

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking on the Commission's Proposed Policies and Programs Governing post-2003 Low-Income Assistance Programs.	Rulemaking 04-01-006 (Filed January 8, 2004)
Application of Pacific Gas and Electric Company (U 39 M) For Approval of the 2006 and 2006 California Alternative Rates for Energy and Low Income Energy Efficiency Programs and Budget	Application 05-06-005 (Filed June 1, 2005)
Southern California Edison Company's (U 388-E) Application Regarding Low Income Assistance Programs for Program Years 2006 and 2007	Application 05-06-009 (Filed June 1, 2005)
Application of Southern California Gas Company (U 904 G) for Approval of Low Income Assistance Programs and Budgets for Program Years 2006 and 2006	Application 05-06-012 (Filed June 1, 2005)
Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low Income Assistance Programs and Budgets for Program Years 2006 and 2006	Application 05-06-013 (Filed June 1, 2005)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA GAS COMPANY
(U 904 G) ON RAPID DEPLOYMENT EFFORTS FOR SEPTEMBER 2005**

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October 21, 2005

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I. INTRODUCTION

In Decision (D.) 01-05-033 the Commission directed Southern California Gas Company (SoCalGas) and the other investor owned utilities (IOUs) to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

On May 22, 2002, the utilities held a conference call with the Energy Division and the Office of Ratepayer Advocates (ORA) to assess Rapid Deployment (RD) Reporting. The

parties agreed that the utilities would submit a full monthly RD report to the Commission every three months. The first one being the previously submitted May report and future reports due in August of 2002, November of 2002, and February of 2003 -- only certain tables and a brief narrative highlight of RD activities were required from the utilities in other months.

In April 2004, the utilities met with the Energy Division and ORA to discuss proposed changes to the reports that would eliminate all references to SBX1 5 and combine some information while retaining sufficient information for the programs to be assessed. Table column and row headings have not been changed to avoid confusion if comparisons are made with earlier reports.

In an Assigned Commissioner's Ruling dated May 5, 2004, the utilities were directed to include in their October report information on the implementation of automatic enrollment with the Department of Community Services and Development (DCSD), and then to continue to report on automatic enrollment on a quarterly basis. SoCalGas will continue to include Table 10.1 on automatic enrollment in each of its quarterly rapid deployment reports.

In D.02-07-033, the Commission authorized the IOUs to update their CARE and LIEE eligibility customer estimates using Census 2000 data. In accordance with that Decision, SoCalGas has updated its eligibility estimates for PY2005 and have included them in the "Revisions to the Annual Estimates of CARE Eligible Customers and Related Information" filed with the Commission on December 28, 2004, by Southern California Edison, on behalf of the IOUs. Pending Commission action on those filings, SoCalGas is using the updated eligibility information to provide information on CARE and LIEE customer participation and penetration for PY2005.

This ninth report for PY2005 contains information on SoCalGas' low-income programs during the month of September 2005 along with the following tables:

- Table 1 – LIEE Program Expenses
- Table 4 – LIEE Measure Installations
- Table 6 – CARE Program Expenses
- Table 10 – CARE Rapid Deployment Progress
- Table 11 – CARE Random Verification Results
- Table 16 – CARE Participation-Combined Rural and Urban

II. LOW-INCOME ENERGY EFFICIENCY (LIEE)

September Results – LIEE Installations

SoCalGas processed and expensed the installation of weatherization measures in 3,196 homes for the month of September, bringing the year-to-date total to 25,403.

The total number of appliances serviced during September was 619, which included 403 furnace repairs, 152 furnace replacements and 64 water heater repairs. Year-to-date, 4,968 appliances have been serviced which is comprised of 3,221 furnace repairs, 1,160 furnace replacements, 584 water heater repairs and 3 water heater replacements.

For the month of September, SoCalGas processed and expensed reimbursements for 88 Energy Education Workshops with 1,778 participants. Year-to-date, 765 workshops have been conducted and expensed with a total of 15,347 participants.

LIEE measure and appliance installations processed and expensed during the month can be found in SoCalGas' Table 4, LIEE Measure Installations.

LIEE Leveraging and Outreach

During September, SoCalGas leveraged LIEE outreach with other Customer Assistance outreach efforts at the community events discussed in the CARE Outreach & Leveraging section below. The following summarizes additional outreach conducted for the Customer Assistance programs during September:

- SoCalGas representatives attended the Route 66 Rendezvous event held in San Bernardino between September 15 and September 18. The four-day event allowed representatives to discuss the various assistance programs currently available to SoCalGas customers. Over 20,000 English/Spanish brochures and 20,000 CARE applications were distributed.
- On September 8, SoCalGas representatives attended the 3rd Annual Celebrating Seniors event sponsored by the Department of Aging and Adult Services of San Bernardino. Over 600 English and 200 Spanish enlarged print Customer Assistance Program (CAP) brochures and 800 CARE applications were distributed.
- SoCalGas representatives attended the 32nd Annual Korean Festival held in Los Angeles between September 22 and September 25. Over 600 Korean, 300 English and 200 Spanish CAP brochures and 1,100 CARE applications were distributed.

LIEE Authorized Funding Versus Actual Expenditures

SoCalGas' LIEE Program expenditures for September totaled \$2 million for services processed and paid during the month, and \$15.3 million year-to-date. An additional \$512 thousand was spent on administration, for a year-to-date administration cost of \$3.1 million. Total costs year-to-date are 55% of budget. (See Table 1)

III. CALIFORNIA ALTERNATE RATES FOR ENERGY

September CARE Enrollment Results

As of September 2005, 1,087,858 residential customers were enrolled in the CARE program, which is a net increase of 10,308 customers from August 2005. During the month of September, 25,903 new CARE applications were approved, which included 3,136 from CARE capitation contractors and 6,507 through SoCalGas' interutility agreements. (See Table 10).

CARE OUTREACH AND LEVERAGING

In an effort to continue reaching out to our customer base, below are activities and events that occurred during the month of September in addition to the events reported in the LIEE September Leveraging and Outreach section above. Most of the events promote all of the assistance programs available to SoCalGas customers, which include CARE and LIEE:

- SoCalGas representatives attended the Senior Expo held at the Pomona Fairplex on September 14, 21 and 28. The three-day event was sponsored by the Senior Expo group and allowed SoCalGas representatives the opportunity to discuss the various assistance programs available to SoCalGas customers. SoCalGas representatives were able to distribute over 2,500 CARE applications as well as 2,200 English and 300 Spanish enlarged print CAP brochures.
- On September 8, SoCalGas Customer Assistance representatives attended the Biz Con 2005 event sponsored by the Orange County President's Council and the Hispanic Chamber of Commerce. Information about SoCalGas' Customer Assistance Programs was provided to those in attendance. Over 200 CARE applications and 200 English enlarged print CAP brochures were distributed.

SoCalGas staff members continued to distribute CAP brochures to energy technicians to provide to customers within SoCalGas' service territory. In addition, upon the customer's request, Energy Efficiency packets, which include a CARE application and CAP brochure, are also mailed out. Due to the increased awareness of the low-income programs, SoCalGas continues to receive and respond to requests for CARE applications and/or CAP brochures.

CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

During September, CARE administrative expenses, including outreach, totaled \$711,029. Year-to-date SoCalGas has spent approximately \$2.8 million on administration which is 69% of the authorized 2005 CARE administrative budget. CARE rate and Service Establishment Charge discounts through September are \$62.2 million, which is 77% of the proposed 2005 CARE discount budget.

The comparison of actual expenses to the budgeted figures for September is provided in Table 6.

IV. CONCLUSION

SoCalGas continues to implement its outreach efforts with the goal of providing LIEE services to as many qualified customers as possible and increasing CARE participation during PY2005.

Respectfully submitted,



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October 21, 2005

	A	B	E	F	I	J	M	N	Q
1	Table 1 - LIEE Program Expenses								
2	Southern California Gas Company								
3	September 2005								
4									
5	A	F	I	R	AA	AI	AM	AU	AY
6		Gas - Current Month Expenses		Gas - YTD Expenses		PY 2005 Budget ¹		% YTD / Budget	
7	LIEE Program								
8		Base Program	Total	Base Program	YTD Total	Base Program	Grand Total	Base Program	Grand Total
9	Energy Efficiency								
10	- Gas Appliances	374,298	374,298	2,883,876	2,883,876	8,020,500	8,020,500	36%	36%
11	- Electric Appliances								
12	- Weatherization	1,325,997	1,325,997	9,982,922	9,982,922	15,949,814	15,949,814	63%	63%
13	- Outreach & Assessment	229,704	229,704	1,828,965	1,828,965	4,600,000	4,600,000	40%	40%
14	- Energy Education								
15	- In-Home & Workshops	47,610	47,610	345,361	345,361	600,000	600,000	58%	58%
16	- Education Workshops	25,641	25,641	261,570	261,570	420,000	420,000	62%	62%
17	Energy Efficiency TOTAL	2,003,250	2,003,250	15,302,694	15,302,694	29,590,314	29,590,314	52%	52%
18	Landlord Rebate Pilots								
19	- Refrigerator	0	0	0	0	0	0	0%	0%
20	- A/C Replacement - Room	0	0	0	0	0	0	0%	0%
21	- A/C Replacement - Central	0	0	0	0	0	0	0%	0%
22	Pilots								
23	- Pilot (NGAT Appliances)	0	0	0	0	0	0	0%	0%
24	- Pilot (B)	0	0	0	0	0	0	0%	0%
25	Pilots TOTAL	0	0	0	0	0	0	0%	0%
26	Training Center	7,280	7,280	113,788	113,788	325,000	325,000	35%	35%
27	Inspections	174,913	174,913	1,062,953	1,062,953	1,132,919	1,132,919	94%	94%
28	Advertising	16,158	16,158	246,486	246,486	281,000	281,000	88%	88%
29	M&E Studies	0	0	57,326	57,326	60,000	60,000	96%	96%
30	Regulatory Compliance	8,971	8,971	116,907	116,907	230,000	230,000	51%	51%
31	Other Administration	305,049	305,049	1,498,935	1,498,935	1,669,642	1,669,642	90%	90%
32	Admin TOTAL	512,371	512,371	3,096,395	3,096,395	3,698,561	3,698,561	84%	84%
33	Oversight Costs								
34	- LIAB Start-up	0	0	0	0	0	0	0%	0%
35	- LIAB PY Past Year	0	0	0	0	0	0	0%	0%
36	- LIAB PY Present Year	0	0	0	0	0	0	0%	0%
37	- CPUC Energy Division	0	0	19,927	19,927	36,000	36,000	55%	55%
38	Oversight Costs TOTAL	0	0	19,927	19,927	36,000	36,000	55%	55%
39									
40	TOTAL COSTS	2,515,621	2,515,621	18,419,016	18,419,016	33,324,875	33,324,875	55%	55%
41	Indirect Costs ²	86,412	86,412	721,498	721,498			0%	0%
42	CO Tests	90,353	90,353	706,382	706,382			0%	0%
43	Total Program Costs	2,692,386	2,692,386	19,846,896	19,846,896	33,324,875	33,324,875	60%	60%
44									
45	1. Base Budget reflects PY2005 Annual Base and does not include Carry Over funds.								
46	2. The Indirect Costs included in this category (Pension & Benefits, Workmans Comp, Public Liability & Property Damagae, Fleet, Purchasing & Warehouse) are included in the rate base and therefore are not included in the LIEE/DAP Total Program Costs.								
47	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.								

	A	B	C	F	G	J	K	N
1	Table 4 - LIEE Measure Installations							
2	Southern California Gas Company							
3	September 2005							
4								
5	Measures	Units	Current Month				YTD Completed	
6			Completed and Paid		Initiated - Not Completed ¹		Completed and Paid	
7			Base	Total	Base	Total	Base	Total
8			Jan to Date	Jan to Date				
9	Furnaces							
10	- Repair - Gas - SF	Each	375	375	0	0	2,996	2,996
11	- Repair - Gas - MF	Each	6	6	0	0	31	31
12	- Repair - Gas - MH	Each	22	22	0	0	194	194
13	- Replacement - Gas - SF	Each	149	149	0	0	1,096	1,096
14	- Replacement - Gas - MF	Each	0	0	0	0	7	7
15	- Replacement - Gas - MH	Each	3	3	0	0	57	57
16	Infiltration & Space Conditioning							
17	- Cover Plates/Gaskets	Home	2,766	2,766	846	846	20,842	20,842
18	- Evaporative Cooler/Air Cond. Covers - SF	Home	91	91	28	28	692	692
19	- Evaporative Cooler/Air Cond. Covers - MF	Home	144	144	44	44	1,433	1,433
20	- Evaporative Cooler/Air Cond. Covers - MH	Home	19	19	6	6	184	184
21	- HVAC Air Filter Replacement	Home						
22	Weatherization							
23	- Attic Insulation - SF	Home	81	81	72	72	837	837
24	- Attic Insulation - MF	Home	15	15	13	13	125	125
25	- Attic Insulation - MH	Home	0	0	0	0	0	0
26	- Water Heater Blanket - SF	Home	224	224	69	69	1,917	1,917
27	- Water Heater Blanket - MF	Home	12	12	4	4	356	356
28	- Water Heater Blanket - MH	Home	13	13	4	4	174	174
29	- Low Flow Showerhead - SF	Home	1,953	1,953	598	598	14,288	14,288
30	- Low Flow Showerhead - MF	Home	781	781	239	239	7,478	7,478
31	- Low Flow Showerhead - MH	Home	204	204	62	62	1,505	1,505
32	- Door Weatherstripping - SF	Home	2,068	2,068	633	633	15,153	15,153
33	- Door Weatherstripping - MF	Home	820	820	251	251	7,737	7,737
34	- Door Weatherstripping - MH	Home	137	137	42	42	1,379	1,379
35	- Caulking - SF	Home	75	75	23	23	485	485
36	- Caulking - MF	Home	61	61	19	19	376	376
37	- Caulking - MH	Home	10	10	3	3	103	103
38	- Minor Home Repairs - SF	Home	1,990	1,990	609	609	14,614	14,614
39	- Minor Home Repairs - MF	Home	788	788	241	241	7,230	7,230
40	- Minor Home Repairs - MH	Home	70	70	21	21	707	707
41	- Attic Access Weatherstripping	Home						
42	Water Heater Savings							
43	- Water Heater Pipe Wrap - SF	Home	24	24	7	7	90	90
44	- Water Heater Pipe Wrap - MF	Home	1	1	0	0	13	13
45	- Water Heater Pipe Wrap - MH	Home	4	4	1	1	33	33
46	- Faucet Aerators - SF	Home	2,065	2,065	632	632	14,911	14,911
47	- Faucet Aerators - MF	Home	807	807	247	247	7,686	7,686
48	- Faucet Aerators - MH	Home	208	208	64	64	1,588	1,588
49	Miscellaneous Measures (Weatherization -- Electric)	Home	3,196	3,196	978	978	25,403	25,403
50	- Portable Evaporative Coolers	Each						
51	- Permanent Evaporative Coolers	Each						
52	- Compact Fluorescents	Each						
53	- Porchlights (fixture replacement or CFBs)	Each						
54	- Refrigerators	Each						
55	Landlord Rebate Pilots							
56	- Refrigerators	Each						
57	- Air Conditioner Replacement - Room	Each						
58	- Air Conditioner Replacement - Central	Each						
59	Pilots - Rapid Deployment							
60	- Air Conditioner Replacement - Room	Each						
61	- Air Conditioner Replacement - Central	Each						
62	- Duct Sealing and Repair - SF	Home	0	0	0	0	0	0
63	- Duct Sealing and Repair - MF	Home	0	0	0	0	0	0
64	- Whole House Fans	Each						
65	- Water Heater Replacement - Gas - SF	Each	0	0	0	0	2	2
66	- Water Heater Replacement - Gas - MF	Each	0	0	0	0	0	0
67	- Water Heater Replacement - Gas - MH	Each	0	0	0	0	1	1
68	- Water Heater Repair	Each	64	64	0	0	584	584
69	- Evaporative Cooler Maintenance	Each						
70	Energy Education							
71	- Outreach & Assessment	Home	3,196	3,196	978	978	25,403	25,403
72	- In-Home Education	Home	3,175	3,175	0	0	25,283	25,283
73	- Education Workshops	Home	1,778	1,778	0	0	15,347	15,347
74	TOTAL HOMES							
75	Total Number of Homes Treated ⁴	Home	3,196	3,196			25,403	25,403
76	Total Number of Homes Weatherized	Home	3,196	3,196			25,403	25,403

- 77 1. For all measures, estimates of "Initiated but not Completed" are based on the total number of "Initiated but not Completed" jobs submitted by Contractors and installation patterns recorded YTD.
- 78 2. SoCalGas does not track this measure separately from attic insulation.
- 79 3. Represents EE Workshop Participants Processed and Paid during the month
- 80 4. Effective March 2005 Report, the number of homes treated has been updated to incorporate the 2005 program design wherein all homes weatherized receive all feasible measures, therefore the number of homes weatherized and the number of homes treated are
- 81 Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.
- 82

	A	B	D	E	G	H	J	K	M
1	Table 6 - CARE Program Expenses								
2	Southern California Gas Company								
3	September 2005								
4									
5	CARE Program	Gas		Year-To-Date		Budget		% YTD / Budget	
6		Base	Total	Base	Total	Base Program	Total	Base Program	Total
7									
8	Outreach/General								
9	Capitation Fees	19,872	19,872	286,705	286,705	504,000	504,000	57%	57%
10	Other Outreach ³	225,526	225,526	675,805	675,805	1,195,750	1,195,750	57%	57%
11	Mass Media	328,677	328,677	711,228	711,228	250,000	250,000	284%	284%
12	Total Outreach	574,075	574,075	1,673,738	1,673,738	1,949,750	1,949,750	86%	86%
13	Automatic Enrollment	0	0	0	0	30,000	30,000	0%	0%
14	Processing/ Certification/Verification	70,523	70,523	594,388	594,388	925,334	925,334	64%	64%
15	Billing System /Programming	15,189	15,189	144,330	144,330	265,045	265,045	54%	54%
16	Pilots								
17	Pilot A	0	0	0	0	0	0	0%	0%
18	Pilot B	0	0	0	0	0	0	0%	0%
19	Total Pilot Costs	0	0	0	0	0	0	0%	0%
20	Measurement & Evaluation	10,434	10,434	10,514	10,514	393,560	393,560	3%	3%
21	Regulatory Compliance	8,706	8,706	122,413	122,413	163,306	163,306	75%	75%
22	Other Administration	25,011	25,011	224,464	224,464	297,315	297,315	75%	75%
23	Oversight Costs								
24	LIAB Start-Up	0	0	0	0	0	0	0%	0%
25	LIAB PY Past Year	0	0	0	0	0	0	0%	0%
26	LIAB PY Present Year	0	0	0	0	0	0	0%	0%
27	CPUC Energy Division	7,091	7,091	44,741	44,741	83,000	83,000	54%	54%
28	Total Oversight Costs	7,091	7,091	44,741	44,741	83,000	83,000	54%	54%
29	TOTAL PROGRAM COSTS	711,029	711,029	2,814,588	2,814,588	4,107,310	4,107,310	69%	69%
30	CARE Rate Discount ²	6,290,966	6,290,966	60,265,601	60,265,601	78,174,000	78,174,000	77%	77%
31	Service Establishment Charge Discount ²	227,970	227,970	1,972,484	1,972,484	3,119,000	3,119,000	63%	63%
32	TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS	7,229,965	7,229,965	65,052,673	65,052,673	85,400,310	85,400,310	76%	76%
33	Indirect Costs ¹	67,276	67,276	347,477	347,477				
34	TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS INCLUDING INDIRECTS	7,297,241	7,297,241	65,400,150	65,400,150	85,400,310	85,400,310	77%	77%
35									
36	1. The indirects included in this category (Pension & Benefits, Workmans Comp, Public Liability & Property Damage, Fleet, Purchasing & Warehouse) are included in the base rate and therefore are not included in the CARE Total Program Costs.								
37	2. Updated projected CARE discounts for the PPP Gas Surcharge Update filings submitted on 11/1/2004.								
38	3. January - July 2005 Call Center charges removed from CARE program expenses pursuant to D.05-04-052, 05-05-019 and 05-07-007.								

	A	B	C	D	E	F	G	H	I	J	K
1	Table 10 - CARE Enrollment, Recertification, and Attrition										
2	Southern California Gas Company										
3	September 2005										
4		Gross Enrollment From Automatic Enrollment ³	Gross Enrollment From Capitation	Gross Enrollment Other Sources (Not Including Recertification Enrollment)	Total Gross Enrollment B+ C+D	Gross Enrollment From Recertification ¹	Total Adjusted Gross Enrollment E+F	Attrition (Drop Offs) ²	Net Enrollment G-H	Adjusted Net Enrollment I F	Total CARE Participants
5	December-04										1,049,754
6	January-05	8,144	1,383	18,428	27,955	10,784	38,739	21,882	16,857	6,073	1,055,827
7	February-05	5,488	3,113	21,076	29,677	9,215	38,892	22,121	16,771	7,556	1,063,383
8	March-05	6,811	3,575	21,178	31,564	10,879	42,443	24,866	17,577	6,698	1,070,081
9	April-05	15,224	2,373	17,342	34,939	17,613	52,552	30,934	21,618	4,005	1,074,086
10	May-05	6,968	1,306	20,127	28,401	26,267	54,668	20,483	34,185	7,918	1,082,004
11	June-05	5,326	2,927	14,468	22,721	19,679	42,400	21,947	20,453	774	1,082,778
12	July-05	8,301	3,035	11,833	23,169	24,940	48,109	28,295	19,814	(5,126)	1,077,652
13	August-05	10,147	3,289	35,546	48,982	21,884	70,866	49,084	21,782	(102)	1,077,550
14	September-05	6,507	3,136	16,260	25,903	21,606	47,509	15,595	31,914	10,308	1,087,858
15	October-05										
16	November-05										
17	December-05										
18	2005 Totals	72,916	24,137	176,258	273,311	162,867	436,178	235,207	200,971	38,104	
19											
20	1. Recertifications completed regardless of month requested.										
21	2. The drop off includes self-declined applications, ineligible applications, and closed CARE accounts.										
22	3. Automatic enrollment includes LIHEAP customers provided by DCSD and CARE customers of other utilities.										

	A	B	C	D	E	F	G	H	I
1	Table 11 - CARE Standard Program Random Verification Results								
2	Southern California Gas Company								
3	September 2005								
36	Month/Year	Total CARE Population	# of Requested to Verify	% of Population Total	# of Participants Dropped (Due to no response or incomplete)	# of Participants Dropped (Verified as Ineligible) or (Customer Requested termination) ¹	Total Dropped	% Dropped through Random Verification	% of Total Population Dropped
37	January-05	1,055,827	13,337	1%	7,507	454	7,961	60%	1%
38	February-05	1,063,383	12,743	1%	6,713	418	7,131	56%	1%
39	March-05	1,070,081	15,387	1%	7,425	525	7,950	52%	1%
40	April-05	1,074,086	13,746	1%	6,825	559	7,384	54%	1%
41	May-05	1,082,004	13,716	1%	8,241	619	8,860	65%	1%
42	June-05	1,082,778	14,314	1%	7,832	569	8,401	59%	1%
43	July-05	1,077,652	12,798	1%	6,554	408	6,962	54%	1%
44	August-05	1,077,550	12,580	1%	8,698	426	9,124	73%	1%
45	September-05	1,087,858	7,354	1%	8,255	394	8,649	118%	1%
46	October-05								
47	November-05								
48	December-05								
49	Total For PY 2005	1,087,858	115,975	11%	68,050	4,372	72,422	62%	7%
50									
51	1. SoCalGas random verification process allows customers 90 days to respond to the verification request. As a result, the number of customers dropped in any given month includes requests for verification that were issued several months prior.								

	A	B	C	D	E	F	G	H
1	Table 16 - CARE Participation - Combined Rural and Urban Southern California Gas Company September 2005							
2								
3								
4	Month/Year	Estimated Eligible	Monthly Enrolled by Capitation	Monthly Enrolled By Non-Capitation	Total Enrolled by Month	YTD Enrollments	Total # of CARE Participants	Penetration Rate
5	Jan-05	1,482,784	1,383	26,909	28,292	28,292	1,055,827	71%
6	Feb-05	1,484,713	3,113	26,564	29,677	57,969	1,063,383	72%
7	Mar-05	1,485,982	3,575	27,989	31,564	89,533	1,070,081	72%
8	Apr-05	1,486,538	2,373	32,566	34,939	124,472	1,074,086	72%
9	May-05	1,486,856	1,306	27,095	28,401	152,873	1,082,004	73%
10	Jun-05	1,487,064	2,927	19,794	22,721	175,594	1,082,778	73%
11	Jul-05	1,487,707	3,035	20,134	23,169	198,763	1,077,652	72%
12	Aug-05	1,487,470	3,289	45,693	48,982	247,745	1,077,550	72%
13	Sep-05	1,489,490	3,136	22,767	25,903	273,648	1,087,858	73%
14	Oct-05							
15	Nov-05							
16	Dec-05							

CERTIFICATE OF SERVICE

I hereby certify that a copy of the foregoing **MONTHLY REPORT OF SOUTHERN CALIFORNIA GAS COMPANY (U 904 G) ON RAPID DEPLOYMENT EFFORTS FOR SEPTEMBER 2005** has been served electronically on all parties of record on the Commission's service list in proceeding R.04-01-006, et al.

Executed this 21st day of October 2005 at San Diego, California.



Doris Reed