

Water Utilities Update

Low – Income Oversight Board

Water Division

April 12, 2023

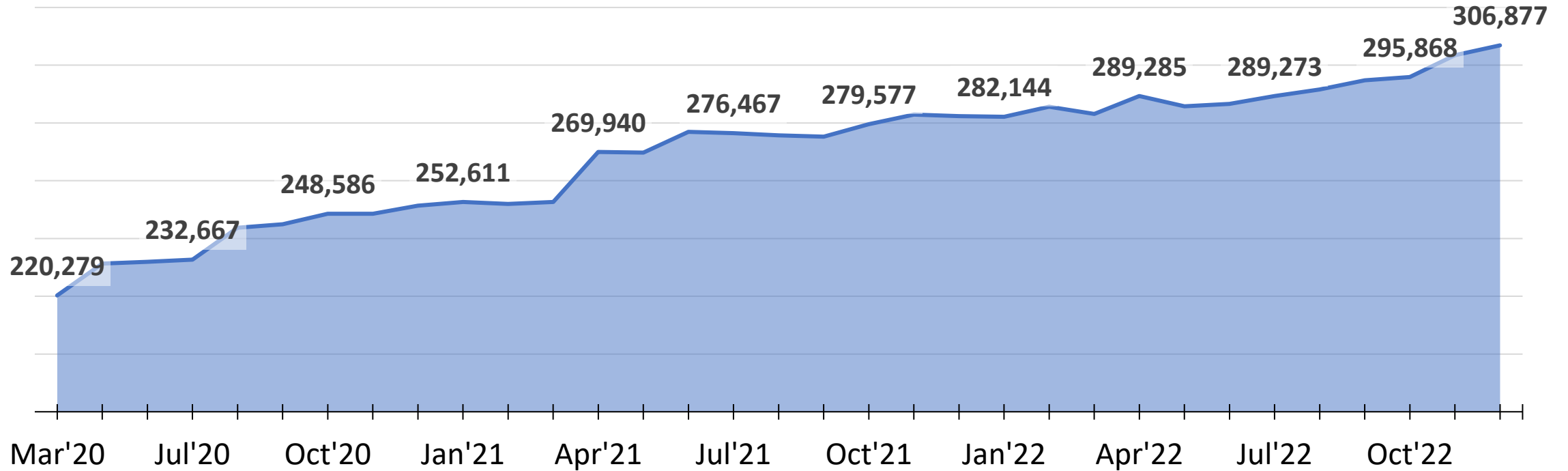


California Public
Utilities Commission

Overview

- Customer Assistance Program (CAP) Enrollment
- Drought/Conservation
- Water Utility Acquisitions Proceeding

Total CAP Enrollment



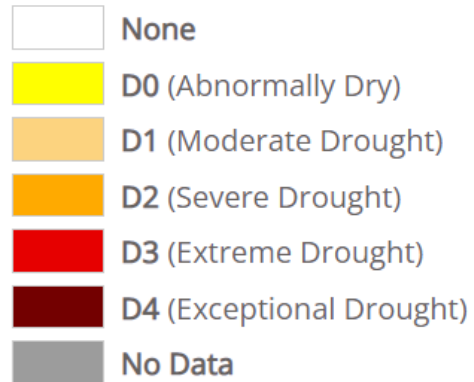
- At the end of 2022, CAP participation increased to **306,877** customers
 - About 25% of total IOU residential customers
- 4 Data Exchanges with Energy IOUs occurred in 2022

Drought/Conservation

Map released: Thurs. March 2, 2023

Data valid: February 28, 2023 at 7 a.m. EST

Intensity



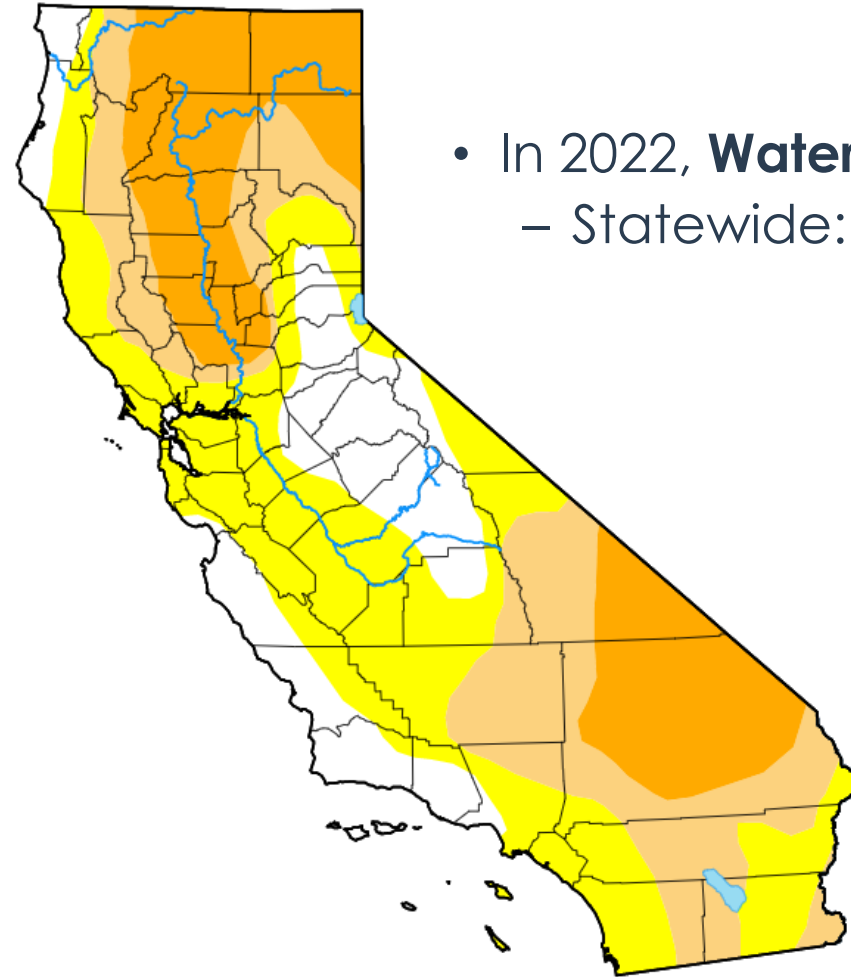
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- In 2022, **Water IOUs** cumulatively saved **8.6%**
– Statewide: 5.3%

Water Utility Acquisitions Rulemaking

R.22-04-003

- Workshop #1: Inadequately Operated & Maintained Systems
 - Held on Nov 29
 - Workshop Report issued Feb 10
- Workshop #2: Price and Valuation
 - Held on March 9
 - Workshop Report to be issued
- Workshop #3
 - Focus: Ratepayer Impacts
 - Date: Summer 2023
- Workshop #4
 - Focus: TBD
 - Date: Fall 2023