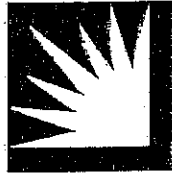


Table 5			
CARE Program			
Administrative Costs by Category and Surcharge			
Category	Cost		
	Residential	Expansion	Total
Outreach	\$2,942,607	\$14,787	\$2,957,394
Processing, Certification, and Verification	\$636,059	\$3,196	\$639,255
Information Technology /Programming	\$360,996	\$1,814	\$362,810
Pilots – 2005 Cool Centers	\$19,265	\$97	\$19,362
Measurement & Evaluation	\$104,710	\$526	\$105,236
Regulatory Compliance	\$46,024	\$231	\$46,255
General Administration	\$382,035	\$1,920	\$383,955
LIOB Funding	\$0	\$0	\$0
CPUC Energy Division Staff Funding	\$102,268	\$514	\$102,782
			\$0
TOTAL PROGRAM COSTS¹	\$4,593,965	\$23,085	\$4,617,050
			\$0
Subsidies and Benefits	\$173,260,802	\$597,611	\$173,858,413
TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$177,854,768	\$620,696	\$178,475,464

The utilities propose to replace Tables 5A and 5B as copied out of SCE's last CARE Annual Report with a consolidated Table 5 as show above. No other recommendations are being made at this time to the CARE Annual Report.



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**SOUTHERN CALIFORNIA EDISON COMPANY'S (U-338 E)
ANNUAL PROGRESS REPORT FOR THE CALIFORNIA ALTERNATE RATES
FOR ENERGY PROGRAM FOR THE PERIOD JANUARY - DECEMBER 2005**

May 1, 2006

LAW-#1279703

B. Administrative Cost

1. Show the CARE Residential Program's administrative cost by category.

ANS. See Table 5A. Total Program Costs for the Residential Program are 99.5% of total costs as 0.5% of the total costs have been allocated to the Expansion Program. Subsidies and Benefits are actual costs.

Table 5A	
CARE Residential Program Administrative Costs by Category and Surcharge	
Category	Cost
Outreach	\$2,942,607
Processing, Certification, and Verification	\$636,059
Billing System /Programming	\$360,996
Pilots – 2005 Cool Centers	\$19,265
Measurement & Evaluation	\$104,710
Regulatory Compliance	\$46,024
General Administration	\$382,035
LIOB Funding	\$0
CPUC Energy Division Staff Funding	\$102,268
TOTAL PROGRAM COSTS¹	\$4,593,965
Subsidies and Benefits	\$173,260,802
TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$177,854,768

Notes:

1. Total does not include indirect costs consisting of employee pensions and benefits equal to \$315,168, which are not part of SCE's CARE administrative budget.

Table 5B	
CARE Expansion Program	
Administrative Costs by Category and Surcharge	
Category	Cost
Outreach	\$14,787
Processing, Certification, and Verification	\$3,196
Billing System /Programming	\$1,814
Pilots – 2005 Cool Center	\$97
Measurement & Evaluation	\$526
Regulatory Compliance	\$231
General Administration	\$1,920
LIOB Funding	\$0
CPUC Energy Division Staff Funding	\$514
TOTAL PROGRAM COSTS	\$23,085
Subsidies and Benefits	\$597,611
TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$620,696

B. Discount Information

1. State the average annual CARE discount received per residential facility by energy source.

ANS. \$582.86 (electric usage)

2. State the average annual CARE discount received per commercial facility by energy source.

ANS. \$2,610.66 (electric usage)