

**BEFORE THE PUBLIC UTILITIES COMMISSION  
OF THE STATE OF CALIFORNIA**

Application of Pacific Gas and Electric  
Company for Approval of Energy Savings  
Assistance and California Alternate Rates for  
Energy Programs and Budgets for 2021-2026  
Program Years.

(U 39 M)

Application No. 19-11-003  
(Filed November 4, 2019)

And Related Matters.

Application No. 19-11-004  
Application No. 19-11-005  
Application No. 19-11-006  
Application No. 19-11-007

**MONTHLY REPORT OF PACIFIC GAS AND ELECTRIC COMPANY (U 39 M)  
ON INCOME QUALIFIED ASSISTANCE PROGRAMS FOR AUGUST 2026**

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Dated: September 21, 2026

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In accordance with Ordering Paragraph 17 of Decision (D.) 01-05-033, Pacific Gas and Electric Company hereby submits its attached monthly status report on the results of its Energy Savings Assistance (ESA) Program, California Alternate Rates for Energy (CARE) Program, and Family Electric Rate Assistance (FERA) Program efforts, showing results through August 2026. Pursuant to D.21-06-015, the new ESA, CARE and FERA Program funding cycle began on July 1, 2021.

Respectfully Submitted,

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***Pacific Gas and  
Electric Company®***

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# Energy Savings Assistance (ESA), California Alternate Rates for Energy (CARE), and Family Electric Rate Assistance (FERA) Programs

*Monthly Report for August 2026*

# **PACIFIC GAS AND ELECTRIC COMPANY**

## **Energy Savings Assistance, California Alternate Rates for Energy, and Family Electric Rate Assistance Programs Monthly Report for August 2026**

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## PACIFIC GAS AND ELECTRIC COMPANY

### Energy Savings Assistance Program, California Alternate Rates for Energy Program, and Family Electric Rate Assistance Program Monthly Report for August 2026

The Energy Savings Assistance (ESA), California Alternate Rates for Energy (CARE), and Family Electric Rate Assistance (FERA) programs are long-standing programs designed to assist income-qualified households in the Pacific Gas and Electric (PG&E) service territory in reducing their energy usage and monthly utility expenses. Decision (D.) 21-06-015 authorized the ESA, CARE, and FERA program cycle beginning July 1, 2021, through December 31, 2026.

On July 8, 2026, the Bridge Funding Income-Qualified Programs Final Decision was issued, supporting continuity of ESA, CARE, and FERA programs through the 2027 program year (PY).<sup>1</sup>

As this monthly report focuses on the current income-qualified programs (IQP) cycle approved by the California Public Utilities Commission (CPUC or Commission) and not active proceedings, PG&E does not include proceeding updates in these monthly reports.<sup>2</sup>

PG&E's August 2026 monthly report has a reporting period of August 1, 2026, through August 31, 2026.<sup>3</sup>

## 1. Energy Savings Assistance (ESA) Program Executive Summary

The ESA program provides no-cost home weatherization, energy-efficient appliances, and energy education services to income-qualified customers<sup>4</sup> throughout PG&E's service territory. ESA is a resource program emphasizing long-term energy savings and serves all willing and eligible customers by providing all feasible ESA program measures based on need states at no cost to the customer through a direct install approach. All housing types are eligible to participate, and the ESA program is available to both homeowners and renters.

D.21-06-015 approved the ESA program budget for PYs 2021-2026. PG&E's total 2026 authorized ESA program budget is \$260,948,330,<sup>5</sup> which covers all programs in the ESA portfolio, including the primary ESA Main program for single-family (SF) housing and mobile homes (MH), the Northern Multifamily Whole Building (N. MFWB) program for the multifamily (MF) housing sector, and the Pilot Plus and Pilot Deep (PP/PD) program, as well as any ESA studies. Through August 2026, PG&E spent \$101,807,836 in total ESA program costs, treated 33,575 homes, and continued

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<sup>1</sup> D.26-07-007, Decision Authorizing 2027 Bridge Funding for Investor-Owned Utilities' Income-Qualified Assistance Programs (July 8, 2026).

<sup>2</sup> On January 9, 2026, PG&E filed a Full Program Cycle Application for PYs 2028-2033. A.26-01-003, PG&E Income-Qualified Programs Full Program Cycle Application (January 9, 2026).

<sup>3</sup> The investor-owned utilities (IOUs) worked with Energy Division (ED) to revise reporting tables and formats in compliance with the mandates of D.21-06-015. PG&E is using the most recent monthly reporting template that was approved by ED in December 2024 to provide its 2026 monthly updates of the ESA, CARE, and FERA programs. Study names and associated budget allocations in ESA Table 6 within the Appendix were updated in the July 2026 IQP monthly report to better reflect the scope of the evaluation efforts.

<sup>4</sup> To qualify for the ESA Program, a residential customer's household income must be at or below 250% of Federal Poverty Level (FPL) Guidelines, as set in Senate Bill 756, and that became effective on July 1, 2022. Formerly, the ESA program eligibility was set at 200% of FPL, per D.05-10-044.

<sup>5</sup> Reflects 2026 authorized budget of \$170,915,152 and carry forward funds of \$90,033,178 for N. MFWB, Pilot Plus and Pilot Deep, CSD Leveraging, studies, and SASH/MASH budgets from 2025 to 2026.

striving towards meeting energy savings goals for the year. Further details of ESA expenses are provided in the ESA Summary Table and ESA Table 1 in the Appendix.

## 1.1 Energy Savings Assistance Program Overview

### 1.1.1 Provide a summary of the Energy Savings Assistance Program elements as approved in Decision (D.) 21-06-015.

PG&E currently administers three programs under its ESA portfolio: the ESA Main (SF, MH), Northern Multifamily Whole Building (N. MFWB), and the Pilot Plus and Pilot Deep (PP/PD) programs.

ESA Tables 1.1.1.1, 1.1.1.3, and 1.1.1.4 below summarize the overall budget, treatment status, and the resulting energy savings and GHG reductions through the reporting month for ESA Main, N. MFWB, and PP/PD respectively. Additionally, ESA Table 1.1.1.2 summarizes the administrative and program costs for PG&E's ESA portfolio through the reporting month.

| ESA Table 1.1.1.1<br>ESA Main (SF, MH) Program Summary of Expenses and Savings for 2026 |                                                           |                           |                      |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------|---------------------------|----------------------|
|                                                                                         | 2026<br>Authorized/Planning<br>Assumptions <sup>[a]</sup> | Actual YTD <sup>[b]</sup> | % YTD <sup>[d]</sup> |
| <b>Budget<sup>[c]</sup></b>                                                             | \$115,790,119                                             | \$77,239,753              | 67%                  |
| <b>Homes Treated</b>                                                                    | 51,099                                                    | 33,575                    | 66%                  |
| <b>kWh Saved<sup>[d]</sup></b>                                                          | 33,214,979                                                | 19,526,461                | 59%                  |
| <b>kW Demand Reduced<sup>[d]</sup></b>                                                  | 2,737                                                     | 7,532                     | 275%                 |
| <b>Therms Saved<sup>[d]</sup></b>                                                       | 1,348,961                                                 | 813,281                   | 60%                  |
| <b>GHG Emissions Reduced<br/>(Tons CO<sub>2</sub> equivalent)<sup>[e]</sup></b>         | N/A                                                       | 19,204                    |                      |

<sup>[a]</sup> Authorized ESA budget, energy savings goals and household treatment target per D.21-06-015.  
<sup>[b]</sup> As shown in ESA Monthly Report Table 1 and Table 2.  
<sup>[c]</sup> ESA Main program budget includes measures and program administrative budget categories as shown on ESA Monthly Report Table 1.  
<sup>[d]</sup> Per Table 5 of Attachment 1, D.21-06-015, the 2026 goals for kWh, kW, and Therms include ESA Main and MFWB and are reflected in the 2026 Planning Assumptions; however, the above table reports results only from ESA Main and does not include results from MFWB.  
<sup>[e]</sup> Derived by utilizing the US Environmental Protection Agency Greenhouse Gas Equivalencies Calculator: [www.epa.gov/energy/greenhouse-gas-equivalencies-calculator](http://www.epa.gov/energy/greenhouse-gas-equivalencies-calculator), (last accessed Sep. 14, 2026).

| ESA Table 1.1.1.2<br>ESA Program Administrative Expenses for 2026 |              |               |
|-------------------------------------------------------------------|--------------|---------------|
|                                                                   | August 2026  | YTD           |
| <b>Administrative Expenses</b>                                    | \$808,406    | \$6,314,919   |
| <b>Total Program Costs</b>                                        | \$12,671,962 | \$101,807,836 |
| <b>% of Administrative Spend</b>                                  | 6%           | 6%            |

| <b>ESA Table 1.1.1.3</b><br><b>Northern (N.) MFWB (In-Unit, CAM/WB)<sup>[a]</sup> Summary of Expenses and Savings for 2026</b> |                                                     |                        |              |
|--------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|------------------------|--------------|
|                                                                                                                                | <b>2026<br/>Authorized/Planning<br/>Assumptions</b> | <b>Actual YTD</b>      | <b>% YTD</b> |
| <b>Budget<sup>[a]</sup></b>                                                                                                    | \$115,525,571                                       | \$17,193,808           | 15%          |
| <b>Properties Treated</b>                                                                                                      | 100                                                 | 42                     | 42%          |
| <b>MF In-Units Treated</b>                                                                                                     | 17,000                                              | 11,231                 | 66%          |
| <b>kWh Saved</b>                                                                                                               | 5,120,111                                           | 4,062,951              | 79%          |
| <b>kW Demand Reduced</b>                                                                                                       | N/A                                                 | 808                    | N/A          |
| <b>Therms Saved</b>                                                                                                            | 128,920                                             | 119,380 <sup>[c]</sup> | 93%          |
| <b>GHG Emissions Reduced<br/>(Tons CO<sub>2</sub> equivalent)<sup>[b]</sup></b>                                                | N/A                                                 | 3,705                  | N/A          |

<sup>[a]</sup> MFWB program budget includes In-Unit, CAM and WB, SPOC, CSD Leveraging, and Implementer administrative budget categories as shown on ESA Summary Table in the Appendix. 2026 authorized budget per D. 21-06-015 is \$47,222,869. Funds carried forward from prior years are \$68,302,701. As such, the 2026 authorized budget is shown as \$115,525,571.

<sup>[b]</sup> Derived by utilizing the US Environmental Protection Agency Greenhouse Gas Equivalencies Calculator: [www.epa.gov/energy/greenhouse-gas-equivalencies-calculator](http://www.epa.gov/energy/greenhouse-gas-equivalencies-calculator), (last accessed Sep. 14, 2026).

<sup>[c]</sup> August 2026 therms are underreported by 4,260 therms due to a system issue affecting one project. The underreported therms in August 2026 will be corrected in the September 2026 monthly report.

| <b>ESA Table 1.1.1.4</b><br><b>Pilot Plus and Pilot Deep Summary of Expenses and Savings for 2026</b> |                                                                   |                                 |              |
|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|---------------------------------|--------------|
|                                                                                                       | <b>2026<br/>Authorized/Planning<br/>Assumptions<sup>[a]</sup></b> | <b>Actual YTD<sup>[b]</sup></b> | <b>% YTD</b> |
| <b>Budget<sup>[c]</sup></b>                                                                           | \$20,066,224 <sup>[d]</sup>                                       | \$7,374,275                     | 37%          |
| <b>Homes Treated</b>                                                                                  | -                                                                 | 227                             | -            |
| <b>kWh Saved</b>                                                                                      | -                                                                 | 26,143                          | -            |
| <b>kW Demand Reduced</b>                                                                              | -                                                                 | 162                             | -            |
| <b>Therms Saved</b>                                                                                   | -                                                                 | 28,011                          | -            |
| <b>GHG Emissions Reduced<br/>(Tons CO<sub>2</sub> equivalent)<sup>[e]</sup></b>                       | -                                                                 | 183                             | -            |

<sup>[a]</sup> Home treatment, energy savings and GHG emissions reduction targets were not included in D.21-06-015. PG&E will report on actual achievements upon completion of home treatment.

<sup>[b]</sup> Actual homes treated, savings and GHG emissions reduction values are reported when projects have been fully closed (i.e., inspected, issues resolved, permits closed, as applicable) and reported by Pilot Implementer to PG&E. Energy savings were calculated by applying realization rates to modeled energy savings. Realization rates are derived from 12 months of post installation, meter-based data.

<sup>[c]</sup> Pilot Plus and Pilot Deep budget and expenditures as shown on ESA Monthly Report: ESA Summary Table and ESA Table 2B.

<sup>[d]</sup> 2026 authorized budget per D. 21-06-015 is \$8,782,607. Funds carried forward from prior years are \$11,283,617. As such, the 2026 authorized budget is shown as \$20,066,224.

<sup>[e]</sup> Derived by utilizing the US Environmental Protection Agency Greenhouse Gas Equivalencies Calculator: [www.epa.gov/energy/greenhouse-gas-equivalencies-calculator](http://www.epa.gov/energy/greenhouse-gas-equivalencies-calculator), (last accessed Sep. 14, 2026).

| <b>ESA Table 1.1.1.5</b><br><b>Single Family Affordable Solar Homes (SASH) and Multifamily Affordable Solar Housing (MASH) Unspent Funds (Electric IOUs Only)<sup>[a]</sup> for 2026</b> |                                                                               |                   |              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|-------------------|--------------|
|                                                                                                                                                                                          | <b>2026</b><br><b>Authorized/Planning</b><br><b>Assumptions<sup>[a]</sup></b> | <b>Actual YTD</b> | <b>% YTD</b> |
| <b>Budget</b>                                                                                                                                                                            | \$9,566,416                                                                   | \$0               | 0%           |
| <sup>[a]</sup> PG&E AL 7028-E was disposed and effective on October 20, 2023, as described in text below ESA Table 1.1.1.5.                                                              |                                                                               |                   |              |

Incremental to the authorized ESA budget, the closure of the Single-family Affordable Solar Homes (SASH) and Multifamily Affordable Solar Housing (MASH) programs resulted in a transfer of funds into the ESA program to support the ESA Main program implementation across the current program cycle.<sup>6</sup>

### 1.1.2 Program Measure Changes

There were no measure changes in August 2026.

## 1.2 ESA Customer Outreach and Enrollment Update

### 1.2.1 Provide a summary of the Energy Savings Assistance Program outreach and enrollment strategies deployed this month.

**ESA Main Program Contractor Outreach:** PG&E’s ESA monthly acquisition campaigns and contractor efforts are complementary in generating qualified leads. In addition to strategic marketing campaigns, contractors rely on a variety of activities to conduct outreach, primarily utilizing outbound calling from assigned lead lists provided to them monthly after the launch of each acquisition campaign. Contractors also canvas areas that have high-propensity for eligible customers, make outbound calls from contractor-generated lists of CARE or high-poverty ZIP codes customers, and respond to referrals generated by PG&E marketing.

**ESA Main Customer Satisfaction Score:** To ensure that customers are highly satisfied and have a positive experience with the ESA program, PG&E surveys participants. In August 2026, the ESA surveys yielded an 89% overall customer satisfaction rating and 394 of the 429 respondents described their experience as “excellent” or “very good.” PG&E conducts a detailed analysis of the survey results to identify areas of success, pinpoint opportunities for improvement, and then shares the results with the ESA contractors to optimize ESA offerings from the customer perspective. These results are also used to identify trends in contractor performance and create opportunities for contractor soft skills training.

#### **ESA N. MFWB Program:**

From the program launch in July 2023 through August 2026, the program has enrolled 566 whole building projects and audited 488 of these enrolled projects. In August 2026, the N. MFWB program reserved 5 more whole building projects for measure installation.

<sup>6</sup> PG&E Advice Letter [7028-E](#) Closure of the Single-family Affordable Solar Homes (SASH) and Multifamily Affordable Solar Housing (MASH) Programs (submitted Sept. 20, 2023. Accepted Oct. 20, 2023).

For the in-unit projects, the program has completed 48,511 since program launch, averaging 1,277 in-unit projects per month.

| ESA Table 1.2.1.1<br>N. MFWB Pipeline Results |          |
|-----------------------------------------------|----------|
| MFWB Whole Building                           | 2026 YTD |
| Leads                                         | 199      |
| Enrollment                                    | 94       |
| Assessments                                   | 68       |
| Treated/Invoiced                              | 42       |
| MFWB In-Units                                 | 2026 YTD |
| Leads                                         | 11,931   |
| Enrolled                                      | 10,828   |
| Treated/Invoiced                              | 11,231   |

**ESA Pilot Plus and Pilot Deep (PP/PD):** The Pilot is winding down operations and is expected to cease project installations by the end of 2026. It launched its final campaign from late March through early April. No additional campaigns are planned for the remainder of the year.

**Language Line:** PG&E continues to work with Language Line Solutions to provide language translation services for all its customers. During the month of August 2026, no ESA customer required assistance through PG&E's designated language line.

**Tribal Outreach:** PG&E continues to offer support to Tribal communities awarded outreach grants to encourage participation in the ESA program. The 2025-2027 Tribal Outreach Grant program awarded six new grantees, with ongoing training, outreach assistance, and educational materials available to support community-led outreach activities. PG&E has observed limited ESA enrollments and treatments from this most recent iteration of the grants, with only one of the six Tribal grantees having had members complete ESA treatments in 2026.

Beyond ESA program Tribal outreach efforts, PG&E's centralized Tribal team continued to coordinate internally on Tribal engagement, upcoming community events, outreach opportunities, and initiatives related to energy use, resiliency, safety, and community needs.

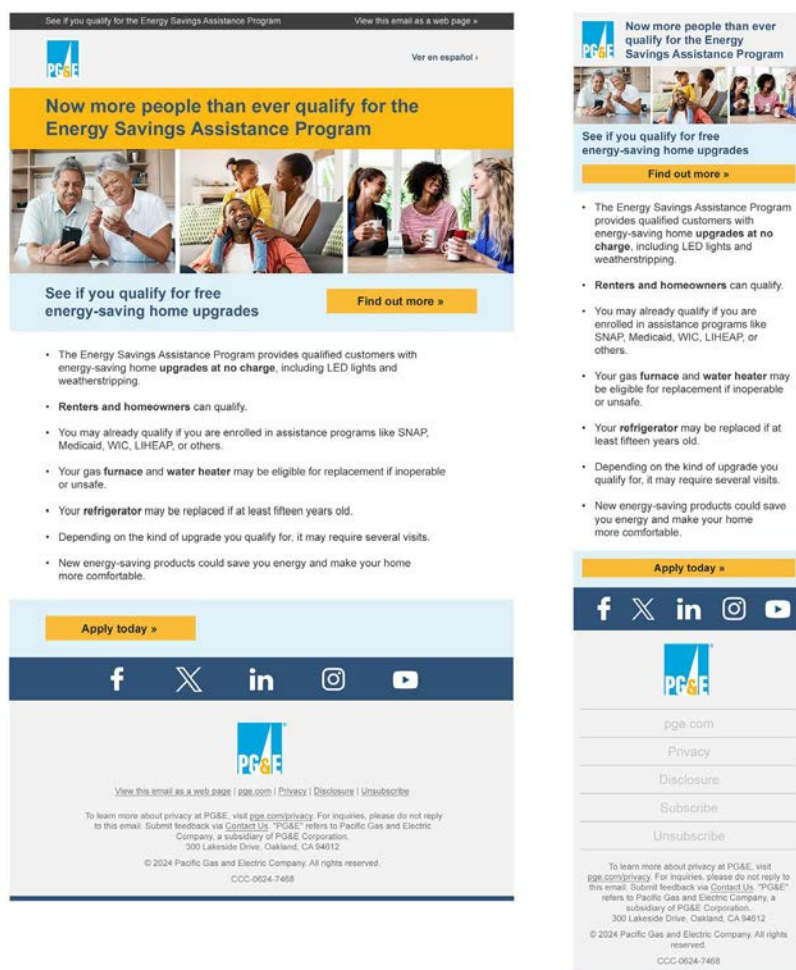
During the month of August, PG&E continued proactive outreach and engagement with Tribal communities by connecting with several Tribes to offer support, better understand community needs, and explore opportunities for future collaboration. Initial discussions included introductions, coordination of potential presentations, and planning for future in-person and virtual engagement opportunities. Follow-up coordination remains ongoing with interested Tribal communities as PG&E works to schedule presentations and identify additional opportunities to provide program education and support.

## 1.2.2 Customer Assistance Marketing, Education, and Outreach for the ESA Program

**Direct Mail:** In August 2026, PG&E continued to deploy a monthly Direct Mail and Email campaign targeting 20,000 income-qualified customers. This campaign generated 1,135 applications from direct mail for a response rate of 6%. The outreach campaigns including email, direct mail, and digital media continue to use creative designed in 2022 and revised in Q2 2024 to more clearly state eligibility requirements for certain measures. PG&E continues to prioritize customers residing in disadvantaged communities (DACs) for outreach and received 614 applications from the DAC segment for a response rate of 6%. The outreach communication, email, direct mail, and digital are available in both English and Spanish.

**Email/Digital:** Of the more than 4,000 applications received from all outreach efforts, 2,673 ESA program applications came from email and digital media activities combined.

### Direct Mail and Email Creatives



PG&E continued to promote ESA to customers who are newly enrolled or re-enrolled in the CARE or FERA program through welcome materials delivered via email and direct mail. Customers with a data flag for ESA-eligibility receive an ESA message in email or direct mail. Customers without a valid email address receive direct mail. Customers who receive

the direct mail version can access the ESA application online by scanning a QR code or via [www.pge.com/esa-welcome](http://www.pge.com/esa-welcome).

### 1.2.3 Managing Energy Use

As part of its energy education, PG&E provides customers with online resources to assist in managing their energy use. From MyAccount, customers can access and perform a Home Energy Checkup. In addition, participants in the ESA program receive collateral “leave behinds” (printed materials), along with an online link to PG&E’s ESA landing page, from ESA contractors with tips for managing energy, rate plan choices, and other programs and resources that they may be qualified for, both administered by PG&E and by third parties.

### 1.2.4 Services to Reduce Energy Bills

PG&E’s ESA contractors provide collateral “leave behinds” that present solutions for saving money and managing energy costs for all ESA participants. PG&E’s Universal Brochure provides comprehensive information to ESA customers about bill discount and assistance programs, rate plan choices, energy management and payment support programs in an easy-to-read format. ESA contractors are trained to discuss comprehensive opportunities for bill savings and assist in program enrollment, such as the Arrearage Management Plan (AMP) and referrals to the Low Income Home Energy Assistance Program (LIHEAP) program administrators for qualified and interested households. The ESA Program also has cross-referral and direct enrollment processes to auto-enroll eligible income-qualified customers into the CARE or FERA program.

### 1.2.5 Additional Activities

**CARE Discounts Removed:** The ESA program systematically removes CARE-enrolled customers who apply for ESA but are proven to be over income. In August 2026, no such customer was removed from the CARE program.

**New Contractors and Community-Based Organizations (CBOs):** In August 2026, PG&E had no new Contractors or CBOs join the ESA program.

## 1.3 Leveraging Success Evaluation, Including California State Department of Community Services and Development (CSD)

### 1.3.1 Please provide a status on referrals, of the leveraging and coordination effort with CSD. Expand on activities and success rates across the list of programs from the Coordination Workshop, such as Affordable Broadband and Lifeline, as applicable to ESA, CARE and FERA. What new steps or programs have been implemented? What was the result in terms of new enrollments?

**CSD Low Income Weatherization Program (LIWP) (MF) Leveraging Projects:** In August 2026, there were no additional leveraging initiatives aside from the ongoing collaboration with CSD LIWP on a layering initiative for upgrades at the Housing Authority of Santa Cruz properties.

**Low Income Home Energy Assistance Program (LIHEAP) Energy Star® Refrigerator Installations:** There were no refrigerators installed through LIHEAP leveraging in August 2026.

**CSD Data Sharing:** PG&E continues to share data with CSD on an annual basis and as requested by CSD.

### **1.3.2 Please provide a status on coordination with TECH Clean California.**

In August 2026, PG&E's MFWB program coordinated with TECH Clean California (TECH) on one referral project. PG&E is monitoring this project for completion in 2027.<sup>7</sup>

## **1.4 ESA Workforce Education & Training**

### **1.4.1 Please summarize efforts to improve and expand the ESA Program workforce education and training. Describe steps taken to hire and train low-income workers and how such efforts differ from prior program years.**

The PG&E Energy Efficiency Workforce Education and Training Program (WE&T) supports ESA contractor training by utilizing the Train-the-Trainer Model, which provides a combination of on-demand and live (in-person) training for Energy Specialists (ES), Weatherization Specialists (WS), and Advanced Weatherization Specialists (AWS) with instructor-led presentations and virtual engagement activities with trainees. Due to the need for hands-on training for Natural Gas Appliance Testing (NGAT), Energy Training Centers (ETC) continued the blended model, which consists of on-demand remote training (self-paced) coupled with three days of in-person practical (hands-on) training. In addition, on-demand training support is available to help students with soft-skill training for preparedness prior to the start of on-demand courses. This support consists of assistance with navigating the webinar platforms, technology setup, and expectations of on-demand and in-person class engagement activities. Additional on-demand courses are offered to students to improve student soft-skills during employment through WE&T's Workplace and Academic skill catalog.

ESA contractors are encouraged to hire local workers to implement the ESA Program in their areas. All contractors and subcontractors responsible for implementing the ESA Program are trained by ETC in Stockton. Many of these ESA program ES and installation contractors are from the local communities in which they work. ESA Table 1.4.1.1 shows a summary of ESA contractor training provided for August 2026, including ESA onboarding and ES, WS, AWS, and NGAT training.

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<sup>7</sup> TECH is funded by California ratepayers and taxpayers and administered and implemented by Energy Solutions through a contract with Southern California Edison Company on behalf of various California utilities and under the auspices of the CPUC. PG&E last coordinated projects with TECH in 2025. [TECH Clean California Home Page](#) (last accessed Sep. 14, 2026).

| ESA Table 1.4.1.1<br>ESA Contractor Training Summary                                                                                                                  |             |     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----|
|                                                                                                                                                                       | August 2026 | YTD |
| <b>Students</b>                                                                                                                                                       | 53          | 559 |
| <b>Student Days</b>                                                                                                                                                   | 89          | 713 |
| <b>Training On-Demand Sessions<sup>[a]</sup></b>                                                                                                                      | 30          | 373 |
| <b>Training Live Sessions<br/>(In-person classroom)</b>                                                                                                               | 2           | 23  |
| <sup>[a]</sup> ESA Program Onboarding is an On-Demand (online, self-paced) training. Completion times vary by person. Estimated completion time is two to four hours. |             |     |

## 1.5 ESA Studies and Pilots

### 1.5.1 ESA Program Studies

**ESA/CARE Study Working Group:** The Commission authorized the formation of a statewide Study Working Group for the ESA and CARE programs.<sup>8</sup> Working Group membership is composed of IOU representatives, ED staff, and no more than two representatives from each segment of the following interest groups: contractors, CBOs, Cal Advocates, consumer protection/advocates, and other special interest groups. Assigned tasks of the Study Working Group include planning and designing statewide studies and related research for the ESA and CARE programs and providing feedback on study deliverables. On August 20, 2026, the IOUs presented proposed scopes and solicited feedback from the working group for the following evaluations/studies: The CARE/FERA Eligibility Estimates Study, SDG&E's PP/PD Evaluation, and the MFWB – Impact and Process Evaluation.

**ESA Main - Impact and Process Evaluation:** After the conclusion of a competitive solicitation, the evaluation initiated in April 2026 with Demand Side Analytics as the third-party evaluation consultant and Southern California Gas Company (SoCalGas) as the IOU contract lead. The evaluation will assess energy savings for ESA Main for PY 2024 and 2025, with results expected in Q4 2026 and Q4 2027, respectively. In addition, the process evaluation scope includes the following tasks: 1) program benchmarking, 2) program leveraging case study, and 3) a customer survey. In August 2026, the evaluator continued to make steady process towards all three research tasks. The evaluation is expected to be completed by Q4 2027.

**2028 Low Income Needs Assessment (LINA):** The LINA is statutorily mandated to be completed every three years with the assistance of the Low Income Oversight Board (LIOB) per Public Utilities Code Section 382(d). Planning for the 2028 LINA started in Q1 2026. The study will evaluate enrollment and verification processes for CARE and FERA, and assess whether data sharing with other state agency programs can help reduce enrollment barriers and enhance program integrity. Competitive solicitation continued in August 2026, and the project is expected to start in Q1 2027.<sup>9</sup>

<sup>8</sup> D.21-06-015, OP 176.

<sup>9</sup> D.21-06-015, OP 167.

## 1.5.2 ESA Program Pilots

**ESA Pilot Plus and Pilot Deep Program (PP/PD):** D.21-06-015 approved PP/PD to begin implementation in 2022 with two treatment tiers: the “Pilot Plus” tier, which is intended to achieve five to 15% energy savings per household, and the “Pilot Deep” tier, which is intended to achieve 15 to 50% energy savings per household.<sup>10</sup> The measure packages are composed of both basic measures found in the main ESA program, as well as more advanced measures unique to PP/PD.

PP/PD is designed to gather data on several new or modified approaches to implement the ESA program, including strategic measures delivery, electrification, greater measure expenditure per home, greater energy savings, and bill impacts per home.<sup>11</sup> PP/PD also offers an opportunity to better understand the long-term benefits of more extensive treatments (including non-energy benefits) and the cost-effectiveness of the interventions.<sup>12</sup> PP/PD experienced significant growth since launch, having started in 2023 with one project in the installation phase. By August 2026, over 1,050 projects were initiated, of which more than 900 have been fully completed. PP/PD will be installing projects through the end of 2026. Throughout August 2026, 14 new PP/PD installation projects were initiated, and 26 projects initiated in prior months were fully completed by the end of the month.<sup>13</sup>

As previously reported, the pilot evaluator has been performing various analyses on PP/PD savings and realization rates since late 2024. The first impact analysis conducted in December 2024 pointed to gas measures underperforming far more than electric, with overall electric and gas realization rates of 65% and 16%, respectively. Given this finding, PG&E took action to work with the pilot implementer to improve the performance specifications of furnaces and water heaters. Although the actualized percent savings of the projects completed to date are still below the Pilot’s target thresholds, as shown in ESA Table 1.5.2.1,<sup>14</sup> gas realization rates have improved since the implementation of these corrective measures. The savings shown were determined by applying realization rates to the modeled savings data. Realization rates were calculated and applied separately to Pilot Plus electric (109.1%) and gas (17.9%) savings, Pilot Deep electric (87.2%) and gas (26.4%) savings, and heat pump MMBTU measure (90%) savings. These realization rates were determined by analyzing 12 months of post installation, meter-based data.

Realization rates for electric savings have shown significant improvements compared to results from early analyses. The rapid feedback provided through the embedded evaluation approach has allowed the pilot to make design adjustments in a timely manner and improve performance outcomes. Additional interim analyses will be conducted one to two times annually while PP/PD is active, and updated savings results will be reflected in future reports.

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<sup>10</sup> D.21-06-015, Attachment 2, p. 5.

<sup>11</sup> Ibid, p. 1.

<sup>12</sup> Ibid, p. 1.

<sup>13</sup> Households treated and savings will be reported when projects have been fully closed (i.e., inspected, issues resolved, permits closed, as applicable) and reported by Pilot implementer to PG&E.

<sup>14</sup> D.21-06-015, Attachment 2, p. 5.

| <b>ESA Table 1.5.2.1</b><br><b>ESA Pilot Plus and Pilot Deep Estimated Energy Savings<sup>15</sup></b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                               |                                |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|--------------------------------|
| <b>Project Tier</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>Pilot Plus<br/>(5-15%)</b> | <b>Pilot Deep<br/>(15-50%)</b> |
| <b>Projects Completed<br/>(Launch to-Date)<sup>[a]</sup></b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 370                           | 562                            |
| <b>Average Realized Savings<br/>(Launch to Date)<sup>[b]</sup></b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 4.7%                          | 9.1%                           |
| <b>Average Modeled Savings<br/>(Launch to Date)<sup>[c]</sup></b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 11-13%                        | 28-34%                         |
| <p><sup>[a]</sup> The number of projects reported include those that have been fully closed (i.e. inspected, issues resolved, permits closed as applicable).</p> <p><sup>[b]</sup> Realized savings were calculated by applying realization rates to modeled energy savings. Realization rates are derived from 12 months of post installation, meter-based data. The number of projects analyzed to determine the percent savings is based on the number of completed projects with 12 months of post installation data as of April 2026. Note: The calculation of realization rates was done on a home-level, not on an individual measure level.</p> <p><sup>[c]</sup> Pre- and post-installation savings are derived from energy modeling software. The energy modeling software estimates savings within +/- 10% certainty.</p> |                               |                                |

## 1.6 Miscellaneous

### 1.6.1 Water-Energy Coordination Program

In August 2026, three water agency contracts were operating and serving qualified homes, including partnerships with California American Water (single-family and multi-family), Solano County Water Agency, and Alameda County Water District. In August 2026, 16 households were served through these partnership programs.

### 1.6.2 Stakeholder Meetings

On August 17, 2026, the four main California IOUs participated in the Low Income Oversight Board (LIOB) Low Income Energy Assistance Programs (LIEAP) Subcommittee Meeting.<sup>16</sup> The meeting focused on 2026 program funding status updates and 2027 bridge-year implementation plans. On August 19, 2026, draft evaluation findings were presented at the CBO Pilot Evaluation Public Workshop, and the final evaluation report is now available.<sup>17</sup> The CBO Pilot was designed to test whether CBO arrears case management is effective in reducing arrearages and residential energy service disconnections. On August 27, 2026, the IOUs participated in the ESA Working Group August Public Meeting, which featured pilot interim findings, a new measure proposal, updates on policy and procedures manuals, and a presentation on the CARE/FERA Eligibility Study.<sup>18</sup>

<sup>15</sup> See ESA Table 2B in the Appendix.

<sup>16</sup> Low Income Oversight Board, Previous Subcommittee Meetings, August 17, 2026. Documents available at: <https://liob.cpuc.ca.gov/previous-subcommittee-meetings/> (last accessed Sep. 14, 2026).

<sup>17</sup> CBO Pilot - Final Evaluation Report, September 2026. Verdant Associates. Available at: <https://pda.energydataweb.com/#!/documents/5369/view> (last accessed Sep. 14, 2026).

<sup>18</sup> ESA WG: 08/27/2026 Public Meeting Notice, Agenda, Notes and Action Items - Updated, August 27, 2026. Documents available at: <https://pda.energydataweb.com/#!/documents/5376/view> (last accessed Sep. 14, 2026).

## 2. California Alternate Rates for Energy (CARE) Program Executive Summary

The CARE program provides a monthly discount on energy bills for qualifying households throughout PG&E's service area.<sup>19</sup> D.21-06-015 approved the CARE program budget for PYs 2021-2026.<sup>20</sup> PG&E's 2026 authorized CARE program administrative budget is \$14,787,700.<sup>21</sup> Through August 2026, PG&E expended \$5,715,781 in CARE program administration costs, of which \$2,562,453 supported CARE outreach activities and \$1,119,382 was allocated to recertification and post-enrollment verification (PEV) processes. In August 2026, the CARE program provided a total of \$112,271,000 in electric and gas bill discounts to 1,362,590 households throughout PG&E's service territory.

At the end of August 2026, the CARE program enrollment rate was 95% of the estimated eligible households.<sup>22</sup> Despite the high program participation, PG&E continues to invest in outreach and marketing targeting "hard-to-reach" customers and increasing program awareness in disadvantaged communities.

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<sup>19</sup> To qualify for the CARE discount, a residential customer's household income must be at or below 200% of Federal Poverty Guidelines, as required in D.05-10-044 and per Public Utilities Code Section 739.1(b) (1), or someone in the customer's household is an active participant in other qualifying public assistance programs.

<sup>20</sup> D.21-06-015, Attachment 1, Table 2 CARE Approved Budgets.

<sup>21</sup> Ibid.

<sup>22</sup> PG&E filed the Annual CARE Eligibility Report on April 8, 2026. CARE's enrollment percentage is based on the 2026 estimated eligible population. See A.19-11-003, et al., *Compliance Filing of Pacific Gas and Electric Company (U 39-M), Southern California Gas Company (U 904-G), San Diego Gas & Electric Company (U 902-M), and Southern California Edison Company (U 338-E) Regarding Annual Estimates of CARE Eligible Customers and Related Information*, April 8, 2026.

## 2.1 CARE Program Summary

### 2.1.1 Please provide CARE Program summary costs.

| CARE Table 2.1.1.1<br>CARE Program Summary Costs for 2026 <sup>[e]</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                             |                                                   |                         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------------|-------------------------|
| CARE Budget Categories                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 2026<br>Authorized<br>Budget <sup>[a]</sup> | Actual<br>Expenses<br>Year-to-Date <sup>[b]</sup> | % of<br>Budget<br>Spent |
| Outreach                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$8,302,600                                 | \$2,562,453                                       | 31%                     |
| Processing, Certification,<br>Recertification                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$950,000                                   | \$376,431                                         | 40%                     |
| Post Enrollment Verification                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$1,631,000                                 | \$742,951                                         | 46%                     |
| IT Programming                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$1,227,500                                 | \$867,322                                         | 71%                     |
| CHANGES Program <sup>[c]</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$525,000                                   | \$211,194                                         | 40%                     |
| Studies and Pilots                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$75,000                                    | (\$21)                                            | 0%                      |
| Measurement and Evaluation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$200,000                                   | \$138,474                                         | 69%                     |
| Regulatory Compliance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$415,700                                   | \$351,775                                         | 85%                     |
| General Administration                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$1,271,900                                 | \$453,371                                         | 36%                     |
| CPUC ED Staff                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$189,000                                   | \$11,832                                          | 6%                      |
| Total Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>\$14,787,700</b>                         | <b>\$5,715,781</b>                                | <b>39%</b>              |
| Subsidies and Benefits <sup>[d]</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$705,667,000                               | \$738,096,344                                     | 105%                    |
| Total Program Costs and Discounts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>\$720,454,700</b>                        | <b>\$743,812,125</b>                              | <b>103%</b>             |
| <sup>[a]</sup> D.21-06-015 approved the CARE program budget for PYs 2021-2026.<br><sup>[b]</sup> Negative expenses may be due to accrual reversal as part of normal accounting process.<br><sup>[c]</sup> The CHANGES Program provides funding to CBOs to assist Limited English Proficient (LEP) customers with energy education and billing issues.<br><sup>[d]</sup> The CARE discount exceeded the authorized amount. Per D.02-09-021, PG&E is authorized to recover the full value of the discount through the CARE two-way balancing account on an automatic pass-through basis.<br><sup>[e]</sup> Note: Amounts may not sum to the total indicated in the table due to rounding. |                                             |                                                   |                         |

### 2.1.2 Please provide the CARE Program enrollment rate to date.

| CARE Table 2.1.2.1<br>CARE Enrollment                                                                                                                                                                                      |                                      |                     |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------------------|
| Participants Enrolled                                                                                                                                                                                                      | Eligible Participants <sup>[a]</sup> | YTD Enrollment Rate |
| <b>1,362,590</b>                                                                                                                                                                                                           | <b>1,439,074</b>                     | <b>95%</b>          |
| <sup>[a]</sup> On April 8, 2026, PG&E, on behalf of the IOUs, filed the Annual Estimates of CARE Eligible Customers and Related Information. This number reflects estimates of PG&E's CARE Eligible Participants for 2026. |                                      |                     |

## 2.2 CARE Outreach

### 2.2.1 Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

**Direct Mail:** Not applicable for this reporting period.

**Email:** PG&E continued the monthly CARE acquisition email campaign, sending targeted emails promoting CARE enrollment to approximately 55,000 customers in August 2026. The monthly campaign deploys on the second Saturday of the month targeting customers in the primary audience segment of Deciles 1-3 of the CARE propensity model and Eligibility Score 1-3, plus the secondary Hard-to-Reach target in Deciles 4-10 and Eligibility Score 1-3 who have not previously received CARE/FERA direct marketing. Approximately 64% of the emails sent targeted the Hard-to-Reach segment.

Monthly auto-recertification email notices were deployed in August to approximately 5,000 customers in the top 20% of enrolled customers due for recertification based on their CARE Eligibility Score to confirm their automatic re-enrollment in CARE.

**Tribal Outreach:** Refer to Section 1.2.1 – ESA Program Customer Outreach and Enrollment Update – for updates on Tribal Outreach.

**Digital Media:** No digital media for the reporting period.

**Media Coverage:** PG&E's Communications team continues to identify and pursue opportunities to highlight financial assistance programs across a variety of media outlets to support customer awareness and outreach among diverse communities.

In early August, PG&E's Integrated Multicultural Communications team co-hosted its third Spanish-language Community Wildfire Safety Program (CWSP) webinar with KUVS Univision in Sacramento via Facebook Live. The event drew approximately 18 live participants and has since garnered roughly 6,000 views, promoted through Univision's social media platforms and direct invitations to customers in the North Valley and Sierra who selected Spanish as their preferred language. Consistent with prior sessions, the webinar covered outage preparedness and safety tips, along with PG&E's layered approach to wildfire risk mitigation and customer support before, during, and after a PSPS event. Customers were also encouraged to update their contact information and register for address alerts, and were provided information on financial assistance and energy management programs including CARE, FERA, Budget Billing, REACH, Match My Payment, and Home Energy Check-Up.

**Local Outreach:** PG&E's Customer Service Outreach (CSO) team supports vulnerable customers during in-person community events. PG&E customer service representatives provide real-time support to residential customers, which may include answering questions about a PG&E bill or helping the customer enroll in energy management and financial assistance programs such as CARE and FERA.

In August 2026, PG&E's CSO team attended 17 local community events intended to support vulnerable and disadvantaged customers. During these events, CSO engaged customers and shared information about CARE/FERA programs.

**Outbound Financial Assistance:** PG&E continued its case management efforts for past-due customer accounts through its outbound calling campaign in August 2026. The

campaign provides information on payment plan options for customers facing arrearages. It offers information on other income-qualified assistance programs, including CARE, FERA, Medical Baseline, LIHEAP, PG&E's Relief for Energy Assistance through Community Help (REACH), Match My Payment, and the Arrearage Management Program (AMP).

During the reporting month, customer service representatives (CSRs) contacted 14,582 customers directly through this campaign. For customers who could not be reached by phone but had access to voicemail, PG&E left voicemail messages with information regarding PG&E's financial assistance programs. The August 2026 campaign successfully enrolled 462 customers into either CARE or FERA, depending on their qualification. Customers with a past-due balance were directed to LIHEAP, and customers who successfully applied received LIHEAP pledges totaling \$43,175.

**CBO Outreach and Engagement:** In August 2026, PG&E continued utilizing its CARE Capitation (COC) Program, which currently has 37 participating organizations, including both non-profit and for-profit organizations. In August 2026, there were 80 new CARE enrollments through the COC program.

**Community Outreach Marketing & Engagement Support:** PG&E's Solutions Marketing team works closely with community organizations and advocates to amplify messages and increase enrollment in customer assistance and bill-savings programs. PG&E has an informational pge.com webpage dedicated to providing solutions and resources to help local community advocates serve their constituents and communities.

## 2.2.2 Describe the efforts taken to reach and coordinate the CARE Program with other related low-income programs to reach eligible customers.

PG&E automatically enrolls customers into CARE who participate in ESA or DAC-SASH, or receive LIHEAP or REACH payments.<sup>23</sup> CARE Table 2.2.2.1 shows CARE automatic enrollments for August 2026 and year-to-date.

| CARE Table 2.2.2.1<br>CARE Automatic Enrollment for 2026 |             |       |
|----------------------------------------------------------|-------------|-------|
| Source                                                   | August 2026 | YTD   |
| ESA                                                      | 937         | 8,046 |
| LIHEAP                                                   | 140         | 1,111 |
| REACH                                                    | 392         | 4,403 |
| DAC-SASH                                                 | 0           | 15    |

<sup>23</sup> Per ESA's expanded eligibility to 250% of FPL on July 1, 2022, aligning for some households with FERA eligibility, PG&E began auto enrolling customers into FERA (as well as CARE), please see FERA Section 3.2.1 for FERA Automatic Enrollment.

## 2.3 CARE Recertification Complaints

### 2.3.1 Report the number of customer complaints received (formal or informal, however and wherever received) about their CARE recertification efforts, with the nature of the complaints and resolution.

PG&E includes a description of any PEV process, recertification, and general CARE complaints in which the customer contacted the CPUC for transparency and stakeholder awareness. In August 2026, four PEV complaints were received.

- One customer contacted PG&E to check the status of their application in order to enroll in AMP. The required documentation was received, and the application was subsequently approved.
- Another customer stated that the household qualified for CARE through categorical eligibility. However, because the customer had recently moved, PG&E is awaiting updated PEV documentation from the customer.
- A third customer submitted an unsigned form. The signed form was later received, and the application was approved.
- A fourth customer requested retroactive enrollment back to the date of their CARE program removal. The retroactive adjustment was reviewed and approved.

## 2.4 CARE Pilots and Studies

### 2.4.1 CARE Program Studies

Refer to Section 1.5.1 - ESA Program Studies - for updates on the 2028 Low Income Needs Assessment.

### 2.4.2 CARE Program Pilots

PG&E has continued activities derived from the CARE PEV Outbound Calling Pilot,<sup>24</sup> in which PG&E contacts customers who initiated the PEV process but were not successful at completing it. Because the outbound calls have proven to be one of the most effective tools in terms of supporting qualified customers to successfully complete the PEV process, PG&E has integrated the outbound calling effort into both its CARE and FERA operations.

## 2.5 Miscellaneous

### 2.5.1 CARE Removal and Enrollment in FERA

The CARE program systematically removes CARE customers who are proven to be over-income via the PEV process and enrolls them in the FERA program, if qualified. For the PEV response period ending in August 2026, of the 5,408 PEV requests mailed, PG&E automatically enrolled 57 (1%) of these customers in the FERA program. Another 3,800

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<sup>24</sup> As described in Advice Letter 4730-G/6901-E, Post-Enrollment Verification Outbound Call Pilot (Submitted March 31, 2023, Approved April 30, 2023). [pge.com/tariffs/assets/pdf/adviceletter/GAS\\_4730-G.pdf](https://pge.com/tariffs/assets/pdf/adviceletter/GAS_4730-G.pdf) (last accessed Sep. 14, 2026).

(70%) customers were removed from CARE, and 1,551 (29%) customers successfully completed the CARE PEV process. Additional PEV results are reported in CARE Tables 3A and 3B in the Appendix of this report.

For the recertification response period ending in August 2026, of the 18,940 recertification requests mailed, PG&E recertified 12,012 (63%) customers and 6,928 (37%) customers were removed from CARE. Additional CARE Recertification results are included in CARE Table 5 in the Appendix of this report.

## 2.5.2 CARE Program PEV Freezes<sup>25</sup>

In compliance with CPUC Res. M-4833 and D.19-07-015, PG&E added the customers impacted by 2024-2025 storms and wildfires to PG&E's Emergency Consumer Protection Plan, thereby making these customers eligible for the protection measures under this plan, including exemption from PEV. Table 2.5.2.1 details the CARE program PEV freezes currently in place as of August 2026.

| CARE Table 2.5.2.1<br>CARE Program Post-Enrollment Verification Freezes |                        |                                                                                                     |                           |
|-------------------------------------------------------------------------|------------------------|-----------------------------------------------------------------------------------------------------|---------------------------|
| Date of Proclamation                                                    | Disaster Name          | Affected Areas or ZIP Codes                                                                         | Date when Protection Ends |
| August 1, 2025 <sup>26</sup>                                            | Gifford Fire           | (San Luis Obispo, Santa Barbara Counties)<br>93453, 93454, 93446, 93254, 93420, 93637, 93422, 93455 | August 1, 2026            |
| September 19, 2025                                                      | Lightning Complex Fire | (Calaveras, Tuolumne Counties) 95327, 95309                                                         | September 19, 2026        |
| December 24, 2025                                                       | December Storms        | Shasta County                                                                                       | December 24, 2026         |
| April 17, 2026                                                          | Arcata Fire            | (Humboldt County) 95521                                                                             | April 17, 2027            |
| August 1, 2026                                                          | Gann Fire              | (Calaveras, Tuolumne Counties) 95222, 95230, 95247, 95249, 95252, 95364                             | August 1, 2027            |

<sup>25</sup> CPUC Res. M-4833 directed IOUs to freeze CARE program post-enrollment verification (PEV) in the counties impacted by the California wildfires. PG&E expanded the CARE PEV freeze to customers in affected counties where a state of emergency proclamation was issued by the Governor of California due to a disaster that resulted in PG&E's inability to deliver utility services to customers and remains in place for one year from the date of the proclamation. D.19-07-015 extends PG&E's Emergency Consumer Protection Plan to include residential and non-residential customers in areas where a state of emergency proclamation is issued by the California Governor's Office or the President of the United States where the disaster has either resulted in the loss or disruption of the delivery or receipt of utility service, and/or resulted in the degradation of the quality of utility service.

<sup>26</sup> Governor Gavin Newsom issued a Proclamation of a State of Emergency for the Gifford Fire on December 23, 2025. Available at: [https://www.gov.ca.gov/wp-content/uploads/2025/12/2-SOE-Gifford-Fire-SLO-and-Santa-Barbara-Counties\\_FINAL.pdf](https://www.gov.ca.gov/wp-content/uploads/2025/12/2-SOE-Gifford-Fire-SLO-and-Santa-Barbara-Counties_FINAL.pdf) (last accessed Sep. 14, 2026).

### 2.5.3 CARE Fixed Income

PG&E certifies fixed income households for a period of four years.<sup>27</sup> CARE Table 2.5.3.1 shows the number of fixed income households newly enrolled in CARE for August 2026 and year-to-date.

| CARE Table 2.5.3.1<br>CARE Fixed Income Household New Enrollments                                                                                                                                                                                                                                                                                |             |        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------|
|                                                                                                                                                                                                                                                                                                                                                  | August 2026 | YTD    |
| <b>Fixed Income Households<sup>[a]</sup></b>                                                                                                                                                                                                                                                                                                     | 2,991       | 25,041 |
| <sup>[a]</sup> CARE customers are considered fixed income households if they indicate via the CARE application that they only receive Social Security income (SSI), and/or are on Medicaid and 65 years and over, or self-certify that they are on a fixed income. Customers are also counted who submit an SSI award letter as proof of income. |             |        |

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<sup>27</sup> D.06-12-038, p. 71, Conclusion of Law 39.

### 3. Family Electric Rate Assistance (FERA) Program Executive Summary

The FERA program provides a monthly 18% discount on electric bills for qualifying households of any number of persons throughout PG&E's service area.<sup>28</sup> D.21-06-015 approved the FERA program budget for PYs 2021-2026.<sup>29</sup> PG&E's 2026 authorized FERA program administrative budget is \$3,055,800.<sup>30</sup> Through August 2026, PG&E expended \$15,230,051 in total program costs. Of the total expenditure, \$1,310,653 (9%) was spent on outreach and administrative activities and \$13,919,398 (91%) in electricity rate discounts were provided to 57,929 households.

At the end of August 2026, the FERA program enrollment rate was 18% of the estimated FERA-eligible households<sup>31</sup> in PG&E's service territory. PG&E is continuing marketing efforts to increase public awareness of the FERA program expansion to include one- and two-person households as enacted by Senate Bill (SB) 1130 (Bradford, 2024).<sup>32</sup> Since SB 1130 implementation in June 2025 and as of August 2026, 14,461 one- and two-person households are currently enrolled in FERA.

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<sup>28</sup> To qualify for the FERA discount, a residential customer's household income must be at 200% plus \$1 to 250% of Federal Poverty Guidelines, as required in D.05-10-044 and per Public Utilities Code Section 739.12, as amended by SB 1130.

<sup>29</sup> D.21-06-015, Attachment 1, Table 4 FERA Approved Budgets.

<sup>30</sup> Ibid.

<sup>31</sup> PG&E filed the Annual CARE Eligibility Report on April 8, 2026. FERA's enrollment percentage is based on the 2026 estimated FERA-eligible population and includes the one- and two-person households made eligible by SB 1130. See A.19-11-003, et al., *Compliance Filing of Pacific Gas and Electric Company (U 39-M), Southern California Gas Company (U 904-G), San Diego Gas & Electric Company (U 902-M), and Southern California Edison Company (U 338-E) Regarding Annual Estimates of CARE Eligible Customers and Related Information*, April 8, 2026.

<sup>32</sup> SB 1130: Electricity: Family Electric Rate Assistance program (Chapter 457, Statutes of 2024). Available at: [https://leginfo.ca.gov/faces/billNavClient.xhtml?bill\\_id=202320240SB1130](https://leginfo.ca.gov/faces/billNavClient.xhtml?bill_id=202320240SB1130) (last accessed Sep. 14, 2026).

### 3.1 FERA Program Summary

#### 3.1.1 Please provide FERA Program summary costs.

| FERA Table 3.1.1.1<br>FERA Program Summary Costs for 2026 <sup>[b]</sup>                      |                                       |                              |                   |
|-----------------------------------------------------------------------------------------------|---------------------------------------|------------------------------|-------------------|
| FERA Budget Categories                                                                        | 2026 Authorized Budget <sup>[a]</sup> | Actual Expenses Year-to-Date | % of Budget Spent |
| Outreach                                                                                      | \$2,809,000                           | \$1,249,428                  | 44%               |
| Processing, Certification, Recertification                                                    | \$62,400                              | \$21,237                     | 34%               |
| Post Enrollment Verification                                                                  | \$91,800                              | \$6,346                      | 7%                |
| IT Programming                                                                                | \$0                                   | \$0                          | 0%                |
| Pilots                                                                                        | \$0                                   | \$0                          | 0%                |
| Studies                                                                                       | \$0                                   | \$0                          | 0%                |
| Regulatory Compliance                                                                         | \$32,200                              | \$0                          | 0%                |
| General Administration                                                                        | \$60,400                              | \$33,642                     | 56%               |
| CPUC Energy Division Staff                                                                    | \$0                                   | \$0                          | 0%                |
| <b>Total Expenses</b>                                                                         | <b>\$3,055,800</b>                    | <b>\$1,310,653</b>           | <b>43%</b>        |
| Subsidies and Benefits                                                                        | \$23,364,000                          | \$13,919,398                 | 60%               |
| <b>Total Program Costs and Discounts</b>                                                      | <b>\$26,419,800</b>                   | <b>\$15,230,051</b>          | <b>58%</b>        |
| <sup>[a]</sup> D.21-06-015 approved the FERA program budget for PYs 2021-2026.                |                                       |                              |                   |
| <sup>[b]</sup> Note: Amounts may not sum to the total indicated in the table due to rounding. |                                       |                              |                   |

#### 3.1.2 Please provide FERA Program enrollment rate to date.

| FERA Table 3.1.2.1<br>FERA Enrollment                                                                                    |                                      |                     |
|--------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------------------|
| Participants Enrolled                                                                                                    | Eligible Participants <sup>[a]</sup> | YTD Enrollment Rate |
| 57,929                                                                                                                   | 314,839                              | 18%                 |
| <sup>[a]</sup> PG&E filed the 2026 Annual Estimates of CARE Eligible Customers and Related Information on April 8, 2026. |                                      |                     |

## 3.2 FERA Program Outreach

### 3.2.1 Please discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

**Direct Mail:** In August, PG&E sent targeted FERA direct mail to approximately 25,000 customers. The campaign is typically executed on the third Friday and focuses on customers within Acquisition Propensity Model Deciles 1-3 and Eligibility Scores 1-3. The campaign segments recipients into households with one to two people, households with three or more people, and Hard-to-Reach customers in Deciles 4-10 with the same Eligibility Scores who have not received prior CARE/FERA mailings. The Eligibility Score was used to select the audience and segment for one- and two-person households, regardless of Propensity Model Deciles. In August, approximately 28% of customers targeted for direct mail were estimated to be in the one- and two-person household segment, while 32% were assumed to be in the Hard-to-Reach segment.

**Email:** PG&E sent emails to about 26,000 customers, segmented according to updated Eligibility Scores as outlined in the Direct Mail section. Approximately 55% were estimated to be in the one- and two-person household segment, while 14% of the total customers emailed were likely part of the Hard-to-Reach segment.

Additionally, monthly auto-recertification email notices were deployed to 526 customers in Deciles 1 and 2 of the FERA propensity model to confirm their automatic re-enrollment in FERA.

**Digital Media:** The FERA digital media campaign continued through August. The 16-week campaign targets English- and Spanish-speaking adults ages 21 and older in households estimated to be earning ≤\$100,000, with increased spend in 185 hard-to-reach ZIP codes to drive awareness and enrollment among likely eligible customers—particularly one- and two-person households.

#### Display Ad Sample



## Yahoo Native Ad Samples (English and Spanish)



Ad • Pacific Gas and Electric Company  
**18% Off Needs No Translation**  
FERA helps eligible households save 18% on electric bills. Even single-person households may now qualify.



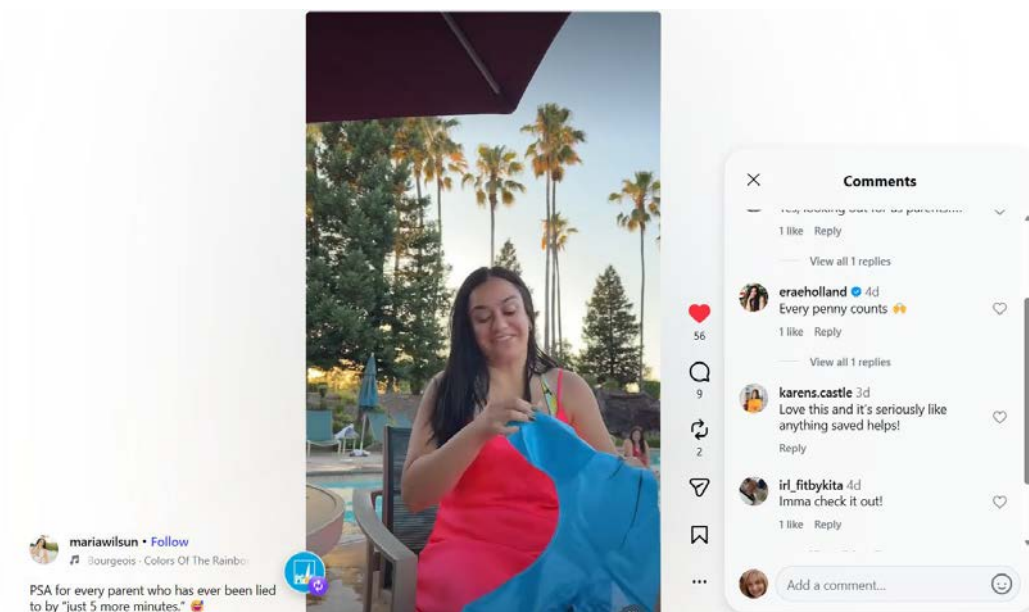
Ad • Pacific Gas and Electric Company  
**FERA Translates to Savings**  
Eligible households can save 18% on electricity costs with FERA. Apply today.



Ad • Pacific Gas and Electric Company  
**FERA = Factura Eléctrica Reducida para el Ahorro**  
Un nuevo significado para FERA y una nueva forma de ahorrar 18% en electricidad. Revisa si calificas hoy.

**Social Media:** In August 2026, PG&E continued the FERA Influencer Marketing campaign to drive awareness and enrollment consideration among income-qualified households across the territory. The content creator posted the second of three planned videos, highlighting the ease of applying for FERA. The creative approach emphasizes authentic, relatable storytelling that ties FERA savings to real-world experiences, helping make the program's benefits tangible for cost-conscious households. Audience responses continued to demonstrate overall positive sentiment in comments.

## Influencer Marketing Post Sample



**Local Outreach:** Refer to Section 2.2.1 – CARE Local Outreach for a description of PG&E's activities sponsoring local outreach events and promoting FERA, CARE, and ESA, along with other programs.

**Media Coverage:** Refer to Section 2.2.1 – CARE Media Coverage for additional updates on media coverage including FERA, CARE, and ESA, along with other programs.

**Tribal Outreach:** Refer to Section 1.2.1 – ESA Program Customer Outreach and Enrollment Update for updates on Tribal Outreach.

**FERA Partners (Capitation Agencies):** In August 2026, there were no FERA enrollments via FERA Capitation Agencies (COCs).

**CBO Outreach:** Refer to Section 3.4.2 – FERA Program Pilots.

**Partnerships with other Program Administrators:** PG&E and the DAC-SASH program administrator, GRID Alternatives, have developed a process that allows for GRID’s referrals to PG&E to be directly enrolled into either CARE or FERA. GRID has verified the actual household income of the customers and received customer consent for CARE/FERA enrollment through their DAC-SASH application process, and GRID and PG&E’s data sharing agreements allow PG&E to determine if they are CARE or FERA eligible and directly enroll them. Results from this effort for 2026 are shown in Table 3.2.1.1.

**Automatic Enrollment from ESA or Match My Payment:** PG&E automatically enrolls eligible customers in the FERA program if they participate in the ESA and/or Match My Payment program,<sup>33</sup> and meet the FERA income guidelines. Table 3.2.1.1 shows FERA automatic enrollments for August 2026 and year-to-date.

| FERA Table 3.2.1.1<br>FERA Automatic Enrollment for 2026 |             |     |
|----------------------------------------------------------|-------------|-----|
| Source                                                   | August 2026 | YTD |
| DAC-SASH                                                 | 0           | 6   |
| ESA                                                      | 43          | 399 |
| Match My Payment                                         | 80          | 477 |

**Outbound Calling Campaign:** In August 2026, PG&E continued its FERA outbound calling campaign to proactively reach customers who appeared likely to qualify for the program and provide enrollment assistance. During the month, PG&E made outreach attempts to 1,950 unique households likely to be FERA-eligible, resulting in 153 enrollments across CARE and FERA, and achieving an overall enrollment rate of approximately 8%. However, the majority of enrollments were in CARE, with 141 customers (92%) enrolling in CARE and 12 customers (8%) enrolling in FERA. These results are consistent with PG&E’s previous FERA-targeted marketing efforts, which have shown that many customers reached through FERA outreach ultimately qualify for and enroll in CARE rather than FERA.<sup>34</sup>

<sup>33</sup> PG&E launched the Match My Payment program in June 2025, which offers a dollar-for-dollar match, up to \$1,000, for qualifying customers up to 400% FPL to pay past-due bills to prevent service disconnections. Press Release here: <https://www.pge.com/en/newsroom/press-release-details.1b11066b-9c32-43c1-951b-6f82dfcd1180.html> (last accessed Sep. 14, 2026).

<sup>34</sup> See, for example, A.19-11-003, *PG&E’s 2024 FERA Program Annual Report* at p. 26, March 3, 2025, that describes a 2024 call campaign to assist customers removed from FERA via recertification. 76% of the customers reached qualified for CARE, not FERA, based on their self-certification of income.

| FERA Table 3.2.1.2 <sup>[a]</sup><br>FERA Outbound Calling Campaign Results for 2026                                                                                                                                                                                              |            |            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|
|                                                                                                                                                                                                                                                                                   | Households | Percentage |
| <b>Total Attempted</b>                                                                                                                                                                                                                                                            | 3,748      |            |
| <b>Total Enrollment</b>                                                                                                                                                                                                                                                           | 279        | 7.4%       |
| <b>FERA</b>                                                                                                                                                                                                                                                                       | 25         | 0.7%       |
| <b>CARE</b>                                                                                                                                                                                                                                                                       | 254        | 6.8%       |
| <sup>[a]</sup> Data reported in Table 3.2.1.2 reflects results from July through August 2026 only. The FERA outbound calling campaign was launched in July 2026 and has been in operation for two months; therefore, cumulative results are based on the campaign period to date. |            |            |

### 3.3 FERA Recertification Complaints

#### 3.3.1 Report the number of customer complaints received (formal or informal, however and wherever received) about their FERA recertification efforts, with the nature of the complaints and resolution.

No FERA Recertification, PEV, or general complaints were received in August 2026.

### 3.4 FERA Studies and Pilots

#### 3.4.1 FERA Program Studies

There are currently no active FERA program studies.

#### 3.4.2 FERA Program Pilots

There are no active FERA Pilots as PG&E ended its CBO FERA Pilot at the end of April 2023 due to low enrollments and limited success. As described in CARE Section 2.4.2, CARE Program Pilots, PG&E has expanded the activities from the now sunset CARE PEV Outbound Calling Pilot to include FERA customers in the PEV process and has operationalized outbound calling for both programs' PEV process.

## 4. Appendix: ESA, CARE, and FERA Tables

|                             |                                                                                              |
|-----------------------------|----------------------------------------------------------------------------------------------|
| ESA Program Summary         | ESA Program Summary Expenses                                                                 |
| ESA Program – Table 1       | ESA Main Program (SF, MH) Expenses                                                           |
| ESA Program – Table 2       | ESA Main (SF, MH) Summary                                                                    |
| ESA Program – Table 2A      | ESA MFWB Summary                                                                             |
| ESA Program – Table 2B      | ESA Pilot Plus and Pilot Deep Program Expenses & Energy Savings by Measures Installed        |
| ESA Program – Table 2C      | ESA Building Electrification Retrofit Pilot (SCE only)                                       |
| ESA Program – Table 2D      | ESA Clean Energy Homes New Construction Pilot (SCE only)                                     |
| ESA Program – Table 2E      | CSD Leveraging                                                                               |
| ESA Program – Tables 3A-3H  | ESA Average Bill Savings per Treated Home/Common Area                                        |
| ESA Program – Tables 4A-4E  | ESA Homes/Buildings Treated                                                                  |
| ESA Program – Tables 5A-5F  | ESA Program Customer Summary                                                                 |
| ESA Program – Table 6       | ESA Expenditures for Pilots and Studies                                                      |
| ESA Program – Table 7       | ESA Customer Segments/Needs State by Demographic, Financial, Location, and Health Conditions |
| ESA Program – Table 8       | Clean Energy Referral, Leveraging, and Coordination                                          |
| ESA Program – Table 9       | ESA Tribal Outreach                                                                          |
| CARE Program – Table 1      | CARE Program Expenses                                                                        |
| CARE Program – Table 2      | CARE Enrollment, Recertification, Attrition, and Enrollment Rate                             |
| CARE Program – Tables 3A-3B | CARE Post-Enrollment Verification Results (Model & High Usage)                               |
| CARE Program – Table 4      | CARE Enrollment by County                                                                    |
| CARE Program – Table 5      | CARE Recertification Results                                                                 |
| CARE Program – Table 6      | CARE Capitation Contractors                                                                  |
| CARE Program – Table 7      | CARE Expenditures for Pilots and Studies                                                     |
| CARE Program – Table 8      | CARE and Disadvantaged Communities Enrollment Rate                                           |
| CARE Program – Table 8A     | CARE Top 10 Lowest Enrollment Rates                                                          |
| FERA Program – Table 1      | FERA Program Expenses                                                                        |
| FERA Program – Table 2      | FERA Enrollment, Recertification, Attrition, and Enrollment Rate                             |
| FERA Program – Tables 3A-3B | FERA Post-Enrollment Verification Results (Model & High Usage)                               |
| FERA Program – Table 4      | FERA Enrollment by County                                                                    |
| FERA Program – Table 5      | FERA Recertification Results                                                                 |
| FERA Program – Table 6      | FERA Capitation Contractors                                                                  |

|    | A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | B                 | C             | D             | E                      | F           | G            | H                     | I            | J             | K                     | L   | M     |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------------|---------------|------------------------|-------------|--------------|-----------------------|--------------|---------------|-----------------------|-----|-------|
| 1  | Energy Savings Assistance Program Table - Summary Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                   |               |               |                        |             |              |                       |              |               |                       |     |       |
| 2  | Pacific Gas and Electric Company                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                   |               |               |                        |             |              |                       |              |               |                       |     |       |
| 3  | Through August 31, 2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                   |               |               |                        |             |              |                       |              |               |                       |     |       |
| 4  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Authorized Budget |               |               | Current Month Expenses |             |              | Year to Date Expenses |              |               | % of Budget Spent YTD |     |       |
| 5  | ESA Program:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Electric          | Gas           | Total         | Electric               | Gas         |              | Electric              | Gas          | Total         | Electric              | Gas | Total |
| 6  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                   |               |               |                        |             |              |                       |              |               |                       |     |       |
| 7  | ESA Main Program (SF and MH)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$60,280,367      | \$55,509,752  | \$115,790,119 | \$5,090,496            | \$4,516,550 | \$9,607,049  | \$41,026,197          | \$36,213,556 | \$77,239,753  | 68%                   | 65% | 67%   |
| 8  | ESA Multifamily Whole Building <sup>(1)</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$59,535,864      | \$50,894,413  | \$110,430,277 | \$968,761              | \$1,496,137 | \$2,364,898  | \$9,159,252           | \$7,761,932  | \$16,921,184  | 15%                   | 15% | 15%   |
| 9  | ESA Pilot Plus and Pilot Deep <sup>(2)</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$10,635,099      | \$9,431,125   | \$20,066,224  | \$349,790              | \$310,191   | \$659,981    | \$3,908,366           | \$3,465,909  | \$7,374,275   | 37%                   | 37% | 37%   |
| 10 | Building Electrification Retrofit Pilot                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | N/A               | N/A           | N/A           | N/A                    | N/A         | N/A          | N/A                   | N/A          | N/A           | N/A                   | N/A | N/A   |
| 11 | Clean Energy Homes New Construction Pilot                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | N/A               | N/A           | N/A           | N/A                    | N/A         | N/A          | N/A                   | N/A          | N/A           | N/A                   | N/A | N/A   |
| 12 | CSD Leveraging <sup>(3)</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$2,477,685       | \$2,197,102   | \$4,674,787   | \$0                    | \$0         | \$0          | \$0                   | \$0          | \$0           | 0%                    | 0%  | 0%    |
| 13 | MCE Pilot                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$0               | \$0           | \$0           | \$0                    | \$0         | \$0          | \$0                   | \$0          | \$0           | 0%                    | 0%  | 0%    |
| 14 | SPOC <sup>(4)</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$222,866         | \$197,636     | \$420,506     | \$21,218               | \$18,816    | \$40,034     | \$144,491             | \$128,133    | \$272,624     | 65%                   | 65% | 65%   |
| 15 | SASH/MASH Unspent Funds <sup>(5)</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$9,566,416       | \$0           | \$9,566,416   | \$0                    | \$0         | \$0          | \$0                   | \$0          | \$0           | 0%                    | 0%  | 0%    |
| 16 | ESA Program TOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$142,718,300     | \$118,230,030 | \$260,948,330 | \$6,330,267            | \$6,341,695 | \$12,671,962 | \$54,238,306          | \$47,569,531 | \$101,807,836 | 38%                   | 40% | 39%   |
| 17 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                   |               |               |                        |             |              |                       |              |               |                       |     |       |
| 18 | <sup>(1)</sup> Reflects 2026 MFWB authorized budget of \$45,603,293 (E \$24,169,745 / G \$21,433,548) and carry forward budget of \$64,826,984 (E \$35,366,119 / G \$29,460,866) from 2025 to 2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |               |               |                        |             |              |                       |              |               |                       |     |       |
| 19 | <sup>(2)</sup> Reflects 2026 Pilot Plus and Pilot Deep authorized budget \$8,782,607 (E \$4,654,782 / G \$4,127,825) and carry forward budget of \$11,283,617 (E \$5,980,317 / G \$5,303,300) from 2025 to 2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                   |               |               |                        |             |              |                       |              |               |                       |     |       |
| 20 | <sup>(3)</sup> Reflects 2026 CSD Leveraging authorized budget of \$1,243,747 (E \$659,186 / G \$584,561) and carry forward budget of \$3,431,040 (E \$1,818,499 / G \$1,612,541) from 2025 to 2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |               |               |                        |             |              |                       |              |               |                       |     |       |
| 21 | <sup>(4)</sup> Reflects 2026 SPOC authorized budget of \$375,829 (E \$199,189 / G \$176,640) and carry forward budget of \$44,677 (E \$23,679 / G \$20,998) from 2025 to 2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                   |               |               |                        |             |              |                       |              |               |                       |     |       |
| 22 | <sup>(5)</sup> OP 12 of D.15-01-027 states "The Program Administrators shall ensure that program expenditures in each utility's service territory do not exceed the total authorized budget amounts over the duration of the programs. The program incentive budgets will be available until all funds are exhausted or until December 31, 2021, whichever occurs first. Any money unspent and unencumbered on January 1, 2022, shall be used for "cost-effective energy efficiency measures in low-income residential housing that benefit ratepayers," as set forth in Public Utilities Code Section 2852(c)(3)." On September 20, 2023, SCE and PG&E jointly submitted an AL 7028-E to recover IOUs administrative costs for SASH/MASH, transfer unspent funds from the SASH and/or MASH programs to the ESA program, and dispose of the remaining funds in the IOUs' California Solar Initiative Balancing Accounts. AL 7028-E was disposed and effective on October 20, 2023. |                   |               |               |                        |             |              |                       |              |               |                       |     |       |
| 23 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                   |               |               |                        |             |              |                       |              |               |                       |     |       |
| 24 | NOTE: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                   |               |               |                        |             |              |                       |              |               |                       |     |       |

|    | A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | B                     | C            | D             | E                          | F           | G            | H                         | I            | J             | K                     | L    | M     |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------|---------------|----------------------------|-------------|--------------|---------------------------|--------------|---------------|-----------------------|------|-------|
| 1  | Energy Savings Assistance Program Table 1 - Main (SF, MH) Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                       |              |               |                            |             |              |                           |              |               |                       |      |       |
| 2  | Pacific Gas and Electric Company                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                       |              |               |                            |             |              |                           |              |               |                       |      |       |
| 3  | Through August 31, 2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                       |              |               |                            |             |              |                           |              |               |                       |      |       |
| 4  | Appliances                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Authorized Budget [1] |              |               | Current Month Expenses [3] |             |              | Year to Date Expenses [3] |              |               | % of Budget Spent YTD |      |       |
| 5  | ESA Program:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Electric              | Gas          | Total         | Electric                   | Gas         | Total        | Electric                  | Gas          | Total         | Electric              | Gas  | Total |
| 6  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                       |              |               |                            |             |              |                           |              |               |                       |      |       |
| 7  | Appliances                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$9,593,554           | \$0          | \$9,593,554   | \$1,729,088                | \$0         | \$1,729,088  | \$13,155,913              | \$0          | \$13,155,913  | 137%                  | 0%   | 137%  |
| 8  | Domestic Hot Water                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$1,170,746           | \$5,856,672  | \$7,027,418   | \$17,867                   | \$557,101   | \$574,969    | \$145,867                 | \$3,860,850  | \$4,006,717   | 12%                   | 66%  | 57%   |
| 9  | Enclosure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$236,939             | \$23,456,155 | \$23,693,094  | \$16,532                   | \$1,636,657 | \$1,653,189  | \$134,447                 | \$13,301,431 | \$13,435,877  | 57%                   | 57%  | 57%   |
| 10 | HVAC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$11,142,331          | \$7,057,332  | \$18,199,663  | \$1,870,289                | \$1,388,085 | \$3,258,374  | \$13,710,498              | \$9,972,159  | \$23,682,657  | 123%                  | 141% | 130%  |
| 11 | Maintenance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$0                   | \$0          | \$0           | \$0                        | \$0         | \$0          | \$0                       | \$0          | \$0           | 0%                    | 0%   | 0%    |
| 12 | Lighting                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$5,193,724           | \$0          | \$5,193,724   | \$232,041                  | \$0         | \$232,041    | \$2,088,498               | \$0          | \$2,088,498   | 40%                   | 0%   | 40%   |
| 13 | Miscellaneous                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$11,290,800          | \$0          | \$11,290,800  | \$144,450                  | \$0         | \$144,450    | \$1,368,348               | \$0          | \$1,368,348   | 12%                   | 0%   | 12%   |
| 14 | Customer Enrollment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$8,561,570           | \$7,592,335  | \$16,153,905  | \$343,021                  | \$304,188   | \$647,209    | \$2,718,769               | \$2,410,984  | \$5,129,752   | 32%                   | 32%  | 32%   |
| 15 | In Home Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$2,576,885           | \$2,285,162  | \$4,862,048   | \$204,946                  | \$158,511   | \$363,457    | \$1,564,976               | \$1,224,219  | \$2,789,195   | 61%                   | 54%  | 57%   |
| 16 | Pilot                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$0                   | \$0          | \$0           | \$0                        | \$0         | \$0          | \$0                       | \$0          | \$0           | 0%                    | 0%   | 0%    |
| 17 | Implementation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$2,274,499           | \$2,017,008  | \$4,291,507   | \$103,810                  | \$92,058    | \$195,869    | \$2,791,974               | \$2,475,902  | \$5,267,876   | 123%                  | 123% | 123%  |
| 18 | Safety - Unexpected overhead costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$0                   | \$0          | \$0           | \$0                        | \$0         | \$0          | \$0                       | \$0          | \$0           | 0%                    | 0%   | 0%    |
| 19 | Energy Efficiency TOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$52,041,047          | \$48,264,666 | \$100,305,712 | \$4,662,043                | \$4,136,600 | \$8,798,643  | \$37,679,290              | \$33,245,544 | \$70,924,834  | 72%                   | 69%  | 71%   |
| 20 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                       |              |               |                            |             |              |                           |              |               |                       |      |       |
| 21 | Training Center                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$226,150             | \$200,548    | \$426,698     | \$15,262                   | \$13,535    | \$28,797     | \$131,067                 | \$116,230    | \$247,297     | 58%                   | 58%  | 58%   |
| 22 | Workforce Education and Training                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$0                   | \$0          | \$0           | \$0                        | \$0         | \$0          | \$0                       | \$0          | \$0           | 0%                    | 0%   | 0%    |
| 23 | Inspections                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$2,051,152           | \$1,818,946  | \$3,870,097   | \$89,371                   | \$79,253    | \$168,624    | \$573,395                 | \$508,483    | \$1,081,878   | 28%                   | 28%  | 28%   |
| 24 | Marketing and Outreach                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$949,528             | \$842,034    | \$1,791,562   | \$58,088                   | \$51,512    | \$109,600    | \$721,918                 | \$640,191    | \$1,362,109   | 76%                   | 76%  | 76%   |
| 25 | Studies [2]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$565,470             | \$439,974    | \$1,005,443   | \$27,870                   | \$24,715    | \$52,585     | \$56,095                  | \$49,744     | \$105,839     | 10%                   | 11%  | 11%   |
| 26 | Regulatory Compliance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$443,449             | \$393,248    | \$836,697     | \$28,333                   | \$25,126    | \$53,459     | \$230,259                 | \$204,192    | \$434,451     | 52%                   | 52%  | 52%   |
| 27 | General Administration                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$3,966,659           | \$3,517,603  | \$7,484,262   | \$209,531                  | \$185,810   | \$395,341    | \$1,631,486               | \$1,446,789  | \$3,078,275   | 41%                   | 41%  | 41%   |
| 28 | CPUC Energy Division                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$36,913              | \$32,734     | \$69,647      | \$0                        | \$0         | \$0          | \$2,688                   | \$2,383      | \$5,071       | 7%                    | 7%   | 7%    |
| 29 | Administrative TOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$8,239,320           | \$7,245,087  | \$15,484,407  | \$428,455                  | \$379,951   | \$808,406    | \$3,346,907               | \$2,968,012  | \$6,314,919   | 41%                   | 41%  | 41%   |
| 30 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                       |              |               |                            |             |              |                           |              |               |                       |      |       |
| 31 | TOTAL PROGRAM COSTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$60,280,367          | \$55,509,752 | \$115,790,119 | \$5,090,498                | \$4,516,550 | \$9,607,049  | \$41,026,197              | \$36,213,556 | \$77,239,753  | 68%                   | 65%  | 67%   |
| 32 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                       |              |               |                            |             |              |                           |              |               |                       |      |       |
| 33 | Funded Outside of ESA Program Budget                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                       |              |               |                            |             |              |                           |              |               |                       |      |       |
| 34 | Indirect Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                       |              |               |                            |             |              |                           |              |               |                       |      |       |
| 35 | NGAT Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                       |              |               |                            | \$401,413   | \$401,413    |                           | \$3,269,085  | \$3,269,085   |                       |      |       |
| 36 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                       |              |               |                            |             |              |                           |              |               |                       |      |       |
| 37 | ESA Program Administrative Expenses [4]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                       |              |               |                            |             |              |                           |              |               |                       |      |       |
| 38 | Administrative Expenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                       |              |               | \$428,455                  | \$379,951   | \$808,406    | \$3,346,907               | \$2,968,012  | \$6,314,919   |                       |      |       |
| 39 | Total Program Costs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                       |              |               | \$6,330,267                | \$6,341,695 | \$12,671,962 | \$54,238,306              | \$47,569,531 | \$101,807,836 |                       |      |       |
| 40 | % of Administrative Spend                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                       |              |               | 7%                         | 6%          | 6%           | 6%                        | 6%           | 6%            |                       |      |       |
| 41 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                       |              |               |                            |             |              |                           |              |               |                       |      |       |
| 42 | [1] Authorized Budget. Approved for PY 2026 in D.21-06-015, Attachment 1, Table 8.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                       |              |               |                            |             |              |                           |              |               |                       |      |       |
| 43 | [2] Reflects 2026 Studies authorized budget of \$125,000 (E \$66,250 / G \$58,750) and carry forward budget of \$880,443 (E \$499,220 / G \$381,224) from 2025 to 2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                       |              |               |                            |             |              |                           |              |               |                       |      |       |
| 44 | [3] Negative expenses may be due to accrual reversal as part of normal accounting process.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                       |              |               |                            |             |              |                           |              |               |                       |      |       |
| 45 | [4] D.21-06-015, OP 112 - Pacific Gas and Electric Company, Southern California Edison Company, Southern California Gas Company and San Diego Gas & Electric Company's Energy Savings Assistance (ESA) program administrative expenses are capped at either 10 percent of total program costs, or the Utility's historical five-year average spend on administrative costs as a percentage of total program costs, whichever is greater. The use of the historical five-year average spend will be phased out such that the Utilities must propose to spend no more than 10 percent of total program costs on administrative costs starting in program year 2024. The definition and categorization of administrative cost for the ESA program will be consistent with that of the main energy efficiency program. |                       |              |               |                            |             |              |                           |              |               |                       |      |       |
| 46 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                       |              |               |                            |             |              |                           |              |               |                       |      |       |
| 47 | NOTE: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                       |              |               |                            |             |              |                           |              |               |                       |      |       |

|     | A                                                                                                                                                                                                                                                                                                                                                                             | B     | C    | D     | E                  | F                           | G                          | H                              | I             | J                         |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------|-------|--------------------|-----------------------------|----------------------------|--------------------------------|---------------|---------------------------|
| 1   | Energy Savings Assistance Program Table 2 - Main (SF, MH) Summary                                                                                                                                                                                                                                                                                                             |       |      |       |                    |                             |                            |                                |               |                           |
| 2   | Pacific Gas and Electric Company                                                                                                                                                                                                                                                                                                                                              |       |      |       |                    |                             |                            |                                |               |                           |
| 3   | Through August 31, 2026                                                                                                                                                                                                                                                                                                                                                       |       |      |       |                    |                             |                            |                                |               |                           |
| 4   |                                                                                                                                                                                                                                                                                                                                                                               |       |      |       |                    |                             |                            |                                |               |                           |
| 5   | ESA Main Program (Summary) Total                                                                                                                                                                                                                                                                                                                                              |       |      |       |                    |                             |                            |                                |               |                           |
| 6   | Year-To-Date Completed & Expensed Installation                                                                                                                                                                                                                                                                                                                                |       |      |       |                    |                             |                            |                                |               |                           |
| 7   | Measures                                                                                                                                                                                                                                                                                                                                                                      | Basic | Plus | Units | Quantity Installed | kWh <sup>[2]</sup> (Annual) | kW <sup>[2]</sup> (Annual) | Therms <sup>[2]</sup> (Annual) | Expenses (\$) | % of Expenditure          |
| 8   | Appliances                                                                                                                                                                                                                                                                                                                                                                    |       |      |       |                    |                             |                            |                                |               |                           |
| 9   | Clothes Dryer                                                                                                                                                                                                                                                                                                                                                                 |       |      | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 10  | Dishwasher                                                                                                                                                                                                                                                                                                                                                                    |       |      | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 11  | Freezers                                                                                                                                                                                                                                                                                                                                                                      | x     |      | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 12  | High Efficiency Clothes Washer                                                                                                                                                                                                                                                                                                                                                |       | x    | Each  | 2,118              | 391,090                     | 70                         | 39,658                         | 2,109,905     | 3.2%                      |
| 13  | Induction Cooking Appliance-FS                                                                                                                                                                                                                                                                                                                                                |       | x    | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 14  | Microwave                                                                                                                                                                                                                                                                                                                                                                     |       | x    | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 15  | Refrigerator                                                                                                                                                                                                                                                                                                                                                                  |       | x    | Each  | 8,478              | 4,837,622                   | 677                        | -                              | 10,841,645    | 16.7%                     |
| 16  | Domestic Hot Water                                                                                                                                                                                                                                                                                                                                                            |       |      |       |                    |                             |                            |                                |               |                           |
| 17  | Combined Showerhead/TSV                                                                                                                                                                                                                                                                                                                                                       |       |      | Home  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 18  | Faucet Aerator                                                                                                                                                                                                                                                                                                                                                                | x     |      | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 19  | Heat Pump Water Heater - Electric                                                                                                                                                                                                                                                                                                                                             |       | x    | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 20  | Heat Pump Water Heater - Gas                                                                                                                                                                                                                                                                                                                                                  |       | x    | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 21  | Heat Pump Water Heater - Propane                                                                                                                                                                                                                                                                                                                                              |       | x    | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 22  | Heat Pump Water Heater                                                                                                                                                                                                                                                                                                                                                        |       | x    | Each  | 17                 | 28,886                      | 14                         | -                              | 65,865        | 0.1%                      |
| 23  | Low-Flow Showerhead                                                                                                                                                                                                                                                                                                                                                           | x     |      | Home  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 24  | Other Domestic Hot Water                                                                                                                                                                                                                                                                                                                                                      |       | x    | Home  | 20,441             | 133,202                     | 19                         | 98,247                         | 1,576,031     | 2.4%                      |
| 25  | Solar Water Heating                                                                                                                                                                                                                                                                                                                                                           |       |      | Home  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 26  | Tankless Water Heater                                                                                                                                                                                                                                                                                                                                                         |       | x    | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 27  | Thermostatic Shower Valve                                                                                                                                                                                                                                                                                                                                                     | x     |      | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 28  | Thermostatic Shower Valve Combined Showerhead                                                                                                                                                                                                                                                                                                                                 |       | x    | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 29  | Thermostatic Tub Spout/Diverter                                                                                                                                                                                                                                                                                                                                               |       | x    | Each  | 1,143              | -                           | -                          | 2,060                          | 113,597       | 0.2%                      |
| 30  | Water Heater Repair                                                                                                                                                                                                                                                                                                                                                           |       | x    | Each  | 69                 | -                           | -                          | 539                            | 31,127        | 0.0%                      |
| 31  | Water Heater Replacement                                                                                                                                                                                                                                                                                                                                                      |       | x    | Each  | 881                | -                           | -                          | 6,878                          | 2,087,736     | 3.2%                      |
| 32  | Water Heater Tank and Pipe Insulation                                                                                                                                                                                                                                                                                                                                         |       | x    | Home  | 596                | 5,184                       | -                          | 2,137                          | 20,709        | 0.0%                      |
| 33  | Enclosure                                                                                                                                                                                                                                                                                                                                                                     |       |      |       |                    |                             |                            |                                |               |                           |
| 34  | Air Sealing                                                                                                                                                                                                                                                                                                                                                                   | x     |      | Home  | 20,527             | 860,330                     | 79                         | 78,600                         | 7,589,170     | 11.7%                     |
| 35  | Attic Insulation                                                                                                                                                                                                                                                                                                                                                              |       | x    | Home  | 309                | 71,520                      | 13                         | 12,371                         | 578,123       | 0.9%                      |
| 36  | Attic Insulation CAC Non/Elect Heat                                                                                                                                                                                                                                                                                                                                           |       | x    | Home  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 37  | Caulking                                                                                                                                                                                                                                                                                                                                                                      |       | x    | Home  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 38  | Diagnostic Air Sealing                                                                                                                                                                                                                                                                                                                                                        |       | x    | Home  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 39  | Floor Insulation                                                                                                                                                                                                                                                                                                                                                              |       | x    | Home  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 40  | Minor Home Repairs                                                                                                                                                                                                                                                                                                                                                            |       | x    | Home  | 18,619             | -                           | -                          | -                              | 4,797,973     | 7.4%                      |
| 41  | HVAC                                                                                                                                                                                                                                                                                                                                                                          |       |      |       |                    |                             |                            |                                |               |                           |
| 42  | Central A/C replacement                                                                                                                                                                                                                                                                                                                                                       |       | x    | Each  | 8                  | 3,216                       | 1                          | -                              | 34,401        | 0.1%                      |
| 43  | Central Heat Pump-FS (propane or gas space)                                                                                                                                                                                                                                                                                                                                   |       | x    | Home  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 44  | Duct Test and Seal                                                                                                                                                                                                                                                                                                                                                            |       | x    | Home  | 129                | 10,126                      | 5                          | 3,127                          | 46,326        | 0.1%                      |
| 45  | Energy Efficient Fan Control                                                                                                                                                                                                                                                                                                                                                  |       | x    | Home  | 8,420              | 1,504,063                   | 2,180                      | 149,055                        | 1,858,349     | 2.9%                      |
| 46  | Evaporative Cooler (Installation)                                                                                                                                                                                                                                                                                                                                             |       |      | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 47  | Evaporative Cooler (Replacement)                                                                                                                                                                                                                                                                                                                                              |       |      | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 48  | Furnace Repair <sup>[1]</sup>                                                                                                                                                                                                                                                                                                                                                 |       | x    | Each  | 182                | -                           | -                          | (4,475)                        | 182,363       | 0.3%                      |
| 49  | Furnace Replacement <sup>[1]</sup>                                                                                                                                                                                                                                                                                                                                            |       | x    | Each  | 729                | -                           | -                          | (17,926)                       | 4,128,180     | 6.4%                      |
| 50  | Heat Pump Replacement                                                                                                                                                                                                                                                                                                                                                         |       | x    | Each  | 1                  | 1,024                       | -                          | -                              | 5,523         | 0.0%                      |
| 51  | Heat Pump Replacement - CAC Gas                                                                                                                                                                                                                                                                                                                                               |       | x    | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 52  | Heat Pump Replacement - CAC Propane                                                                                                                                                                                                                                                                                                                                           |       | x    | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 53  | High Efficiency Forced Air Unit (HE FAU)                                                                                                                                                                                                                                                                                                                                      |       | x    | Home  | 29                 | -                           | -                          | 82                             | 121,944       | 0.2%                      |
| 54  | High Efficiency Forced Air Unit (HE FAU) - Early Replacement                                                                                                                                                                                                                                                                                                                  |       | x    | Home  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 55  | High Efficiency Forced Air Unit (HE FAU) - On Burnout                                                                                                                                                                                                                                                                                                                         |       | x    | Home  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 56  | Portable A/C <sup>[1]</sup>                                                                                                                                                                                                                                                                                                                                                   |       | x    | Each  | 4                  | -                           | -                          | -                              | 1,569         | 0.0%                      |
| 57  | Prescriptive Duct Sealing                                                                                                                                                                                                                                                                                                                                                     |       | x    | Home  | 16,093             | 2,261,117                   | 1,635                      | 175,002                        | 8,731,133     | 13.4%                     |
| 58  | Removed - A/C Time Delay                                                                                                                                                                                                                                                                                                                                                      |       |      | Home  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 59  | Removed - FAU Standing Pilot Conversion                                                                                                                                                                                                                                                                                                                                       |       |      | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 60  | Room A/C Replacement                                                                                                                                                                                                                                                                                                                                                          |       | x    | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 61  | Smart Thermostat                                                                                                                                                                                                                                                                                                                                                              |       | x    | Home  | 10,594             | 2,110,806                   | 380                        | 273,145                        | 2,741,263     | 4.2%                      |
| 62  | Wholehouse Fan                                                                                                                                                                                                                                                                                                                                                                |       | x    | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 63  | Maintenance                                                                                                                                                                                                                                                                                                                                                                   |       |      |       |                    |                             |                            |                                |               |                           |
| 64  | Central A/C Tune up                                                                                                                                                                                                                                                                                                                                                           |       |      | Home  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 65  | Condenser Coil Cleaning                                                                                                                                                                                                                                                                                                                                                       |       |      | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 66  | Evaporative Cooler - Maint Functioning                                                                                                                                                                                                                                                                                                                                        |       |      | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 67  | Evaporative Cooler - Maint Non-Functioning                                                                                                                                                                                                                                                                                                                                    |       |      | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 68  | Evaporative Cooler Maintenance                                                                                                                                                                                                                                                                                                                                                |       |      | Home  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 69  | Evaporator Coil                                                                                                                                                                                                                                                                                                                                                               |       |      | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 70  | Fan Control Adjust                                                                                                                                                                                                                                                                                                                                                            |       |      | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 71  | Furnace Clean and Tune                                                                                                                                                                                                                                                                                                                                                        |       |      | Home  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 72  | HVAC Air Filter Service                                                                                                                                                                                                                                                                                                                                                       |       | x    | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 73  | Lifecycle Refrigerant Management                                                                                                                                                                                                                                                                                                                                              |       | x    | Each  | 10,025             | 2,624,685                   | 2,336                      | -                              | 5,332,538     | 8.2%                      |
| 74  | Range Hood                                                                                                                                                                                                                                                                                                                                                                    |       | x    | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 75  | Refrigerant Charge Adjustment                                                                                                                                                                                                                                                                                                                                                 |       |      | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 76  | Lighting                                                                                                                                                                                                                                                                                                                                                                      |       |      |       |                    |                             |                            |                                |               |                           |
| 77  | Exterior Hard wired LED fixtures                                                                                                                                                                                                                                                                                                                                              |       | x    | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 78  | LED A-Lamps                                                                                                                                                                                                                                                                                                                                                                   |       | x    | Each  | 210,037            | 2,017,000                   | 50                         | (4,768)                        | 1,848,145     | 2.8%                      |
| 79  | LED Reflector Bulbs                                                                                                                                                                                                                                                                                                                                                           |       | x    | Each  | 18,895             | 214,666                     | 5                          | (450)                          | 164,097       | 0.3%                      |
| 80  | Removed - Interior Hard wired LED fixtures                                                                                                                                                                                                                                                                                                                                    |       |      | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 81  | Removed - LED Night Light                                                                                                                                                                                                                                                                                                                                                     |       |      | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 82  | Removed - LED Torchiere                                                                                                                                                                                                                                                                                                                                                       |       |      | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 83  | Removed - Occupancy Sensor                                                                                                                                                                                                                                                                                                                                                    |       |      | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 84  | Miscellaneous                                                                                                                                                                                                                                                                                                                                                                 |       |      |       |                    |                             |                            |                                |               |                           |
| 85  | Advanced Keyboard                                                                                                                                                                                                                                                                                                                                                             |       |      | Each  | 30                 | 1,830                       | -                          | -                              | 4,392         | 0.0%                      |
| 86  | Air Purifier <sup>[1]</sup>                                                                                                                                                                                                                                                                                                                                                   |       | x    | Home  | 431                | -                           | -                          | -                              | 90,803        | 0.1%                      |
| 87  | CO and Smoke Alarm                                                                                                                                                                                                                                                                                                                                                            |       | x    | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 88  | Cold Storage <sup>[1]</sup>                                                                                                                                                                                                                                                                                                                                                   |       | x    | Each  | 91                 | -                           | -                          | -                              | 29,602        | 0.0%                      |
| 89  | Comprehensive Home Health and Safety Check-up                                                                                                                                                                                                                                                                                                                                 |       |      | Home  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 90  | Pool Pumps                                                                                                                                                                                                                                                                                                                                                                    |       | x    | Each  | 153                | 165,032                     | 23                         | -                              | 268,148       | 0.4%                      |
| 91  | Power Strip                                                                                                                                                                                                                                                                                                                                                                   |       | x    | Each  | -                  | -                           | -                          | -                              | -             | 0.0%                      |
| 92  | Power Strip Tier II                                                                                                                                                                                                                                                                                                                                                           |       | x    | Each  | 12,418             | 2,235,060                   | 45                         | -                              | 978,502       | 1.5%                      |
| 93  | Pilots                                                                                                                                                                                                                                                                                                                                                                        |       |      |       |                    |                             |                            |                                |               |                           |
| 94  |                                                                                                                                                                                                                                                                                                                                                                               |       |      |       |                    |                             |                            |                                |               |                           |
| 95  | Customer Enrollment                                                                                                                                                                                                                                                                                                                                                           |       |      |       |                    |                             |                            |                                |               |                           |
| 96  | ESA Outreach & Assessment                                                                                                                                                                                                                                                                                                                                                     |       | x    | x     | Home               | 33,575                      | -                          | -                              | \$ 5,581,395  | 8.6%                      |
| 97  | ESA In-Home Energy Education                                                                                                                                                                                                                                                                                                                                                  |       | x    | x     | Home               | 33,575                      | -                          | -                              | \$ 3,037,651  | 4.7%                      |
| 98  |                                                                                                                                                                                                                                                                                                                                                                               |       |      |       |                    |                             |                            |                                |               |                           |
| 99  | Total Savings/Expenditures                                                                                                                                                                                                                                                                                                                                                    |       |      |       |                    | 19,526,461                  | 7,532                      | 813,281                        | \$ 64,998,198 |                           |
| 100 |                                                                                                                                                                                                                                                                                                                                                                               |       |      |       |                    |                             |                            |                                |               |                           |
| 101 | Total Households Weatherized <sup>[1]</sup>                                                                                                                                                                                                                                                                                                                                   |       |      |       | 26,143             |                             |                            |                                |               |                           |
| 102 |                                                                                                                                                                                                                                                                                                                                                                               |       |      |       |                    |                             |                            |                                |               |                           |
| 103 | Households Treated                                                                                                                                                                                                                                                                                                                                                            |       |      | Total |                    |                             |                            |                                |               |                           |
| 104 | - Single Family Households Treated                                                                                                                                                                                                                                                                                                                                            |       |      | Home  | 29,751             |                             |                            |                                |               |                           |
| 105 | - Multi-family Households Treated (In-unit)                                                                                                                                                                                                                                                                                                                                   |       |      | Home  | -                  |                             |                            |                                |               |                           |
| 106 | - Mobile Homes Treated                                                                                                                                                                                                                                                                                                                                                        |       |      | Home  | 3,824              |                             |                            |                                |               |                           |
| 107 | Total Number of Households Treated                                                                                                                                                                                                                                                                                                                                            |       |      | Home  | 33,575             |                             |                            |                                |               |                           |
| 108 | # Eligible Households to be Treated for PY                                                                                                                                                                                                                                                                                                                                    |       |      | Home  | 51,099             |                             |                            |                                |               |                           |
| 109 | % of Households Treated                                                                                                                                                                                                                                                                                                                                                       |       |      | %     | 66%                |                             |                            |                                |               |                           |
| 110 | - Master-Meter Households Treated                                                                                                                                                                                                                                                                                                                                             |       |      | Home  | 1,584              |                             |                            |                                |               |                           |
| 111 |                                                                                                                                                                                                                                                                                                                                                                               |       |      |       |                    |                             |                            |                                |               |                           |
| 112 |                                                                                                                                                                                                                                                                                                                                                                               |       |      |       |                    |                             |                            |                                |               |                           |
| 113 | ESA Program - Main                                                                                                                                                                                                                                                                                                                                                            |       |      |       |                    |                             |                            |                                |               |                           |
| 114 | Administration <sup>[4]</sup>                                                                                                                                                                                                                                                                                                                                                 |       |      |       | \$3,346,907        | \$2,968,012                 |                            |                                | \$6,314,919   |                           |
| 115 | Direct Implementation (Non-Incentive) <sup>[5]</sup>                                                                                                                                                                                                                                                                                                                          |       |      |       | \$2,791,974        | \$2,475,902                 |                            |                                | \$5,267,876   |                           |
| 116 | Direct Implementation <sup>[6]</sup>                                                                                                                                                                                                                                                                                                                                          |       |      |       | \$34,887,316       | \$30,769,642                |                            |                                | \$65,656,958  | <<Includes measures costs |
| 117 |                                                                                                                                                                                                                                                                                                                                                                               |       |      |       |                    |                             |                            |                                |               |                           |
| 118 | TOTAL ESA Main COSTS                                                                                                                                                                                                                                                                                                                                                          |       |      |       | \$41,026,197       | \$36,213,556                |                            |                                | \$77,239,753  |                           |
| 119 |                                                                                                                                                                                                                                                                                                                                                                               |       |      |       |                    |                             |                            |                                |               |                           |
| 120 | [1] Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, and minor home repairs.                                                                                                                                                                                                                                   |       |      |       |                    |                             |                            |                                |               |                           |
| 121 | [2] All savings are calculated based on the following sources: DNV/GL Impact Evaluation Program Years 2015-2017 Impact II, or ESA workpapers.                                                                                                                                                                                                                                 |       |      |       |                    |                             |                            |                                |               |                           |
| 122 | [3] Total ESA Main YTD expenses are reported in ESA Table 1.                                                                                                                                                                                                                                                                                                                  |       |      |       |                    |                             |                            |                                |               |                           |
| 123 | [4] Administrative includes expenses from Training Center, Inspections, Marketing and Outreach, Studies, Regulatory Compliance, General Administrative, and CPUC Energy Division categories.                                                                                                                                                                                  |       |      |       |                    |                             |                            |                                |               |                           |
| 124 | [5] Direct Implementation (Non-Incentive) includes expenses from Implementation category.                                                                                                                                                                                                                                                                                     |       |      |       |                    |                             |                            |                                |               |                           |
| 125 | [6] Direct Implementation includes expenses from Appliances, Domestic Hot Water, Enclosure, HVAC, Lighting, Miscellaneous, Customer Enrollment, In-Home Education, Safety Unexpected Overhead Costs, and VEC Pilot.                                                                                                                                                           |       |      |       |                    |                             |                            |                                |               |                           |
| 126 | [7] These measures meet the current definition of Health, Comfort, and Safety (HCS) measures, which are characterized by estimated energy savings of less than 1 therm or 1 kWh. Although currently designated as HCS measures, the majority of ESA measures also provide non-energy benefits (NEBs)—including HCS-related benefits—in addition to delivering energy savings. |       |      |       |                    |                             |                            |                                |               |                           |
| 127 | NOTE: Any measures noted as 'New' have been added during the course of this program year.                                                                                                                                                                                                                                                                                     |       |      |       |                    |                             |                            |                                |               |                           |
| 128 | NOTE: Any measures noted as 'Removed', are no longer offered by the program but have been kept for tracking purposes.                                                                                                                                                                                                                                                         |       |      |       |                    |                             |                            |                                |               |                           |
| 129 | NOTE: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.                                                                                                                                                                                                                                |       |      |       |                    |                             |                            |                                |               |                           |

|     | A                                                                                                                                                                                                                                                                                                                                                                             | B                                 | C                                                    | D                  | E                                           | F            | G           | H                              | I             | J                |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------------------------|--------------------|---------------------------------------------|--------------|-------------|--------------------------------|---------------|------------------|
| 1   | Energy Savings Assistance Program Table 2A - Multifamily Whole Building                                                                                                                                                                                                                                                                                                       |                                   |                                                      |                    |                                             |              |             |                                |               |                  |
| 2   | Pacific Gas and Electric Company                                                                                                                                                                                                                                                                                                                                              |                                   |                                                      |                    |                                             |              |             |                                |               |                  |
| 3   | Through August 31, 2026                                                                                                                                                                                                                                                                                                                                                       |                                   |                                                      |                    |                                             |              |             |                                |               |                  |
| 4   |                                                                                                                                                                                                                                                                                                                                                                               |                                   |                                                      |                    |                                             |              |             |                                |               |                  |
| 5   | Table 2A ESA Program - Multifamily Whole Building                                                                                                                                                                                                                                                                                                                             |                                   |                                                      |                    |                                             |              |             |                                |               |                  |
| 6   | Year-To-Date Completed & Expensed Installation                                                                                                                                                                                                                                                                                                                                |                                   |                                                      |                    |                                             |              |             |                                |               |                  |
| 7   | Measures                                                                                                                                                                                                                                                                                                                                                                      | Units (of Measure such as "each") | Measure Type (In unit vs Common Area) <sup>[1]</sup> | Quantity Installed | Number of Units for Cap-EBT/In and Cap-Tons | kWh (Annual) | kW (Annual) | Therms (Annual) <sup>[2]</sup> | Expenses (\$) | % of Expenditure |
| 8   | <b>Appliances</b>                                                                                                                                                                                                                                                                                                                                                             |                                   |                                                      |                    |                                             |              |             |                                |               |                  |
| 9   | High Efficiency Clothes Washer                                                                                                                                                                                                                                                                                                                                                | Each                              | In-Unit                                              | 119                | -                                           | 740          | 0.1         | 2,645.00                       | 118,907       | 0.89%            |
| 10  | Refrigerators                                                                                                                                                                                                                                                                                                                                                                 | Each                              | In-Unit                                              | 2,399              | -                                           | 1,041,953    | 146         | -                              | 2,624,138     | 19.59%           |
| 11  | Refrigerators                                                                                                                                                                                                                                                                                                                                                                 | Each                              | CAM/WB                                               | 9                  | -                                           | 546          | 0.1         | (15.00)                        | 10,590        | 0.08%            |
| 12  | <b>Domestic Hot Water</b>                                                                                                                                                                                                                                                                                                                                                     |                                   |                                                      |                    |                                             |              |             |                                |               |                  |
| 13  | New, Non-Condensing Domestic Hot Water Boiler                                                                                                                                                                                                                                                                                                                                 | Cap-kBtuH                         | CAM/WB                                               | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 14  | New, Condensing Domestic Hot Water Boiler                                                                                                                                                                                                                                                                                                                                     | Cap-kBtuH                         | CAM/WB                                               | -                  | 800                                         | -            | -           | 4,054                          | \$ 388,442    | 2.90%            |
| 15  | Storage Water Heater                                                                                                                                                                                                                                                                                                                                                          | Cap-kBtuH                         | CAM/WB                                               | -                  | 1,538                                       | -            | -           | 6,094                          | \$ 182,039    | 1.36%            |
| 16  | Tankless Water Heater                                                                                                                                                                                                                                                                                                                                                         | Cap-kBtuH                         | CAM/WB                                               | 450                | -                                           | (7)          | -           | 106                            | \$ 31,369     | 0.23%            |
| 17  | Heat Pump Water Heater                                                                                                                                                                                                                                                                                                                                                        | kW                                | CAM/WB                                               | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 18  | Demand Control DHW Recirculation Pump                                                                                                                                                                                                                                                                                                                                         | Each                              | CAM/WB                                               | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 19  | Low flow Showerhead                                                                                                                                                                                                                                                                                                                                                           | Each                              | CAM/WB                                               | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 20  | Faucet Aerator                                                                                                                                                                                                                                                                                                                                                                | Each                              | CAM/WB                                               | 2                  | -                                           | -            | -           | 12                             | \$ 28         | 0.00%            |
| 21  | Faucet Aerator                                                                                                                                                                                                                                                                                                                                                                | Each                              | In-Unit                                              | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 22  | Other Hot Water                                                                                                                                                                                                                                                                                                                                                               | Household                         | In-Unit                                              | 7,349              | -                                           | 21,317       | 3           | 49,502                         | \$ 411,222    | 3.07%            |
| 23  | Thermostatic Tub Spout/Diverter                                                                                                                                                                                                                                                                                                                                               | Each                              | In-Unit                                              | 531                | -                                           | -            | -           | 743                            | \$ 59,756     | 0.45%            |
| 24  | Water Heater Tank and Pipe Insulation                                                                                                                                                                                                                                                                                                                                         | Household                         | In-Unit                                              | 76                 | -                                           | 2,673        | -           | 339                            | \$ 1,718      | 0.01%            |
| 25  | Water Heater Repair/Replacement                                                                                                                                                                                                                                                                                                                                               | Household                         | In-Unit                                              | 181                | -                                           | -            | -           | 289                            | \$ 82,748     | 0.62%            |
| 26  | Heat Pump Water Heater                                                                                                                                                                                                                                                                                                                                                        | Each                              | In-Unit                                              | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 27  | Hot Water Pipe Insulation - Fitting                                                                                                                                                                                                                                                                                                                                           | Each                              | CAM/WB                                               | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 28  | Hot Water Pipe Insulation - Pipe                                                                                                                                                                                                                                                                                                                                              | Each                              | CAM/WB                                               | 87                 | -                                           | -            | -           | 1,681                          | \$ 1,426      | 0.01%            |
| 29  | Boiler Controls                                                                                                                                                                                                                                                                                                                                                               | Each                              | CAM/WB                                               | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 30  | <b>Envelope</b>                                                                                                                                                                                                                                                                                                                                                               |                                   |                                                      |                    |                                             |              |             |                                |               |                  |
| 31  | Whole Building Attic Insulation                                                                                                                                                                                                                                                                                                                                               | Sq Ft                             | CAM/WB                                               | 79,383             | -                                           | -            | -           | 1,601                          | \$ 143,630    | 1.07%            |
| 32  | Wall Insulation Blow-in                                                                                                                                                                                                                                                                                                                                                       | Sq Ft                             | CAM/WB                                               | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 33  | Windows                                                                                                                                                                                                                                                                                                                                                                       | Sq Ft                             | CAM/WB                                               | 244                | -                                           | -            | -           | 29                             | \$ 14,371     | 0.11%            |
| 34  | Window Film                                                                                                                                                                                                                                                                                                                                                                   | Sq Ft                             | CAM/WB                                               | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 35  | Air Sealing                                                                                                                                                                                                                                                                                                                                                                   | Household                         | In-Unit                                              | 7,946              | -                                           | 340,676      | 31          | 18,892                         | \$ 2,388,498  | 17.83%           |
| 36  | Attic Insulation                                                                                                                                                                                                                                                                                                                                                              | Household                         | In-Unit                                              | 43                 | -                                           | 10,460       | 2           | 999                            | \$ 29,138     | 0.22%            |
| 37  | <b>HVAC</b>                                                                                                                                                                                                                                                                                                                                                                   |                                   |                                                      |                    |                                             |              |             |                                |               |                  |
| 38  | Air Conditioners Split System                                                                                                                                                                                                                                                                                                                                                 | Cap-Tons                          | CAM/WB                                               | -                  | 17                                          | 3,037        | 2.6         | (23.43)                        | 57,178        | 0.43%            |
| 39  | Heat Pump Split System                                                                                                                                                                                                                                                                                                                                                        | Cap-Tons                          | CAM/WB                                               | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 40  | New, Packaged Air Conditioner                                                                                                                                                                                                                                                                                                                                                 | Cap-Tons                          | CAM/WB                                               | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 41  | Package Terminal A/C                                                                                                                                                                                                                                                                                                                                                          | Cap-Tons                          | CAM/WB                                               | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 42  | Package Terminal Heat Pump                                                                                                                                                                                                                                                                                                                                                    | Cap-Tons                          | CAM/WB                                               | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 43  | Furnace Replacement                                                                                                                                                                                                                                                                                                                                                           | Cap-kBtuH                         | CAM/WB                                               | -                  | 720                                         | 386          | 0.3         | 338.26                         | 115,480       | 0.86%            |
| 44  | Space Heating Boiler                                                                                                                                                                                                                                                                                                                                                          | Cap-kBtuH                         | CAM/WB                                               | -                  | 999                                         | (0)          | (1.5)       | 206.56                         | 210,851       | 1.57%            |
| 45  | Smart Thermostats                                                                                                                                                                                                                                                                                                                                                             | Each                              | CAM/WB                                               | 36                 | -                                           | 3,815        | -           | 261.01                         | 10,357        | 0.08%            |
| 46  | Smart Thermostats                                                                                                                                                                                                                                                                                                                                                             | Each                              | In-Unit                                              | 895                | -                                           | 170,824      | 31          | 17,703.80                      | 243,067       | 1.81%            |
| 47  | Furnace Repair/Replacement                                                                                                                                                                                                                                                                                                                                                    | Each                              | In-Unit                                              | 841                | -                                           | -            | -           | (783.00)                       | 115,640       | 0.86%            |
| 48  | Central A/C Replacement                                                                                                                                                                                                                                                                                                                                                       | Each                              | In-Unit                                              | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 49  | High Efficiency Forced Air Unit (HE FAU)                                                                                                                                                                                                                                                                                                                                      | Each                              | In-Unit                                              | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 50  | Portable A/C <sup>[3]</sup>                                                                                                                                                                                                                                                                                                                                                   | Each                              | In-Unit                                              | 2                  | -                                           | -            | -           | -                              | 1,134         | 0.01%            |
| 51  | Central A/C Tune up                                                                                                                                                                                                                                                                                                                                                           | Each                              | In-Unit                                              | 3,345              | -                                           | 257,893      | 205         | -                              | 822,855       | 6.14%            |
| 52  | Smart Efficient Fan Control                                                                                                                                                                                                                                                                                                                                                   | Each                              | In-Unit                                              | 476                | -                                           | 86,773       | 105         | 3,053.60                       | 92,002        | 0.69%            |
| 53  | Prescriptive Duct Sealing                                                                                                                                                                                                                                                                                                                                                     | Each                              | In-Unit                                              | 2,884              | -                                           | 354,486      | 256         | 19,247.35                      | 1,598,240     | 11.93%           |
| 54  | Duct Testing and Sealing                                                                                                                                                                                                                                                                                                                                                      | Each                              | In-Unit                                              | 6                  | -                                           | -            | -           | -                              | 747           | 0.01%            |
| 55  | Blower Motor Retrofit                                                                                                                                                                                                                                                                                                                                                         | Each                              | CAM/WB                                               | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 56  | Efficient Fan Controller                                                                                                                                                                                                                                                                                                                                                      | Each                              | CAM/WB                                               | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 57  | <b>Lighting</b>                                                                                                                                                                                                                                                                                                                                                               |                                   |                                                      |                    |                                             |              |             |                                |               |                  |
| 58  | Interior LED Lighting                                                                                                                                                                                                                                                                                                                                                         | Each                              | CAM/WB                                               | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 59  | Interior TLED Type A Lamps                                                                                                                                                                                                                                                                                                                                                    | Each                              | CAM/WB                                               | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 60  | Interior TLED Type C Lamps                                                                                                                                                                                                                                                                                                                                                    | Each                              | CAM/WB                                               | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 61  | New, LED T8 Lamp - Interior                                                                                                                                                                                                                                                                                                                                                   | Each                              | CAM/WB                                               | 899                | -                                           | 89,481       | 1.0         | (1,548.25)                     | 49,573        | 0.37%            |
| 62  | New, LED T8 Lamp - Exterior                                                                                                                                                                                                                                                                                                                                                   | Each                              | CAM/WB                                               | 694                | -                                           | 44,594       | -           | -                              | 54,621        | 0.41%            |
| 63  | Interior LED Fixture                                                                                                                                                                                                                                                                                                                                                          | Each                              | CAM/WB                                               | 963                | -                                           | 289,073      | 2.8         | (4,654.97)                     | 157,666       | 1.18%            |
| 64  | Interior LED Screw-in                                                                                                                                                                                                                                                                                                                                                         | Each                              | CAM/WB                                               | 32                 | -                                           | 5,595        | 0           | (96.79)                        | 511           | 0.00%            |
| 65  | Exterior LED Screw-in                                                                                                                                                                                                                                                                                                                                                         | Each                              | CAM/WB                                               | 96                 | -                                           | 19,763       | 2.7         | (341.86)                       | 11,292        | 0.08%            |
| 66  | Interior LED Exit Sign                                                                                                                                                                                                                                                                                                                                                        | Each                              | CAM/WB                                               | 82                 | -                                           | 9,222        | -           | -                              | 2,354         | 0.02%            |
| 67  | Exterior LED Lighting                                                                                                                                                                                                                                                                                                                                                         | Each                              | CAM/WB                                               | 538                | -                                           | 94,786       | -           | -                              | 77,835        | 0.58%            |
| 68  | New, LED Parking Garage Fixtures                                                                                                                                                                                                                                                                                                                                              | Each                              | CAM/WB                                               | 36                 | -                                           | 3,257        | 1.2         | -                              | 6,898         | 0.05%            |
| 69  | LED Exterior Wall or Pole Mounted Fixture                                                                                                                                                                                                                                                                                                                                     | Each                              | CAM/WB                                               | 714                | -                                           | 385,417      | -           | -                              | 184,014       | 1.37%            |
| 70  | LED Corn Lamp for Exterior Wall or Pole Mounted                                                                                                                                                                                                                                                                                                                               | Each                              | CAM/WB                                               | 5                  | -                                           | 2,696        | -           | -                              | 919           | 0.01%            |
| 71  | Exterior LED Lighting - Pool                                                                                                                                                                                                                                                                                                                                                  | Each                              | CAM/WB                                               | 1                  | -                                           | 632          | -           | -                              | 1,200         | 0.01%            |
| 72  | Wall or Ceiling Mounted Occupancy Sensor                                                                                                                                                                                                                                                                                                                                      | Each                              | CAM/WB                                               | 109                | -                                           | 11,159       | 0.8         | (193.07)                       | 9,906         | 0.07%            |
| 73  | LED Diffuse A-Lamps                                                                                                                                                                                                                                                                                                                                                           | Each                              | In-Unit                                              | 32,857             | -                                           | 315,526      | 8           | (745.85)                       | 276,456       | 2.06%            |
| 74  | LED Reflector Bulbs                                                                                                                                                                                                                                                                                                                                                           | Each                              | In-Unit                                              | 589                | -                                           | 6,692        | 0           | (14.02)                        | 5,291         | 0.04%            |
| 75  | <b>Miscellaneous</b>                                                                                                                                                                                                                                                                                                                                                          |                                   |                                                      |                    |                                             |              |             |                                |               |                  |
| 76  | Tier-2 Smart Power Strip                                                                                                                                                                                                                                                                                                                                                      | Each                              | In-Unit                                              | 2,680              | -                                           | 482,400      | 9.8         | -                              | 218,039       | 1.63%            |
| 77  | Variable Speed Pool Pump                                                                                                                                                                                                                                                                                                                                                      | Each                              | CAM/WB                                               | 1                  | -                                           | 5,259        | 1           | -                              | 2,643         | 0.02%            |
| 78  | Smart Power Strip Tier II                                                                                                                                                                                                                                                                                                                                                     | Each                              | CAM/WB                                               | 9                  | -                                           | 1,458        | 0           | (0.01)                         | 798           | 0.01%            |
| 79  | Cold Storage <sup>[4]</sup>                                                                                                                                                                                                                                                                                                                                                   | Each                              | In-Unit                                              | -                  | -                                           | -            | -           | -                              | 340           | 0.00%            |
| 80  | Air Purifier <sup>[5]</sup>                                                                                                                                                                                                                                                                                                                                                   | Home                              | In-Unit                                              | 60                 | -                                           | -            | -           | -                              | 13,631        | 0.10%            |
| 81  | CO and Smoke Alarm                                                                                                                                                                                                                                                                                                                                                            | Each                              | In-Unit                                              | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 82  | CO and Smoke Alarm                                                                                                                                                                                                                                                                                                                                                            | Each                              | CAM/WB                                               | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 83  | Minor Repair                                                                                                                                                                                                                                                                                                                                                                  | Each                              | In-Unit                                              | 267                | -                                           | -            | -           | -                              | 14,436        | 0.11%            |
| 84  | Minor Repair                                                                                                                                                                                                                                                                                                                                                                  | Each                              | CAM/WB                                               | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 85  | Advanced Keyboard                                                                                                                                                                                                                                                                                                                                                             | Each                              | In-Unit                                              | 11                 | -                                           | 737          | -           | -                              | 1,601         | 0.01%            |
| 86  | Advanced Keyboard                                                                                                                                                                                                                                                                                                                                                             | Each                              | CAM/WB                                               | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 87  | <b>Electrification</b>                                                                                                                                                                                                                                                                                                                                                        |                                   |                                                      |                    |                                             |              |             |                                |               |                  |
| 88  | New - Central Heat Pump-FS (propane or gas space)                                                                                                                                                                                                                                                                                                                             | Each                              | In-Unit                                              | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 89  | Heat Pump Clothes Dryer - FS                                                                                                                                                                                                                                                                                                                                                  | Each                              | In-Unit                                              | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 90  | Induction Cooktop - FS                                                                                                                                                                                                                                                                                                                                                        | Each                              | In-Unit                                              | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 91  | Ductless Mini-split Heat Pump - FS                                                                                                                                                                                                                                                                                                                                            | Each                              | In-Unit                                              | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 92  | Heat Pump Water Heater - FS                                                                                                                                                                                                                                                                                                                                                   | Each                              | In-Unit                                              | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 93  | Heat Pump Pool Heater - FS                                                                                                                                                                                                                                                                                                                                                    | Each                              | CAM/WB                                               | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 94  | New, Heat Pump Pkg/Split System - FS                                                                                                                                                                                                                                                                                                                                          | Cap-Tons                          | CAM/WB                                               | -                  | 15                                          | 19,633       | -           | -                              | 65,816        | 0.49%            |
| 95  | Ductless Mini Split - FS                                                                                                                                                                                                                                                                                                                                                      | Each                              | CAM/WB                                               | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 96  | Heat Pump Water Heater - FS                                                                                                                                                                                                                                                                                                                                                   | Each                              | CAM/WB                                               | -                  | -                                           | -            | -           | -                              | \$ -          | 0.00%            |
| 97  | <b>Customer Enrollment - In Unit</b>                                                                                                                                                                                                                                                                                                                                          |                                   |                                                      |                    |                                             |              |             |                                |               |                  |
| 98  | ESA Outreach & Assessment                                                                                                                                                                                                                                                                                                                                                     | Household                         | In-Unit                                              | 11,231             | -                                           | -            | -           | -                              | 1,820,137     | 13.59%           |
| 99  | ESA In-Home Energy Education                                                                                                                                                                                                                                                                                                                                                  | Household                         | In-Unit                                              | 11,231             | -                                           | -            | -           | -                              | 661,460       | 4.94%            |
| 100 | <b>Ancillary Services</b>                                                                                                                                                                                                                                                                                                                                                     |                                   |                                                      |                    |                                             |              |             |                                |               |                  |
| 101 | Audit                                                                                                                                                                                                                                                                                                                                                                         |                                   |                                                      |                    |                                             |              |             |                                |               |                  |
| 102 |                                                                                                                                                                                                                                                                                                                                                                               |                                   |                                                      |                    |                                             |              |             |                                |               |                  |
| 103 | Total                                                                                                                                                                                                                                                                                                                                                                         | -                                 |                                                      |                    | 4,089                                       | 4,062,951    | 808         | 119,380                        | \$ 13,393,018 | 100.00%          |
| 104 |                                                                                                                                                                                                                                                                                                                                                                               |                                   |                                                      |                    |                                             |              |             |                                |               |                  |
| 105 | <b>Multifamily Properties Treated</b>                                                                                                                                                                                                                                                                                                                                         |                                   |                                                      |                    |                                             |              |             |                                |               |                  |
| 106 | Total Number of Multifamily Properties Treated <sup>[6]</sup>                                                                                                                                                                                                                                                                                                                 | Number                            |                                                      | 42                 |                                             |              |             |                                |               |                  |
| 107 | Subtotal of Master-metered Multifamily Properties                                                                                                                                                                                                                                                                                                                             |                                   |                                                      | 1                  |                                             |              |             |                                |               |                  |
| 108 | <b>Total Number of Multifamily Tenant Units w/in Properties Treated<sup>[7]</sup></b>                                                                                                                                                                                                                                                                                         |                                   |                                                      |                    |                                             |              |             |                                |               |                  |
| 109 | Total Number of buildings w/in Properties Treated                                                                                                                                                                                                                                                                                                                             |                                   |                                                      | 3,352              |                                             |              |             |                                |               |                  |
| 110 |                                                                                                                                                                                                                                                                                                                                                                               |                                   |                                                      | 374                |                                             |              |             |                                |               |                  |
| 111 | <b>Multifamily Properties Treated</b>                                                                                                                                                                                                                                                                                                                                         |                                   |                                                      |                    |                                             |              |             |                                |               |                  |
| 112 | Total Number of households individually treated (in-                                                                                                                                                                                                                                                                                                                          | Number                            |                                                      | 11,231             |                                             |              |             |                                |               |                  |
| 113 |                                                                                                                                                                                                                                                                                                                                                                               |                                   |                                                      |                    |                                             |              |             |                                |               |                  |
| 114 | <b>Year to Date Expenses</b>                                                                                                                                                                                                                                                                                                                                                  |                                   |                                                      |                    |                                             |              |             |                                |               |                  |
| 115 | ESA Program - MFWB                                                                                                                                                                                                                                                                                                                                                            | Electric                          | Gas                                                  | Total              |                                             |              |             |                                |               |                  |
| 116 | Administration                                                                                                                                                                                                                                                                                                                                                                | \$639,450                         | \$567,060                                            | \$1,206,510        |                                             |              |             |                                |               |                  |
| 117 | Direct Implementation (Non-Incentive)                                                                                                                                                                                                                                                                                                                                         | \$2,074,890                       | \$2,265,961                                          | \$4,340,851        |                                             |              |             |                                |               |                  |
| 118 | Direct Implementation                                                                                                                                                                                                                                                                                                                                                         | \$6,444,911                       | \$4,928,912                                          | \$11,373,823       |                                             |              |             |                                |               |                  |
| 119 | SFOC                                                                                                                                                                                                                                                                                                                                                                          | \$144,491                         | \$128,133                                            | \$272,624          |                                             |              |             |                                |               |                  |
| 120 |                                                                                                                                                                                                                                                                                                                                                                               |                                   |                                                      |                    |                                             |              |             |                                |               |                  |
| 121 | TOTAL MFWB COSTS                                                                                                                                                                                                                                                                                                                                                              | \$9,303,742                       | \$7,890,065                                          | \$17,193,808       |                                             |              |             |                                |               |                  |
| 122 | NOTE: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.                                                                                                                                                                                                                                |                                   |                                                      |                    |                                             |              |             |                                |               |                  |
| 123 | NOTE: Audit costs may be covered by other programs or projects may utilize previous audits. Not all participants will have an audit cost associated with their project.                                                                                                                                                                                                       |                                   |                                                      |                    |                                             |              |             |                                |               |                  |
| 124 | [1] Measure type column added to identify if a measure is for in-unit or common area/whole building because they use different workpaper savings.                                                                                                                                                                                                                             |                                   |                                                      |                    |                                             |              |             |                                |               |                  |
| 125 | [2] Multifamily properties are sites with at least five (5) or more dwelling units. The properties may have multiple buildings.                                                                                                                                                                                                                                               |                                   |                                                      |                    |                                             |              |             |                                |               |                  |
| 126 | [3] Multifamily tenant units are the number of dwelling units located within properties treated. This number does not represent the same number of dwellings treated as captured in table 2A.                                                                                                                                                                                 |                                   |                                                      |                    |                                             |              |             |                                |               |                  |
| 127 | [4] These measures meet the current definition of Health, Comfort, and Safety (HCS) measures, which are characterized by estimated energy savings of less than 1 therm or 1 kWh. Although currently designated as HCS measures, the majority of ESA measures also provide non-energy benefits (NEBs)—including HCS-related benefits—in addition to delivering energy savings. |                                   |                                                      |                    |                                             |              |             |                                |               |                  |
| 128 | [5] August 2026 therms are underreported by 4,260 therms due to a system issue affecting one project. The underreported therms in August 2026 will be corrected in the September 2026 monthly report.                                                                                                                                                                         |                                   |                                                      |                    |                                             |              |             |                                |               |                  |

|     | A                                                                      | B                                                             | C                  | D                           | E                          | F                             | G                            | H                         | I | J                                                    | K                                                             | L                  | M                           | N                          | O                             | P                            | Q                |  |
|-----|------------------------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------------------------|----------------------------|-------------------------------|------------------------------|---------------------------|---|------------------------------------------------------|---------------------------------------------------------------|--------------------|-----------------------------|----------------------------|-------------------------------|------------------------------|------------------|--|
|     | Energy Savings Assistance Program Table 2B - Pilot Plus and Pilot Deep |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
|     | Pacific Gas and Electric Company                                       |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
|     | Through August 31, 2026                                                |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
|     | ESA Program - Pilot Plus                                               |                                                               |                    |                             |                            |                               |                              |                           |   | ESA Program - Pilot Deep                             |                                                               |                    |                             |                            |                               |                              |                  |  |
|     |                                                                        | Year-To-Date Completed & Expensed Installation <sup>[1]</sup> |                    |                             |                            |                               |                              |                           |   |                                                      | Year-To-Date Completed & Expensed Installation <sup>[1]</sup> |                    |                             |                            |                               |                              |                  |  |
|     | Measures <sup>[2]</sup>                                                | Units                                                         | Quantity Installed | kWh <sup>[3]</sup> (Annual) | kW <sup>[3]</sup> (Annual) | Therm <sup>[4]</sup> (Annual) | Expenses (\$) <sup>[2]</sup> | % of Expenditure          |   | Measures <sup>[2]</sup>                              | Units                                                         | Quantity Installed | kWh <sup>[3]</sup> (Annual) | kW <sup>[3]</sup> (Annual) | Therm <sup>[4]</sup> (Annual) | Expenses (\$) <sup>[2]</sup> | % of Expenditure |  |
| 7   | Appliances                                                             |                                                               |                    |                             |                            |                               |                              |                           |   | Appliances                                           |                                                               |                    |                             |                            |                               |                              |                  |  |
| 8   | Efficient Electric Dryer                                               | Each                                                          | -                  | -                           | -                          | -                             | \$ 1,059                     | 0.2%                      |   | Efficient Electric Dryer                             | Each                                                          | 43                 | 7,183                       | -                          | -                             | \$ 46,602                    | 1.2%             |  |
| 9   | Heat Pump Dryer                                                        | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%                      |   | Heat Pump Dryer                                      | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%             |  |
| 10  | High Efficiency Clothes Washers                                        | Each                                                          | -                  | -                           | -                          | -                             | \$ 2,151                     | 0.4%                      |   | High Efficiency Clothes Washers                      | Each                                                          | 32                 | (1,091)                     | 0.5                        | (321)                         | \$ 35,986                    | 0.9%             |  |
| 11  | Induction Cooktop/Range                                                | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%                      |   | Induction Cooktop/Range                              | Each                                                          | 10                 | (496)                       | -                          | -                             | \$ 17,778                    | 0.4%             |  |
| 12  | Pool Pump Retrocommissioning (RCx)                                     | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%                      |   | Pool Pumps RCx                                       | Each                                                          | 7                  | 7,540                       | 0.2                        | -                             | \$ 25,755                    | 0.6%             |  |
| 13  | Pool Pump Replacement                                                  | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%                      |   | Pool Pump Replacement                                | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%             |  |
| 14  | Refrigerator                                                           | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%                      |   | Refrigerator                                         | Each                                                          | 50                 | 8,173                       | 0.5                        | (241)                         | \$ 79,201                    | 2.0%             |  |
| 15  | Standard Electric Range                                                | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%                      |   | Standard Electric Range                              | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%             |  |
| 16  | Tier 2 Adv Power Strip w Bluetooth                                     | Each                                                          | -                  | -                           | -                          | -                             | \$ 153                       | 0.0%                      |   | Tier 2 Adv Power Strip w Bluetooth                   | Each                                                          | -                  | -                           | -                          | -                             | \$ 153                       | 0.0%             |  |
| 17  | Domestic Hot Water                                                     |                                                               |                    |                             |                            |                               |                              |                           |   | Domestic Hot Water                                   |                                                               |                    |                             |                            |                               |                              |                  |  |
| 18  | Combined Showerhead/TV                                                 | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%                      |   | Combined Showerhead/TV                               | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%             |  |
| 19  | Heat Pump Water Heater                                                 | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%                      |   | Heat Pump Water Heater                               | Each                                                          | 1                  | (389)                       | -                          | -                             | \$ 5,500                     | 0.1%             |  |
| 20  | Heat Pump WH - Fuel Sub (120V)                                         | Each                                                          | 2                  | (6,196)                     | -                          | -                             | \$ 9,821                     | 1.8%                      |   | Heat Pump WH - Fuel Sub (120V)                       | Each                                                          | 10                 | (3,409)                     | -                          | -                             | \$ 82,220                    | 1.6%             |  |
| 21  | Heat Pump Water Heater - Fuel Sub                                      | Each                                                          | 2                  | (345)                       | -                          | -                             | \$ 10,740                    | 2.7%                      |   | Heat Pump Water Heater - Fuel Sub                    | Each                                                          | 43                 | (12,659)                    | -                          | -                             | \$ 277,968                   | 7.0%             |  |
| 22  | Low Flow Faucet Aerator                                                | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%                      |   | Low Flow Faucet Aerator                              | Each                                                          | 2                  | 11                          | -                          | -                             | \$ 2                         | 30               |  |
| 23  | Low Flow Showerhead                                                    | Each                                                          | -                  | -                           | -                          | -                             | \$ 109                       | 0.0%                      |   | Low Flow Showerhead                                  | Each                                                          | 7                  | 39                          | -                          | -                             | \$ 8                         | 238              |  |
| 24  | Storage Water Heater                                                   | Each                                                          | 1                  | -                           | -                          | -                             | \$ 2,740                     | 0.5%                      |   | Storage Water Heater                                 | Each                                                          | 4                  | -                           | -                          | -                             | \$ 46                        | 10,840           |  |
| 25  | Tankless On-Demand                                                     | Each                                                          | 14                 | 109                         | -                          | -                             | \$ 69,074                    | 12.7%                     |   | Tankless On-Demand                                   | Each                                                          | 85                 | 167                         | -                          | -                             | \$ 1,259                     | \$ 442,304       |  |
| 26  | Thermostat-controlled Shower Valve                                     | Each                                                          | 3                  | -                           | -                          | -                             | \$ 129                       | 0.0%                      |   | Thermostat-controlled Shower Valve                   | Each                                                          | 6                  | -                           | -                          | -                             | \$ 255                       | 0.0%             |  |
| 27  | Tub Diverter/Tub Spout                                                 | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%                      |   | Tub Diverter/Tub Spout                               | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%             |  |
| 28  | Water Heater Blanket                                                   | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%                      |   | Water Heater Blanket                                 | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%             |  |
| 29  | Water Heater Pipe Insulation                                           | Len. Ft                                                       | -                  | -                           | -                          | -                             | \$ -                         | 0.0%                      |   | Water Heater Pipe Insulation                         | Len. Ft                                                       | -                  | -                           | -                          | -                             | \$ -                         | 0.0%             |  |
| 30  | Enclosure                                                              |                                                               |                    |                             |                            |                               |                              |                           |   | Enclosure                                            |                                                               |                    |                             |                            |                               |                              |                  |  |
| 31  | Attic Insulation                                                       | Home                                                          | 12                 | 1,513                       | 5.6                        | 23                            | \$ 24,893                    | 4.6%                      |   | Attic Insulation                                     | Home                                                          | 57                 | 14,020                      | 39.5                       | 135                           | \$ 148,504                   | 3.7%             |  |
| 32  | Diagnostic Air Sealing                                                 | Home                                                          | 35                 | 127                         | 2.8                        | 55                            | \$ 25,511                    | 4.7%                      |   | Diagnostic Air Sealing                               | Home                                                          | 172                | 6,799                       | 3.1                        | 130                           | \$ 150,675                   | 3.8%             |  |
| 33  | Exterior Wall Insulation                                               | Home                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%                      |   | Exterior Wall Insulation                             | Home                                                          | 1                  | 506                         | -                          | -                             | \$ 4,302                     | 0.1%             |  |
| 34  | Floor Insulation                                                       | Home                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%                      |   | Floor Insulation                                     | Home                                                          | 9                  | 988                         | -                          | -                             | \$ 41,122                    | 1.0%             |  |
| 35  | HVAC                                                                   |                                                               |                    |                             |                            |                               |                              |                           |   | HVAC                                                 |                                                               |                    |                             |                            |                               |                              |                  |  |
| 36  | Central Air Conditioner (A/C)                                          | Each                                                          | 16                 | 16,561                      | 3.2                        | -                             | \$ 97,740                    | 17.9%                     |   | Central A/C                                          | Each                                                          | 145                | 93,542                      | 2.6                        | -                             | \$ 150,418                   | 3.8%             |  |
| 37  | Fan Controller for A/C                                                 | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%                      |   | Fan Controller for A/C                               | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%             |  |
| 38  | New Portable A/C <sup>[11]</sup>                                       | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%                      |   | New Portable A/C <sup>[11]</sup>                     | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%             |  |
| 39  | High Efficiency Furnace                                                | Each                                                          | 12                 | (427)                       | 0.1                        | 33                            | \$ 85,080                    | 15.6%                     |   | High Efficiency Furnace                              | Each                                                          | 21                 | (21)                        | 0.1                        | 157                           | \$ 152,605                   | 3.8%             |  |
| 40  | Diagnostic Duct Sealing                                                | Each                                                          | 44                 | 4,311                       | 4.1                        | 26                            | \$ 14,100                    | 2.6%                      |   | Diagnostic Duct Sealing                              | Each                                                          | 191                | 25,542                      | 2.3                        | 95                            | \$ 77,093                    | 1.9%             |  |
| 41  | Duct Replacement                                                       | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%                      |   | Duct Replacement                                     | Each                                                          | 374                | 2,467                       | (4.1)                      | 2                             | \$ 39,211                    | 1.0%             |  |
| 42  | Duct Sealing with Equipment Upgrade                                    | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%                      |   | Duct Sealing with Equipment Upgrade                  | Each                                                          | 2                  | 467                         | -                          | -                             | \$ 2,416                     | 0.1%             |  |
| 43  | Ducted Heat Pump                                                       | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%                      |   | Ducted Heat Pump                                     | Each                                                          | 1                  | (634)                       | -                          | -                             | \$ 79                        | 10,771           |  |
| 44  | Ducted Heat Pump - Fuel Substitution                                   | Each                                                          | 4                  | (3,022)                     | 2.0                        | 378                           | \$ 50,069                    | 9.2%                      |   | Ducted Heat Pump - Fuel Substitution                 | Each                                                          | 137                | (150,075)                   | 99.0                       | 19,844                        | \$ 1,738,445                 | 43.7%            |  |
| 45  | Ductless Heat Pump                                                     | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%                      |   | Ductless Heat Pump                                   | Each                                                          | 1                  | (137)                       | -                          | -                             | \$ 23                        | 12,245           |  |
| 46  | Ductless Heat Pump - Fuel Substitution                                 | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%                      |   | Ductless Heat Pump - Fuel Substitution               | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%             |  |
| 47  | Smart Thermostat                                                       | Each                                                          | 15                 | 915                         | 0.2                        | (6)                           | \$ 4,484                     | 0.8%                      |   | Smart Thermostat                                     | Each                                                          | 114                | 7,180                       | 0.2                        | 12                            | \$ 36,094                    | 0.9%             |  |
| 48  | Whole House Fan                                                        | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%                      |   | Whole House Fan                                      | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%             |  |
| 49  | Packaged HVAC <sup>[8]</sup>                                           | Each                                                          | 5                  | (296)                       | -                          | 64                            | \$ 74,000                    | 13.6%                     |   | Packaged HVAC <sup>[8]</sup>                         | Each                                                          | 6                  | 950                         | -                          | 11                            | \$ 67,389                    | 1.7%             |  |
| 50  | Maintenance                                                            |                                                               |                    |                             |                            |                               |                              |                           |   | Maintenance                                          |                                                               |                    |                             |                            |                               |                              |                  |  |
| 51  | Minor Home Repair                                                      | Home                                                          | 30                 | -                           | -                          | -                             | \$ 28,159                    | 5.2%                      |   | Minor Home Repair                                    | Home                                                          | 162                | -                           | -                          | -                             | \$ 161,118                   | 4.1%             |  |
| 52  | Lighting                                                               |                                                               |                    |                             |                            |                               |                              |                           |   | Lighting                                             |                                                               |                    |                             |                            |                               |                              |                  |  |
| 53  | A-Lamp LED                                                             | Each                                                          | 101                | 952                         | -                          | -                             | \$ 1,707                     | 0.3%                      |   | A-Lamp LED                                           | Each                                                          | 474                | 3,571                       | 0.1                        | (25)                          | \$ 8,798                     | 0.2%             |  |
| 54  | Reflector Lamp LED                                                     | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%                      |   | Reflector Lamp LED                                   | Each                                                          | 8                  | 72                          | -                          | (1)                           | \$ 55                        | 7.0%             |  |
| 55  | Miscellaneous                                                          |                                                               |                    |                             |                            |                               |                              |                           |   | Miscellaneous                                        |                                                               |                    |                             |                            |                               |                              |                  |  |
| 56  | Electric Panel Upgrade                                                 | Each                                                          | 1                  | -                           | -                          | -                             | \$ 4,250                     | 0.8%                      |   | Electric Panel Upgrade                               | Each                                                          | 8                  | -                           | -                          | -                             | \$ 33,946                    | 0.9%             |  |
| 57  | Cold Storage <sup>[11]</sup>                                           | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%                      |   | Cold Storage <sup>[11]</sup>                         | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%             |  |
| 58  | New Air Purifier <sup>[11]</sup>                                       | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%                      |   | New Air Purifier <sup>[11]</sup>                     | Each                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%             |  |
| 59  | Customer Enrollment <sup>[8]</sup>                                     |                                                               |                    |                             |                            |                               |                              |                           |   | Customer Enrollment <sup>[8]</sup>                   |                                                               |                    |                             |                            |                               |                              |                  |  |
| 60  | ESA Outreach & Assessment                                              | Home                                                          | 36                 | -                           | -                          | -                             | \$ 22,250                    | 4.1%                      |   | ESA Outreach & Assessment                            | Home                                                          | 192                | -                           | -                          | -                             | \$ 140,495                   | 3.5%             |  |
| 61  | ESA In-Home Energy Education                                           | Home                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%                      |   | ESA In-Home Energy Education                         | Home                                                          | -                  | -                           | -                          | -                             | \$ -                         | 0.0%             |  |
| 62  | Total Savings/Expenditures <sup>[12]</sup>                             |                                                               |                    | 15,586                      | 18                         | 1,091                         | \$ 545,187                   | 100.0%                    |   | Total Savings/Expenditures <sup>[12]</sup>           |                                                               |                    | 10,557                      | 144                        | 26,920                        | \$ 3,976,430                 | 100.0%           |  |
| 63  |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 64  | Households Treated                                                     | Total                                                         |                    |                             |                            |                               |                              |                           |   | Households Treated                                   | Total                                                         |                    |                             |                            |                               |                              |                  |  |
| 65  | - Single Family Households Treated                                     | Home                                                          | 36                 |                             |                            |                               |                              |                           |   | - Single Family Households Treated                   | Home                                                          | 191                |                             |                            |                               |                              |                  |  |
| 66  | - Mobile Homes Treated                                                 | Home                                                          | -                  |                             |                            |                               |                              |                           |   | - Mobile Homes Treated                               | Home                                                          | -                  |                             |                            |                               |                              |                  |  |
| 67  | Total Number of Households Treated                                     | Home                                                          | 36                 |                             |                            |                               |                              |                           |   | Total Number of Households Treated                   | Home                                                          | 191                |                             |                            |                               |                              |                  |  |
| 68  |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 69  |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 70  | ESA Program - Pilot Plus and Pilot Deep                                |                                                               |                    |                             |                            |                               |                              |                           |   | ESA Program - Pilot Plus and Pilot Deep              |                                                               |                    |                             |                            |                               |                              |                  |  |
| 71  |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 72  |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 73  |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 74  | ESA Program - Pilot Plus and Pilot Deep                                |                                                               |                    |                             |                            |                               |                              |                           |   | ESA Program - Pilot Plus and Pilot Deep              |                                                               |                    |                             |                            |                               |                              |                  |  |
| 75  | Administration <sup>[8]</sup>                                          | Electric                                                      |                    | \$157,103                   | \$139,318                  |                               | \$296,421                    |                           |   | Administration <sup>[8]</sup>                        | Electric                                                      |                    |                             |                            |                               |                              |                  |  |
| 76  | Direct Implementation (Non-Incentive) <sup>[8]</sup>                   | Gas                                                           |                    | \$443,908                   | \$393,654                  |                               | \$837,562                    |                           |   | Direct Implementation (Non-Incentive) <sup>[8]</sup> | Gas                                                           |                    |                             |                            |                               |                              |                  |  |
| 77  | Direct Implementation <sup>[10]</sup>                                  | Total                                                         |                    | \$3,307,355                 | \$2,932,937                |                               | \$6,240,292                  | <<includes measures costs |   | Direct Implementation <sup>[10]</sup>                | Total                                                         |                    |                             |                            |                               |                              |                  |  |
| 78  |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 79  | TOTAL Pilot Plus and Pilot Deep COSTS                                  |                                                               |                    | \$3,308,366                 | \$3,465,309                |                               | \$7,374,275                  |                           |   | TOTAL Pilot Plus and Pilot Deep COSTS                |                                                               |                    |                             |                            |                               |                              |                  |  |
| 80  |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 81  |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 82  | ESA Program - Pilot Plus and Pilot Deep                                |                                                               |                    |                             |                            |                               |                              |                           |   | ESA Program - Pilot Plus and Pilot Deep              |                                                               |                    |                             |                            |                               |                              |                  |  |
| 83  | Inspections                                                            | Electric                                                      |                    | \$12,306                    | \$10,913                   |                               | \$23,220                     |                           |   | Inspections                                          | Electric                                                      |                    |                             |                            |                               |                              |                  |  |
| 84  | Marketing and Outreach                                                 | Gas                                                           |                    | \$807                       | \$716                      |                               | \$1,523                      |                           |   | Marketing and Outreach                               | Gas                                                           |                    |                             |                            |                               |                              |                  |  |
| 85  | General (SCE) Administration                                           | Total                                                         |                    | \$113,824                   | \$100,338                  |                               | \$214,162                    |                           |   | General (SCE) Administration                         | Total                                                         |                    |                             |                            |                               |                              |                  |  |
| 86  | Direct Implementer - ADMIN                                             |                                                               |                    | \$443,908                   | \$393,654                  |                               | \$837,562                    |                           |   | Direct Implementer - ADMIN                           |                                                               |                    |                             |                            |                               |                              |                  |  |
| 87  | EM&V Studies                                                           |                                                               |                    | \$30,186                    | \$26,751                   |                               | \$56,916                     |                           |   | EM&V Studies                                         |                                                               |                    |                             |                            |                               |                              |                  |  |
| 88  | Direct Installation - Materials                                        |                                                               |                    | \$2,618,753                 | \$2,322,290                |                               | \$4,941,043                  |                           |   | Direct Installation - Materials                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 89  | Performance Incentive                                                  |                                                               |                    | \$502,031                   | \$445,197                  |                               | \$947,228                    |                           |   | Performance Incentive                                |                                                               |                    |                             |                            |                               |                              |                  |  |
| 90  | Home Audit; Test-In-Test-Out                                           |                                                               |                    | \$86,255                    | \$76,490                   |                               | \$162,745                    |                           |   | Home Audit; Test-In-Test-Out                         |                                                               |                    |                             |                            |                               |                              |                  |  |
| 91  | Remediation & Mitigation                                               |                                                               |                    | \$100,317                   | \$88,960                   |                               | \$189,277                    |                           |   | Remediation & Mitigation                             |                                                               |                    |                             |                            |                               |                              |                  |  |
| 92  | WEAT                                                                   |                                                               |                    | \$0                         | \$0                        |                               | \$0                          |                           |   | WEAT                                                 |                                                               |                    |                             |                            |                               |                              |                  |  |
| 93  |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 94  |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 95  |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 96  |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 97  |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 98  |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 99  |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 100 |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 101 |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 102 |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 103 |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 104 |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 105 |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 106 |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 107 |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 108 |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 109 |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 110 |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 111 |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 112 |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 113 |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 114 |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 115 |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |
| 116 |                                                                        |                                                               |                    |                             |                            |                               |                              |                           |   |                                                      |                                                               |                    |                             |                            |                               |                              |                  |  |

|    | A                                                                                                                                                                                    | B        | C                     | D            | E           | F               | G             | H                         |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------------------|--------------|-------------|-----------------|---------------|---------------------------|
| 1  | Energy Savings Assistance Program Table 2C - Building Electrification Retrofit Pilot (SCE ONLY) Summary                                                                              |          |                       |              |             |                 |               |                           |
| 2  | Pacific Gas and Electric Company                                                                                                                                                     |          |                       |              |             |                 |               |                           |
| 3  | Through August 31, 2026                                                                                                                                                              |          |                       |              |             |                 |               |                           |
| 4  |                                                                                                                                                                                      |          |                       |              |             |                 |               |                           |
| 5  | ESA Program - Building Electrification Retrofit Pilot <sup>[1]</sup>                                                                                                                 |          |                       |              |             |                 |               |                           |
| 6  | Year-To-Date Completed & Expensed Installation                                                                                                                                       |          |                       |              |             |                 |               |                           |
| 7  | Measures                                                                                                                                                                             | Units    | Quantity Installed    | kWh (Annual) | kW (Annual) | Therms (Annual) | Expenses (\$) | % of Expenditure          |
| 8  | Appliances                                                                                                                                                                           |          |                       |              |             |                 |               |                           |
| 9  | Electric Dryer                                                                                                                                                                       | Each     |                       |              |             |                 |               |                           |
| 10 | Heat Pump Dryer                                                                                                                                                                      | Each     |                       |              |             |                 |               |                           |
| 11 | Induction Cooktop                                                                                                                                                                    | Each     |                       |              |             |                 |               |                           |
| 12 | Induction Range                                                                                                                                                                      | Each     |                       |              |             |                 |               |                           |
| 13 | Domestic Hot Water                                                                                                                                                                   |          |                       |              |             |                 |               |                           |
| 14 | Heat Pump Water Heater                                                                                                                                                               | Each     |                       |              |             |                 |               |                           |
| 15 | Enclosure                                                                                                                                                                            |          |                       |              |             |                 |               |                           |
| 16 | Attic Insulation                                                                                                                                                                     | Home     |                       |              |             |                 |               |                           |
| 17 | HVAC                                                                                                                                                                                 |          |                       |              |             |                 |               |                           |
| 18 | Heat Pump HVAC                                                                                                                                                                       | Each     |                       |              |             |                 |               |                           |
| 19 | Duct Seal                                                                                                                                                                            | Each     |                       |              |             |                 |               |                           |
| 20 | Smart Thermostat                                                                                                                                                                     | Each     |                       |              |             |                 |               |                           |
| 21 | Miscellaneous <sup>[2]</sup>                                                                                                                                                         |          |                       |              |             |                 |               |                           |
| 22 | Minor Home Repair                                                                                                                                                                    | Home     |                       |              |             |                 |               |                           |
| 23 | Carbon Monoxide/Smoke Alarm                                                                                                                                                          | Each     |                       |              |             |                 |               |                           |
| 24 | Electric Panel                                                                                                                                                                       | Each     |                       |              |             |                 |               |                           |
| 25 | Electric Sub-Panel                                                                                                                                                                   | Each     |                       |              |             |                 |               |                           |
| 26 | Electrical Circuit Run                                                                                                                                                               | Each     |                       |              |             |                 |               |                           |
| 27 | Induction Cookware                                                                                                                                                                   | Home     |                       |              |             |                 |               |                           |
| 28 | Customer Enrollment                                                                                                                                                                  |          |                       |              |             |                 |               |                           |
| 29 | Energy Assessment                                                                                                                                                                    | Home     |                       |              |             |                 |               |                           |
| 30 |                                                                                                                                                                                      |          |                       |              |             |                 |               |                           |
| 31 | Total Savings/Expenditures                                                                                                                                                           |          |                       |              |             |                 |               |                           |
| 32 |                                                                                                                                                                                      |          |                       |              |             |                 |               |                           |
| 33 | Households Treated                                                                                                                                                                   |          | Total                 |              |             |                 |               |                           |
| 34 | Single Family Households Treated                                                                                                                                                     | Home     |                       |              |             |                 |               |                           |
| 35 | Estimated Avg. Annual Bill Savings Treated <sup>[3]</sup>                                                                                                                            | Home     |                       |              |             |                 |               |                           |
| 36 |                                                                                                                                                                                      |          |                       |              |             |                 |               |                           |
| 37 |                                                                                                                                                                                      |          |                       |              |             |                 |               |                           |
| 38 |                                                                                                                                                                                      |          | Year to Date Expenses |              |             |                 |               |                           |
| 39 | ESA Program - Building Electrification                                                                                                                                               | Electric | Gas                   | Total        |             |                 |               |                           |
| 40 | Administration                                                                                                                                                                       |          |                       |              |             |                 |               |                           |
| 41 | Direct Implementation (Non-Incentive)                                                                                                                                                |          |                       |              |             |                 |               |                           |
| 42 | Direct Implementation                                                                                                                                                                |          |                       |              |             |                 |               | <<Includes measures costs |
| 43 |                                                                                                                                                                                      |          |                       |              |             |                 |               |                           |
| 44 | TOTAL Building Electrification COSTS                                                                                                                                                 |          |                       |              |             |                 |               |                           |
| 45 |                                                                                                                                                                                      |          |                       |              |             |                 |               |                           |
| 46 | <sup>[1]</sup> The costs for the following measures are included in the overall expenditures of the BE Pilot: additional line set for ductless mini-splits and building permits.     |          |                       |              |             |                 |               |                           |
| 47 | <sup>[2]</sup> These measures do not have any savings associated and may be required to complete the installation to electrify the residential end-uses of participating households. |          |                       |              |             |                 |               |                           |
| 48 | <sup>[3]</sup> Estimated average annual bill savings will be calculated prior to participation and must not increase total energy costs.                                             |          |                       |              |             |                 |               |                           |

|    | A                                                                                                                | B                     | C                                                           | D                                        | E                                        | F                              | G                                 | H                  |  |
|----|------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------------------------------------------|------------------------------------------|------------------------------------------|--------------------------------|-----------------------------------|--------------------|--|
| 1  | Energy Savings Assistance Program Table 2D - Clean Energy Homes New Construction Pilot (SCE ONLY <sup>11</sup> ) |                       |                                                             |                                          |                                          |                                |                                   |                    |  |
| 2  | Pacific Gas and Electric Company                                                                                 |                       |                                                             |                                          |                                          |                                |                                   |                    |  |
| 3  | Through August 31, 2026                                                                                          |                       |                                                             |                                          |                                          |                                |                                   |                    |  |
| 4  |                                                                                                                  |                       |                                                             |                                          |                                          |                                |                                   |                    |  |
| 5  |                                                                                                                  | Units                 | ESA Program - Clean Energy Homes New Construction Pilot [1] |                                          |                                          |                                |                                   |                    |  |
| 6  |                                                                                                                  |                       | Monthly Total                                               | Monthly Total Units (Living Units)       | YTD Total                                | YTD Total Units (Living Units) | Estimated Incentive Expenses (\$) | % Incentive Budget |  |
| 7  |                                                                                                                  |                       | Interest form submitted                                     | Homes                                    |                                          |                                |                                   |                    |  |
| 8  |                                                                                                                  |                       | Interest form denied                                        | Homes                                    |                                          |                                |                                   |                    |  |
| 9  |                                                                                                                  |                       | Application for direct design assistance (in progress)      | Homes                                    |                                          |                                |                                   |                    |  |
| 10 |                                                                                                                  |                       | Applications for design incentive (in progress)             | Homes                                    |                                          |                                |                                   |                    |  |
| 11 |                                                                                                                  |                       | Application for direct design assistance (completed)        | Homes                                    |                                          |                                |                                   |                    |  |
| 12 |                                                                                                                  |                       | Applications for design incentive (completed)               | Homes                                    |                                          |                                |                                   |                    |  |
| 13 |                                                                                                                  |                       | Applications for tenant education incentive (in progress)   | Homes                                    |                                          |                                |                                   |                    |  |
| 14 |                                                                                                                  |                       | Applications for tenant education incentive (completed)     | Homes                                    |                                          |                                |                                   |                    |  |
| 15 |                                                                                                                  |                       | Total Savings/Expenditures                                  |                                          |                                          |                                |                                   |                    |  |
| 16 |                                                                                                                  |                       | -                                                           |                                          |                                          |                                |                                   |                    |  |
| 17 |                                                                                                                  |                       |                                                             |                                          |                                          |                                |                                   |                    |  |
| 18 |                                                                                                                  |                       | ESA CEH Outreach and Education                              | Units                                    | Monthly Total                            | YTD Total                      |                                   |                    |  |
| 19 |                                                                                                                  |                       | Webinars                                                    | Number of webinars                       |                                          |                                |                                   |                    |  |
| 20 | Active leads                                                                                                     | Unique developer      |                                                             |                                          |                                          |                                |                                   |                    |  |
| 21 |                                                                                                                  |                       |                                                             |                                          |                                          |                                |                                   |                    |  |
| 22 |                                                                                                                  |                       |                                                             |                                          |                                          |                                |                                   |                    |  |
| 23 | Design Assistance Completed Applications                                                                         | Units                 | Quantity                                                    | Compliance Margin Designed kWh (Annual)* | Compliance Margin Designed BTU (Annual)* | Avoided CO2 Emissions          | Estimated Incentive Expenses (\$) | % Incentive Budget |  |
| 24 |                                                                                                                  | Homes                 |                                                             |                                          |                                          |                                | \$ -                              | 0.00%              |  |
| 25 |                                                                                                                  | Homes                 |                                                             |                                          |                                          |                                | \$ -                              | 0.00%              |  |
| 26 | Total Savings/Expenditures                                                                                       |                       |                                                             |                                          |                                          |                                | \$ -                              | 0.00%              |  |
| 27 |                                                                                                                  |                       |                                                             |                                          |                                          |                                |                                   |                    |  |
| 28 |                                                                                                                  | Year to Date Expenses |                                                             |                                          |                                          |                                |                                   |                    |  |
| 29 | ESA Program - Clean Energy Homes                                                                                 | Electric              | Gas                                                         | Total                                    |                                          |                                |                                   |                    |  |
| 30 | Administration                                                                                                   | \$ -                  | \$ -                                                        | \$ -                                     |                                          |                                |                                   |                    |  |
| 31 | Direct Implementation (Non-Incentive)                                                                            | \$ -                  | \$ -                                                        | \$ -                                     |                                          |                                |                                   |                    |  |
| 32 | Direct Implementation                                                                                            | \$ -                  | \$ -                                                        | \$ -                                     | <<Includes measures costs                |                                |                                   |                    |  |
| 33 |                                                                                                                  |                       |                                                             |                                          |                                          |                                |                                   |                    |  |
| 34 | TOTAL Clean Energy Homes COSTS                                                                                   | \$ -                  | \$ -                                                        | \$ -                                     |                                          |                                |                                   |                    |  |

|     | A                                                                                                                                              | B            | C           | D            | E                         | F                   | G                  | H                      | I                    | J                       |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------|--------------|---------------------------|---------------------|--------------------|------------------------|----------------------|-------------------------|
| 1   | <b>Energy Savings Assistance Program Table 2E - CSD Leveraging</b>                                                                             |              |             |              |                           |                     |                    |                        |                      |                         |
| 2   | <b>Pacific Gas and Electric Company</b>                                                                                                        |              |             |              |                           |                     |                    |                        |                      |                         |
| 3   | <b>Through August 31, 2026</b>                                                                                                                 |              |             |              |                           |                     |                    |                        |                      |                         |
| 4   |                                                                                                                                                |              |             |              |                           |                     |                    |                        |                      |                         |
| 5   | <b>ESA Program - CSD Leveraging</b>                                                                                                            |              |             |              |                           |                     |                    |                        |                      |                         |
| 6   | <b>Year-to-Date Completed &amp; Expensed Installation</b>                                                                                      |              |             |              |                           |                     |                    |                        |                      |                         |
| 7   | <b>Measures</b>                                                                                                                                | <b>Basic</b> | <b>Plus</b> | <b>Units</b> | <b>Quantity Installed</b> | <b>kWh (Annual)</b> | <b>kW (Annual)</b> | <b>Therms (Annual)</b> | <b>Expenses (\$)</b> | <b>% of Expenditure</b> |
| 8   | <b>Appliances</b>                                                                                                                              |              |             |              |                           |                     |                    |                        |                      |                         |
| 9   | Clothes Dryer [1]                                                                                                                              |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 10  | Dishwasher [1]                                                                                                                                 |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 11  | Freezers [1]                                                                                                                                   |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 12  | High Efficiency Clothes Washer                                                                                                                 |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 13  | Microwave                                                                                                                                      |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 14  | Refrigerator                                                                                                                                   |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 15  | <b>Domestic Hot Water</b>                                                                                                                      |              |             |              |                           |                     |                    |                        |                      |                         |
| 16  | Combined Showerhead/TSV                                                                                                                        |              |             | Home         | -                         | -                   | -                  | -                      | -                    | -                       |
| 17  | Faucet Aerator                                                                                                                                 |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 18  | Heat Pump Water Heater                                                                                                                         |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 19  | Heat Pump Water Heater - Electric                                                                                                              |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 20  | Heat Pump Water Heater - Gas                                                                                                                   |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 21  | Heat Pump Water Heater - Propane                                                                                                               |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 22  | Low-Flow Showerhead                                                                                                                            |              |             | Home         | -                         | -                   | -                  | -                      | -                    | -                       |
| 23  | Other Domestic Hot Water                                                                                                                       |              |             | Home         | -                         | -                   | -                  | -                      | -                    | -                       |
| 24  | Solar Water Heating [1]                                                                                                                        |              |             | Home         | -                         | -                   | -                  | -                      | -                    | -                       |
| 25  | Tankless Water Heater                                                                                                                          |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 26  | Thermostatic Shower Valve                                                                                                                      |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 27  | Thermostatic Shower Valve Combined Showerhead                                                                                                  |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 28  | Thermostatic Tub Spout/Diverter                                                                                                                |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 29  | Water Heater Repair                                                                                                                            |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 30  | Water Heater Replacement                                                                                                                       |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 31  | Water Heater Tank and Pipe Insulation                                                                                                          |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 32  | <b>Enclosure</b>                                                                                                                               |              |             |              |                           |                     |                    |                        |                      |                         |
| 33  | Air Sealing                                                                                                                                    |              |             | Home         | -                         | -                   | -                  | -                      | -                    | -                       |
| 34  | Attic Insulation                                                                                                                               |              |             | Home         | -                         | -                   | -                  | -                      | -                    | -                       |
| 35  | Attic Insulation CAC Non-Elect Heat                                                                                                            |              |             | Home         | -                         | -                   | -                  | -                      | -                    | -                       |
| 36  | Caulking                                                                                                                                       |              |             | Home         | -                         | -                   | -                  | -                      | -                    | -                       |
| 37  | Diagnostic Air Sealing [1]                                                                                                                     |              |             | Home         | -                         | -                   | -                  | -                      | -                    | -                       |
| 38  | Floor Insulation [1]                                                                                                                           |              |             | Home         | -                         | -                   | -                  | -                      | -                    | -                       |
| 39  | Minor Home Repairs                                                                                                                             |              |             | Home         | -                         | -                   | -                  | -                      | -                    | -                       |
| 40  | <b>HVAC</b>                                                                                                                                    |              |             |              |                           |                     |                    |                        |                      |                         |
| 41  | Central A/C replacement                                                                                                                        |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 42  | Central Heat Pump-FS (propane or gas space) [1]                                                                                                |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 43  | Duct Test and Seal [1]                                                                                                                         |              |             | Home         | -                         | -                   | -                  | -                      | -                    | -                       |
| 44  | Energy Efficient Fan Control [1]                                                                                                               |              |             | Home         | -                         | -                   | -                  | -                      | -                    | -                       |
| 45  | Evaporative Cooler (Installation) [1]                                                                                                          |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 46  | Evaporative Cooler (Replacement) [1]                                                                                                           |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 47  | Furnace Repair                                                                                                                                 |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 48  | Furnace Replacement                                                                                                                            |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 49  | Heat Pump A/C Replacement                                                                                                                      |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 50  | Heat Pump Replacement - CAC Gas                                                                                                                |              |             | Home         | -                         | -                   | -                  | -                      | -                    | -                       |
| 51  | Heat Pump Replacement - CAC Propane                                                                                                            |              |             | Home         | -                         | -                   | -                  | -                      | -                    | -                       |
| 52  | High Efficiency Forced Air Unit (HE FAU) [1]                                                                                                   |              |             | Home         | -                         | -                   | -                  | -                      | -                    | -                       |
| 53  | High Efficiency Forced Air Unit (HE FAU) - Early Replacement                                                                                   |              |             | Home         | -                         | -                   | -                  | -                      | -                    | -                       |
| 54  | High Efficiency Forced Air Unit (HE FAU) - On Burnout                                                                                          |              |             | Home         | -                         | -                   | -                  | -                      | -                    | -                       |
| 55  | Portable A/C [1]                                                                                                                               |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 56  | Prescriptive Duct Sealing                                                                                                                      |              |             | Home         | -                         | -                   | -                  | -                      | -                    | -                       |
| 57  | Removed - A/C Time Delay [1]                                                                                                                   |              |             | Home         | -                         | -                   | -                  | -                      | -                    | -                       |
| 58  | Removed - FAU Standing Pilot Conversion [1]                                                                                                    |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 59  | Room A/C Replacement [1]                                                                                                                       |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 60  | Smart Thermostat                                                                                                                               |              |             | Home         | -                         | -                   | -                  | -                      | -                    | -                       |
| 61  | Wholehouse Fan [1]                                                                                                                             |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 62  | <b>Maintenance</b>                                                                                                                             |              |             |              |                           |                     |                    |                        |                      |                         |
| 63  | Central A/C Tune up [1]                                                                                                                        |              |             | Home         | -                         | -                   | -                  | -                      | -                    | -                       |
| 64  | Condenser Coil Cleansing                                                                                                                       |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 65  | Evaporative Coil                                                                                                                               |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 66  | Evaporative Cooler - Maint Functioning                                                                                                         |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 67  | Evaporative Cooler - Maint Non-Functioning                                                                                                     |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 68  | Evaporative Cooler Maintenance [1]                                                                                                             |              |             | Home         | -                         | -                   | -                  | -                      | -                    | -                       |
| 69  | Fan Control Adjust                                                                                                                             |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 70  | Furnace Clean and Tune [1]                                                                                                                     |              |             | Home         | -                         | -                   | -                  | -                      | -                    | -                       |
| 71  | HVAC Air Filter Service                                                                                                                        |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 72  | Range Hood                                                                                                                                     |              |             | Home         | -                         | -                   | -                  | -                      | -                    | -                       |
| 73  | Refrigerant Charge Adjustment                                                                                                                  |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 74  | <b>Lighting</b>                                                                                                                                |              |             |              |                           |                     |                    |                        |                      |                         |
| 75  | Exterior Hard wired LED fixtures                                                                                                               |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 76  | LED A-Lamps                                                                                                                                    |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 77  | LED Reflector Bulbs                                                                                                                            |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 78  | Removed - Interior Hard wired LED fixtures [1]                                                                                                 |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 79  | Removed - LED Night Light [1]                                                                                                                  |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 80  | Removed - LED Torchlight [1]                                                                                                                   |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 81  | Removed - Occupancy Sensor [1]                                                                                                                 |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 82  | <b>Miscellaneous</b>                                                                                                                           |              |             |              |                           |                     |                    |                        |                      |                         |
| 83  | Air Purifier [1]                                                                                                                               |              |             | Home         | -                         | -                   | -                  | -                      | -                    | -                       |
| 84  | CO and Smoke Alarm [1]                                                                                                                         |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 85  | Cold Storage [1]                                                                                                                               |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 86  | Comprehensive Home Health and Safety Check-up [1]                                                                                              |              |             | Home         | -                         | -                   | -                  | -                      | -                    | -                       |
| 87  | Pool Pumps [1]                                                                                                                                 |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 88  | Power Strip [1]                                                                                                                                |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 89  | Power Strip Tier II                                                                                                                            |              |             | Each         | -                         | -                   | -                  | -                      | -                    | -                       |
| 90  | <b>Pilots</b>                                                                                                                                  |              |             |              |                           |                     |                    |                        |                      |                         |
| 91  |                                                                                                                                                |              |             |              |                           |                     |                    |                        |                      |                         |
| 92  | <b>Customer Enrollment</b>                                                                                                                     |              |             |              |                           |                     |                    |                        |                      |                         |
| 93  | ESA Outreach & Assessment                                                                                                                      |              |             | Home         | -                         | -                   | -                  | -                      | -                    | -                       |
| 94  | ESA In-Home Energy Education                                                                                                                   |              |             | Home         | -                         | -                   | -                  | -                      | -                    | -                       |
| 95  |                                                                                                                                                |              |             |              |                           |                     |                    |                        |                      |                         |
| 96  | <b>Total Savings/Expenditures</b>                                                                                                              |              |             | -            | -                         | -                   | -                  | -                      | -                    | -                       |
| 97  |                                                                                                                                                |              |             |              |                           |                     |                    |                        |                      |                         |
| 98  | <b>Total Households Weatherized</b>                                                                                                            |              |             | -            | -                         | -                   | -                  | -                      | -                    | -                       |
| 99  |                                                                                                                                                |              |             |              |                           |                     |                    |                        |                      |                         |
| 100 | <b>CSD MF Tenant Units Treated</b>                                                                                                             |              |             |              |                           |                     |                    |                        |                      |                         |
| 101 |                                                                                                                                                | -            |             | -            | -                         | -                   | -                  | -                      | -                    | -                       |
| 102 |                                                                                                                                                | -            |             | -            | -                         | -                   | -                  | -                      | -                    | -                       |
| 103 |                                                                                                                                                |              |             |              |                           |                     |                    |                        |                      |                         |
| 104 |                                                                                                                                                |              |             |              |                           |                     |                    |                        |                      |                         |
| 105 |                                                                                                                                                |              |             |              |                           |                     |                    |                        |                      |                         |
| 106 | <b>ESA Program - CSD Leveraging</b>                                                                                                            |              |             |              |                           |                     |                    |                        |                      |                         |
| 107 | <b>Administration</b> <sup>(1)</sup>                                                                                                           |              |             |              | \$0                       | \$0                 | \$0                | \$0                    | \$0                  | \$0                     |
| 108 | <b>Direct Implementation (Non-Incentive)</b> <sup>(4)</sup>                                                                                    |              |             |              | \$0                       | \$0                 | \$0                | \$0                    | \$0                  | \$0                     |
| 109 | <b>Direct Implementation</b> <sup>(5)</sup>                                                                                                    |              |             |              | \$0                       | \$0                 | \$0                | \$0                    | \$0                  | \$0                     |
| 110 |                                                                                                                                                |              |             |              |                           |                     |                    |                        |                      |                         |
| 111 | <b>TOTAL CSD Leveraging COSTS</b>                                                                                                              |              |             |              | \$0                       | \$0                 | \$0                | \$0                    | \$0                  | \$0                     |
| 112 |                                                                                                                                                |              |             |              |                           |                     |                    |                        |                      |                         |
| 113 | * PG&E does not have any project leveraging data with CSD to report for this reporting period.                                                 |              |             |              |                           |                     |                    |                        |                      |                         |
| 114 | (1) Measures not available to CSD for leveraging.                                                                                              |              |             |              |                           |                     |                    |                        |                      |                         |
| 115 | (2) Total CSD YTD expenses are reported in ESA Table Summary.                                                                                  |              |             |              |                           |                     |                    |                        |                      |                         |
| 116 | (3) Administration includes administration labor expenses.                                                                                     |              |             |              |                           |                     |                    |                        |                      |                         |
| 117 | (4) Direct Implementation (Non-Incentive) includes Implementer expenses.                                                                       |              |             |              |                           |                     |                    |                        |                      |                         |
| 118 | (5) Direct Implementation includes expenses for installation of measures.                                                                      |              |             |              |                           |                     |                    |                        |                      |                         |
| 119 | NOTE: Any measures noted as "NEW" have been added during the course of this program year.                                                      |              |             |              |                           |                     |                    |                        |                      |                         |
| 120 | NOTE: Any measures noted as "REMOVED", are no longer offered by the program but have been kept for tracking purposes.                          |              |             |              |                           |                     |                    |                        |                      |                         |
| 121 | NOTE: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments. |              |             |              |                           |                     |                    |                        |                      |                         |

| A  |                                                                                                                                                                                                  | B           |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| 1  | <b>Energy Savings Assistance Program Tables 3A-H - Energy Savings and Average Bill Savings per Treated Home/Common Area</b>                                                                      |             |
| 2  | <b>Pacific Gas and Electric Company</b>                                                                                                                                                          |             |
| 3  | <b>Through August 31, 2026</b>                                                                                                                                                                   |             |
| 4  |                                                                                                                                                                                                  |             |
| 5  | <b>Table 3A, ESA Program (SF, MH)</b>                                                                                                                                                            |             |
| 6  | Annual kWh Savings                                                                                                                                                                               | 19,526,461  |
| 7  | Annual Therm Savings                                                                                                                                                                             | 813,281     |
| 8  | Lifecycle kWh Savings                                                                                                                                                                            | 256,033,356 |
| 9  | Lifecycle Therm Savings                                                                                                                                                                          | 11,774,220  |
| 10 | Current kWh Rate                                                                                                                                                                                 | \$0.22      |
| 11 | Current Therm Rate                                                                                                                                                                               | \$1.86      |
| 12 | Average 1st Year Bill Savings / Treated households                                                                                                                                               | \$175.03    |
| 13 | Average Lifecycle Bill Savings / Treated Household                                                                                                                                               | \$1,762.47  |
| 14 |                                                                                                                                                                                                  |             |
| 15 | <b>Table 3B, ESA Program - Multifamily Whole Building (MF In-Unit) <sup>[1]</sup></b>                                                                                                            |             |
| 16 | Annual kWh Savings                                                                                                                                                                               | 3,093,150   |
| 17 | Annual Therm Savings                                                                                                                                                                             | 111,872     |
| 18 | Lifecycle kWh Savings                                                                                                                                                                            | 36,850,554  |
| 19 | Lifecycle Therm Savings                                                                                                                                                                          | 1,131,250   |
| 20 | Current kWh Rate                                                                                                                                                                                 | \$0.22      |
| 21 | Current Therm Rate                                                                                                                                                                               | \$1.84      |
| 22 | Average 1st Year Bill Savings / Treated households                                                                                                                                               | \$78.22     |
| 23 | Average Lifecycle Bill Savings / Treated Household                                                                                                                                               | \$707.74    |
| 24 |                                                                                                                                                                                                  |             |
| 25 | <b>Table 3C, ESA Program - Multifamily Whole Building (MFWB)</b>                                                                                                                                 |             |
| 26 | Annual kWh Savings                                                                                                                                                                               | 969,801     |
| 27 | Annual Therm Savings                                                                                                                                                                             | 7,508       |
| 28 | Lifecycle kWh Savings <sup>[3]</sup>                                                                                                                                                             | 10,992,247  |
| 29 | Lifecycle Therm Savings <sup>[3]</sup>                                                                                                                                                           | 135,936     |
| 30 | Current kWh Rate                                                                                                                                                                                 | \$0.36      |
| 31 | Current Therm Rate                                                                                                                                                                               | \$2.35      |
| 32 | Average 1st Year Bill Savings / Treated households <sup>[3]</sup>                                                                                                                                | \$5.350     |
| 33 | Average Lifecycle Bill Savings / Treated Household <sup>[4]</sup>                                                                                                                                | \$80,379    |
| 34 |                                                                                                                                                                                                  |             |
| 35 | <b>Table 3D, ESA Program - Pilot Plus <sup>[2]</sup></b>                                                                                                                                         |             |
| 36 | Annual kWh Savings                                                                                                                                                                               | 15,586      |
| 37 | Annual Therm Savings                                                                                                                                                                             | 1,091       |
| 38 | Lifecycle kWh Savings                                                                                                                                                                            | 357,210     |
| 39 | Lifecycle Therm Savings                                                                                                                                                                          | 15,321      |
| 40 | Current kWh Rate                                                                                                                                                                                 | \$0.25      |
| 41 | Current Therm Rate                                                                                                                                                                               | \$1.94      |
| 42 | Average 1st Year Bill Savings / Treated Property                                                                                                                                                 | \$165.46    |
| 43 | Average Lifecycle Bill Savings / Treated Property                                                                                                                                                | \$1,736.54  |
| 44 |                                                                                                                                                                                                  |             |
| 45 | <b>Table 3E, ESA Program - Pilot Deep <sup>[2]</sup></b>                                                                                                                                         |             |
| 46 | Annual kWh Savings                                                                                                                                                                               | 10,557      |
| 47 | Annual Therm Savings                                                                                                                                                                             | 26,920      |
| 48 | Lifecycle kWh Savings                                                                                                                                                                            | 755,843     |
| 49 | Lifecycle Therm Savings                                                                                                                                                                          | 389,089     |
| 50 | Current kWh Rate                                                                                                                                                                                 | \$0.22      |
| 51 | Current Therm Rate                                                                                                                                                                               | \$1.84      |
| 52 | Average 1st Year Bill Savings / Treated Property                                                                                                                                                 | \$271.88    |
| 53 | Average Lifecycle Bill Savings / Treated Property                                                                                                                                                | \$3,344.09  |
| 54 |                                                                                                                                                                                                  |             |
| 55 | <b>Table 3F, ESA Program - Building Electrification (SCE Only)</b>                                                                                                                               |             |
| 56 | Annual kWh Savings                                                                                                                                                                               | -           |
| 57 | Annual Therm Savings                                                                                                                                                                             | -           |
| 58 | Lifecycle kWh Savings                                                                                                                                                                            | -           |
| 59 | Lifecycle Therm Savings                                                                                                                                                                          | -           |
| 60 | Current kWh Rate                                                                                                                                                                                 | \$ -        |
| 61 | Current Therm Rate                                                                                                                                                                               | \$ -        |
| 62 | Average 1st Year Bill Savings / Treated Households                                                                                                                                               | \$ -        |
| 63 | Average Lifecycle Bill Savings / Treated Households                                                                                                                                              | \$ -        |
| 64 |                                                                                                                                                                                                  |             |
| 65 | <b>Table 3G, ESA Program - CSD Leveraging</b>                                                                                                                                                    |             |
| 66 | Annual kWh Savings                                                                                                                                                                               | -           |
| 67 | Annual Therm Savings                                                                                                                                                                             | -           |
| 68 | Lifecycle kWh Savings                                                                                                                                                                            | -           |
| 69 | Lifecycle Therm Savings                                                                                                                                                                          | -           |
| 70 | Current kWh Rate                                                                                                                                                                                 | \$ -        |
| 71 | Current Therm Rate                                                                                                                                                                               | \$ -        |
| 72 | Average 1st Year Bill Savings / Treated Households                                                                                                                                               | \$ -        |
| 73 | Average Lifecycle Bill Savings / Treated Households                                                                                                                                              | \$ -        |
| 74 |                                                                                                                                                                                                  |             |
| 75 | <b>Table 3H, Summary - ESA Program (SF, MH), MFWB, CSD Leveraging, Pilot Plus and Pilot Deep</b>                                                                                                 |             |
| 76 | Annual kWh Savings                                                                                                                                                                               | 23,615,554  |
| 77 | Annual Therm Savings                                                                                                                                                                             | 960,672     |
| 78 | Lifecycle kWh Savings                                                                                                                                                                            | 304,989,210 |
| 79 | Lifecycle Therm Savings                                                                                                                                                                          | 13,445,817  |
| 80 | Current kWh Rate                                                                                                                                                                                 | \$0.22      |
| 81 | Current Therm Rate                                                                                                                                                                               | \$1.86      |
| 82 | Average 1st Year Bill Savings / Treated Households                                                                                                                                               | \$155.91    |
| 83 | Average Lifecycle Bill Savings / Treated Households                                                                                                                                              | \$1,548.60  |
| 84 |                                                                                                                                                                                                  |             |
| 85 | [1] Separating MFWB in-unit savings summary from the CAM and Whole Building measures savings because they are calculated using different residential rates.                                      |             |
| 86 | [2] ESA Pilot Plus and Pilot Deep uses the same formulas to calculate values as ESA Main, but the variables such as measure savings and expected useful life may differ.                         |             |
| 87 | [3] For the May 2026 IQP monthly report and moving forward, lifecycle savings values for MFWB are calculated using the same escalation methodology as ESA Main and Multifamily In-Unit projects. |             |
| 88 | NOTE: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.                                                   |             |



|     | A                                                                                                                                                                                                                                                                                                                                                                                                        | B        | C       | D         | E                                | F        | G      | H      | I                                | J        | K       | L          | M                                | N        | O       | P          | Q         |     |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|---------|-----------|----------------------------------|----------|--------|--------|----------------------------------|----------|---------|------------|----------------------------------|----------|---------|------------|-----------|-----|
| 1   | Energy Savings Assistance Program Table 5 - Energy Savings Assistance Program Customer Summary                                                                                                                                                                                                                                                                                                           |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 2   | Pacific Gas and Electric Company                                                                                                                                                                                                                                                                                                                                                                         |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 3   | Through August 31, 2026                                                                                                                                                                                                                                                                                                                                                                                  |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 4   |                                                                                                                                                                                                                                                                                                                                                                                                          |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 5   | Table 5A, ESA Program (SF, MH)                                                                                                                                                                                                                                                                                                                                                                           |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 6   | Gas & Electric                                                                                                                                                                                                                                                                                                                                                                                           |          |         |           | Gas Only                         |          |        |        | Electric Only                    |          |         |            | Total                            |          |         |            |           |     |
| 7   | # of Household Treated by Month                                                                                                                                                                                                                                                                                                                                                                          | (Annual) |         |           | # of Household Treated by Month  | (Annual) |        |        | # of Household Treated by Month  | (Annual) |         |            | # of Household Treated by Month  | (Annual) |         |            |           |     |
| 8   |                                                                                                                                                                                                                                                                                                                                                                                                          | Therm    | kWh     | kW        | Therm                            | kWh      | kW     | Therm  | kWh                              | kW       | Therm   | kWh        | kW                               | Therm    | kWh     | kW         |           |     |
| 9   | January                                                                                                                                                                                                                                                                                                                                                                                                  | 2,746    | 70,258  | 705,088   | 386                              | 193      | 8,380  | 1,751  | 1                                | 542      | (562)   | 1,158,600  | 203                              | 3,481    | 78,078  | 1,865,439  | 590       |     |
| 10  | February                                                                                                                                                                                                                                                                                                                                                                                                 | 3,127    | 79,871  | 787,035   | 453                              | 205      | 9,986  | 1,040  | 1                                | 371      | (608)   | 1,327,615  | 263                              | 3,703    | 89,349  | 2,115,861  | 716       |     |
| 11  | March                                                                                                                                                                                                                                                                                                                                                                                                    | 3,434    | 88,597  | 877,871   | 523                              | 238      | 10,800 | 1,060  | 1                                | 379      | (949)   | 1,394,317  | 325                              | 4,051    | 98,754  | 2,273,187  | 849       |     |
| 12  | April                                                                                                                                                                                                                                                                                                                                                                                                    | 3,659    | 97,360  | 984,077   | 611                              | 251      | 11,996 | 1,315  | 1                                | 523      | (680)   | 1,619,181  | 466                              | 4,433    | 108,675 | 2,604,572  | 1,078     |     |
| 13  | May                                                                                                                                                                                                                                                                                                                                                                                                      | 4,040    | 104,076 | 1,057,019 | 668                              | 243      | 13,329 | 1,198  | 1                                | 484      | (761)   | 1,788,763  | 519                              | 4,767    | 116,644 | 2,846,978  | 1,188     |     |
| 14  | June                                                                                                                                                                                                                                                                                                                                                                                                     | 3,590    | 91,266  | 944,468   | 582                              | 216      | 12,032 | 1,545  | (1)                              | 478      | (658)   | 1,616,681  | 441                              | 4,284    | 102,641 | 2,562,695  | 1,023     |     |
| 15  | July                                                                                                                                                                                                                                                                                                                                                                                                     | 3,836    | 101,640 | 1,010,427 | 605                              | 302      | 12,954 | 1,302  | 1                                | 533      | (744)   | 1,813,491  | 511                              | 4,761    | 113,881 | 2,825,310  | 1,116     |     |
| 16  | August                                                                                                                                                                                                                                                                                                                                                                                                   | 3,269    | 94,663  | 883,033   | 530                              | 461      | 11,185 | 827    | 0                                | 365      | (587)   | 1,548,760  | 441                              | 4,095    | 105,261 | 2,432,619  | 971       |     |
| 17  | September                                                                                                                                                                                                                                                                                                                                                                                                |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 18  | October                                                                                                                                                                                                                                                                                                                                                                                                  |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 19  | November                                                                                                                                                                                                                                                                                                                                                                                                 |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 20  | December                                                                                                                                                                                                                                                                                                                                                                                                 |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 21  | YTD                                                                                                                                                                                                                                                                                                                                                                                                      | 27,701   | 727,831 | 7,248,927 | 4,359                            | 2,199    | 90,667 | 10,127 | 4                                | 3,675    | (5,220) | 12,267,407 | 3,169                            | 33,575   | 813,281 | 19,526,461 | 7,532     |     |
| 22  | YTD Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month Table 2.                                                                                                                                                                                                                                                                                       |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 23  | Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.                                                                                                                                                                                                                                                           |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 24  |                                                                                                                                                                                                                                                                                                                                                                                                          |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 25  | Table 5B, ESA Program - MFWB In-Unit                                                                                                                                                                                                                                                                                                                                                                     |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 26  | Gas & Electric                                                                                                                                                                                                                                                                                                                                                                                           |          |         |           | Gas Only                         |          |        |        | Electric Only                    |          |         |            | Total                            |          |         |            |           |     |
| 27  | # of Household Treated by Month                                                                                                                                                                                                                                                                                                                                                                          | (Annual) |         |           | # of Household Treated by Month  | (Annual) |        |        | # of Household Treated by Month  | (Annual) |         |            | # of Household Treated by Month  | (Annual) |         |            |           |     |
| 28  |                                                                                                                                                                                                                                                                                                                                                                                                          | Therm    | kWh     | kW        | Therm                            | kWh      | kW     | Therm  | kWh                              | kW       | Therm   | kWh        | kW                               | Therm    | kWh     | kW         |           |     |
| 29  | Month                                                                                                                                                                                                                                                                                                                                                                                                    |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 30  | January                                                                                                                                                                                                                                                                                                                                                                                                  | 835      | 12,157  | 275,349   | 75                               | 146      | 1,666  | -      | -                                | -        | 214     | (19)       | 70,078                           | 15       | 1,195   | 13,804     | 345,427   | 90  |
| 31  | February                                                                                                                                                                                                                                                                                                                                                                                                 | 1,053    | 12,658  | 325,925   | 111                              | 85       | 1,486  | -      | -                                | -        | 201     | (52)       | 82,076                           | 21       | 1,339   | 14,091     | 408,001   | 132 |
| 32  | March                                                                                                                                                                                                                                                                                                                                                                                                    | 1,100    | 18,584  | 334,308   | 90                               | 71       | 1,345  | -      | -                                | -        | 345     | (23)       | 117,172                          | 23       | 1,516   | 19,307     | 451,478   | 112 |
| 33  | April                                                                                                                                                                                                                                                                                                                                                                                                    | 1,124    | 15,096  | 292,827   | 64                               | 54       | 535    | -      | -                                | -        | 158     | (22)       | 93,602                           | 25       | 1,336   | 15,609     | 369,429   | 88  |
| 34  | May                                                                                                                                                                                                                                                                                                                                                                                                      | 1,575    | 13,969  | 354,666   | 70                               | 10       | 148    | -      | -                                | -        | 194     | 24         | 94,323                           | 20       | 1,779   | 14,141     | 448,989   | 89  |
| 35  | June                                                                                                                                                                                                                                                                                                                                                                                                     | 749      | 8,268   | 179,711   | 42                               | 106      | 1,230  | -      | -                                | -        | 335     | (22)       | 116,001                          | 36       | 1,190   | 9,476      | 295,712   | 78  |
| 36  | July                                                                                                                                                                                                                                                                                                                                                                                                     | 1,026    | 13,509  | 282,299   | 82                               | 106      | 1,286  | -      | -                                | -        | 493     | (19)       | 153,646                          | 41       | 1,76    | 14,776     | 435,885   | 124 |
| 37  | August                                                                                                                                                                                                                                                                                                                                                                                                   | 991      | 9,388   | 269,639   | 69                               | 86       | 2,290  | -      | -                                | -        | 282     | (10)       | 51,591                           | 14       | 1,359   | 11,668     | 321,228   | 83  |
| 38  | September                                                                                                                                                                                                                                                                                                                                                                                                |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 39  | October                                                                                                                                                                                                                                                                                                                                                                                                  |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 40  | November                                                                                                                                                                                                                                                                                                                                                                                                 |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 41  | December                                                                                                                                                                                                                                                                                                                                                                                                 |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 42  | YTD                                                                                                                                                                                                                                                                                                                                                                                                      | 8,435    | 102,030 | 2,314,661 | 603                              | 664      | 9,986  | -      | -                                | -        | 2,132   | (144)      | 778,489                          | 195      | 11,231  | 111,872    | 3,093,150 | 797 |
| 43  | YTD Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month in Table 2A.                                                                                                                                                                                                                                                                                   |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 44  | Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.                                                                                                                                                                                                                                                           |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 45  |                                                                                                                                                                                                                                                                                                                                                                                                          |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 46  | Table 5C, ESA Program - Multifamily Whole Building (MFWB-CAMWB)                                                                                                                                                                                                                                                                                                                                          |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 47  | Gas & Electric                                                                                                                                                                                                                                                                                                                                                                                           |          |         |           | Gas Only                         |          |        |        | Electric Only                    |          |         |            | Total                            |          |         |            |           |     |
| 48  | # of Properties Treated by Month                                                                                                                                                                                                                                                                                                                                                                         | (Annual) |         |           | # of Properties Treated by Month | (Annual) |        |        | # of Properties Treated by Month | (Annual) |         |            | # of Properties Treated by Month | (Annual) |         |            |           |     |
| 49  |                                                                                                                                                                                                                                                                                                                                                                                                          | Therm    | kWh     | kW        | Therm                            | kWh      | kW     | Therm  | kWh                              | kW       | Therm   | kWh        | kW                               | Therm    | kWh     | kW         |           |     |
| 50  | Month                                                                                                                                                                                                                                                                                                                                                                                                    |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 51  | January                                                                                                                                                                                                                                                                                                                                                                                                  | 2        | (43)    | 20,971    | 1                                | -        | -      | -      | -                                | -        | -       | -          | -                                | 2        | (43)    | 20,971     | 1         |     |
| 52  | February                                                                                                                                                                                                                                                                                                                                                                                                 | 2        | 2,008   | 69,628    | 0                                | -        | -      | -      | -                                | -        | 1       | (112)      | 54,407                           | 1        | 3       | 1,896      | 124,236   | 2   |
| 53  | March                                                                                                                                                                                                                                                                                                                                                                                                    | 3        | (3,487) | 246,781   | 2                                | 3        | 1,691  | -      | -                                | -        | 2       | (20)       | 3,318                            | 1        | 8       | (1,816)    | 248,100   | 3   |
| 54  | April                                                                                                                                                                                                                                                                                                                                                                                                    | 2        | 326     | 53,666    | 3                                | -        | -      | -      | -                                | -        | 3       | (256)      | 59,633                           | 0        | 5       | 71         | 113,299   | 3   |
| 55  | May                                                                                                                                                                                                                                                                                                                                                                                                      | 2        | (194)   | 88,637    | 0                                | 1        | 102    | (2)    | -                                | -        | 2       | (277)      | 32,662                           | 0        | 5       | (369)      | 121,297   | 0   |
| 56  | June                                                                                                                                                                                                                                                                                                                                                                                                     | 4        | 969     | 121,598   | 1                                | 5        | 2,757  | 386    | 0                                | 3        | (121)   | 50,271     | 0                                | 12       | 3,605   | 172,195    | 1         |     |
| 57  | July                                                                                                                                                                                                                                                                                                                                                                                                     | 1        | (97)    | 13,464    | 0                                | 106      | 1,286  | -      | -                                | -        | 4       | (520)      | 135,487                          | 0        | 5       | (617)      | 148,951   | 1   |
| 58  | August <sup>(1)</sup>                                                                                                                                                                                                                                                                                                                                                                                    | 1        | 521     | 20,752    | 2                                | 1        | 4,260  | (0)    | (1)                              | -        | -       | -          | -                                | 2        | 4,781   | 20,752     | 0         |     |
| 59  | September                                                                                                                                                                                                                                                                                                                                                                                                |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 60  | October                                                                                                                                                                                                                                                                                                                                                                                                  |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 61  | November                                                                                                                                                                                                                                                                                                                                                                                                 |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 62  | December                                                                                                                                                                                                                                                                                                                                                                                                 |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 63  | YTD                                                                                                                                                                                                                                                                                                                                                                                                      | 17       | 4       | 635,638   | 9                                | 10       | 8,809  | 384    | (1)                              | 15       | (1,305) | 333,778    | 3                                | 42       | 7,508   | 969,801    | 11        |     |
| 64  | [1] PG&E is primarily treating dual-fuel (gas and electric) customers through ESA Pilot Plus and Deep. Limited home treatment is anticipated at electric-only and gas-only properties.                                                                                                                                                                                                                   |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 65  | [2] Pilot Plus/Deep energy savings are reported based on best available information at the time. Actualized kWh and therm savings were calculated by applying realization rates to modeled energy savings. Realization rates are derived from 12 months of post installation, meter-based data. Note: The calculation of realization rates was done on a home-level, not on an individual measure level. |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 66  | [3] Pilot Plus/Deep project savings will be reported when projects have been fully closed (i.e. inspected, issues resolved, permits closed as applicable) and reported by Pilot Implementer to PG&E.                                                                                                                                                                                                     |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 67  | Note: YTD Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month Table 2B.                                                                                                                                                                                                                                                                                |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 68  | Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.                                                                                                                                                                                                                                                           |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 69  |                                                                                                                                                                                                                                                                                                                                                                                                          |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 70  | Table 5E, ESA Program - Building Electrification (SCE Only)                                                                                                                                                                                                                                                                                                                                              |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 71  | Gas & Electric                                                                                                                                                                                                                                                                                                                                                                                           |          |         |           | Gas Only                         |          |        |        | Electric Only                    |          |         |            | Total                            |          |         |            |           |     |
| 72  | # of Household Treated by Month                                                                                                                                                                                                                                                                                                                                                                          | (Annual) |         |           | # of Household Treated by Month  | (Annual) |        |        | # of Household Treated by Month  | (Annual) |         |            | # of Household Treated by Month  | (Annual) |         |            |           |     |
| 73  |                                                                                                                                                                                                                                                                                                                                                                                                          | Therm    | kWh     | kW        | Therm                            | kWh      | kW     | Therm  | kWh                              | kW       | Therm   | kWh        | kW                               | Therm    | kWh     | kW         |           |     |
| 74  | Month                                                                                                                                                                                                                                                                                                                                                                                                    |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 75  | January                                                                                                                                                                                                                                                                                                                                                                                                  | -        | -       | -         | -                                | -        | -      | -      | -                                | -        | -       | -          | -                                | -        | -       | -          |           |     |
| 76  | February                                                                                                                                                                                                                                                                                                                                                                                                 | -        | -       | -         | -                                | -        | -      | -      | -                                | -        | -       | -          | -                                | -        | -       | -          |           |     |
| 77  | March                                                                                                                                                                                                                                                                                                                                                                                                    | -        | -       | -         | -                                | -        | -      | -      | -                                | -        | -       | -          | -                                | -        | -       | -          |           |     |
| 78  | April                                                                                                                                                                                                                                                                                                                                                                                                    | -        | -       | -         | -                                | -        | -      | -      | -                                | -        | -       | -          | -                                | -        | -       | -          |           |     |
| 79  | May                                                                                                                                                                                                                                                                                                                                                                                                      | -        | -       | -         | -                                | -        | -      | -      | -                                | -        | -       | -          | -                                | -        | -       | -          |           |     |
| 80  | June                                                                                                                                                                                                                                                                                                                                                                                                     | -        | -       | -         | -                                | -        | -      | -      | -                                | -        | -       | -          | -                                | -        | -       | -          |           |     |
| 81  | July                                                                                                                                                                                                                                                                                                                                                                                                     | -        | -       | -         | -                                | -        | -      | -      | -                                | -        | -       | -          | -                                | -        | -       | -          |           |     |
| 82  | August                                                                                                                                                                                                                                                                                                                                                                                                   | -        | -       | -         | -                                | -        | -      | -      | -                                | -        | -       | -          | -                                | -        | -       | -          |           |     |
| 83  | September                                                                                                                                                                                                                                                                                                                                                                                                | -        | -       | -         | -                                | -        | -      | -      | -                                | -        | -       | -          | -                                | -        | -       | -          |           |     |
| 84  | October                                                                                                                                                                                                                                                                                                                                                                                                  | -        | -       | -         | -                                | -        | -      | -      | -                                | -        | -       | -          | -                                | -        | -       | -          |           |     |
| 85  | November                                                                                                                                                                                                                                                                                                                                                                                                 | -        | -       | -         | -                                | -        | -      | -      | -                                | -        | -       | -          | -                                | -        | -       | -          |           |     |
| 86  | December                                                                                                                                                                                                                                                                                                                                                                                                 | -        | -       | -         | -                                | -        | -      | -      | -                                | -        | -       | -          | -                                | -        | -       | -          |           |     |
| 87  | YTD                                                                                                                                                                                                                                                                                                                                                                                                      | -        | -       | -         | -                                | -        | -      | -      | -                                | -        | -       | -          | -                                | -        | -       | -          |           |     |
| 88  | Table 5F, ESA Program - CSD Leveraging                                                                                                                                                                                                                                                                                                                                                                   |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 89  | Gas & Electric                                                                                                                                                                                                                                                                                                                                                                                           |          |         |           | Gas Only                         |          |        |        | Electric Only                    |          |         |            | Total                            |          |         |            |           |     |
| 90  | # of Household Treated by Month                                                                                                                                                                                                                                                                                                                                                                          | (Annual) |         |           | # of Household Treated by Month  | (Annual) |        |        | # of Household Treated by Month  | (Annual) |         |            | # of Household Treated by Month  | (Annual) |         |            |           |     |
| 91  |                                                                                                                                                                                                                                                                                                                                                                                                          | Therm    | kWh     | kW        | Therm                            | kWh      | kW     | Therm  | kWh                              | kW       | Therm   | kWh        | kW                               | Therm    | kWh     | kW         |           |     |
| 92  | Month                                                                                                                                                                                                                                                                                                                                                                                                    |          |         |           |                                  |          |        |        |                                  |          |         |            |                                  |          |         |            |           |     |
| 93  | January                                                                                                                                                                                                                                                                                                                                                                                                  | -        | -       | -         | -                                | -        | -      | -      | -                                | -        | -       | -          | -                                | -        | -       | -          |           |     |
| 94  | February                                                                                                                                                                                                                                                                                                                                                                                                 | -        | -       | -         | -                                | -        | -      | -      | -                                | -        | -       | -          | -                                | -        | -       | -          |           |     |
| 95  | March                                                                                                                                                                                                                                                                                                                                                                                                    | -        | -       | -         | -                                | -        | -      | -      | -                                | -        | -       | -          | -                                | -        | -       | -          |           |     |
| 96  | April                                                                                                                                                                                                                                                                                                                                                                                                    | -        | -       | -         | -                                | -        | -      | -      | -                                | -        | -       | -          | -                                | -        | -       | -          |           |     |
| 97  | May                                                                                                                                                                                                                                                                                                                                                                                                      | -        | -       | -         | -                                | -        | -      | -      | -                                | -        | -       | -          | -                                | -        | -       | -          |           |     |
| 98  | June                                                                                                                                                                                                                                                                                                                                                                                                     | -        | -       | -         | -                                | -        | -      | -      | -                                | -        | -       | -          | -                                | -        | -       | -          |           |     |
| 99  | July                                                                                                                                                                                                                                                                                                                                                                                                     | -        | -       | -         | -                                | -        | -      | -      | -                                | -        | -       | -          | -                                | -        | -       | -          |           |     |
| 100 | August                                                                                                                                                                                                                                                                                                                                                                                                   | -        | -       | -         | -                                | -        | -      | -      | -                                | -        | -       | -          | -                                | -        | -       | -          |           |     |
| 101 | September                                                                                                                                                                                                                                                                                                                                                                                                | -        | -       | -         | -                                | -        | -      | -      | -                                | -        | -       | -          | -                                | -        | -       | -          |           |     |
| 102 | October                                                                                                                                                                                                                                                                                                                                                                                                  | -        | -       | -         | -                                | -        | -      | -      | -                                | -        | -       | -          | -                                | -        | -       | -          |           |     |
| 103 | November                                                                                                                                                                                                                                                                                                                                                                                                 | -        | -       | -         | -                                | -        | -      | -      | -                                | -        | -       | -          | -                                | -        | -       | -          |           |     |
| 104 | December                                                                                                                                                                                                                                                                                                                                                                                                 | -        | -       | -         | -                                | -        | -      | -      | -                                | -        | -       | -          | -                                | -        | -       | -          |           |     |
| 105 | YTD                                                                                                                                                                                                                                                                                                                                                                                                      | -        | -       | -         | -                                | -        | -      | -      | -                                | -        | -       | -          | -                                | -        | -       | -          |           |     |

|  | A                                                                               | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|--|---------------------------------------------------------------------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  | Energy Savings Assistance Program Table 6 - Expenditures for Pilots and Studies |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  | Pacific Gas and Electric Company                                                |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  | Through August 31, 2026                                                         |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
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|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
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|  |                                                                                 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
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ESA, CARE, and FERA Programs Monthly Report | Pacific Gas and Electric Company | Page 38

|    | A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | B                                                                                                                                                                                                                                                                                         | C                 | D                   | E                             | F              | G                    |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------------------|-------------------------------|----------------|----------------------|
| 1  | <b>Energy Savings Assistance Program Table 8 - Clean Energy Referral, Leveraging, and Coordination</b><br><b>Pacific Gas and Electric Company</b><br><b>Through August 31, 2026</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                           |                   |                     |                               |                |                      |
| 2  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                           |                   |                     |                               |                |                      |
| 3  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                           |                   |                     |                               |                |                      |
| 4  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                           |                   |                     |                               |                |                      |
| 5  | Partner                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Brief Description of Effort                                                                                                                                                                                                                                                               | # of Referral [1] | # of Leveraging [2] | # of Coordination Efforts [3] | # of Leads [4] | # of Enrollments [5] |
| 6  | LIHEAP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | When a home does not qualify for R&R measures in ESA, contractors connect the customer to LIHEAP contractors.                                                                                                                                                                             | 882               | 0                   | 882                           | 0              | 0                    |
| 7  | CSD                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Coordination and collaboration with SPOC to support multifamily customers to learn about program opportunities applicable to multifamily properties.                                                                                                                                      | 4                 | 0                   | 0                             | 0              | 0                    |
| 8  | DAC-SASH                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Coordination with the DAC Single-family Affordable Solar Homes Program Administrator, GRID Alternatives, on referrals and homes treated.                                                                                                                                                  | N/A               | N/A                 | N/A                           | 148            | 1                    |
| 9  | ESA Water-Energy Coordination Program                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Allows ESA contractors to offer water conservation measures while they treat ESA customers. Water Agencies select from a standardized menu of options that can include replacing toilets, leak detection, meter checks, etc. Water offerings are paid by each participating Water Agency. | N/A               | 378                 | N/A                           | N/A            | N/A                  |
| 10 | SoCal Gas ESA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | When a home is has PGE Electric Only and gas service is through SoCal Gas, contractors connect the customer to SoCal Gas ESA for additional assistance w/ ESA measures.                                                                                                                   | 1,488             | 1,887               | 1,488                         | 1,389          | 1,389                |
| 11 | [1] # of referrals includes leads provided to a Partner Program by ESA.<br>[2] # of leveraging accounts for households that have received treatments by both ESA and the Partner Program where there were shared resources/cost, such as Direct Tech, CSD, Water Energy, Refrigerator, etc.<br>[3] # of coordination efforts include joint marketing activities by ESA and its Partner Program. These joint marketing activities may include social media, leave behinds, customer outreach events and activities.<br>[4] # of customer leads includes leads provided to ESA by partner programs.<br>[5] # of enrollments includes customer leads that result in actual ESA enrollments/treatment. It does not include leads that are in the intake process or have been treated in prior years. |                                                                                                                                                                                                                                                                                           |                   |                     |                               |                |                      |
| 12 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                           |                   |                     |                               |                |                      |
| 13 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                           |                   |                     |                               |                |                      |
| 14 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                           |                   |                     |                               |                |                      |
| 15 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                           |                   |                     |                               |                |                      |
| 16 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                           |                   |                     |                               |                |                      |
| 17 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                           |                   |                     |                               |                |                      |
| 18 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                           |                   |                     |                               |                |                      |

|    | A                                                                                                                                                             | B                                              | C                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
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| 1  | <b>Energy Savings Assistance Program Table 9 - Tribal Outreach</b>                                                                                            |                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 2  | <b>Pacific Gas and Electric Company</b>                                                                                                                       |                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 3  | <b>Through August 31, 2026</b>                                                                                                                                |                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 4  |                                                                                                                                                               |                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 5  | <b>OUTREACH STATUS</b>                                                                                                                                        | <b>Quantity (Includes CARE, FERA, and ESA)</b> | <b>List of Participating Tribes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 6  | Tribes Completed and ESA Meet & Confer                                                                                                                        | 0                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 7  | Tribes requested outreach materials or applications                                                                                                           | 0                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 8  | Federally Recognized Tribes who have not accepted an offer to Meet and Confer                                                                                 | 0                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 9  | Non-Federally Recognized Tribes who participated in Meet & Confer                                                                                             | 0                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 10 | Tribes and Housing Authority sites involved in Focused Project/ESA                                                                                            | 6                                              | Enterprise Rancheria of Maidu, Habematolel Pomo, Owens Valley, Big Valley Rancheria, Dry Creek Rancheria, Middletown Rancheria (Tribal 2025-2027 Outreach Grant grantees)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 11 | Partnership offers on Tribal Lands                                                                                                                            | 102                                            | <p><b>(Federally-Recognized Tribes)</b> Bear River Band of the Rohnerville Rancheria, Big Lagoon Rancheria, Big Sandy Rancheria, Big Valley Band Rancheria, Blue Lake Rancheria, Buena Vista Rancheria of Mi-Wuk Indians, Cachil DeHe Band of Wintun Indians of the Colusa Indian Community, Cahto Tribe (Laytonville), California Valley Miwok Tribe, Chicken Ranch Rancheria, Cloverdale Rancheria of Pomo Indians of California, Cold Springs Rancheria, Cortina Rancheria, Coyote Valley Band of Pomo Indians, Dry Creek Rancheria of Pomo Indians, Elem Indian Colony, Enterprise Rancheria, Federated Indians of Graton Rancheria, Greenville Rancheria, Grindstone Indian Rancheria, Guidiville Indian Rancheria, Habematolel Pomo of Upper Lake, Hoopa Valley Tribe, Hopland Band of Pomo Indians, Ione Band of Miwok Indians of California, Jackson band of Mi-Wuk Indians, Kashia Band of Pomo Indians of the Stewart's Point Rancheria, Karuk Tribe, Lower Lake (Kol Tribe), Lytton Rancheria of California, Manchester Band of Pomo Indians, Mechoopda Indian Tribe, Middletown Rancheria of Pomo Indians, Mooretown Rancheria, North Fork Rancheria, Paskenta Band of Nomlaki Indians, Picayune Rancheria of Chukchansi Indians, Pinoleville Pomo Nation, Pit River Tribe, Potter Valley Tribe, Redding Rancheria, Redwood Valley, Little River Band of Rancheria of Pomo, Robinson Rancheria, Round Valley Reservation, Santa Ynez Band of Chumash Mission Indians, Scotts Valley Band of Pomo Indians, Sherwood Valley Rancheria, Shingle Springs Band of Miwok Indians, Susanville Indian Rancheria, Table Mountain Rancheria, Tachi-Yokut Tribe (Santa Rosa Rancheria, Leemore, CA), Tejon Indian Tribe, Trinidad Rancheria, Tule River Indian Reservation, Tuolumne Band of Me-Wuk Indians, Tyne Maidu Tribe-Berry Creek Reservation, United Auburn Indian Community, Wilton Rancheria, Wiyot Tribe, Washoe Tribe of CA and NV, Yocha Dehe Wintun Nation, Yurok Tribe.</p> <p><b>(Non-Federally Recognized Tribes):</b> Amah Mutsun Tribal Band, American Indian Council of Mariposa County (Southern Sierra Miwuk Nation), Butte Tribal Council, Calaveras Band of Mi-Wuk Indians, California Choinumni Tribal Project, Chaushila Yokuts, Coastal Band of the Chumash Nation, Coastanoan Ohlone Rumsen-Mutsen Tribe, Dumna Wo-Wah Tribal Government, Dunlap Band of Mono Indians, Dunlap Band of Mono Indians Historical Preservation Society, Haslett Basin Traditional Committee, Honey Lake Maidu, Indian Canyon Mutsun Band of Costanoan, Kern Valley Indian Council, Kawaiisu Tribe, Kings River Choinumni Farm Tribe, Mishewal-Wappo Tribe of Alexander Valley, Muwekma Ohlone Indian Tribe, Nor-Rel-Muk Nation, North Fork Mono Tribe, Northern Band of Mono Yokuts, Noyo River Indian Community, Ohlone Indian Tribe, Salinan Tribe of Monterey San Luis Obispo and San Benito Counties, San Luis Obispo County Chumash Council, Shesheona Band of Mendocino Coast Pomo Indians, Sierra Mono Museum, Strawberry Valley Rancheria, The Mono Nation, Traditional Choinumni Tribe (East of Kings River), Trina Marine Ruano Family, Tsungwe Council, Tubatulabal Tribe, Wailaki Tribe, Winnemem Wintu Tribe, Wintu Tribe of Northern California, Wukchumni Tribal Council, Wuksachi Indian Tribe, Xolon Salinan Tribe.</p> |
| 12 | Housing Authority and Tribal Temporary Assistance for Needy Families (TANF) office who received outreach (this includes email, U.S. mail, and/or phone calls) | 38                                             | <p><b>Housing Authority Offices:</b> Bear River Band of Rohnerville Rancheria, Berry Creek Rancheria, Big Sandy Rancheria, Big Valley Rancheria, Cher-Ae Heights Indian Community of The Trinidad Rancheria, Cloverdale Rancheria, Dry Creek Rancheria, Elem Indian Colony, Enterprise Rancheria of Maidu Indians, Federated Indians of Graton Rancheria, Fort Independence Reservation, Greenville Rancheria, Hoopa Valley Tribe, Ione Band of Miwok Indians, Karuk Tribe, Laytonville Rancheria, North Fork Rancheria, Picayune Rancheria, Pinoleville Reservation, Pit River Tribes, Round Valley Reservation, Santa Rosa Rancheria Tachi-Yokut, Stewarts Point Rancheria (Kashaya Pomo), Susanville Indian Rancheria, Tejon Indian Tribe, Tule River Indian Tribe, Upper Lake Rancheria, Washoe Tribe, Wilton Rancheria, and Yurok Tribe.</p> <p><b>TANF Offices:</b> California Department of Social Services CALWORKS and Family Resilience Branch, Federated Indians of Graton Rancheria, Hoopa Valley Tribe, Karuk Tribe, North Fork Rancheria, Susanville Indian Rancheria, Tuolumne Rancheria, and Owens Valley Career Development Center.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 13 | Housing Authority, TANF and Health Organizations offices who participated in Meet and Confer                                                                  | 0                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |

|    | A                                                                                                                                                                                                                                                                                                                                                      | B                            | C                    | D                    | E                                 | F                  | G                    | H                                | I                    | J                    | K                            | L          | M            |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|----------------------|----------------------|-----------------------------------|--------------------|----------------------|----------------------------------|----------------------|----------------------|------------------------------|------------|--------------|
| 1  | <b>CARE Program Table 1 - Program Expenses</b>                                                                                                                                                                                                                                                                                                         |                              |                      |                      |                                   |                    |                      |                                  |                      |                      |                              |            |              |
| 2  | <b>Pacific Gas and Electric Company</b>                                                                                                                                                                                                                                                                                                                |                              |                      |                      |                                   |                    |                      |                                  |                      |                      |                              |            |              |
| 3  | <b>Through August 31, 2026</b>                                                                                                                                                                                                                                                                                                                         |                              |                      |                      |                                   |                    |                      |                                  |                      |                      |                              |            |              |
| 4  |                                                                                                                                                                                                                                                                                                                                                        | <b>Authorized Budget [1]</b> |                      |                      | <b>Current Month Expenses [5]</b> |                    |                      | <b>Year to Date Expenses [5]</b> |                      |                      | <b>% of Budget Spent YTD</b> |            |              |
| 5  | <b>CARE Program:</b>                                                                                                                                                                                                                                                                                                                                   | <b>Electric</b>              | <b>Gas</b>           | <b>Total</b>         | <b>Electric</b>                   | <b>Gas</b>         | <b>Total</b>         | <b>Electric</b>                  | <b>Gas</b>           | <b>Total</b>         | <b>Electric</b>              | <b>Gas</b> | <b>Total</b> |
| 6  | Outreach                                                                                                                                                                                                                                                                                                                                               | \$6,642,080                  | \$1,660,520          | \$8,302,600          | \$178,065                         | \$44,516           | \$222,582            | \$2,049,962                      | \$512,491            | \$2,562,453          | 31%                          | 31%        | 31%          |
| 7  | Processing / Certification Re-certification                                                                                                                                                                                                                                                                                                            | \$760,000                    | \$190,000            | \$950,000            | \$36,885                          | \$9,221            | \$46,107             | \$301,145                        | \$75,286             | \$376,431            | 40%                          | 40%        | 40%          |
| 8  | Post Enrollment Verification                                                                                                                                                                                                                                                                                                                           | \$1,304,800                  | \$326,200            | \$1,631,000          | \$74,893                          | \$18,723           | \$93,616             | \$594,361                        | \$148,590            | \$742,951            | 46%                          | 46%        | 46%          |
| 9  | IT Programming                                                                                                                                                                                                                                                                                                                                         | \$982,000                    | \$245,500            | \$1,227,500          | \$56,674                          | \$14,169           | \$70,843             | \$693,857                        | \$173,464            | \$867,322            | 71%                          | 71%        | 71%          |
| 10 | CHANGES Program [2]                                                                                                                                                                                                                                                                                                                                    | \$420,000                    | \$105,000            | \$525,000            | \$67,851                          | \$16,963           | \$84,813             | \$168,955                        | \$42,239             | \$211,194            | 40%                          | 40%        | 40%          |
| 11 | Studies and Pilots [3]                                                                                                                                                                                                                                                                                                                                 | \$60,000                     | \$15,000             | \$75,000             | \$0                               | \$0                | \$0                  | (\$17)                           | (\$4)                | (\$21)               | 0%                           | 0%         | 0%           |
| 12 | Measurement and Evaluation [4]                                                                                                                                                                                                                                                                                                                         | \$160,000                    | \$40,000             | \$200,000            | \$9,130                           | \$2,282            | \$11,412             | \$110,779                        | \$27,695             | \$138,474            | 69%                          | 69%        | 69%          |
| 13 | Regulatory Compliance                                                                                                                                                                                                                                                                                                                                  | \$332,560                    | \$83,140             | \$415,700            | \$44,588                          | \$11,147           | \$55,735             | \$281,420                        | \$70,355             | \$351,775            | 85%                          | 85%        | 85%          |
| 14 | General Administration                                                                                                                                                                                                                                                                                                                                 | \$1,017,520                  | \$254,380            | \$1,271,900          | \$38,414                          | \$9,604            | \$48,018             | \$362,697                        | \$90,674             | \$453,371            | 36%                          | 36%        | 36%          |
| 15 | CPUC Energy Division                                                                                                                                                                                                                                                                                                                                   | \$151,200                    | \$37,800             | \$189,000            | \$0                               | \$0                | \$0                  | \$9,466                          | \$2,366              | \$11,832             | 6%                           | 6%         | 6%           |
| 16 |                                                                                                                                                                                                                                                                                                                                                        |                              |                      |                      |                                   |                    |                      |                                  |                      |                      |                              |            |              |
| 17 | <b>SUBTOTAL MANAGEMENT COSTS</b>                                                                                                                                                                                                                                                                                                                       | <b>\$11,830,160</b>          | <b>\$2,957,540</b>   | <b>\$14,787,700</b>  | <b>\$506,500</b>                  | <b>\$126,625</b>   | <b>\$633,125</b>     | <b>\$4,572,625</b>               | <b>\$1,143,156</b>   | <b>\$5,715,781</b>   | <b>39%</b>                   | <b>39%</b> | <b>39%</b>   |
| 18 |                                                                                                                                                                                                                                                                                                                                                        |                              |                      |                      |                                   |                    |                      |                                  |                      |                      |                              |            |              |
| 19 | CARE Rate Discount [6]                                                                                                                                                                                                                                                                                                                                 | \$564,533,600                | \$141,133,400        | \$705,667,000        | \$104,923,750                     | \$7,347,250        | \$112,271,000        | \$623,145,737                    | \$114,950,607        | \$738,096,344        | 110%                         | 81%        | 105%         |
| 20 |                                                                                                                                                                                                                                                                                                                                                        |                              |                      |                      |                                   |                    |                      |                                  |                      |                      |                              |            |              |
| 21 | <b>TOTAL PROGRAM COSTS &amp; CUSTOMER DISCOUNTS</b>                                                                                                                                                                                                                                                                                                    | <b>\$576,363,760</b>         | <b>\$144,090,940</b> | <b>\$720,454,700</b> | <b>\$105,430,250</b>              | <b>\$7,473,875</b> | <b>\$112,904,125</b> | <b>\$627,718,362</b>             | <b>\$116,093,763</b> | <b>\$743,812,125</b> | <b>109%</b>                  | <b>81%</b> | <b>103%</b>  |
| 22 |                                                                                                                                                                                                                                                                                                                                                        |                              |                      |                      |                                   |                    |                      |                                  |                      |                      |                              |            |              |
| 23 | Other CARE Rate Benefits                                                                                                                                                                                                                                                                                                                               |                              |                      |                      |                                   |                    |                      |                                  |                      |                      |                              |            |              |
| 24 | - DWR Bond Charge Exemption                                                                                                                                                                                                                                                                                                                            |                              |                      |                      | \$3,108,241                       |                    | \$3,108,241          | \$16,993,602                     |                      | \$16,993,602         |                              |            |              |
| 25 | - CARE Surcharge Exemption [7]                                                                                                                                                                                                                                                                                                                         |                              |                      |                      | \$9,584,898                       | \$538,741          | \$10,123,639         | \$69,008,396                     | \$8,982,514          | \$77,990,910         |                              |            |              |
| 26 | - kWh Surcharge Exemption                                                                                                                                                                                                                                                                                                                              |                              |                      |                      |                                   |                    |                      |                                  |                      |                      |                              |            |              |
| 27 | - Vehicle Grid Integration Exemption                                                                                                                                                                                                                                                                                                                   |                              |                      |                      |                                   |                    |                      |                                  |                      |                      |                              |            |              |
| 28 | Total Other CARE Rate Benefits                                                                                                                                                                                                                                                                                                                         |                              |                      |                      | <b>\$12,693,139</b>               | <b>\$538,741</b>   | <b>\$13,231,880</b>  | <b>\$86,001,997</b>              | <b>\$8,982,514</b>   | <b>\$94,984,512</b>  |                              |            |              |
| 29 |                                                                                                                                                                                                                                                                                                                                                        |                              |                      |                      |                                   |                    |                      |                                  |                      |                      |                              |            |              |
| 30 | Indirect Costs                                                                                                                                                                                                                                                                                                                                         |                              |                      |                      |                                   |                    |                      |                                  |                      |                      |                              |            |              |
| 31 |                                                                                                                                                                                                                                                                                                                                                        |                              |                      |                      |                                   |                    |                      |                                  |                      |                      |                              |            |              |
| 32 | [1] Authorized Budget: Approved for PY 2026 in D.21-06-015, Attachment 1, Table 2.                                                                                                                                                                                                                                                                     |                              |                      |                      |                                   |                    |                      |                                  |                      |                      |                              |            |              |
| 33 | [2] D.15-12-047 transitioned from CHANGES pilot to CHANGES program and funding for the effort is captured herein. D.21-06-015 approved funding for the CHANGES program through CARE program for PYs 2021-2026.                                                                                                                                         |                              |                      |                      |                                   |                    |                      |                                  |                      |                      |                              |            |              |
| 34 | [3] Reflects the budget and expenses for LINA study.                                                                                                                                                                                                                                                                                                   |                              |                      |                      |                                   |                    |                      |                                  |                      |                      |                              |            |              |
| 35 | [4] Reflects the budget and expenses for Annual Eligibility Estimates prepared by Athens Research on behalf of the utilities.                                                                                                                                                                                                                          |                              |                      |                      |                                   |                    |                      |                                  |                      |                      |                              |            |              |
| 36 | [5] Negative expenses may be due to accrual reversal as part of normal accounting process.                                                                                                                                                                                                                                                             |                              |                      |                      |                                   |                    |                      |                                  |                      |                      |                              |            |              |
| 37 | [6] Per D.02-09-021, PG&E is authorized to recover the full value of the discount through the CARE two-way balancing account on an automatic pass-through basis.                                                                                                                                                                                       |                              |                      |                      |                                   |                    |                      |                                  |                      |                      |                              |            |              |
| 38 | [7] PPP Exemption - CARE customers are exempt from paying CARE program costs including PPP costs for CARE admin and the CARE surcharge. The CARE discount exceeded the authorized amount. Per D.02-09-021, PG&E is authorized to recover the full value of the discount through the CARE two-way balancing account on an automatic pass-through basis. |                              |                      |                      |                                   |                    |                      |                                  |                      |                      |                              |            |              |
| 39 |                                                                                                                                                                                                                                                                                                                                                        |                              |                      |                      |                                   |                    |                      |                                  |                      |                      |                              |            |              |
| 40 | NOTE: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.                                                                                                                                                                                                         |                              |                      |                      |                                   |                    |                      |                                  |                      |                      |                              |            |              |

|           | A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | B                          | C                       | D                | E       | F                                       | G     | H          | I                  | J       | K                          | L             | M         | N       | O                        | P                             | Q                      | R                  | S                         | T            | U                     | V         | W         | X   | Y         | Z                       | AA      | AB      | AC |  |
|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------------------|------------------|---------|-----------------------------------------|-------|------------|--------------------|---------|----------------------------|---------------|-----------|---------|--------------------------|-------------------------------|------------------------|--------------------|---------------------------|--------------|-----------------------|-----------|-----------|-----|-----------|-------------------------|---------|---------|----|--|
|           | CARE Program Table 2 - Enrollment, Recertification, Attrition, and Enrollment Rate<br>Pacific Gas and Electric Company<br>Through August 31, 2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |                         |                  |         |                                         |       |            |                    |         |                            |               |           |         |                          |                               |                        |                    |                           |              |                       |           |           |     |           |                         |         |         |    |  |
|           | New Enrollment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |                         |                  |         |                                         |       |            |                    |         | Recertification            |               |           |         |                          |                               |                        |                    |                           |              | Attrition (Drop Offs) |           |           |     |           |                         |         |         |    |  |
|           | Automatic Enrollment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |                         |                  |         | Self-Certification (Income or Category) |       |            |                    |         | Total New Enrollment (E+N) |               |           |         |                          | Total Recertification (L+M+N) |                        |                    |                           |              | Enrollment            |           |           |     |           | Total CARE Participants |         |         |    |  |
|           | Inter-Utility <sup>1</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Inter-Utility <sup>2</sup> | Leveraging <sup>3</sup> | Combined (B+C+D) | Online  | Paper                                   | Phone | Capitation | Combined (F+G+H+I) |         | Scheduled                  | Non-Scheduled | Automatic |         | No Response <sup>4</sup> | Failed PEV                    | Failed Recertification | Other <sup>5</sup> | Total Attrition (P+Q+R+S) | Direct (K+O) | Net Adjusted (K-T)    |           |           |     |           |                         |         |         |    |  |
| January   | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1,809                      | 0                       | 1,809            | 22,084  | 3,165                                   | 684   | 84         | 26,917             | 28,932  | 8,374                      | 32,743        | 7,621     | 48,738  | 0                        | 33,443                        | 6,477                  | 10,009             | 50,869                    | 77,876       | -21,937               | 1,868,455 | 1,439,074 | 95% | 5,737,907 | 889,903                 | 343,681 | 164,871 |    |  |
| February  | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1,374                      | 0                       | 1,374            | 18,465  | 3,095                                   | 817   | 85         | 23,417             | 24,791  | 7,760                      | 21,322        | 8,375     | 37,477  | 0                        | 18,182                        | 6,581                  | 4,995              | 26,753                    | 62,268       | -1,962                | 1,868,493 | 1,439,074 | 95% | 5,737,907 | 889,289                 | 343,787 | 164,447 |    |  |
| March     | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1,678                      | 0                       | 1,678            | 20,297  | 4,831                                   | 715   | 86         | 26,009             | 27,687  | 11,641                     | 19,426        | 9,864     | 49,903  | 0                        | 9,225                         | 3,354                  | 6,161              | 29,686                    | 67,855       | -3,059                | 1,871,455 | 1,439,074 | 95% | 5,737,907 | 891,190                 | 345,295 | 165,094 |    |  |
| April     | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1,661                      | 0                       | 1,661            | 17,879  | 4,559                                   | 453   | 86         | 22,433             | 24,094  | 18,860                     | 17,389        | 9,384     | 41,633  | 0                        | 9,186                         | 6,344                  | 9,710              | 25,240                    | 68,727       | -1,148                | 1,870,345 | 1,439,074 | 95% | 5,737,907 | 889,884                 | 344,595 | 164,499 |    |  |
| May       | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1,541                      | 0                       | 1,541            | 14,770  | 3,587                                   | 175   | 87         | 18,812             | 20,153  | 15,146                     | 16,362        | 9,711     | 37,109  | 0                        | 10,048                        | 10,375                 | 9,917              | 30,333                    | 67,352       | -15,180               | 1,868,169 | 1,439,074 | 95% | 5,737,907 | 892,720                 | 344,984 | 162,453 |    |  |
| June      | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1,304                      | 0                       | 1,304            | 17,467  | 5,167                                   | 613   | 84         | 23,321             | 24,715  | 13,053                     | 17,447        | 9,064     | 35,664  | 0                        | 8,328                         | 10,481                 | 8,613              | -27,452                   | 60,279       | -3,207                | 1,867,462 | 1,439,074 | 94% | 5,737,907 | 890,800                 | 345,626 | 161,038 |    |  |
| July      | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1,503                      | 0                       | 1,503            | 19,189  | 4,368                                   | 303   | 88         | 24,518             | 27,241  | 17,412                     | 18,201        | 9,429     | 36,642  | 0                        | 3,864                         | 13,650                 | 20,048             | 24,608                    | 63,763       | -1,119                | 1,868,581 | 1,439,074 | 95% | 5,737,907 | 893,378                 | 347,665 | 159,849 |    |  |
| August    | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1,469                      | 0                       | 1,469            | 19,173  | 4,979                                   | 509   | 80         | 24,741             | 26,210  | 10,616                     | 15,451        | 6,442     | 32,499  | 0                        | 3,837                         | 6,928                  | 13,439             | 24,201                    | 58,619       | -2,009                | 1,862,000 | 1,439,074 | 95% | 5,737,907 | 895,032                 | 348,426 | 159,152 |    |  |
| September |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |                         |                  |         |                                         |       |            |                    |         |                            |               |           |         |                          |                               |                        |                    |                           |              |                       |           |           |     |           |                         |         |         |    |  |
| October   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |                         |                  |         |                                         |       |            |                    |         |                            |               |           |         |                          |                               |                        |                    |                           |              |                       |           |           |     |           |                         |         |         |    |  |
| November  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |                         |                  |         |                                         |       |            |                    |         |                            |               |           |         |                          |                               |                        |                    |                           |              |                       |           |           |     |           |                         |         |         |    |  |
| December  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |                         |                  |         |                                         |       |            |                    |         |                            |               |           |         |                          |                               |                        |                    |                           |              |                       |           |           |     |           |                         |         |         |    |  |
| YTD Total | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 13,676                     | 0                       | 13,676           | 160,834 | 35,733                                  | 4,349 | 513        | 190,628            | 204,263 | 97,792                     | 168,263       | 62,865    | 389,046 | 0                        | 62,136                        | 64,967                 | 74,682             | 252,058                   | 613,248      | -27,882               | 1,862,895 | 1,439,074 | 95% | 5,737,907 | 895,061                 | 348,426 | 159,152 |    |  |
|           | <sup>1</sup> Enrollments via data sharing between the IOUs.<br><sup>2</sup> Enrollments via data sharing between departments and/or programs within the utility.<br><sup>3</sup> Enrollments via data sharing with programs outside the IOU that serve low-income customers.<br><sup>4</sup> "N/A" counts attrition due to no response in the Failed PEV and Failed Recertification columns, respectively.<br><sup>5</sup> Includes customers who closed their accounts, requested to be removed, or were otherwise ineligible for the program.<br><sup>6</sup> Data represents total residential households with meter configurations technically eligible for CARE.<br><sup>7</sup> In accordance with Ordering Paragraph 189 of D.21-08-015, the estimated CARE eligible is based on 2026's estimate.<br><b>Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.</b> |                            |                         |                  |         |                                         |       |            |                    |         |                            |               |           |         |                          |                               |                        |                    |                           |              |                       |           |           |     |           |                         |         |         |    |  |

|    | A                                                                                                                                                                         | B                                     | C                                                 | D                                                   | E                                                       | F                                                                       | G                                               | H                                                         | I                                             |
|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------------------|-----------------------------------------------------|---------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------|-----------------------------------------------------------|-----------------------------------------------|
| 1  | <b>CARE Program Table 3A - Post-Enrollment Verification Results (Model)</b>                                                                                               |                                       |                                                   |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 2  | <b>Pacific Gas and Electric Company</b>                                                                                                                                   |                                       |                                                   |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 3  | <b>Through August 31, 2026</b>                                                                                                                                            |                                       |                                                   |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 4  | <b>Month</b>                                                                                                                                                              | <b>Total CARE Households Enrolled</b> | <b>Households Requested to Verify</b>             | <b>% of CARE Enrolled Requested to Verify Total</b> | <b>CARE Households De-enrolled (Due to no response)</b> | <b>CARE Households De-enrolled (Verified as Ineligible)<sup>1</sup></b> | <b>Total Households De-enrolled<sup>2</sup></b> | <b>% De-enrolled through Post Enrollment Verification</b> | <b>% of Total CARE Households De-enrolled</b> |
| 5  | January                                                                                                                                                                   | 1,368,455                             | 10,307                                            | 0.8%                                                | 8,056                                                   | 155                                                                     | 8,211                                           | 79.7%                                                     | 0.6%                                          |
| 6  | February                                                                                                                                                                  | 1,366,493                             | 10,100                                            | 0.7%                                                | 7,837                                                   | 215                                                                     | 8,052                                           | 79.7%                                                     | 0.6%                                          |
| 7  | March                                                                                                                                                                     | 1,371,495                             | 10,277                                            | 0.7%                                                | 8,065                                                   | 200                                                                     | 8,265                                           | 80.4%                                                     | 0.6%                                          |
| 8  | April                                                                                                                                                                     | 1,370,349                             | 10,015                                            | 0.7%                                                | 7,604                                                   | 201                                                                     | 7,805                                           | 77.9%                                                     | 0.6%                                          |
| 9  | May                                                                                                                                                                       | 1,360,169                             | 4,640                                             | 0.3%                                                | 3,369                                                   | 109                                                                     | 3,478                                           | 75.0%                                                     | 0.3%                                          |
| 10 | June                                                                                                                                                                      | 1,357,462                             | 4,589                                             | 0.3%                                                | 3,139                                                   | 117                                                                     | 3,256                                           | 71.0%                                                     | 0.2%                                          |
| 11 | July                                                                                                                                                                      | 1,360,581                             | 9,531                                             | 0.7%                                                | -                                                       | -                                                                       | -                                               | -                                                         | -                                             |
| 12 | August                                                                                                                                                                    | 1,362,590                             | 10,421                                            | 0.8%                                                | -                                                       | -                                                                       | -                                               | -                                                         | -                                             |
| 13 | September                                                                                                                                                                 |                                       |                                                   |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 14 | October                                                                                                                                                                   |                                       |                                                   |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 15 | November                                                                                                                                                                  |                                       |                                                   |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 16 | December                                                                                                                                                                  |                                       |                                                   |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 17 | <b>YTD Total</b>                                                                                                                                                          | <b>1,362,590</b>                      | <b>69,880</b>                                     | <b>5.1%</b>                                         | <b>38,070</b>                                           | <b>997</b>                                                              | <b>39,067</b>                                   | <b>78.2%</b>                                              | <b>2.9%</b>                                   |
| 18 |                                                                                                                                                                           |                                       |                                                   |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 19 | <sup>1</sup> Includes customers verified as over income or who requested to be de-enrolled.                                                                               |                                       |                                                   |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 20 | <sup>2</sup> Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond. |                                       |                                                   |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 21 |                                                                                                                                                                           |                                       |                                                   |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 22 | Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.                            |                                       |                                                   |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 23 |                                                                                                                                                                           |                                       |                                                   |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 24 |                                                                                                                                                                           |                                       |                                                   |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 25 | <b>CARE Table 3B Post-Enrollment Verification Results (Electric only High Usage)</b>                                                                                      |                                       |                                                   |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 26 | <b>Pacific Gas and Electric Company</b>                                                                                                                                   |                                       |                                                   |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 27 | <b>Through August 31, 2026</b>                                                                                                                                            |                                       |                                                   |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 28 | <b>Month</b>                                                                                                                                                              | <b>Total CARE Households Enrolled</b> | <b>Households Requested to Verify<sup>1</sup></b> | <b>% of CARE Enrolled Requested to Verify Total</b> | <b>CARE Households De-enrolled (Due to no response)</b> | <b>CARE Households De-enrolled (Verified as Ineligible)<sup>2</sup></b> | <b>Total Households De-enrolled<sup>3</sup></b> | <b>% De-enrolled through Post Enrollment Verification</b> | <b>% of Total CARE Households De-enrolled</b> |
| 29 | January                                                                                                                                                                   | 1,368,455                             | 1,479                                             | 0.1%                                                | 1,203                                                   | 15                                                                      | 1,218                                           | 82.4%                                                     | 0.1%                                          |
| 30 | February                                                                                                                                                                  | 1,366,493                             | 1,739                                             | 0.1%                                                | 1,408                                                   | 19                                                                      | 1,427                                           | 82.1%                                                     | 0.1%                                          |
| 31 | March                                                                                                                                                                     | 1,371,495                             | 2,791                                             | 0.2%                                                | 2,331                                                   | 30                                                                      | 2,361                                           | 84.6%                                                     | 0.2%                                          |
| 32 | April                                                                                                                                                                     | 1,370,349                             | 1,034                                             | 0.1%                                                | 813                                                     | 12                                                                      | 825                                             | 79.8%                                                     | 0.1%                                          |
| 33 | May                                                                                                                                                                       | 1,360,169                             | 710                                               | 0.1%                                                | 547                                                     | 15                                                                      | 562                                             | 79.2%                                                     | 0.0%                                          |
| 34 | June                                                                                                                                                                      | 1,357,462                             | 819                                               | 0.1%                                                | 588                                                     | 13                                                                      | 601                                             | 73.4%                                                     | 0.0%                                          |
| 35 | July                                                                                                                                                                      | 1,360,581                             | 892                                               | 0.1%                                                | -                                                       | -                                                                       | -                                               | -                                                         | -                                             |
| 36 | August                                                                                                                                                                    | 1,362,590                             | 412                                               | 0.0%                                                | -                                                       | -                                                                       | -                                               | -                                                         | -                                             |
| 37 | September                                                                                                                                                                 |                                       |                                                   |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 38 | October                                                                                                                                                                   |                                       |                                                   |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 39 | November                                                                                                                                                                  |                                       |                                                   |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 40 | December                                                                                                                                                                  |                                       |                                                   |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 41 | <b>YTD Total</b>                                                                                                                                                          | <b>1,362,590</b>                      | <b>9,876</b>                                      | <b>0.7%</b>                                         | <b>6,890</b>                                            | <b>104</b>                                                              | <b>6,994</b>                                    | <b>81.6%</b>                                              | <b>0.5%</b>                                   |
| 42 |                                                                                                                                                                           |                                       |                                                   |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 43 | <sup>1</sup> Includes all participants who were selected for high usage verification process.                                                                             |                                       |                                                   |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 44 | <sup>2</sup> Includes customers verified as over income, who requested to be de-enrolled, did not reduce usage, or did not agree to be weatherized.                       |                                       |                                                   |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 45 | <sup>3</sup> Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond. |                                       |                                                   |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 46 | Each utility may have a different de-enrollment date due to billing cycle or other contributing factors.                                                                  |                                       |                                                   |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 47 | <b>Note:</b> Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.                     |                                       |                                                   |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |

|    | A                                                                                                                                              | B                                          | C              | D                | E                                      | F              | G                | H                            | I          | J          |
|----|------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|----------------|------------------|----------------------------------------|----------------|------------------|------------------------------|------------|------------|
| 1  | <b>CARE Program Table 4 - Enrollment by County</b><br><b>Pacific Gas and Electric Company</b><br><b>Through August 31, 2026</b>                |                                            |                |                  |                                        |                |                  |                              |            |            |
| 2  |                                                                                                                                                |                                            |                |                  |                                        |                |                  |                              |            |            |
| 3  |                                                                                                                                                |                                            |                |                  |                                        |                |                  |                              |            |            |
| 4  | County                                                                                                                                         | Estimated Eligible Households <sup>1</sup> |                |                  | Total Households Enrolled <sup>2</sup> |                |                  | Enrollment Rate <sup>3</sup> |            |            |
| 5  |                                                                                                                                                | Urban                                      | Rural          | Total            | Urban                                  | Rural          | Total            | Urban                        | Rural      | Total      |
| 6  | ALAMEDA                                                                                                                                        | 123,693                                    | 6              | 123,698          | 116,758                                | 0              | 116,758          | 94%                          | 0%         | 94%        |
| 7  | ALPINE                                                                                                                                         | 0                                          | 150            | 150              | 0                                      | 9              | 9                | n/a                          | 6%         | 6%         |
| 8  | AMADOR                                                                                                                                         | 1                                          | 4,661          | 4,661            | 0                                      | 4,171          | 4,171            | 0%                           | 89%        | 89%        |
| 9  | BUTTE                                                                                                                                          | 22,097                                     | 11,217         | 33,314           | 19,940                                 | 11,337         | 31,277           | 90%                          | 101%       | 94%        |
| 10 | CALAVERAS                                                                                                                                      | 27                                         | 8,338          | 8,365            | 14                                     | 5,036          | 5,050            | 51%                          | 60%        | 60%        |
| 11 | COLUSA                                                                                                                                         | 12                                         | 3,102          | 3,113            | 4                                      | 3,338          | 3,342            | 34%                          | 108%       | 107%       |
| 12 | CONTRA COSTA                                                                                                                                   | 81,704                                     | 0              | 81,705           | 87,001                                 | 0              | 87,001           | 106%                         | 0%         | 106%       |
| 13 | EL DORADO                                                                                                                                      | 7,221                                      | 6,294          | 13,515           | 5,491                                  | 5,421          | 10,912           | 76%                          | 86%        | 81%        |
| 14 | FRESNO                                                                                                                                         | 125,279                                    | 169            | 125,448          | 153,157                                | 90             | 153,247          | 122%                         | 53%        | 122%       |
| 15 | GLENN                                                                                                                                          | 1                                          | 4,335          | 4,336            | 0                                      | 4,544          | 4,544            | 0%                           | 105%       | 105%       |
| 16 | HUMBOLDT                                                                                                                                       | 0                                          | 22,898         | 22,898           | 0                                      | 17,616         | 17,616           | n/a                          | 77%        | 77%        |
| 17 | KERN                                                                                                                                           | 39,343                                     | 55,593         | 94,936           | 49,484                                 | 67,751         | 117,235          | 126%                         | 122%       | 123%       |
| 18 | KINGS                                                                                                                                          | 203                                        | 7,941          | 8,144            | 123                                    | 9,707          | 9,830            | 61%                          | 122%       | 121%       |
| 19 | LAKE                                                                                                                                           | 0                                          | 13,453         | 13,453           | 0                                      | 12,426         | 12,426           | n/a                          | 92%        | 92%        |
| 20 | LASSEN                                                                                                                                         | 0                                          | 281            | 281              | 0                                      | 159            | 159              | n/a                          | 57%        | 57%        |
| 21 | MADERA                                                                                                                                         | 14,083                                     | 5,126          | 19,209           | 17,867                                 | 5,536          | 23,403           | 127%                         | 108%       | 122%       |
| 22 | MARIN                                                                                                                                          | 17,976                                     | 0              | 17,976           | 12,321                                 | 0              | 12,321           | 69%                          | n/a        | 69%        |
| 23 | MARIPOSA                                                                                                                                       | 20                                         | 3,401          | 3,421            | 18                                     | 2,239          | 2,257            | 90%                          | 66%        | 66%        |
| 24 | MENDOCINO                                                                                                                                      | 13                                         | 13,524         | 13,536           | 2                                      | 10,027         | 10,029           | 16%                          | 74%        | 74%        |
| 25 | MERCED                                                                                                                                         | 17,431                                     | 19,318         | 36,749           | 19,698                                 | 21,572         | 41,270           | 113%                         | 112%       | 112%       |
| 26 | MONTEREY                                                                                                                                       | 34,231                                     | 4,695          | 38,926           | 33,826                                 | 5,671          | 39,497           | 99%                          | 121%       | 101%       |
| 27 | NAPA                                                                                                                                           | 12,213                                     | 1              | 12,214           | 9,945                                  | 0              | 9,945            | 81%                          | 0%         | 81%        |
| 28 | NEVADA                                                                                                                                         | 17                                         | 11,288         | 11,305           | 0                                      | 8,922          | 8,922            | 0%                           | 79%        | 79%        |
| 29 | PLACER                                                                                                                                         | 19,972                                     | 9,763          | 29,734           | 13,510                                 | 6,872          | 20,382           | 68%                          | 70%        | 69%        |
| 30 | PLUMAS                                                                                                                                         | 65                                         | 2,839          | 2,904            | 11                                     | 1,350          | 1,361            | 17%                          | 48%        | 47%        |
| 31 | SACRAMENTO                                                                                                                                     | 119,736                                    | 0              | 119,736          | 82,827                                 | 0              | 82,827           | 69%                          | n/a        | 69%        |
| 32 | SAN BENITO                                                                                                                                     | 92                                         | 4,344          | 4,435            | 83                                     | 5,178          | 5,261            | 91%                          | 119%       | 119%       |
| 33 | SAN BERNARDINO                                                                                                                                 | 59                                         | 299            | 358              | 13                                     | 239            | 252              | 22%                          | 80%        | 70%        |
| 34 | SAN FRANCISCO                                                                                                                                  | 72,748                                     | 0              | 72,748           | 49,794                                 | 0              | 49,794           | 68%                          | n/a        | 68%        |
| 35 | SAN JOAQUIN                                                                                                                                    | 64,993                                     | 7,934          | 72,927           | 77,901                                 | 8,861          | 86,762           | 120%                         | 112%       | 119%       |
| 36 | SAN LUIS OBISPO                                                                                                                                | 12,631                                     | 18,185         | 30,816           | 5,224                                  | 12,283         | 17,507           | 41%                          | 68%        | 57%        |
| 37 | SAN MATEO                                                                                                                                      | 41,971                                     | 0              | 41,971           | 34,012                                 | 0              | 34,012           | 81%                          | n/a        | 81%        |
| 38 | SANTA BARBARA                                                                                                                                  | 16,467                                     | 1,241          | 17,708           | 16,701                                 | 727            | 17,428           | 101%                         | 59%        | 98%        |
| 39 | SANTA CLARA                                                                                                                                    | 97,944                                     | 3,390          | 101,334          | 93,781                                 | 3,156          | 96,937           | 96%                          | 93%        | 96%        |
| 40 | SANTA CRUZ                                                                                                                                     | 22,020                                     | 9              | 22,029           | 17,101                                 | 1              | 17,102           | 78%                          | 11%        | 78%        |
| 41 | SHASTA                                                                                                                                         | 10,994                                     | 10,503         | 21,497           | 8,891                                  | 8,214          | 17,105           | 81%                          | 78%        | 80%        |
| 42 | SIERRA                                                                                                                                         | 2                                          | 119            | 121              | 1                                      | 124            | 125              | 49%                          | 104%       | 103%       |
| 43 | SISKIYOU                                                                                                                                       | 0                                          | 10             | 10               | 0                                      | 7              | 7                | n/a                          | 71%        | 71%        |
| 44 | SOLANO                                                                                                                                         | 37,979                                     | 0              | 37,979           | 41,489                                 | 0              | 41,489           | 109%                         | n/a        | 109%       |
| 45 | SONOMA                                                                                                                                         | 42,083                                     | 2,698          | 44,780           | 37,089                                 | 2,347          | 39,436           | 88%                          | 87%        | 88%        |
| 46 | STANISLAUS                                                                                                                                     | 28,542                                     | 23,804         | 52,346           | 21,403                                 | 20,675         | 42,078           | 75%                          | 87%        | 80%        |
| 47 | SUTTER                                                                                                                                         | 10,922                                     | 1              | 10,923           | 12,915                                 | 0              | 12,915           | 118%                         | 0%         | 118%       |
| 48 | TEHAMA                                                                                                                                         | 15                                         | 10,794         | 10,809           | 5                                      | 11,001         | 11,006           | 33%                          | 102%       | 102%       |
| 49 | TRINITY                                                                                                                                        | 0                                          | 475            | 475              | 0                                      | 253            | 253              | n/a                          | 53%        | 53%        |
| 50 | TULARE                                                                                                                                         | 644                                        | 7,223          | 7,866            | 333                                    | 9,465          | 9,798            | 52%                          | 131%       | 125%       |
| 51 | TUOLUMNE                                                                                                                                       | 0                                          | 9,254          | 9,254            | 0                                      | 6,323          | 6,323            | n/a                          | 68%        | 68%        |
| 52 | YOLO                                                                                                                                           | 24,749                                     | 1              | 24,749           | 19,438                                 | 1              | 19,439           | 79%                          | 197%       | 79%        |
| 53 | YUBA                                                                                                                                           | 10,110                                     | 103            | 10,212           | 11,663                                 | 107            | 11,770           | 115%                         | 104%       | 115%       |
| 54 | <b>Total</b>                                                                                                                                   | <b>1,130,297</b>                           | <b>308,777</b> | <b>1,439,074</b> | <b>1,069,834</b>                       | <b>292,756</b> | <b>1,362,590</b> | <b>95%</b>                   | <b>95%</b> | <b>95%</b> |
| 55 |                                                                                                                                                |                                            |                |                  |                                        |                |                  |                              |            |            |
| 56 | <sup>1</sup> In accordance with Ordering Paragraph 189 of D.21-06-015, the estimated CARE eligible is based on 2026's estimate.                |                                            |                |                  |                                        |                |                  |                              |            |            |
| 57 | <sup>2</sup> Total Households Enrolled includes submeter tenants.                                                                              |                                            |                |                  |                                        |                |                  |                              |            |            |
| 58 | <sup>3</sup> Penetration Rate and Enrollment Rate are the same value.                                                                          |                                            |                |                  |                                        |                |                  |                              |            |            |
| 59 |                                                                                                                                                |                                            |                |                  |                                        |                |                  |                              |            |            |
| 60 | Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments. |                                            |                |                  |                                        |                |                  |                              |            |            |

|    | A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | B                            | C                                                     | D                                  | E                                         | F                                         | G                                   | H                                              |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------------------------------------|------------------------------------|-------------------------------------------|-------------------------------------------|-------------------------------------|------------------------------------------------|
| 1  | <b>CARE Program Table 5 - Recertification Results</b><br><b>Pacific Gas and Electric Company</b><br><b>Through August 31, 2026</b>                                                                                                                                                                                                                                                                                                                                                                                                                                          |                              |                                                       |                                    |                                           |                                           |                                     |                                                |
| 2  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                              |                                                       |                                    |                                           |                                           |                                     |                                                |
| 3  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                              |                                                       |                                    |                                           |                                           |                                     |                                                |
| 4  | <b>Month</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Total CARE Households</b> | <b>Households Requested to Recertify <sup>3</sup></b> | <b>% of Households Total (C/B)</b> | <b>Households Recertified<sup>1</sup></b> | <b>Households De-enrolled<sup>2</sup></b> | <b>Recertification Rate % (E/C)</b> | <b>% of Total Households De-enrolled (F/B)</b> |
| 5  | January                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1,368,455                    | 16,034                                                | 1.2%                               | 9,690                                     | 6,344                                     | 60.4%                               | 0.5%                                           |
| 6  | February                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1,366,493                    | 26,138                                                | 1.9%                               | 15,768                                    | 10,370                                    | 60.3%                               | 0.8%                                           |
| 7  | March                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1,371,495                    | 28,733                                                | 2.1%                               | 18,252                                    | 10,481                                    | 63.5%                               | 0.8%                                           |
| 8  | April                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1,370,349                    | 30,552                                                | 2.2%                               | 19,890                                    | 10,662                                    | 65.1%                               | 0.8%                                           |
| 9  | May                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1,360,169                    | 18,940                                                | 1.4%                               | 12,012                                    | 6,928                                     | 63.4%                               | 0.5%                                           |
| 10 | June                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1,357,462                    | 21,181                                                | 1.6%                               | -                                         | -                                         | -                                   | -                                              |
| 11 | July                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1,360,581                    | 18,852                                                | 1.4%                               | -                                         | -                                         | -                                   | -                                              |
| 12 | August                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1,362,590                    | 19,661                                                | 1.4%                               | -                                         | -                                         | -                                   | -                                              |
| 13 | September                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                              |                                                       |                                    |                                           |                                           |                                     |                                                |
| 14 | October                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                              |                                                       |                                    |                                           |                                           |                                     |                                                |
| 15 | November                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                              |                                                       |                                    |                                           |                                           |                                     |                                                |
| 16 | December                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                              |                                                       |                                    |                                           |                                           |                                     |                                                |
| 17 | <b>YTD</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>1,362,590</b>             | <b>180,091</b>                                        | <b>13.2%</b>                       | <b>75,612</b>                             | <b>44,785</b>                             | <b>62.8%</b>                        | <b>3.3%</b>                                    |
| 18 | <sup>1</sup> Recertification results are tied to the month initiated and the recertification process allows customers 90 days to respond to the recertification request. Results may be pending due to the time permitted for a participant to respond.<br><sup>2</sup> Includes customers who did not respond or who requested to be de-enrolled.<br><sup>3</sup> Excludes count of customers automatically recertified.<br>Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments. |                              |                                                       |                                    |                                           |                                           |                                     |                                                |
| 19 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                              |                                                       |                                    |                                           |                                           |                                     |                                                |
| 20 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                              |                                                       |                                    |                                           |                                           |                                     |                                                |
| 21 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                              |                                                       |                                    |                                           |                                           |                                     |                                                |
| 22 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                              |                                                       |                                    |                                           |                                           |                                     |                                                |

|    | A                                                                                                                                                              | B                                                    | C   | D      | E      | F                 | G            |
|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-----|--------|--------|-------------------|--------------|
| 1  | <b>CARE Program Table 6 - Capitation Contractors<sup>1</sup></b>                                                                                               |                                                      |     |        |        |                   |              |
| 2  | <b>Pacific Gas and Electric Company</b>                                                                                                                        |                                                      |     |        |        |                   |              |
| 3  | <b>Through August 31, 2026</b>                                                                                                                                 |                                                      |     |        |        |                   |              |
| 4  | Contractor                                                                                                                                                     | Contractor Type<br>(Check one or more if applicable) |     |        |        | Total Enrollments |              |
| 5  |                                                                                                                                                                | Private                                              | CBO | WMDVBE | LIHEAP | Current Month     | Year-to-Date |
| 6  |                                                                                                                                                                |                                                      |     |        |        |                   |              |
| 7  | ACTS Foundation                                                                                                                                                |                                                      | x   |        |        | 0                 | 0            |
| 8  | Amador-Tuolumne Community Action Agency                                                                                                                        |                                                      | x   |        | x      | 0                 | 0            |
| 9  | American GI Forum                                                                                                                                              |                                                      | x   |        |        | 0                 | 0            |
| 10 | Binational of Central California                                                                                                                               |                                                      | x   |        |        | 0                 | 0            |
| 11 | Breathe California                                                                                                                                             |                                                      | x   |        |        | 0                 | 3            |
| 12 | CATHOLIC CHARITIES DIOCESE of Fresno                                                                                                                           |                                                      | x   |        |        | 0                 | 0            |
| 13 | Catholic Charities of East Bay (Oakland)                                                                                                                       |                                                      | x   |        |        | 0                 | 0            |
| 14 | Central Coast Energy Services                                                                                                                                  |                                                      | x   |        | x      | 7                 | 99           |
| 15 | Cesar Moncada (Moncada Outreach)                                                                                                                               |                                                      | x   |        |        | 0                 | 25           |
| 16 | Chacon Sytems Inc.                                                                                                                                             |                                                      | x   |        |        | 0                 | 1            |
| 17 | Child Abuse Prevention Council of SJC                                                                                                                          |                                                      | x   |        |        | 0                 | 0            |
| 18 | Commnity Housing Opportunities Corporation (CHOC)                                                                                                              |                                                      | x   |        |        | 0                 | 3            |
| 19 | Community Action Marin                                                                                                                                         |                                                      | x   |        | x      | 2                 | 30           |
| 20 | Community Action Partnership of Kern (CAPK)                                                                                                                    |                                                      | x   |        | x      | 4                 | 30           |
| 21 | Community Action Partnership of Madera County                                                                                                                  |                                                      | x   |        | x      | 2                 | 2            |
| 22 | Community Bridges                                                                                                                                              |                                                      | x   |        |        | 0                 | 0            |
| 23 | Community Resource Project                                                                                                                                     |                                                      | x   |        | x      | 53                | 199          |
| 24 | Dignity Health Connected Living                                                                                                                                |                                                      | x   |        |        | 0                 | 0            |
| 25 | El Puente Comunitario                                                                                                                                          |                                                      | x   |        |        | 0                 | 0            |
| 26 | Fair Housing Advocates of Northern California                                                                                                                  |                                                      | x   |        |        | 0                 | 0            |
| 27 | Fresno EOC                                                                                                                                                     |                                                      | x   |        | x      | 0                 | 13           |
| 28 | Independent Living Center of Kern                                                                                                                              |                                                      | x   |        |        | 0                 | 1            |
| 29 | Interfaith Council of Amador                                                                                                                                   |                                                      | x   |        |        | 0                 | 0            |
| 30 | Kings Community Action Organization                                                                                                                            |                                                      | x   |        | x      | 0                 | 0            |
| 31 | Merced County Community Action                                                                                                                                 |                                                      | x   |        | x      | 8                 | 37           |
| 32 | Midtown Family Services                                                                                                                                        |                                                      | x   |        |        | 0                 | 0            |
| 33 | Monument Crisis Center                                                                                                                                         |                                                      | x   |        |        | 0                 | 0            |
| 34 | National Diversity Coalition                                                                                                                                   |                                                      | x   |        |        | 0                 | 3            |
| 35 | North Coast Energy Services                                                                                                                                    |                                                      | x   |        | x      | 4                 | 48           |
| 36 | Rebuilding Together East Bay Network                                                                                                                           |                                                      | x   |        |        | 0                 | 0            |
| 37 | Sacramento Municipal Utility District (SMUD)                                                                                                                   | x                                                    |     |        |        | 0                 | 0            |
| 38 | Sacred Heart Community Service                                                                                                                                 |                                                      | x   |        | x      | 0                 | 7            |
| 39 | Self Help Enterprise                                                                                                                                           |                                                      | x   |        |        | 0                 | 0            |
| 40 | Spectrum Community Services                                                                                                                                    |                                                      | x   |        | x      | 0                 | 12           |
| 41 | Up Valley Family Centers of Napa                                                                                                                               |                                                      | x   |        |        | 0                 | 0            |
| 42 | Valley Clean Air Now (CAN)                                                                                                                                     |                                                      | x   |        |        | 0                 | 0            |
| 43 | West Modesto Community Collaborative                                                                                                                           |                                                      | x   |        |        | 0                 | 0            |
| 44 | <b>Total Enrollments</b>                                                                                                                                       |                                                      |     |        |        | <b>80</b>         | <b>513</b>   |
| 45 |                                                                                                                                                                |                                                      |     |        |        |                   |              |
| 46 | <sup>1</sup> All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year. |                                                      |     |        |        |                   |              |
| 47 | Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.                 |                                                      |     |        |        |                   |              |

|    | A                                                                                                                                              | B                           | C        | D         | E                      | F   | G     | H                     | I     | J      | K                      | L        | M         | N                    | O    | P     |
|----|------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------|-----------|------------------------|-----|-------|-----------------------|-------|--------|------------------------|----------|-----------|----------------------|------|-------|
| 1  | CARE Program Table 7 - Expenditures for Pilots and Studies [*]                                                                                 |                             |          |           |                        |     |       |                       |       |        |                        |          |           |                      |      |       |
| 2  | Pacific Gas and Electric Company                                                                                                               |                             |          |           |                        |     |       |                       |       |        |                        |          |           |                      |      |       |
| 3  | Through August 31, 2026                                                                                                                        |                             |          |           |                        |     |       |                       |       |        |                        |          |           |                      |      |       |
| 4  | 2026                                                                                                                                           | Authorized 2021-2026 Budget |          |           | Current Month Expenses |     |       | Year to Date Expenses |       |        | Cycle to Date Expenses |          |           | % of Budget Expended |      |       |
| 5  |                                                                                                                                                | Electric                    | Gas      | Total     | Electric               | Gas | Total | Electric              | Gas   | Total  | Electric               | Gas      | Total     | Electric             | Gas  | Total |
| 6  |                                                                                                                                                |                             |          |           |                        |     |       |                       |       |        |                        |          |           |                      |      |       |
| 7  | Studies                                                                                                                                        |                             |          |           |                        |     |       |                       |       |        |                        |          |           |                      |      |       |
| 8  | Joint IOU - 2022 Low Income Needs Assessment (LINA) Study                                                                                      | \$60,000                    | \$15,000 | \$ 75,000 | \$0                    | \$0 | \$ -  | \$0                   | \$0   | \$ -   | \$59,929               | \$14,982 | \$74,911  | 100%                 | 100% | 100%  |
| 9  | Joint IOU - 2025 Low Income Needs Assessment (LINA) Study                                                                                      | \$60,000                    | \$15,000 | \$ 75,000 | \$0                    | \$0 | \$ -  | (\$17)                | (\$4) | (\$21) | \$59,972               | \$14,993 | \$ 74,965 | 100%                 | 100% | 100%  |
| 10 | Joint IOU - 2026 Low Income Needs Assessment (LINA) Study                                                                                      | \$60,000                    | \$15,000 | \$ 75,000 | \$0                    | \$0 | \$ -  | \$0                   | \$0   | \$ -   | \$0                    | \$0      | \$ -      | 0%                   | 0%   | 0%    |
| 11 | Joint IOU - Statewide CARE-ESA Categorical Study                                                                                               | \$18,000                    | \$4,500  | \$ 22,500 | \$0                    | \$0 | \$ -  | \$0                   | \$0   | \$ -   | \$17,995               | \$4,499  | \$ 22,494 | 100%                 | 100% | 100%  |
| 12 | Total Studies                                                                                                                                  | \$198,000                   | \$49,500 | \$247,500 | \$0                    | \$0 | \$0   | (\$17)                | (\$4) | (\$21) | \$137,897              | \$34,474 | \$172,371 | 70%                  | 70%  | 70%   |
| 13 | NOTE: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments. |                             |          |           |                        |     |       |                       |       |        |                        |          |           |                      |      |       |
| 14 | [*] See ESA Table 6 for studies footnotes                                                                                                      |                             |          |           |                        |     |       |                       |       |        |                        |          |           |                      |      |       |
| 15 |                                                                                                                                                |                             |          |           |                        |     |       |                       |       |        |                        |          |           |                      |      |       |
| 16 |                                                                                                                                                |                             |          |           |                        |     |       |                       |       |        |                        |          |           |                      |      |       |

|    | A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | B                                                                                              | C                                                                                                     | D                                                                                                         | E                                                                                                                                    |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|
| 1  | <b>CARE Program Table 8 - CARE and Disadvantaged Communities Enrollment Rate for Zip Codes<br/>Pacific Gas and Electric Company<br/>Through August 31, 2026</b>                                                                                                                                                                                                                                                                                                                               |                                                                                                |                                                                                                       |                                                                                                           |                                                                                                                                      |
| 2  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                |                                                                                                       |                                                                                                           |                                                                                                                                      |
| 3  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                |                                                                                                       |                                                                                                           |                                                                                                                                      |
| 4  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                |                                                                                                       |                                                                                                           |                                                                                                                                      |
| 5  | <b>Total CARE Households Enrolled</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                |                                                                                                       |                                                                                                           |                                                                                                                                      |
| 6  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>CARE Enrollment Rate<br/>for Zip Codes that<br/>have 10% or more<br/>disconnections [1]</b> | <b>CARE Enrollment Rate<br/>for Zip Codes in High<br/>Poverty (Income Less<br/>than 100% FPG) [2]</b> | <b>CARE Enrollment Rate for<br/>Zip Codes in High Poverty<br/>(with 70% or Less CARE<br/>Penetration)</b> | <b>CARE Enrollment Rate for DAC<br/>(Zip/Census Tract) Codes in High<br/>Poverty (with 70% or Less CARE<br/>Enrollment Rate) [3]</b> |
| 7  | January                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 113%                                                                                           | 99%                                                                                                   | 36%                                                                                                       | 69%                                                                                                                                  |
| 8  | February                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 113%                                                                                           | 99%                                                                                                   | 36%                                                                                                       | 69%                                                                                                                                  |
| 9  | March                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 114%                                                                                           | 99%                                                                                                   | 36%                                                                                                       | 68%                                                                                                                                  |
| 10 | April                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 114%                                                                                           | 99%                                                                                                   | 36%                                                                                                       | 67%                                                                                                                                  |
| 11 | May                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 113%                                                                                           | 99%                                                                                                   | 35%                                                                                                       | 67%                                                                                                                                  |
| 12 | June                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 114%                                                                                           | 99%                                                                                                   | 35%                                                                                                       | 68%                                                                                                                                  |
| 13 | July                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 114%                                                                                           | 99%                                                                                                   | 35%                                                                                                       | 68%                                                                                                                                  |
| 14 | August                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 114%                                                                                           | 100%                                                                                                  | 35%                                                                                                       | 68%                                                                                                                                  |
| 15 | September                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                |                                                                                                       |                                                                                                           |                                                                                                                                      |
| 16 | October                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                |                                                                                                       |                                                                                                           |                                                                                                                                      |
| 17 | November                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                |                                                                                                       |                                                                                                           |                                                                                                                                      |
| 18 | December                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                |                                                                                                       |                                                                                                           |                                                                                                                                      |
| 19 | <b>Note:</b><br>[1] Disconnection Rates are based on the previous year.<br>[2] Includes zip codes with >25% of customers with incomes less than 100% FPG.<br>[3] DACs are defined at the census tract level. Corresponding zip codes are provided for the purpose of this table; however, the entire zip code listed may not be considered a DAC.<br>Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments. |                                                                                                |                                                                                                       |                                                                                                           |                                                                                                                                      |
| 20 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                |                                                                                                       |                                                                                                           |                                                                                                                                      |
| 21 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                |                                                                                                       |                                                                                                           |                                                                                                                                      |
| 22 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                |                                                                                                       |                                                                                                           |                                                                                                                                      |
| 23 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                |                                                                                                       |                                                                                                           |                                                                                                                                      |
| 24 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                |                                                                                                       |                                                                                                           |                                                                                                                                      |

|    | A                                                                                                                                                                                    | B                                                                                                        | C   | D          | E                                                                                                               | F   | G          | H                                                                      |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-----|------------|-----------------------------------------------------------------------------------------------------------------|-----|------------|------------------------------------------------------------------------|
| 1  | <b>CARE Program Table 8A - CARE Top 10 Lowest Enrollment Rates in High Disconnection, High Poverty,</b>                                                                              |                                                                                                          |     |            |                                                                                                                 |     |            |                                                                        |
| 2  | <b>and DAC Communities by Zip Code</b>                                                                                                                                               |                                                                                                          |     |            |                                                                                                                 |     |            |                                                                        |
| 3  | <b>Pacific Gas and Electric Company</b>                                                                                                                                              |                                                                                                          |     |            |                                                                                                                 |     |            |                                                                        |
| 4  | <b>Through August 31, 2026</b>                                                                                                                                                       |                                                                                                          |     |            |                                                                                                                 |     |            |                                                                        |
| 5  | <b>ZIP</b>                                                                                                                                                                           | <b>Top 10 Lowest CARE Enrollment Rate<br/>for Zip Codes that have 10% or more<br/>Disconnections [1]</b> |     | <b>ZIP</b> | <b>Top 10 Lowest CARE Enrollment Rate<br/>for Zip Codes in High Poverty (Income<br/>Less than 100% FPG) [2]</b> |     | <b>ZIP</b> | <b>Top 10 Lowest CARE Enrollment Rate for Zip<br/>Codes in DAC [3]</b> |
| 6  | 95511                                                                                                                                                                                |                                                                                                          | 35% | 95211      |                                                                                                                 | 0%  | 93721      | 68%                                                                    |
| 7  | 93447                                                                                                                                                                                |                                                                                                          | 38% | 95364      |                                                                                                                 | 4%  | 93206      | 83%                                                                    |
| 8  | 95560                                                                                                                                                                                |                                                                                                          | 49% | 96061      |                                                                                                                 | 4%  | 95652      | 83%                                                                    |
| 9  | 95428                                                                                                                                                                                |                                                                                                          | 60% | 93628      |                                                                                                                 | 4%  | 95333      | 92%                                                                    |
| 10 | 95537                                                                                                                                                                                |                                                                                                          | 61% | 95375      |                                                                                                                 | 5%  | 93219      | 95%                                                                    |
| 11 | 93721                                                                                                                                                                                |                                                                                                          | 68% | 93633      |                                                                                                                 | 5%  | 93301      | 99%                                                                    |
| 12 | 95939                                                                                                                                                                                |                                                                                                          | 71% | 96063      |                                                                                                                 | 9%  | 95202      | 99%                                                                    |
| 13 | 93206                                                                                                                                                                                |                                                                                                          | 83% | 95335      |                                                                                                                 | 10% | 93620      | 100%                                                                   |
| 14 | 93201                                                                                                                                                                                |                                                                                                          | 90% | 93405      |                                                                                                                 | 23% | 93701      | 101%                                                                   |
| 15 | 95653                                                                                                                                                                                |                                                                                                          | 92% | 95456      |                                                                                                                 | 28% | 93241      | 105%                                                                   |
| 16 |                                                                                                                                                                                      |                                                                                                          |     |            |                                                                                                                 |     |            |                                                                        |
| 17 |                                                                                                                                                                                      |                                                                                                          |     |            |                                                                                                                 |     |            |                                                                        |
| 18 | Notes:                                                                                                                                                                               |                                                                                                          |     |            |                                                                                                                 |     |            |                                                                        |
| 19 | Zip codes with fewer than 100 customers are excluded for privacy reasons.                                                                                                            |                                                                                                          |     |            |                                                                                                                 |     |            |                                                                        |
| 20 | [1] Disconnection Rates are based on the previous year.                                                                                                                              |                                                                                                          |     |            |                                                                                                                 |     |            |                                                                        |
| 21 | [2] Includes zip codes with >25% of customers with incomes less than 100% FPG.                                                                                                       |                                                                                                          |     |            |                                                                                                                 |     |            |                                                                        |
| 22 | [3] DACs are defined at the census tract level. Corresponding zip codes are provided for the purpose of this table; however, the entire zip code listed may not be considered a DAC. |                                                                                                          |     |            |                                                                                                                 |     |            |                                                                        |

|    | A                                                                                                                                              | B                            | C                             | D                            | E                            |
|----|------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------------|------------------------------|------------------------------|
| 1  | <b>FERA Program Table 1 - Program Expenses</b><br><b>Pacific Gas and Electric Company</b><br><b>Through August 31, 2026</b>                    |                              |                               |                              |                              |
| 2  |                                                                                                                                                |                              |                               |                              |                              |
| 3  |                                                                                                                                                |                              |                               |                              |                              |
| 4  |                                                                                                                                                | <b>Authorized Budget [1]</b> | <b>Current Month Expenses</b> | <b>Year to Date Expenses</b> | <b>% of Budget Spent YTD</b> |
| 5  | <b>FERA Program:</b>                                                                                                                           | <b>Electric</b>              | <b>Electric</b>               | <b>Electric</b>              | <b>Electric</b>              |
| 6  | Outreach                                                                                                                                       | \$2,809,000                  | \$109,072                     | \$1,249,428                  | 44%                          |
| 7  | Processing / Certification Re-certification                                                                                                    | \$62,400                     | \$2,329                       | \$21,237                     | 34%                          |
| 8  | Post Enrollment Verification                                                                                                                   | \$91,800                     | \$700                         | \$6,346                      | 7%                           |
| 9  | IT Programming                                                                                                                                 | \$0                          | \$0                           | \$0                          | 0%                           |
| 10 | Pilot(s)                                                                                                                                       | \$0                          | \$0                           | \$0                          | 0%                           |
| 11 | Studies                                                                                                                                        | \$0                          | \$0                           | \$0                          | 0%                           |
| 12 | Regulatory Compliance                                                                                                                          | \$32,200                     | \$0                           | \$0                          | 0%                           |
| 13 | General Administration                                                                                                                         | \$60,400                     | \$2,799                       | \$33,642                     | 56%                          |
| 14 | CPUC Energy Division                                                                                                                           | \$0                          | \$0                           | \$0                          | 0%                           |
| 15 | <b>SUBTOTAL MANAGEMENT COSTS</b>                                                                                                               | <b>\$3,055,800</b>           | <b>\$114,900</b>              | <b>\$1,310,653</b>           | <b>43%</b>                   |
| 16 | FERA Rate Discount                                                                                                                             | \$23,364,000                 | \$2,432,494                   | \$13,919,398                 | 60%                          |
| 17 | <b>TOTAL PROGRAM COSTS &amp; CUSTOMER DISCOUNTS</b>                                                                                            | <b>\$26,419,800</b>          | <b>\$2,547,394</b>            | <b>\$15,230,051</b>          | <b>58%</b>                   |
| 18 | Indirect Costs                                                                                                                                 |                              |                               |                              |                              |
| 19 |                                                                                                                                                |                              |                               |                              |                              |
| 20 | [1] Authorized Budget: Approved for PY 2026 in D.21-06-015, Attachment 1, Table 4.                                                             |                              |                               |                              |                              |
| 21 |                                                                                                                                                |                              |                               |                              |                              |
| 22 | NOTE: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments. |                              |                               |                              |                              |

|    | A                                                                                                                                              | B                          | C                          | D                       | E                                          | F      | G     | H     | I          | J                          | K                  | L               | M             | N                             | O                        | P                     | Q                      | R     | S     | T                         | U           | V                  | W                       | X                                    | Y                                    |  |
|----|------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|----------------------------|-------------------------|--------------------------------------------|--------|-------|-------|------------|----------------------------|--------------------|-----------------|---------------|-------------------------------|--------------------------|-----------------------|------------------------|-------|-------|---------------------------|-------------|--------------------|-------------------------|--------------------------------------|--------------------------------------|--|
| 1  | FERA Program Table 2 - Enrollment, Recertification, Attrition, and Enrollment Rate                                                             |                            |                            |                         |                                            |        |       |       |            |                            |                    |                 |               |                               |                          |                       |                        |       |       |                           |             |                    |                         |                                      |                                      |  |
| 2  | Pacific Gas and Electric Company                                                                                                               |                            |                            |                         |                                            |        |       |       |            |                            |                    |                 |               |                               |                          |                       |                        |       |       |                           |             |                    |                         |                                      |                                      |  |
| 3  | Through August 31, 2026                                                                                                                        |                            |                            |                         |                                            |        |       |       |            |                            |                    |                 |               |                               |                          |                       |                        |       |       |                           |             |                    |                         |                                      |                                      |  |
| 4  | 1                                                                                                                                              | New Enrollment             |                            |                         |                                            |        |       |       |            |                            |                    | Recertification |               |                               |                          | Attrition (Drop Offs) |                        |       |       |                           | Enrollment  |                    | Total FERA Participants | Estimated FERA Eligible <sup>6</sup> | Enrollment <sup>4</sup> Rate % (W-X) |  |
| 5  |                                                                                                                                                | Automatic Enrollment       |                            |                         | Self-Certification (Income or Categorical) |        |       |       |            | Total New Enrollment (E+J) |                    |                 |               | Total Recertification (L+M+N) |                          |                       |                        |       |       | Total Attrition (P+Q+R+S) | Gross (K+Q) | Net Adjusted (K-T) |                         |                                      |                                      |  |
| 6  |                                                                                                                                                | Inter-Utility <sup>1</sup> | Intra-Utility <sup>2</sup> | Leveraging <sup>3</sup> | Combined (B+C+D)                           | Online | Paper | Phone | Capitation |                            | Combined (F+G+H+I) | Scheduled       | Non-Scheduled | Automatic                     | No Response <sup>5</sup> | Failed PEV            | Failed Recertification | Other |       |                           |             |                    |                         |                                      |                                      |  |
| 7  | January                                                                                                                                        | 0                          | 73                         | 0                       | 73                                         | 1,699  | 441   | 67    | 0          | 2,107                      | 2,180              | 247             | 349           | 622                           | 1,118                    | n/a                   | 171                    | 367   | 747   | 1,285                     | 3,268       | 895                | 50,052                  | 314,839                              | 16%                                  |  |
| 8  | February                                                                                                                                       | 0                          | 172                        | 0                       | 99                                         | 1,889  | 452   | 53    | 0          | 1,894                      | 1,993              | 233             | 448           | 354                           | 1,035                    | n/a                   | 268                    | 293   | 341   | 902                       | 3,028       | 1,091              | 51,193                  | 314,839                              | 16%                                  |  |
| 9  | March                                                                                                                                          | 0                          | 103                        | 0                       | 103                                        | 1,370  | 599   | 34    | 0          | 2,003                      | 2,106              | 308             | 515           | 469                           | 1,312                    | n/a                   | 155                    | 242   | 440   | 837                       | 3,418       | 1,269              | 52,462                  | 314,839                              | 17%                                  |  |
| 10 | April                                                                                                                                          | 0                          | 123                        | 0                       | 123                                        | 1,291  | 424   | 41    | 0          | 1,756                      | 1,879              | 426             | 512           | 371                           | 1,309                    | n/a                   | 130                    | 410   | 257   | 797                       | 3,188       | 1,082              | 53,544                  | 314,839                              | 17%                                  |  |
| 11 | May                                                                                                                                            | 0                          | 84                         | 0                       | 84                                         | 1,184  | 354   | 15    | 1          | 1,594                      | 1,678              | 389             | 482           | 389                           | 1,260                    | n/a                   | 195                    | 588   | 275   | 1,058                     | 2,939       | 620                | 54,164                  | 314,839                              | 17%                                  |  |
| 12 | June                                                                                                                                           | 0                          | 73                         | 0                       | 73                                         | 1,414  | 630   | 20    | 2          | 2,065                      | 2,139              | 341             | 542           | 519                           | 1,402                    | n/a                   | 72                     | 420   | 299   | 791                       | 3,541       | 1,348              | 55,512                  | 314,839                              | 18%                                  |  |
| 13 | July                                                                                                                                           | 0                          | 204                        | 0                       | 204                                        | 1,515  | 654   | 32    | 1          | 2,202                      | 2,406              | 354             | 389           | 569                           | 1,312                    | n/a                   | 131                    | 437   | 438   | 1,006                     | 3,718       | 1,400              | 56,912                  | 314,839                              | 18%                                  |  |
| 14 | August                                                                                                                                         | 0                          | 123                        | 0                       | 123                                        | 1,259  | 505   | 28    | 0          | 1,792                      | 1,915              | 319             | 205           | 518                           | 1,042                    | n/a                   | 84                     | 358   | 446   | 898                       | 2,957       | 1,017              | 57,929                  | 314,839                              | 18%                                  |  |
| 15 | September                                                                                                                                      |                            |                            |                         |                                            |        |       |       |            |                            |                    |                 |               |                               |                          |                       |                        |       |       |                           |             |                    |                         |                                      |                                      |  |
| 16 | October                                                                                                                                        |                            |                            |                         |                                            |        |       |       |            |                            |                    |                 |               |                               |                          |                       |                        |       |       |                           |             |                    |                         |                                      |                                      |  |
| 17 | November                                                                                                                                       |                            |                            |                         |                                            |        |       |       |            |                            |                    |                 |               |                               |                          |                       |                        |       |       |                           |             |                    |                         |                                      |                                      |  |
| 18 | December                                                                                                                                       |                            |                            |                         |                                            |        |       |       |            |                            |                    |                 |               |                               |                          |                       |                        |       |       |                           |             |                    |                         |                                      |                                      |  |
| 19 | YTD Total                                                                                                                                      | 0                          | 985                        | 0                       | 882                                        | 11,021 | 4,699 | 299   | 4          | 15,414                     | 16,296             | 2,637           | 3,442         | 3,711                         | 9,796                    | n/a                   | 1,216                  | 3,115 | 3,243 | 7,674                     | 26,086      | 8,722              | 87,929                  | 314,839                              | 18%                                  |  |
| 20 |                                                                                                                                                |                            |                            |                         |                                            |        |       |       |            |                            |                    |                 |               |                               |                          |                       |                        |       |       |                           |             |                    |                         |                                      |                                      |  |
| 21 | Enrollments via data sharing between the IOUs.                                                                                                 |                            |                            |                         |                                            |        |       |       |            |                            |                    |                 |               |                               |                          |                       |                        |       |       |                           |             |                    |                         |                                      |                                      |  |
| 22 | Enrollments via data sharing between departments and/or programs within the utility.                                                           |                            |                            |                         |                                            |        |       |       |            |                            |                    |                 |               |                               |                          |                       |                        |       |       |                           |             |                    |                         |                                      |                                      |  |
| 23 | Enrollments via data sharing with programs outside the IOU that serve low-income customers.                                                    |                            |                            |                         |                                            |        |       |       |            |                            |                    |                 |               |                               |                          |                       |                        |       |       |                           |             |                    |                         |                                      |                                      |  |
| 24 | PG&E counts attrition due to no response in the Failed PEV and Failed Recertification columns, respectively.                                   |                            |                            |                         |                                            |        |       |       |            |                            |                    |                 |               |                               |                          |                       |                        |       |       |                           |             |                    |                         |                                      |                                      |  |
| 25 | In accordance with Ordering Paragraph 189 of D.21-06-015, the estimated FERA eligible is based on 2026's estimate.                             |                            |                            |                         |                                            |        |       |       |            |                            |                    |                 |               |                               |                          |                       |                        |       |       |                           |             |                    |                         |                                      |                                      |  |
| 26 | Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments. |                            |                            |                         |                                            |        |       |       |            |                            |                    |                 |               |                               |                          |                       |                        |       |       |                           |             |                    |                         |                                      |                                      |  |

|    | A                                                                                                                                                                | B                                     | C                                     | D                                                   | E                                                       | F                                                                       | G                                               | H                                                         | I                                             |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|-----------------------------------------------------|---------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------|-----------------------------------------------------------|-----------------------------------------------|
| 1  | <b>FERA Program Table 3A - Post-Enrollment Verification Results (Model)</b>                                                                                      |                                       |                                       |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 2  | <b>Pacific Gas and Electric Company</b>                                                                                                                          |                                       |                                       |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 3  | <b>Through August 31, 2026</b>                                                                                                                                   |                                       |                                       |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 4  | <b>Month</b>                                                                                                                                                     | <b>Total FERA Households Enrolled</b> | <b>Households Requested to Verify</b> | <b>% of FERA Enrolled Requested to Verify Total</b> | <b>FERA Households De-enrolled (Due to no response)</b> | <b>FERA Households De-enrolled (Verified as Ineligible)<sup>1</sup></b> | <b>Total Households De-enrolled<sup>2</sup></b> | <b>% De-enrolled through Post Enrollment Verification</b> | <b>% of Total FERA Households De-enrolled</b> |
| 5  | January                                                                                                                                                          | 50,102                                | 50                                    | 0.1%                                                | 41                                                      | 1                                                                       | 42                                              | 84.0%                                                     | 0.1%                                          |
| 6  | February                                                                                                                                                         | 51,193                                | 50                                    | 0.1%                                                | 43                                                      | 0                                                                       | 43                                              | 86.0%                                                     | 0.1%                                          |
| 7  | March                                                                                                                                                            | 52,462                                | 50                                    | 0.1%                                                | 42                                                      | 2                                                                       | 44                                              | 88.0%                                                     | 0.1%                                          |
| 8  | April                                                                                                                                                            | 53,544                                | 50                                    | 0.1%                                                | 43                                                      | 2                                                                       | 45                                              | 90.0%                                                     | 0.1%                                          |
| 9  | May                                                                                                                                                              | 54,164                                | 50                                    | 0.1%                                                | 42                                                      | 3                                                                       | 45                                              | 90.0%                                                     | 0.1%                                          |
| 10 | June                                                                                                                                                             | 55,512                                | 50                                    | 0.1%                                                | 40                                                      | 0                                                                       | 40                                              | 80.0%                                                     | 0.1%                                          |
| 11 | July                                                                                                                                                             | 56,912                                | 50                                    | 0.1%                                                | -                                                       | -                                                                       | -                                               | -                                                         | -                                             |
| 12 | August                                                                                                                                                           | 57,929                                | 50                                    | 0.1%                                                | -                                                       | -                                                                       | -                                               | -                                                         | -                                             |
| 13 | September                                                                                                                                                        |                                       |                                       |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 14 | October                                                                                                                                                          |                                       |                                       |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 15 | November                                                                                                                                                         |                                       |                                       |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 16 | December                                                                                                                                                         |                                       |                                       |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 17 | YTD Total                                                                                                                                                        | 57,929                                | 400                                   | 0.7%                                                | 251                                                     | 8                                                                       | 259                                             | 86.3%                                                     | 0.4%                                          |
| 18 |                                                                                                                                                                  |                                       |                                       |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 19 | <sup>1</sup> Includes customers verified as over income or who requested to be de-enrolled.                                                                      |                                       |                                       |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 20 | <sup>2</sup> Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to |                                       |                                       |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 21 | <b>Note:</b> Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.            |                                       |                                       |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 22 |                                                                                                                                                                  |                                       |                                       |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 23 |                                                                                                                                                                  |                                       |                                       |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 24 | <b>FERA Table 3B Post-Enrollment Verification Results (Electric only High Usage)</b>                                                                             |                                       |                                       |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 25 | <b>Pacific Gas and Electric Company</b>                                                                                                                          |                                       |                                       |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 26 | <b>Through August 31, 2026</b>                                                                                                                                   |                                       |                                       |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 27 | <b>Month</b>                                                                                                                                                     | <b>Total FERA Households Enrolled</b> | <b>Households Requested to Verify</b> | <b>% of FERA Enrolled Requested to Verify Total</b> | <b>FERA Households De-enrolled (Due to no response)</b> | <b>FERA Households De-enrolled (Verified as Ineligible)<sup>1</sup></b> | <b>Total Households De-enrolled<sup>2</sup></b> | <b>% De-enrolled through Post Enrollment Verification</b> | <b>% of Total FERA Households De-enrolled</b> |
| 28 | January                                                                                                                                                          | 50,102                                | 140                                   | 0.3%                                                | 122                                                     | 4                                                                       | 126                                             | 90.0%                                                     | 0.3%                                          |
| 29 | February                                                                                                                                                         | 51,193                                | 131                                   | 0.3%                                                | 114                                                     | 4                                                                       | 118                                             | 90.1%                                                     | 0.2%                                          |
| 30 | March                                                                                                                                                            | 52,462                                | 193                                   | 0.4%                                                | 169                                                     | 2                                                                       | 171                                             | 88.6%                                                     | 0.3%                                          |
| 31 | April                                                                                                                                                            | 53,544                                | 62                                    | 0.1%                                                | 55                                                      | 0                                                                       | 55                                              | 88.7%                                                     | 0.1%                                          |
| 32 | May                                                                                                                                                              | 54,164                                | 127                                   | 0.2%                                                | 107                                                     | 2                                                                       | 109                                             | 85.8%                                                     | 0.2%                                          |
| 33 | June                                                                                                                                                             | 55,512                                | 66                                    | 0.1%                                                | 55                                                      | 1                                                                       | 56                                              | 84.8%                                                     | 0.1%                                          |
| 34 | July                                                                                                                                                             | 56,912                                | 80                                    | 0.1%                                                | -                                                       | -                                                                       | -                                               | -                                                         | -                                             |
| 35 | August                                                                                                                                                           | 57,929                                | 128                                   | 0.2%                                                | -                                                       | -                                                                       | -                                               | -                                                         | -                                             |
| 36 | September                                                                                                                                                        |                                       |                                       |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 37 | October                                                                                                                                                          |                                       |                                       |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 38 | November                                                                                                                                                         |                                       |                                       |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 39 | December                                                                                                                                                         |                                       |                                       |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 40 | YTD Total                                                                                                                                                        | 57,929                                | 927                                   | 1.6%                                                | 622                                                     | 13                                                                      | 635                                             | 88.3%                                                     | 1.1%                                          |
| 41 |                                                                                                                                                                  |                                       |                                       |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 42 | <sup>1</sup> Includes customers verified as over income or who requested to be de-enrolled.                                                                      |                                       |                                       |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 43 | <sup>2</sup> Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to |                                       |                                       |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |
| 44 | <b>Note:</b> Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.            |                                       |                                       |                                                     |                                                         |                                                                         |                                                 |                                                           |                                               |

|    | A                                                                                                                                              | B                                          | C             | D              | E                                      | F             | G             | H               | I          | J          |
|----|------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|---------------|----------------|----------------------------------------|---------------|---------------|-----------------|------------|------------|
| 1  | <b>FERA Program Table 4 - Enrollment by County</b><br><b>Pacific Gas and Electric Company</b><br><b>Through August 31, 2026</b>                |                                            |               |                |                                        |               |               |                 |            |            |
| 2  |                                                                                                                                                |                                            |               |                |                                        |               |               |                 |            |            |
| 3  |                                                                                                                                                |                                            |               |                |                                        |               |               |                 |            |            |
| 4  | County                                                                                                                                         | Estimated Eligible Households <sup>1</sup> |               |                | Total Households Enrolled <sup>2</sup> |               |               | Enrollment Rate |            |            |
| 5  |                                                                                                                                                | Urban                                      | Rural         | Total          | Urban                                  | Rural         | Total         | Urban           | Rural      | Total      |
| 6  | ALAMEDA                                                                                                                                        | 29,160                                     | 1             | 29,161         | 4,996                                  | 0             | 4,996         | 17%             | 0%         | 17%        |
| 7  | ALPINE                                                                                                                                         | 0                                          | 27            | 27             | 0                                      | 0             | 0             | n/a             | 0%         | 0%         |
| 8  | AMADOR                                                                                                                                         | 0                                          | 1,495         | 1,495          | 0                                      | 235           | 235           | 0%              | 16%        | 16%        |
| 9  | BUTTE                                                                                                                                          | 5,044                                      | 2,288         | 7,332          | 1,025                                  | 384           | 1,409         | 20%             | 17%        | 19%        |
| 10 | CALAVERAS                                                                                                                                      | 6                                          | 1,869         | 1,875          | 1                                      | 282           | 283           | 16%             | 15%        | 15%        |
| 11 | COLUSA                                                                                                                                         | 3                                          | 833           | 836            | 0                                      | 147           | 147           | 0%              | 18%        | 18%        |
| 12 | CONTRA COSTA                                                                                                                                   | 22,631                                     | 0             | 22,631         | 5,103                                  | 0             | 5,103         | 23%             | 0%         | 23%        |
| 13 | EL DORADO                                                                                                                                      | 2,093                                      | 1,695         | 3,788          | 456                                    | 349           | 805           | 22%             | 21%        | 21%        |
| 14 | FRESNO                                                                                                                                         | 28,566                                     | 38            | 28,605         | 6,164                                  | 8             | 6,172         | 22%             | 21%        | 22%        |
| 15 | GLENN                                                                                                                                          | 0                                          | 1,173         | 1,173          | 0                                      | 197           | 197           | 0%              | 17%        | 17%        |
| 16 | HUMBOLDT                                                                                                                                       | 0                                          | 5,590         | 5,590          | 0                                      | 599           | 599           | n/a             | 11%        | 11%        |
| 17 | KERN                                                                                                                                           | 7,997                                      | 12,334        | 20,331         | 2,307                                  | 1,792         | 4,099         | 29%             | 15%        | 20%        |
| 18 | KINGS                                                                                                                                          | 59                                         | 2,305         | 2,364          | 5                                      | 411           | 416           | 8%              | 18%        | 18%        |
| 19 | LAKE                                                                                                                                           | 0                                          | 2,947         | 2,947          | 0                                      | 439           | 439           | n/a             | 15%        | 15%        |
| 20 | LASSEN                                                                                                                                         | 0                                          | 52            | 52             | 0                                      | 5             | 5             | n/a             | 10%        | 10%        |
| 21 | MADERA                                                                                                                                         | 3,430                                      | 1,361         | 4,792          | 733                                    | 256           | 989           | 21%             | 19%        | 21%        |
| 22 | MARIN                                                                                                                                          | 4,643                                      | 0             | 4,643          | 609                                    | 0             | 609           | 13%             | n/a        | 13%        |
| 23 | MARIPOSA                                                                                                                                       | 4                                          | 684           | 688            | 0                                      | 116           | 116           | 0%              | 17%        | 17%        |
| 24 | MENDOCINO                                                                                                                                      | 3                                          | 2,840         | 2,844          | 0                                      | 327           | 327           | 0%              | 12%        | 11%        |
| 25 | MERCED                                                                                                                                         | 3,443                                      | 3,669         | 7,112          | 630                                    | 905           | 1,535         | 18%             | 25%        | 22%        |
| 26 | MONTEREY                                                                                                                                       | 10,292                                     | 1,413         | 11,705         | 1,442                                  | 209           | 1,651         | 14%             | 15%        | 14%        |
| 27 | NAPA                                                                                                                                           | 3,377                                      | 0             | 3,377          | 589                                    | 0             | 589           | 17%             | 0%         | 17%        |
| 28 | NEVADA                                                                                                                                         | 4                                          | 2,947         | 2,952          | 0                                      | 470           | 470           | 0%              | 16%        | 16%        |
| 29 | PLACER                                                                                                                                         | 2,670                                      | 2,631         | 5,300          | 697                                    | 435           | 1,132         | 26%             | 17%        | 21%        |
| 30 | PLUMAS                                                                                                                                         | 21                                         | 919           | 940            | 0                                      | 66            | 66            | 0%              | 7%         | 7%         |
| 31 | SACRAMENTO                                                                                                                                     | 129                                        | 0             | 129            | 12                                     | 0             | 12            | 9%              | n/a        | 9%         |
| 32 | SAN BENITO                                                                                                                                     | 33                                         | 1,602         | 1,635          | 8                                      | 404           | 412           | 24%             | 25%        | 25%        |
| 33 | SAN BERNARDINO                                                                                                                                 | 0                                          | 0             | 0              | 0                                      | 0             | 0             | n/a             | n/a        | n/a        |
| 34 | SAN FRANCISCO                                                                                                                                  | 14,732                                     | 0             | 14,732         | 1,591                                  | 0             | 1,591         | 11%             | n/a        | 11%        |
| 35 | SAN JOAQUIN                                                                                                                                    | 16,245                                     | 1,652         | 17,896         | 4,232                                  | 527           | 4,759         | 26%             | 32%        | 27%        |
| 36 | SAN LUIS OBISPO                                                                                                                                | 3,612                                      | 5,166         | 8,778          | 225                                    | 584           | 809           | 6%              | 11%        | 9%         |
| 37 | SAN MATEO                                                                                                                                      | 12,641                                     | 0             | 12,641         | 1,925                                  | 0             | 1,925         | 15%             | n/a        | 15%        |
| 38 | SANTA BARBARA                                                                                                                                  | 4,728                                      | 356           | 5,084          | 554                                    | 48            | 602           | 12%             | 13%        | 12%        |
| 39 | SANTA CLARA                                                                                                                                    | 26,204                                     | 959           | 27,162         | 4,917                                  | 254           | 5,171         | 19%             | 26%        | 19%        |
| 40 | SANTA CRUZ                                                                                                                                     | 6,029                                      | 2             | 6,032          | 694                                    | 0             | 694           | 12%             | 0%         | 12%        |
| 41 | SHASTA                                                                                                                                         | 1,333                                      | 1,587         | 2,920          | 269                                    | 300           | 569           | 20%             | 19%        | 19%        |
| 42 | SIERRA                                                                                                                                         | 1                                          | 76            | 78             | 0                                      | 2             | 2             | 0%              | 3%         | 3%         |
| 43 | SISKIYOU                                                                                                                                       | 0                                          | 3             | 3              | 0                                      | 0             | 0             | n/a             | 0%         | 0%         |
| 44 | SOLANO                                                                                                                                         | 11,693                                     | 0             | 11,693         | 2,875                                  | 0             | 2,875         | 25%             | n/a        | 25%        |
| 45 | SONOMA                                                                                                                                         | 12,461                                     | 826           | 13,287         | 1,864                                  | 136           | 2,000         | 15%             | 16%        | 15%        |
| 46 | STANISLAUS                                                                                                                                     | 12                                         | 1,933         | 1,944          | 2                                      | 472           | 474           | 17%             | 24%        | 24%        |
| 47 | SUTTER                                                                                                                                         | 3,268                                      | 0             | 3,268          | 753                                    | 0             | 753           | 23%             | 0%         | 23%        |
| 48 | TEHAMA                                                                                                                                         | 4                                          | 2,921         | 2,925          | 0                                      | 505           | 505           | 0%              | 17%        | 17%        |
| 49 | TRINITY                                                                                                                                        | 0                                          | 129           | 129            | 0                                      | 3             | 3             | n/a             | 2%         | 2%         |
| 50 | TULARE                                                                                                                                         | 129                                        | 1,448         | 1,577          | 18                                     | 213           | 231           | 14%             | 15%        | 15%        |
| 51 | TUOLUMNE                                                                                                                                       | 0                                          | 2,295         | 2,295          | 0                                      | 387           | 387           | n/a             | 17%        | 17%        |
| 52 | YOLO                                                                                                                                           | 5,391                                      | 0             | 5,391          | 1,087                                  | 0             | 1,087         | 20%             | 0%         | 20%        |
| 53 | YUBA                                                                                                                                           | 2,654                                      | 25            | 2,680          | 670                                    | 9             | 679           | 25%             | 35%        | 25%        |
| 54 | <b>Total</b>                                                                                                                                   | <b>244,745</b>                             | <b>70,094</b> | <b>314,839</b> | <b>46,453</b>                          | <b>11,476</b> | <b>57,929</b> | <b>19%</b>      | <b>16%</b> | <b>18%</b> |
| 55 |                                                                                                                                                |                                            |               |                |                                        |               |               |                 |            |            |
| 56 | <sup>1</sup> In accordance with Ordering Paragraph 189 of D.21-06-015, the estimated FERA eligible is based on 2026's estimate.                |                                            |               |                |                                        |               |               |                 |            |            |
| 57 | <sup>2</sup> Total Households Enrolled does not include submeter tenants.                                                                      |                                            |               |                |                                        |               |               |                 |            |            |
| 58 |                                                                                                                                                |                                            |               |                |                                        |               |               |                 |            |            |
| 59 | Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments. |                                            |               |                |                                        |               |               |                 |            |            |

|    | A                                                                                                                                                                                                                                                       | B                     | C                                              | D                           | E                                   | F                      | G                            | H                                       |
|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|------------------------------------------------|-----------------------------|-------------------------------------|------------------------|------------------------------|-----------------------------------------|
| 1  | <b>FERA Program Table 5 - Recertification Results</b>                                                                                                                                                                                                   |                       |                                                |                             |                                     |                        |                              |                                         |
| 2  | <b>Pacific Gas and Electric Company</b>                                                                                                                                                                                                                 |                       |                                                |                             |                                     |                        |                              |                                         |
| 3  | <b>Through August 31, 2026</b>                                                                                                                                                                                                                          |                       |                                                |                             |                                     |                        |                              |                                         |
| 4  | Month                                                                                                                                                                                                                                                   | Total FERA Households | Households Requested to Recertify <sup>2</sup> | % of Households Total (C/B) | Households Recertified <sup>1</sup> | Households De-enrolled | Recertification Rate % (E/C) | % of Total Households De-enrolled (F/B) |
| 5  | January                                                                                                                                                                                                                                                 | 50,102                | 488                                            | 1.0%                        | 78                                  | 410                    | 16.0%                        | 0.8%                                    |
| 6  | February                                                                                                                                                                                                                                                | 51,193                | 686                                            | 1.3%                        | 98                                  | 588                    | 14.3%                        | 1.1%                                    |
| 7  | March                                                                                                                                                                                                                                                   | 52,462                | 465                                            | 0.9%                        | 45                                  | 420                    | 9.7%                         | 0.8%                                    |
| 8  | April                                                                                                                                                                                                                                                   | 53,544                | 505                                            | 0.9%                        | 68                                  | 437                    | 13.5%                        | 0.8%                                    |
| 9  | May                                                                                                                                                                                                                                                     | 54,164                | 417                                            | 0.8%                        | 59                                  | 358                    | 14.1%                        | 0.7%                                    |
| 10 | June                                                                                                                                                                                                                                                    | 55,512                | 505                                            | 0.9%                        | -                                   | -                      | -                            | -                                       |
| 11 | July                                                                                                                                                                                                                                                    | 56,912                | 527                                            | 0.9%                        | -                                   | -                      | -                            | -                                       |
| 12 | August                                                                                                                                                                                                                                                  | 57,929                | 551                                            | 1.0%                        | -                                   | -                      | -                            | -                                       |
| 13 | September                                                                                                                                                                                                                                               |                       |                                                |                             |                                     |                        |                              |                                         |
| 14 | October                                                                                                                                                                                                                                                 |                       |                                                |                             |                                     |                        |                              |                                         |
| 15 | November                                                                                                                                                                                                                                                |                       |                                                |                             |                                     |                        |                              |                                         |
| 16 | December                                                                                                                                                                                                                                                |                       |                                                |                             |                                     |                        |                              |                                         |
| 17 | <b>YTD</b>                                                                                                                                                                                                                                              | <b>57,929</b>         | <b>4,144</b>                                   | <b>7.2%</b>                 | <b>348</b>                          | <b>2,213</b>           | <b>13.6%</b>                 | <b>3.8%</b>                             |
| 18 |                                                                                                                                                                                                                                                         |                       |                                                |                             |                                     |                        |                              |                                         |
| 19 | <sup>1</sup> Recertification results are tied to the month initiated and the recertification process allows customers 90 days to respond to the recertification request. Results may be pending due to the time permitted for a participant to respond. |                       |                                                |                             |                                     |                        |                              |                                         |
| 20 | <sup>2</sup> Excludes count of customers recertified through the probability model.                                                                                                                                                                     |                       |                                                |                             |                                     |                        |                              |                                         |
| 21 | <b>Note:</b> Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.                                                                                                   |                       |                                                |                             |                                     |                        |                              |                                         |

|    | A                                                                                                                                                              | B                                                    | C   | D      | E      | F                 | G            |
|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-----|--------|--------|-------------------|--------------|
| 1  | <b>FERA Program Table 6 - Capitation Contractors<sup>1</sup></b>                                                                                               |                                                      |     |        |        |                   |              |
| 2  | <b>Pacific Gas and Electric Company</b>                                                                                                                        |                                                      |     |        |        |                   |              |
| 3  | <b>Through August 31, 2026</b>                                                                                                                                 |                                                      |     |        |        |                   |              |
| 4  | Contractor                                                                                                                                                     | Contractor Type<br>(Check one or more if applicable) |     |        |        | Total Enrollments |              |
| 5  |                                                                                                                                                                | Private                                              | CBO | WMDVBE | LIHEAP | Current Month     | Year-to-Date |
| 6  |                                                                                                                                                                |                                                      |     |        |        |                   |              |
| 7  | ACTS Foundation                                                                                                                                                |                                                      | x   |        |        | 0                 | 0            |
| 8  | Amador-Tuolumne Community Action Agency                                                                                                                        |                                                      | x   |        | x      | 0                 | 0            |
| 9  | American GI Forum                                                                                                                                              |                                                      | x   |        |        | 0                 | 0            |
| 10 | Binational of Central California                                                                                                                               |                                                      | x   |        |        | 0                 | 0            |
| 11 | Breathe California                                                                                                                                             |                                                      | x   |        |        | 0                 | 0            |
| 12 | CATHOLIC CHARITIES DIOCESE of Fresno                                                                                                                           |                                                      | x   |        |        | 0                 | 0            |
| 13 | Catholic Charities of East Bay (Oakland)                                                                                                                       |                                                      | x   |        |        | 0                 | 0            |
| 14 | Central Coast Energy Services                                                                                                                                  |                                                      | x   |        | x      | 0                 | 1            |
| 15 | Cesar Moncada (Moncada Outreach)                                                                                                                               |                                                      | x   |        |        | 0                 | 1            |
| 16 | Chacon Sytems Inc.                                                                                                                                             |                                                      | x   |        |        | 0                 | 0            |
| 17 | Child Abuse Prevention Council of SJC                                                                                                                          |                                                      | x   |        |        | 0                 | 0            |
| 18 | Commnity Housing Opportunities Corporation (CHOC)                                                                                                              |                                                      | x   |        |        | 0                 | 0            |
| 19 | Community Action Marin                                                                                                                                         |                                                      | x   |        | x      | 0                 | 0            |
| 20 | Community Action Partnership of Kern (CAPK)                                                                                                                    |                                                      | x   |        | x      | 0                 | 1            |
| 21 | Community Action Partnership of Madera County                                                                                                                  |                                                      | x   |        | x      | 0                 | 0            |
| 22 | Community Bridges                                                                                                                                              |                                                      | x   |        |        | 0                 | 0            |
| 23 | Community Resource Project                                                                                                                                     |                                                      | x   |        | x      | 0                 | 0            |
| 24 | Dignity Health Connected Living                                                                                                                                |                                                      | x   |        |        | 0                 | 0            |
| 25 | El Puente Comunitario                                                                                                                                          |                                                      | x   |        |        | 0                 | 0            |
| 26 | Fair Housing Advocates of Northern California                                                                                                                  |                                                      | x   |        |        | 0                 | 0            |
| 27 | Fresno EOC                                                                                                                                                     |                                                      | x   |        | x      | 0                 | 1            |
| 28 | Independent Living Center of Kern                                                                                                                              |                                                      | x   |        |        | 0                 | 0            |
| 29 | Interfaith Council of Amador                                                                                                                                   |                                                      | x   |        |        | 0                 | 0            |
| 30 | Kings Community Action Organization                                                                                                                            |                                                      | x   |        | x      | 0                 | 0            |
| 31 | Merced County Community Action                                                                                                                                 |                                                      | x   |        | x      | 0                 | 0            |
| 32 | Midtown Family Services                                                                                                                                        |                                                      | x   |        |        | 0                 | 0            |
| 33 | Mutual Housing California                                                                                                                                      |                                                      | x   |        |        | 0                 | 0            |
| 34 | National Diversity Coalition                                                                                                                                   |                                                      | x   |        |        | 0                 | 0            |
| 35 | North Coast Energy Services                                                                                                                                    |                                                      | x   |        | x      | 0                 | 0            |
| 36 | Rebuilding Together East Bay Network                                                                                                                           |                                                      | x   |        |        | 0                 | 0            |
| 37 | Sacramento Municipal Utility District (SMUD)                                                                                                                   | x                                                    |     |        |        | 0                 | 0            |
| 38 | Sacred Heart Community Service                                                                                                                                 |                                                      | x   |        | x      | 0                 | 0            |
| 39 | Self Help Enterprise                                                                                                                                           |                                                      | x   |        |        | 0                 | 0            |
| 40 | Spectrum Community Services                                                                                                                                    |                                                      | x   |        |        | 0                 | 0            |
| 41 | Up Valley Family Centers of Napa                                                                                                                               |                                                      | x   |        |        | 0                 | 0            |
| 42 | Valley Clean Air Now (CAN)                                                                                                                                     |                                                      | x   |        |        | 0                 | 0            |
| 43 | West Modesto Community Collaborative                                                                                                                           |                                                      | x   |        |        | 0                 | 0            |
| 44 | <b>Total Enrollments</b>                                                                                                                                       |                                                      |     |        |        | <b>0</b>          | <b>4</b>     |
| 45 |                                                                                                                                                                |                                                      |     |        |        |                   |              |
| 46 | <sup>1</sup> All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year. |                                                      |     |        |        |                   |              |
| 47 | Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.                 |                                                      |     |        |        |                   |              |