

Projected ESA Program Performance (2024)



Pacific Gas and Electric Company™



SOUTHERN CALIFORNIA EDISON®
Energy for What's Ahead®



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SoCalGas

Utility	Projected Goal Attainment through 2024	Projected Budget Spent Through 2024
PG&E	<p>ESA Main: ESA Main is estimated to exceed all annualized savings goals. At a portfolio level, PG&E estimates to achieve 95-98% of KWH goal and exceed KW and Therms goals.</p> <p>Northern MFWB: The program does not have annualized energy savings goals. However, the program projects ~ 4.2 MWH, ~1,055 kW, and ~203,094 therms savings, and 17,621 in-unit treatments through 2024.</p> <p>PP/PD: Plus: 11-13% per home through Oct (Goal 5-15%) Deep: 21-28% per home through Oct (Goal 15-50%)</p>	<ul style="list-style-type: none"> • ESA Main: ~99% of authorized 2024 budget, or \$116,845,880. • MFWB: ~49% of authorized 2024 budget, or \$21,882,622. • PP/PD: ~107% of authorized 2024 budget, or \$9,426,690.
SCE	<ul style="list-style-type: none"> • SCE estimates reaching 67% of the kWh, 0% of the Therms,¹ and 31% of the kW ESA Main goals by end of 2024. • SCE estimates reaching 3% of the ESA PP/PD Household Treated target by end of 2024. No savings goals for the ESA PP/PD. • SCE estimates reaching 75% of the ESA Main Household Treated target by end of 2024 <i>1 – A measure which has a negative (less than zero) Therms impact results in more Therms of natural gas being consumed by the dwelling.</i> 	<ul style="list-style-type: none"> • SCE estimates that 95% of the ESA Main budget will be spent by the end of 2024. • SCE estimates that 20% of the ESA PP/PD budget will be spent by the end of 2024. • SCE plans to commit ESA Main remaining unspent committed budget to PY 2025. ESA PP/PD budget will carryover to PY 2025.
SDG&E	<ul style="list-style-type: none"> • ESA Main estimates reaching 70% of electric savings and 75% of therm savings by end of 2024. • As of September, the ESA Southern MFWB (SDG&E, SCE, and SoCalGas) Program has achieved 3% of its kWh goal and 4% of its Therms goal, with expected energy savings of 12% in kWh and 17% in Therms by the end of the year. • No savings goal for the ESA Wholehome Pilot. 	<ul style="list-style-type: none"> • ESA Main estimates that 76% of budget will be spent with an estimated 12% unspent committed funds to roll over into the following year. • As of September, the ESA Southern MFWB has spent 11% of its budget and expects to reach 33% spent by the end of 2024. Any unspent funds will roll over into the following year. • ESA Wholehome Pilot is projected to spend ~50% of the annual budget. Any unspent funds will roll over into the following year.
SoCalGas	<p>Main ESA Program</p> <ul style="list-style-type: none"> • Overall, SoCalGas estimates meeting 104% of therm savings goal by end of program year. • For the main ESA Program, estimates 123% by the end of the program year. <p>MFWB (Southern)</p> <ul style="list-style-type: none"> • See SDG&E for details <p>ESA Pilot Plus/Deep</p> <ul style="list-style-type: none"> • See SCE for details 	<p>Main ESA Program</p> <ul style="list-style-type: none"> • SoCalGas estimates that 88% of budget will be spent by the end of year. • Will commit 12% through Q1 to leave 0% unspent. <p>MFWB (Southern)</p> <ul style="list-style-type: none"> • See SDG&E for details <p>ESA Pilot Plus/Deep</p> <ul style="list-style-type: none"> • See SCE for details