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May 1, 2007

### **VIA ELECTRONIC MAIL**

Mr. Honesto Gatchalian Energy Division California Public Utilities Commission 505 Van Ness Avenue San Francisco, CA 94102

Re: R.04-01-006, Annual Low-Income Progress Report – 2006

Dear Mr. Gatchalian:

In compliance with the Scoping Memo of Assigned Commissioner and Administrative Law Judge in R.04-01-006, dated June 24, 2004, Sierra Pacific Power Company (Sierra) (U903-E) submits the attached 2006 Annual Low Income Progress Report. The report contains the requested information on Sierra's CARE and LIEE programs.

If you have any questions, please call me at (775)-834-4121.

Sincerely,

Elena P. Mello Staff Analyst

FERC / California Regulatory

Elena B. Mello

Attachments

cc: R.04-01-006

### **CARE Residential Program**

### I. PARTICIPANT INFORMATION

- A. Number of participating low-income households, including sub-metered households, by month. The data should be provided in a numerical table and in graph form.
  - 1. Provide an explanation of any variance in the number of participants of 5% or more from the previous month.

Response: Please see Schedule No. 1, Response IA and Graph 1.

2. Provide an explanation of a variance in the number of participants, calculated as the difference between participation at the beginning of the year compared to the end of the year, of 5% or more.

Response: Sierra's participants have increased since beginning of the year by 3.8%, or 87 customers. This increase is the result of the continuation of two items. 1) Self-certification application bill inserts with postage paid return mailing were sent to non-CARE permanent residential customers in April and November 2006; and 2) Customers receiving Home Energy Assistance Program (HEAP) payments were placed on the CARE rate.

During 2006, Sierra added approximately 400 CARE customers through the self-certification and the HEAP programs. However, the year-end CARE customers do not reflect this overall increase since the majority of Sierra's low-income customers are transient and / or seasonally employed in the resort industry. As a result, during the re-certification process, one third or 384 of the 1,157 CARE customers contacted did not respond to re-certification requests.

- B. Provide an updated estimate of potentially eligible households and state source of figures. Questions 2 through 5 should be completed using Table I. B.
  - 1. What is the total number of residential customers?

Response: Sierra had 40,567 residential customers as of December 31, 2006. This includes 18,726 permanent customers.

2. How many potential CARE eligible households are in your service territory?

Response: In D.03-03-007, the CPUC determined that Sierra's service territory includes 2,300 potential CARE eligible customers or approximately 6% of total residential customers.

3. What percentage of the customer base for this utility, as defined by the income and household size criteria, is estimated eligible for the CARE discount?

Response: Please see response to I.B. 2.

4. How many CARE participants, including sub-metered tenants, are signed up for CARE, and what percentage is that to the total number of customers eligible for CARE?

Response: As of December 31, 2006, Sierra had 1,604 residential and commercial CARE participants. This represents a 69.7% participation rate.

- 5. Provide the methodology used to estimate the number of eligible households in this utility's service area.
  - (a) State the source of statistics and, explain any modifications made. For example: modifications to the U.S. census data for undercounts of ethnic groups, such as Hispanics.

Response: Please see the response to I. B. 2.

### **Sub-metered Participants (Master Metered Customers)**

C. How many master metered customers with sub-metered tenants are in this utility's service territory as of the end of the reporting period?

Response: Sierra has 34 master metered customers with sub-meters (DS-1 Rate Schedule) and 98 master metered customers without sub-meters (DM-1 Rate Schedule, as of December 31, 2006.

D. How many sub-metered tenants are estimated to be CARE-eligible?

Response: Sierra does not have an estimate of sub-metered tenants that are eligible for CARE. It is difficult to estimate eligibility since

many of the accounts operate in resort areas and the tenants are non-permanent.

E. How many sub-metered tenants are participating in CARE as of the end of the reporting period and what is the participation rate as compared to the estimated number eligible?

Response: There are 70 sub-metered tenants receiving the CARE discount. As indicated in the response to I. D, Sierra does not have an estimate of sub-metered tenants eligible for CARE nor a participation rate.

F. Discuss any problems encountered during the reporting period in administering CARE for sub-metered tenants and/or master metered customers.

Response: No complaints or problems were brought to our attention during the reporting period.

#### II. USAGE INFORMATION

A. Provide tables showing monthly average Tier 1 and Tier 2 consumption for all residential customers (excluding CARE participants) by baseline territory (climate zone) and on a total basis. This information should be provided for summer and winter billing seasons. Do not include master metered consumption.

Response: Please refer to Schedule No. 1, Response IIA.

B. Provide tables showing monthly average Tier 1 and Tier 2 consumption for CARE participants by baseline territory and on a total basis. Provide this information for summer and winter billing seasons. Do not include master metered consumption.

Response: Please refer to Schedule No. 1, Response IIB.

C. Provide a graph illustrating average consumption by residential customers (excluding CARE participants) vs. CARE participants for the utility's entire service territory. Do not include master metered consumption.

Response: Please refer to Schedule No. 1, Response IIC and Graph 2.

#### III. PROGRAM COSTS

A. Provide a table showing the average monthly bill per residential customer for each baseline territory and for the total service territory.

Response: Please refer to Schedule No. 1, Response IIIA.

B. Provide a table showing the average monthly bill for CARE participants for each baseline territory and for the total service territory.

Response: Please refer to Schedule No. 1, Response IIIB.

C. Provide a table showing the average monthly discount by baseline territory and 12 months ending (end of reporting period) in dollars per CARE participant.

Response: Please refer to Schedule No. 1, Response IIIC.

D. For total CARE administrative costs, compute a table showing administrative costs per participating customer.

Response: Please see the following for CARE administrative costs based on Table III. D. 2:

(	General Rate	e Case Costs
	Included	Excluded
Administrative Costs	\$ 54,313	\$ 14,414
Year-end CARE Customers	1,604	1,604
Cost Per Customer	\$ <b>33.86</b>	\$ <u>8.99</u>

- E. Complete Table III. D.2 which gives a breakdown of administrative costs in the following categories: Outreach; General Administration; Processing, Certification and Verification; Billing System Programming; Regulatory Compliance.
  - 1. Provide the amount and a brief explanation of what is included in each of these categories.

Response: Please see Table III D. 2.

Outreach: \$4,578.00. This includes the cost of bill inserts in English and Spanish mailed biannually and capitation fees.

General Administration: \$39,899.00. Includes the costs recovered in a general rate case related to administering CARE activities.

Processing, Certification and Verification: \$9,836.00. This includes the costs related to the full service contract with CSD.

Billing System Programming: \$0.00.

Regulatory Compliance: \$0.00. These costs are included in general administration category

2. What are the Billing and General administrative costs incurred for non-CARE residential customers?

Response: The billing and general administrative expense (Accounts 901 through 905) as allocated to the California jurisdiction, <u>for all customers</u> in 2006 was \$2,774,000. Sierra does not have any method of allocating billing and general administrative expenses between CARE and non-CARE customers, nor between residential, commercial or industrial customers.

F. Provide balancing account balance (for which balancing account Care – LIEE or both as of (end of reporting period). Also provide an explanation for over/undercollection balances. (Give a snapshot in time.)

Response: Effective June 1, 1996, the CPUC approved a negotiated settlement with Sierra which included the suspension of the CARE surcharge as part of an overall \$2.3 million reduction in revenues. Per the settlement, Sierra suspended entries to the balancing account. In compliance with D.03-03-007, Sierra filed to re-establish the CARE balancing account on April 10, 2003. As of the date of this report, approval has not been received because the CPUC is in the process of developing standardized CARE balancing account language for all Small, Multi-Jurisdictional Utilities such as Sierra.

G. Describe in detail what costs are recorded in the balancing account(s) and what costs are included directly to base rates.

Response: Please see the response to III. 3. F.

H. Provide a table showing the surcharge amount and the percent responsibility for surcharge by customer class.

Response: The following is the 2006 CARE surcharge amount and percent responsibility by customer class:

	Surcharge	
Customer Class	Amount	Percent
Residential	\$ 114,163.00	47.86
Small Commercial	46,768.00	19.61
Medium Commercial	26,738.00	11.21
Large Commercial	50,234.00	21.06
Irrigation	105.00	0.04
Street and Outdoor Lighting	520.00	0.22
Total	\$ 238,528.00	100.00

I. Provide the annual subsidy (discount) for all CARE participants.

Response: Please see Table III. D. 2.

J. Provide a table showing the percent of total CARE surcharge for each customer class.

Response: Please see the response to III. H.

#### IV. OUTREACH

A. Complete Table IV.A showing the outreach activities undertaken, the number of customers reached (if known) and the number of applications returned as a result of the particular activity undertaken (if known).

### Response: Please see Table IV. A.

- B. Provide a narrative discussion of the following:
  - 1. Sharing information in overlapping service territories

Response: Sierra was unable to data share with Southwest Gas in 2006 because we did not have the same income guidelines. As of January 1, 2007, we now have the same income guidelines and data sharing will resume in 2007.

2. Sharing information with LIEE and other utility programs (i.e. signing up LIEE customers not enrolled in CARE or working

Response: Sierra's weatherization contractor, Richard Heath and Associates, gives LIEE applicants a CARE application. In 2006, RHA issued 23 applications for \$276.00. Also, customers receiving Home Energy Assistance Program (HEAP) payments were placed on the CARE rate resulting in 54 additional customers. See Table IV.A.

3. Leveraging CARE funds with other utility assistance programs

Response: When the CARE program is explained or announced in Sierra's billing inserts the LIEE program is also explained or announced.

4. Participation barriers encountered and steps taken to mitigate them

Response: No participation barriers were encountered.

C. Describe recommendations for improving outreach, including the cost effectiveness and methods for reaching underserved households.

Response: Sierra does not have any recommendations.

### V. PROGRAM MANAGEMENT

A. Provide a table showing the total number of applications received by month, the total approved, the total denied as ineligible, the total returned to applicants as incomplete, and the total of duplicate applications for the reporting period.

Response: Sierra has a full service contract with the Department of Community Services and Development (CSD) located in Sacramento to perform all functions related to the eligibility and re-certification requirements of CARE applicants. This service includes low-income verification services, weekly computer printout, notification letters, weekly status report, sub-metered tenants, review of application and related forms, and annual re-certification updates. Please see Table V. A.

B. Describe any problems encountered during the reporting period with program management efforts.

Response: No problems were experienced during this reporting period.

#### VI. CERTIFICATION AND VERIFICATION PROCESSES

A. Provide a table showing the total number of participants asked to re-certify their eligibility during the reporting period. The table should show the total recertifications requested, the total recertification applications received, the total recertified, the total denied as ineligible, and the total returned to the participant as incomplete for the reporting period. Include the total number of participants who were removed from the program because they did not return the recertification application.

Response: The following information was provided by CSD:

Total re-certifications requested: 1,157
Total number of re-cert app received: 823

Total number re-certified: 773
Total denied as ineligible: 14
Total returned as incomplete: 34

Total number removed from program: 384

B. Provide a table showing the total number of participants asked for income verification during the reporting period. The table should show the total verifications requested, the total verifications received, the total verified, the total denied as ineligible, and the total returned to the participant as incomplete for the reporting period. Include the total number of participants who were removed from the program because they did not respond to a request for income verification.

Response: The following information was provided by CSD:

Total number of applicants asked for income verification: 130

Total verifications received: 80

Total verified: 52

Total denied as ineligible: 38

Total returned to participant as incomplete: 34

Total number removed from program because they did not

respond to income verification: 50

C. Describe the process for recertifying sub-metered tenants of master metered complexes. Discuss any problems between master metered ratepayers and sub-metered customers that were encountered during the reporting period.

Response: The process for re-certifying sub-metered tenants is handled by CSD and is the same as that used for other CARE applicants. There were no problems encountered during the reporting period.

D. Describe any third-party process used for CARE certification, recertification and verification processes. Describe how these processes compare with the utility's efforts as far as cost effectiveness and effectiveness in reaching underserved households.

Response: The third-party process is handled by CSD and is described in the response to V. A. Sierra has had a good working relationship with CSD for many years and they continue to provide accurate and prompt service for our customers applying for CARE. CSD also supports Sierra when the utility adds CARE customers to their database through the self-certification process.

#### VII. OTHER TOPICS

A. What significant changes are there from the previous reporting period?

Response: Sierra continued its self-certification program and sent two bill inserts to all non-CARE permanent customers in April and November 2006. The results are as follow:

	<u>Apr.</u>	Nov.
Total applications returned:	171	180
Total placed on CARE:	156	168
Total already on CARE:	7	3
<b>Total letters to Non-Permanent Customers:</b>	1	1
Total supplied declaration of baseline:	0	0
Total applications missing information:	5	5
Total re-submitted for incomplete applications:	2	5
Total applications above income guidelines:	0	0
Total blank applications:	2	3

B. Are there any other comments, recommendations or issues that need to be addressed?

Response: No. There are none.

### **CARE Expanded Program**

The CARE Expanded Program is an extension of the residential CARE program that covers non-profit homeless shelters and group living facilities, migrant farmworker housing centers, qualified privately owned employee housing and qualified non-profit housing for agricultural employees.

#### I. PARTICIPANT INFORMATION

- A. Number of participating non-profit facilities, by type, by month. The data should be provided in numerical tables and also in graph form as follows:
  - 1. Give the total number of residential facilities and the total number of commercial facilities receiving the Expanded CARE discount.

Response: As of December 31, 2006, there were 6 group-living facilities receiving the CARE discount. (See Schedule No. 1)

2. Total number of residents (excluding caregivers) of residential and commercial non-profit Expanded CARE facilities.

Response: The following the number Expanded CARE facilities and residents at each facility:

- 1. Tahoe Turning Point (No. 1) 6 beds
- 2. Tahoe Turning Point (No. 2) 6 beds
- 3. Tahoe Turning Point (No. 3) 6 beds
- 4. Tahoe Turning Point (No. 4) 6 beds
- 5. Womenspace Unlimited 10 beds
- 6. Eastern Plumas Healthcare 34 beds

#### II. PROGRAM COSTS

- A. Total Expanded CARE administrative costs. Compute administrative costs per participating facility. Give a breakdown in the following categories: Outreach; General Administration; Processing, Certification and Verification; Billing System Programming; Regulatory Compliance;
  - 1. Provide the amount and a brief explanation of what is included in each of these categories.

Outreach

General Administration

Processing, Certification and Verification

**Billing System Programming** 

Regulatory Compliance

Response: Due to their insignificance, all charges for the group Expanded CARE program have been included in the amounts shown for residential CARE. (See Table III D. 2.)

- B. Provide discount information for the Expanded CARE program.
  - 1. Give the average annual discount per residential facility.

Response: All 6 group living facilities are classified as commercial facilities. Please see the response to I. A. 2.

2. Give the average annual discount per commercial facility.

Response: The average annual discount for each facility is \$1,561.83.

#### III. OUTREACH

A. Provide a table showing the outreach activities undertaken, the number of customers reached (if known) and the number of applications returned as a result of the particular activity undertaken (if known).

Response: During 2006, Sierra was not able to perform any specific outreach activities for Expanded CARE customers.

- B. Provide a narrative discussion of the following:
  - 1. Provide an analysis of the utility's most cost-effective outreach for the group living facilities;

Response: As indicated in the response to V. B, Sierra has found the most cost-effective outreach for the group living facilities is the relationship we have maintained with the state and county welfare and the social service agencies and the information we provide to them.

2. Sharing information in overlapping service territories;

Response: Sierra includes the telephone number of Southwest Gas Corporation on its bill inserts advising that this company also offers eligible customers a discount on their gas charges. Southwest also includes Sierra's telephone number on their bill inserts.

3. Participation barriers encountered and steps taken to mitigate them;

Response: There have not been any participation barriers.

4. Public agencies used to solicit potential Expanded CARE facilities;

Response: The state and county welfare agencies have been contacted and provided information by our local California district office staff. We have not received any referrals.

5. Barriers encountered in identifying or enrolling customers in the Expanded CARE program.

Response: Sierra has not encountered any barriers.

#### IV. PROGRAM MANAGEMENT

A. Provide a table showing the total number of applications received, the total approved, the total denied as ineligible, the total returned to applicants as incomplete for the reporting period.

Response: There were no applications received during the reporting period.

B. State the reasons CARE applications are not approved.

Response: Please see the response to IV. A.

C. Describe any problems encountered during the reporting period with recertification and verification processes for Expanded CARE.

Response: No problems were encountered during the reporting period.

## V. <u>OTHER TOPICS</u>

A. What significant changes are there from the previous reporting period?

Response: There have not been any significant changes from the previous reporting period.

B. Are there any other comments, recommendations or issues? Analyze the CARE Expansion program, progress over the past 12 months, identify issues that need work, identify areas that need improvements and make suggestions for improvement.

Response: Due to the small number of non-profit group living facilities in Sierra's service territory, Sierra's Customer Assistance Team manually completes the Expanded CARE program.

Sierra has no recommendations at this time.

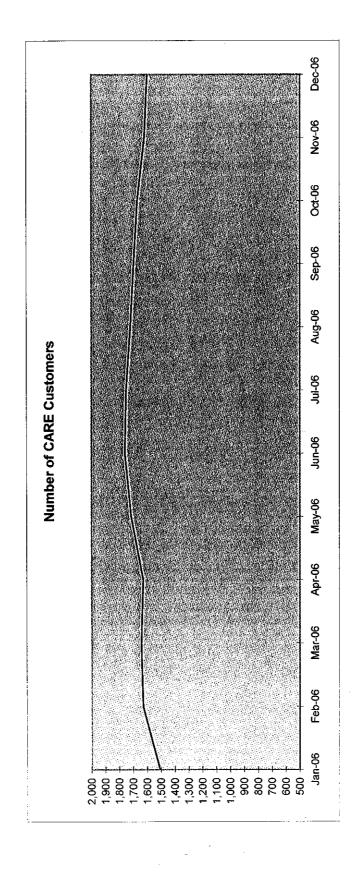
#### **CARE Tables**

Please see the attached CARE tables for Sierra Pacific Power Company.

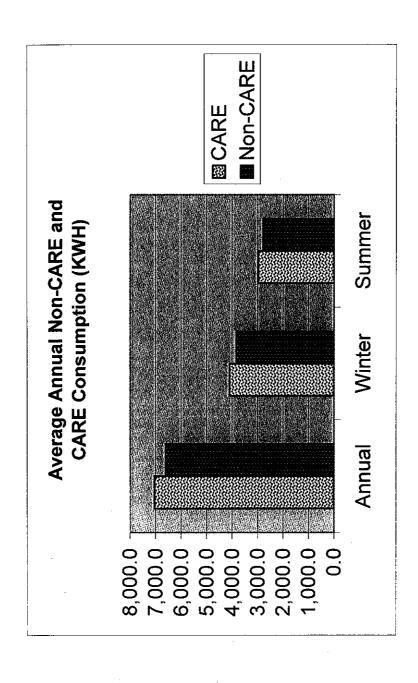
## Sierra Pacific Power Company Annual Low Income Progress Report - 2006 CARE - Schedule 1

Response:	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Annual	Winter	Summer
IA - Number of	CARE reside	ntial Custo	nmers												
ix - Number of	1,511	1,632	1,645	1,631	1,717	1,762	1,753	1,721	1,697	1,670	1,619	1,598	1,663	1,676	1,650
IB - Number of	f Residential (	Customers	(includes	CARE/Mas	ster Metere	ed)									
	39,438	39,907	38,965	39,546	40,253	40,543	40,562	40,633	40,665	40,669	40,723	40,567	40,206	40,637	39,775
IC - Number of	f Master Meter	red Custor	ners												
	137	14 <b>1</b>	136	140	140	140	140	139	139	138	137	132	138	138	139
IIA - Average T	ier 1 and 2 us	e for all re	sidential c	ustomers	(exclude C	ARE/Mast	er Metered	I) (KWH)							
Tier 1	229.0	215.3	229.8	216.7	188.0	150.8	152.1	150.5	151.7	153.2	166.6	220.7	2,220.2	1,276.6	946.1
Tier 2	470.7	474.6	489.0	446.0	339.3	276.1	297.3	326.3	312.4	286.2	312.5	359.0	4,378.0	2,545.8	1,837.5
IIB - Average	CARE use for	Tier 1 and	2 (KWH)												
Tier 1	465.3	449.1	461.4	456.8	385.6	318.4	317.7	324.2	312.3	329.9	362.6	471.2	4,629.6	2,665.0	1,987.8
Tier 2	276.0	239.6	252.3	251.4	188.1	169.7	161.4	152.8	149.1	173.7	205.1	208.4	2,410.7	1,430.9	994.8
IIC - Annual av	erage consur	nption CA	RE and no	n-CARE (K	(WH)										
			Annual	Winter	Summer										
	CARE	•	7,040.3	4,095.9	2,982.6										
	Non-CARE		6,598.2	3,822.4	2,783.6										
	Note: resid	dential inclu	ides non-pe	ermanent re	esidents (al	oout half of	Sierra's re	sidential cu	stomers)						
IIIA - Average I	bill per reside	ntial custo	mer (\$)												
	75.34	78.68	77.91	74.99	62.03	50.02	51.62	54.91	54.48	55.63	62.20	82.55	779.18	451.46	328.65
IIIB - Average I	bill per CARE	customer	(\$)												
<b>.</b>	79.03	74.94	75.54	82.07	62.91	54.10	52.94	52.29	52.56	60.15	70.40	91.66	803.41	473.41	334.75
IIIC - Average	discount (\$)	•													
ū	16.78	15.79	15.91	21.79	13.53	11.63	11.38	11.24	11.28	12.86	15.01	19.45	176.65	336.51	657.23

Sierra Pacific Power Company Annual Low Income Progress Report - 2006 Graph 1 - Number of CARE Customers



Sierra Pacific Power Company Annual Low Income Progress Report - 2006 Graph 2 - Average Non-CARE and CARE Consumption



**TABLE I.B. - CARE PARTICIPATION** 

Month	Enrolled by Non-Capitation (1)	Enrolled by Capitation	Total Enrolled	Total CARE Participants (2)	Estimated * Eligible (3)	Participation Rate
January	10	_	10	1,517	2,300	65.96%
February	121		121	1,638	2,300	71.22%
March	13	_	13	1,651	2,300	71.78%
April	(14)	-	(14)	1,637	2,300	71.17%
May	86	-	86	1,723	2,300	74.91%
June	45	-	45	1,768	2,300	76.87%
July	(9)		(9)	1,759	2,300	76.48%
August	(32)	_	(32)	1,727	2,300	75.09%
September	(24)		(24)	1,703	2,300	74.04%
October	(27)	- ·	(27)	1,676	2,300	72.87%
November	(51)	-	(51)	1,625	2,300	70.65%
December	(21)	-	(21)	1,604	2,300	69.74%

<sup>(1)</sup> Negative number reflects that the removal of CARE customers due to the re-certification process was greater than the monthly enrollment.

<sup>(2)</sup> Includes 6 EXPCARE Customers.

<sup>(3)</sup> Sierra's estimate of eligible customers as noted in D.03-03-007.

#### **TABLE III D.2 - CARE EXPENSES**

		First	S	econd		Third	F	ourth			Γ.		
CARE Program:	C	\uarter	C	uarter	0	Quarter	C	Quarter					
												Annual	Percentage
	Ja	n-March	Ap	ril-June	Jı	uly-Sept	0	ct-Dec		YTD	Ľ	Budget	of Budget
Outreach		•			L								
Capitation Fees	\$	-	\$	-	\$	-	\$	276	<u> </u>	276			
Applications/Inserts	L	2,102		-	_			2,200		4,302	ļ		
Media *	<del>                                     </del>						<u> </u>		<u> </u>	<del></del>	<b> </b>		
Other Outreach <sup>(1)</sup>	<u> </u>				<u> </u>			-					
Other Outreach subsumed in GRC (5)													
Subtotal Outreach	\$	2,102	\$	-	\$		\$	2,476	\$	4,578	\$	14,000	32.70%
Processing/Certification/Verification													
Internal													
Outside Services <sup>(2)</sup>		2,620		2,204		1,729	1	3,283		9,836			
Subtotal Processing/Certification/Verification	\$	2,620	\$	2,204	\$	1,729	\$	3,283	\$	9,836	\$	10,485	93.81%
General							<u> </u>						
Billing System/ Programming													
Consulting Services <sup>(3)</sup>													
Regulatory Compliance													
Travel													
Filings													
Labor Costs (including overhead) <sup>(4)</sup>		11,238		11,238	<u> </u>	8,138		8,138		38,752			
Incremental	l												
Other general (please specify) <sup>(1)</sup>		519		306	<u> </u>	<b>-</b>		322		:1,147			
General costs subsumed in GRC (please specify) <sup>(5)</sup>	\$	11,757	\$	11,544	\$	8,138	\$	8,460	\$	39,899	\$		
Subtotal General	\$	11,757	\$	11,544	\$	8,138	\$	8,460	\$	39,899	\$		
TOTAL PROGRAM COSTS (including costs subsumed in GRC)	\$	16,479	\$	13,748	\$	9,867	\$	14,219	\$	54,313	\$	24,485	
TOTAL PROGRAM COSTS (excluding costs subsumed in GRC)	\$	4,722	\$	2,204	\$	1,729	\$	5,759	\$	14,414	\$	24,485	58.87%
	$\vdash$		$\vdash$		$\vdash$		$\vdash$		<del> </del>		$\vdash$		
CARE Program Discount	\$	79,848	\$	81,509	\$	60,437	\$	79,426	1	\$301,220	\$	225,935	133.32%
GRAND TOTAL PROGRAM COSTS (including costs subsumed	<del> </del>		-		╁╴				<del> </del>		├		***************************************
in GRC) & CUSTOMER DISCOUNTS	\$	96,327	\$	95,257	\$	70,304	\$	93,645	\$	355,533	\$	250,420	141.97%
GRAND TOTAL PROGRAM COSTS (excluding costs subsumed													
in GRC) & CUSTOMER DISCOUNTS	\$	84,570	\$	83,713	\$	62,166	\$	85,185	\$	315,634	\$	250,420	126.04%

<sup>(1)</sup> Other Outreach/General costs are defined as any direct costs that do not fall into the listed subcategories. This reflects estimated cost subsumed in general rates for bill inserts that describe the CARE program.

Note: Estimated labor subsumed in General Rates \_\_\_\_\_\_ is not included in program budgets, per D.89-09-044 and D.01-05-033. However, they are reported here in order to provide a total picture of program costs.

<sup>(2)</sup> Outside services should include third party entitity contracts to process applications and perform certification and verification activities.

<sup>(3)</sup> Identify if consulting services are one time costs or ongoing and include a description of the provided services.

<sup>(4)</sup> Ratepayer funded overhead is to include labor overhead only, pursuant to D. 89-09-044 and D. 01-05-033. This reflects estimated labor subsumed in general rates based on annual hours worked on CARE.

<sup>(5)</sup> Outreach and general costs that are subsumed in the GRC and therefore excluded from CARE program budgets and applications.

<sup>\*</sup> Radio, TV, Print of general circulation.

## **TABLE IV.A. - CARE OUTREACH ACTIVITIES**

			Status	Т	
Activity	Summary	Timeline	(In Progress/Completed)		Cost
Bill Inserts	Approximately 20,000 self- certification inserts with postage paid return mailing in English and Spanish printed and sent to permanent residential customers.	April 2006	Completed	\$	2,102
Bill Inserts	Approximately 20,000 self- certification inserts with postage paid return mailing in English and Spanish printed and sent to permanent residential customers.	November 2006	Completed	\$	2,200
LIEE Capitation	Richard Heath & Associates, weatherization contractor, submitted 23 applications.	2006	Completed	\$	276
HEAP Customers	54 customers receiving HEAP payment recipients added to CARE.	2006	Completed	\$	-
					,
Total					
Total					•
		<u> </u>		\$	4,578

Sierra Pacific Power Company Annual Low Income Progress Report - 2006 Table V. A. - CARE Program Management \*

Ineligible Applications

Applications Sent

**Applications Sent** 

138

171

131

Feb-06

Mar-06

Jan-06

Date

Ineligible Applications

Feb-06 Mar-06

**Date** Jan-06 Apr-06 May-06 Jun-06 Jul-06

Aug-06 Sep-06 Oct-06

Nov-06 Dec-06

106 152

Apr-06 May-06 Jun-06 Jul-06 Aug-06 Sep-06

98 257

Oct-06 Nov-06

141

Dec-06 TOTAL

Applications Entered	Applications	Entered	183	131	271	140	172	106	153	176	114	86	259	141	1,944
Applicatio		Date	Jan-06	Feb-06	Mar-06	Apr-06	May-06	90-unf	90-Inf	90-6nY	Sep-06	Oct-06	Nov-06	Dec-06	TOTAL
											-				

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Applications Approved	
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pplications Approved	187	26	168	139	98	113	09	20	103	109	118	106	1,336
App Date Ap	Jan-06	Feb-06	Mar-06	Apr-06	May-06	90-unf	90-Inf	Aug-06	Sep-06	Oct-06	90-voN	Dec-06	TOTAL

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Returned	Incomplete	17	7	∞	<b>о</b>	11	က	5	2	6	3	12	4	06
	Date	Jan-06	Feb-06	Mar-06	Apr-06	May-06	90-unr	30-luc	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	TOTAL

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## **LIEE Program**

Please see the attached LIEE tables for Sierra Pacific Power Company.

#### **TABLE VIII.A - LIEE PROGRAM SUMMARY**

LIEE EXPENDITURES	Jan-March	April-June <sup>(1)</sup>	July-Sept	Oct-Dec	YTD	Budget <sup>(2)</sup>	Percentage of Budget
Program Costs							
Weatherization	\$0.00	\$3,400.09	\$11,773.09	\$35,558.00	\$50,731.18	\$74,000.00	68.56%
Education	\$0.00	\$51.60	\$636.40	\$1,427.60	\$2,115.60	\$4,000.00	52.89%
Total Program Costs	\$0.00	\$3,451.69	\$12,409.49	\$36,985.60	\$52,846.78	\$78,000.00	67.75%
Administrative Costs							
Outreach	\$0.00	\$2,035.85	\$495.00	\$484.60	\$3,015.45	\$3,000.00	100.52%
Inspections							
General	\$2,103.48	\$5,090.00	\$1,110.00	\$2,490.00	\$10,793.48	\$19,000.00	56.81%
Total Administrative Costs	\$2,103.48	\$7,125.85	\$1,605.00	\$2,974.60	\$13,808.93	\$22,000.00	62.77%
Grand Total	\$2,103.48	\$10,577.54	\$14,014.49	\$39,960.20	\$66,655.71	\$100,000.00	66.66%

Footnote any variance

- (1) Reflects updates from RHA.
- (2) Inspections combined with Weatherization and \$1,000 of General Expenses combined with Outreach..

#### TABLE VIII.B - LIEE ADMINISTRATIVE EXPENSES

LIEE Program:	Jan-March	April-June <sup>(6)</sup>	July-Sept	Oct-Dec	YTD	Budget (7)	Percentage of Budget
Outreach							
Applications/Inserts	\$0.00	\$500.00	\$250.00		\$750.00		
Media	\$0.00	\$0.00			\$0.00		
Other Outreach <sup>(1)</sup>	\$0.00	\$1,535.88	\$245.00	\$484.60	\$2,265.48		
Other outreach subsumed in GRC <sup>(5)</sup>	\$0.00				\$0.00		
Subtotal Outreach	\$0.00	\$2,035.88	\$495.00	\$484.60	\$3,015.48	\$3,000.00	100.52%
	er same same and a second	<u></u>				e de deservación de la constanción de l La constanción de la	
Inspections	1.00						
Internal							
Outside Services		,					
Subtotal Inspections							
	na nakonka and kaomina na a-a ara-			<u></u>			Land Carlotte
General							
Billing System/ Programming	\$0.00	\$0.00			\$0.00		
Consulting Services <sup>(2)</sup>	\$0.00	\$5,000.00			\$5,000.00		
Regulatory Compliance	\$0.00	\$0.00			\$0.00		
Travel	\$2,103.48	\$0.00			\$2,103.48		
Filings	\$0.00	\$0.00			\$0.00		
Labor Costs (including overhead) <sup>(3)</sup>	\$0.00	\$0.00			\$0.00		
Incremental	\$0.00	\$0.00			\$0.00		
Other Outside Services	\$0.00	\$90.00	\$1,110.00	\$2,490.00	\$3,690.00		
Other General <sup>(4)</sup>	\$0.00	\$0.00			\$0.00		
General costs subsumed in GRC (please specify) <sup>(5)</sup>	\$0.00	\$0.00			\$0.00		
Subtotal General	\$2,103.48	\$5,090.00	\$1,110.00	\$2,490.00	\$10,793.48	\$19,000.00	56.81%
						· San a man and	
TOTAL LIEE ADMINISTRATION COSTS (including costs subsumed in GRC)	\$2,103.4 <b>8</b>	\$7,125.88	\$1,605.00	\$2,974.60	\$13,808.96	\$22,000.00	62.77%
TOTAL LIEE ADMINISTRATION COSTS (excluding costs	φ <u>ε, 103.40</u>	ψ1,123.00	\$1,000.00	\$2,31 <b>7.00</b>	\$ 10,000.30	\$££,000.00	02.7770
subsumed in GRC)	\$2,103.48	\$7,125.88	\$1,605.00	\$2,974.60	\$13,808.96	\$22,000.00	62.77%

<sup>(1)</sup> Other Outreach/General costs are defined as any direct costs that do not fall into the listed subcategories.

Note: Estimated labor subsumed in General Rates of \$20,000 is not included in costs above, per D.89-09-044 and D.01-05-033.

<sup>(2)</sup> Corona Consulting annual fee for the Track it Fast program.
(3) Labor costs are defined as incremental labor costs charged to LIEE that are not recovered in general operations. If utility allocates annual incremental labor costs to each category instead of tracking labor costs for each category separately, please indicate such and explain the allocation factor used.

(4) Utilities should describe the other administrative services received and the companies or agencies that provide them.

<sup>(5)</sup> Outreach and general costs that are subsumed in the GRC and therefore excluded from LIEE program budgets and applications.(6) Reflects updates from RHA.

<sup>(7)</sup> Inspections combined with Weatherization and \$1,000 of General Expenses combined with Outreach...

## **TABLE VIII.C - LIEE OUTREACH ACTIVITIES**

			Status	
Activity	Summary	Timeline	(In Progress/Completed)	Costs
LIEE Program Marketing Flyer mailed to CARE and non Care customers	Program Marketing mailing to NLT. Truckee, Portola & Loyalton customers	May 2006	Completed	\$1,535.88
Door to Door outreach in targeted neighborhoods	NLT, SLT, Truckee, Portola, Loyalton, Coleville & Walker	March 2006 to November 2006	Completed	729.60
Bill Insert	May 2006		Completed	\$250.00
Bill Insert	June 2006		Completed	\$250.00
Bill Insert	Sept 2006		Completed	\$250.00
Total				\$3,015.48

**TABLE VIII.D - LIEE INSTALLATIONS & COSTS** 

First Quarter: January - March

			Completed			Costs	
Measures*	Units	Region 1	Region 2	lotal	Region 1	Region 2	Total
Infiltration & Space Conditioning							
Cooler Cover	Home	0	0	0	\$0		\$0
Outlet Switch Gaskets	Home	0	0	0	\$0		\$0
Shell Infiltration	Home	0	0	0	\$0		\$0
Threshold	Home	0	0	Ó	\$0	\$0	\$0
Weatherization							
Attic Insulation	Sqft	0	0	0	\$0	\$0	\$0
Attic Venting	Home	0	0		\$0		\$0
Ceiling Insulation	Sqft	0	0		\$0		\$0
Floor Insulation	Sqft	0	0	0	\$0		\$0
Kneewall Insulation	Sqft	0	0	0	\$0	\$0	\$0
Weatherstripping	Home	0	0	0	\$0	\$0	\$0
Caulking	Home	0	0	0	\$0		\$0
Home Repairs	Home	0	0	0	\$0	\$0	\$0 \$0 \$0
Low Flow Shower Device	Home	0	0	0	\$0	\$0	\$(
Minor Envelope Repair	Home	0	0		\$0	\$0	\$0
Water Heater Pipe Wrap	Home	0	0	0	\$0 \$0	\$0 \$0	\$0
Sink Faucet Aerator	Home	0	0	<u> </u>	\$0	\$0	\$0
Water Heater Blanket	Home	0	0	0	\$0	\$0	\$0
Weatherization Mileage	Home	0	0	0	\$0	\$0	\$0
E	Asia Asia		de de la companya de		esta de Persona		Min State Name Control
Furnaces	Fach		0		ф <u>л</u>	<b>ተ</b> ሰ	. \$0
Repair - Gas	Each	0	0	0	\$0 \$0	\$0 \$0	\$C
Replacement - Gas	Each	0	0	0	\$0	\$0	\$0
Repair - Electric		0	0	0	\$0	\$0	\$0
Replacement - Electric	Each	0	0	0	\$0	\$0	\$0
Other Incidentals	NEGONGO S	0	0	0	φυ	Φ0	φυ
Miscellaneous Measures	A. 22.223.1						
Door Replacement	Each	0	0	0	\$0	\$0	\$0
Glass Replacement	Each	0	0	0	\$0	\$0	\$0
Duct Wrap	Home	0	0	ő	\$0	\$0	\$0
Duct Register	Home	0	0	0	\$0		\$0
Storm Windows - Glass Fixed	Each	0	0	0	\$0	\$0	\$0
Storm Windows - Glass Operable	Each	ő	ŏ	ő	\$0	\$0	\$0
Vinyl Retro Window	Each	0	0	ő	\$0	\$0	\$0
Set Back Thermometer	Each	ō		0	\$0	\$0	\$0
Filter Alert Device	Each	0	Ö	ő	\$0:	\$0	\$0
Foam Tape	Home	ō	0	ō	\$0	\$0	\$0
Gas Water Heater Repair/Replace	Each	Ö			\$0		\$0
Elec Water Heater Repair/Replace	Each	ő		L	\$0		\$0
Reusable Filter/Replacement Signal	Each	Ö			\$0		\$0
Solar Screens	Each	0			\$0		\$0
Compact Fluorescent Bulbs	Each	0			\$0		\$0 \$0
Refrigerators	Each	0	Ö	ö	\$0		\$0
Geo Exchange Heat Pumps	Each	0	ő		\$0		\$0
CF Fixtures Interior	Each	0	Ö		\$0		\$0
CF Fixtures Exterior	Each	0	0		\$0		\$0
NGAT	Each	ő	0		\$0		\$0
Administration	Home	0			\$0		\$0 \$0
Outreach/Assessment	Home	0			\$0		\$0
Other (labor, materials, supplies)	Home	0	Ö	0	\$0		\$0
,	5年86年8月3	34.57.52.48.69				<u></u>	
Education						Commission (C.)	
In-home Education	Home	0	0	0	\$0	\$0	\$0
Education Workshops	1	0			\$0		\$0
Other (please specify)	<del> </del>	0	0		\$0		\$0
TOTAL HOMES	†				,	,,,	
Total Number of Homes Treated	†	0	0	0			
Total Number of Homes Weatherized	†	0					
			*	·			

<sup>\*</sup> Sierra has only one region and it is Mountain.

TABLE VIII.D - LIEE INSTALLATIONS & COST:

Second Quarter: April - June

	Ī		Completed			Costs	
Measures*	Units	Region 1	Region 2	Total	Region 1	Region 2	Lotal
Infiltration & Space Conditioning			1		<u> </u>		
Cooler Cover	Home	0	0	0	\$0	\$0	\$(
Outlet Switch Gaskets	Home	0	0	0	\$0	\$0	
Shell Infiltration	Home	0	0	0	\$0	\$0	\$0
Threshold	Home	0	0	0	\$0	\$0	\$(
		The state of the s			100	AND CONTRACTOR	N. S. C.
Weatherization							
Attic Insulation	Sqft	0				\$0	\$(
Attic Venting	Home	0	0			\$0	\$(
Ceiling Insulation	Sqft	0	1 -			\$0	\$0 \$0
Floor Insulation	Sqft	0				\$0	\$0
Kneewall Insulation	Sqft	0		_		\$0	\$0
Weatherstripping	Home	0	0	<u> </u>		\$0	\$(
Caulking	Home	0		_		\$0	\$(
Home Repairs	Home	0				\$0	\$0
Low Flow Shower Device	Home	0	0		\$0	\$0	\$(
Minor Envelope Repair Water Heater Pipe Wrap	Home	0	0	-		\$0 \$0	\$(
Sink Faucet Aerator	Home	1	0		\$40 \$8	\$0 \$0	\$40
Water Heater Blanket	Home	2	0		\$82 \$82	\$0 \$0	\$8 \$82
Weatherization Mileage	Home	1	0		\$230	\$0 \$0	\$230
*veathenzation initiage	LIOING	l I	U	l l	<b>Φ∠</b> 3U	<b>Φ</b> U	<b>⊅∠</b> 3∪
Furnaces	4 100 100 100						lan a said a s
Repair - Gas	Each	0	0	0	\$0	\$0	\$0
Replacement - Gas	Each	0	ŏ		\$0	\$0 \$0	\$0
Repair - Electric	Each	0	ő	ő	\$0	\$0	\$C
Replacement - Electric	Each	0	0	ő	\$0	\$0	\$0
Other Incidentals		0	0	ō	\$0	\$0	\$0
	1000000				Ψ0	<b>4</b>	Ψ0
Miscellaneous Measures	300000000000000000000000000000000000000						
Door Replacement	Each	0	Ö	0	\$0	\$0	\$0
Glass Replacement	Each	O	0	0	\$0	\$0	\$0
Duct Wrap	Home	0	Ó	0	\$0	\$0	\$0
Duct Register	Home	0	0	0	\$0	\$0	\$0 \$0 \$0
Storm Windows - Glass Fixed	Each	0	. 0	Ō	\$0	\$0	\$0
Storm Windows - Glass Operable	Each	0	0	0	\$0	\$0	\$0
Vinyl Retro Window	Each	0	0	O	\$0	\$0	\$0
Set Back Thermometer	Each	O	0	0	\$0	\$0	\$0 \$0
Filter Alert Device	Each	0	0	0	\$0	\$0	\$0
Foam Tape	Home	0	0	0	\$0	\$0	\$0
Gas Water Heater Repair/Replace	Each	0	0	0	\$0	\$0	\$0
Elec Water Heater Repair/Replace	Each	0	0	0	\$0	\$0	\$0
Reusable Filter/Replacement Signal	Each	0	0	0	\$0	\$0	\$0
Solar Screens	Each	0	0	0	\$0	\$0	\$0
Compact Fluorescent Bulbs	Each	35	0	35	\$595	\$0	\$595
Refrigerators	Each	2	0	2	\$1,375	\$0	\$1,375
Geo Exchange Heat Pumps	Each	0	0	0	\$0	\$0	\$0
CF Fixtures Interior	Each	0	0	0	\$0	\$0	\$0
CF Fixtures Exterior	Each	0	0	0	\$0	\$0	\$0
NGAT	Each	0	0	0	\$0	\$0	\$0
Administration	Home	1	0	1.	\$90	\$0	\$90
Outreach/Assessment	Home	2	0	2	\$22	\$0	\$22
Other (labor, materials, supplies)	Home	1	0	1	\$886	\$0	\$886
Education			14 (M. 18)		3,20 (5) (3)		TOTAL STATE OF THE STATE OF
In-home Education	Home	2	0		&EQ	<b>#</b> 0	<u> </u>
Education Workshops	HOHIE	0	0	2 0	\$52 \$0	\$0] \$0]	\$52
Other (please specify)	1	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL HOMES	<del>                                     </del>			U	φυ	Ψυ	<u>.</u> 400
Total Number of Homes Treated	+	7	0	7			
Total Number of Homes Weatherized	+ +	2	0	2			
Total Number of Homes Weatherized			U	- 2			

<sup>\*</sup> Sierra has only one region and it is Mountain.

TABLE VIII.D - LIEE INSTALLATIONS & COST:

Third Quarter: July - September

	1		Completed		1	Costs	
Measures*	Units	Region 1	Region 2	Lotal	Region 1	Region 2	Total
Infiltration & Space Conditioning	Office	og.o	1103.0		1109.011	1 togion 2	
Cooler Cover	Home	0	0	0	\$0	\$0	\$0
Outlet Switch Gaskets	Home	1	0		\$16		\$16
Shell Infiltration	Home	0	0	0	\$0	\$0	\$0
Threshold	Home	0	0	0	\$0	\$0	\$0
Weatherization							
Attic Insulation	Sqft	0	0	0	\$0	\$0	\$0
Attic Venting	Home	0	0	0	\$0	\$0	\$0 \$0
Ceiling Insulation	Sqft	0	0	0	\$0	\$0	\$0
Floor Insulation	Sqft	0	0	0	\$0	\$0	\$0
Kneewall Insulation	Sqft	0	0	0	\$0	\$0	\$0
Weatherstripping	Home	1	0	1	\$19 \$77	\$0 \$0	\$19
Caulking Home Repairs	Home Home	1	0	1	\$77 \$31	\$0 \$0	\$77 \$31
Low Flow Shower Device	Home	2	0	2	\$128	\$0 \$0	्र \$128
Minor Envelope Repair	Home	0	0	0	\$0	\$0	\$120
Water Heater Pipe Wrap	Home	2	0	2	\$56	\$0	\$56
Sink Faucet Aerator	Home	4	0	4	\$72	\$0	\$72
Water Heater Blanket	Home	2	0	2	\$82	\$0 \$0	\$82
Weatherization Mileage	Home	1	ő	1	\$766	\$0	\$766
9					4,100		4, 50
Furnaces	200 01201110112	100000000000000000000000000000000000000		SOFTER AND INTERNAL SPECIAL SP	TOOLAGE WAS TOO STATE		
Repair - Gas	Each	0	0	0	\$0	\$0	\$0
Replacement - Gas	Each	0	0	0	\$0	\$0	\$0
Repair - Electric	Each	0	0	. 0	\$0	\$0	\$0
Replacement - Electric	Each	0	0	0	\$0	\$0	\$0
Other Incidentals		0	0	0	\$0	\$0	\$0
Miscellaneous Measures						-	
Door Replacement	Each	0	0	0	\$0	\$0	\$0
Glass Replacement	Each	0	0	0	\$0 \$0	\$0	\$0
Duct Wrap Duct Register	Home Home	0	0	0	\$0	\$0 \$0	\$0 \$0
Storm Windows - Glass Fixed	Each	. 0	0	0	\$0	\$0 \$0	\$0 \$0
Storm Windows - Glass Pixeu Storm Windows - Glass Operable	Each			0	\$0 \$0	\$0 \$0	\$0 \$0
Vinyl Retro Window	Each	0	0	0	\$0 \$0	\$0	\$0 \$0
Set Back Thermometer	Each	0	Ö	o	\$0	\$0	\$0 \$0
Filter Alert Device	Each	0	0	Ö	\$0	\$0	\$0
Foam Tape	Home	0	0	0	\$0	\$0	\$0
Gas Water Heater Repair/Replace	Each	0	Ö	0	\$0	\$0	\$0
Elec Water Heater Repair/Replace	Each	0	0	0	\$0	\$0	\$0
Reusable Filter/Replacement Signal	Each	0	0	0	\$0	\$0	\$0
Solar Screens	Each	0	0	. 0	\$0	\$0	\$0
Compact Fluorescent Bulbs	Each	95	0	95	\$1,615	\$0	\$1,615
Refrigerators	Each	9	0	9	\$6,409	\$0	\$6,409
Geo Exchange Heat Pumps	Each	0	0	0	\$0	\$0	\$0
CF Fixtures Interior	Each	0	0	0	\$0	\$0	\$0
CF Fixtures Exterior	Each	0	0	0	\$0	\$0	\$0
NGAT	Each	0	0	0	\$0	\$0	\$0
Administration	Home	1	0	1	\$1,110	\$0	\$1,110
Outreach/Assessment	Home	13	0	13	\$223	\$0	\$223
Other (labor, materials, supplies)	Home	0	0	0	\$0	\$0	\$0
Education				iahari yak	ACCOUNTS (FREEE)	Alberta water	niewski de kajandio
Education	Honsa	4.5	0	A F	<b>6600</b>	<u>+0</u>	федо
In-home Education Education Workshops	Home	15 0	0	15 0	\$636 \$0	\$0 \$0	\$636 \$0
Other (please specify)		0	0	. 0	\$0 \$0	\$0 \$0	\$0 \$0
TOTAL HOMES	<b></b>		<u>_</u>		ΨΟ	φυ	<b>Ψ</b> 0
Total Number of Homes Treated		19	0	19			
Total Number of Homes Weatherized		3	0	3			
TOTAL INGINEER OF HOUSE			·	<u> </u>			

<sup>\*</sup> Sierra has only one region and it is Mountain.

TABLE VIII.D - LIEE INSTALLATIONS & COST:

Fourth Quarter: October - December

	1		Completed		<del></del>	Costs	<del> </del>
Measures*	Units	Region 1	Region 2	lotal	Region 1	Region 2	! Total
Infiltration & Space Conditioning	Units	(NOGIOII I	1 TOGION A		, togion i	1 TOGION 2	
Cooler Cover	Home	1	0	1	\$2	\$0	\$2
Outlet Switch Gaskets	Home	2	0		\$17	\$0	
Shell Infiltration	Home	0	0		\$0	\$0	\$0
Threshold	Home	1	Ö	1	\$22	\$0	\$22
	120.00				Williams Section		
Weatherization							
Attic Insulation	Sqft	0	0	0	\$0		\$0
Attic Venting	Home	0	0	_	\$0		\$0 \$0
Ceiling Insulation	Sqft	0	0		\$0		\$0
Floor Insulation Kneewall Insulation	Sqft Sqft	0	0	0	\$0 \$0		\$0 \$0
Weatherstripping	Home	2	0	2	\$150		\$150
Caulking	Home	1	0	1	\$77	\$0	
Home Repairs	Home	1	0	1	\$76	\$0	\$76
Low Flow Shower Device	Home	9	0	9	\$320	\$0	\$320
Minor Envelope Repair	Home	0	0		\$0	\$0	
Water Heater Pipe Wrap	Home	7	0	7	\$204	\$0	\$204
Sink Faucet Aerator	Home	16	0	16	\$240	\$0	\$240
Water Heater Blanket	Home	6	0	6	\$246	\$0	\$246
Weatherization Mileage	Home	1	0	1	\$1,106	\$0	\$1,106
Furnaces							
Repair - Gas	Each	0	0	0	\$0	\$0	\$0
Replacement - Gas	Each Each	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0
Repair - Electric Replacement - Electric	Each	0	0	0	\$0 \$0	\$0	\$0 \$0
Other Incidentals	Eacii	0	0	0	\$0 \$0	\$0	\$0 \$0
Office incidentals		U		U	<b>υ</b> φ	<b>Ψ</b> 0	<b>9</b> 0
Miscellaneous Measures							
Door Replacement	Each	0	0	Ö	\$0	\$0	\$0
Glass Replacement	Each	0	0	0	\$0	\$0	\$0
Duct Wrap	Home	0	0	0	\$0	\$0	\$0
Duct Register	Home	0	0	0	\$0	\$0	\$0 \$0
Storm Windows - Glass Fixed	Each	0	0	0	\$0	\$0	\$0
Storm Windows - Glass Operable	Each	0	0	0	\$0	\$0	\$0 \$0 \$0 \$0
Vinyl Retro Window	Each	0	0	0	\$0	\$0	\$0
Set Back Thermometer	Each	0	0	0	\$0	\$0	\$0
Filter Alert Device	Each	0	0	0	\$0	\$0	\$0
Foam Tape	Home	0	0	0	\$0	\$0	\$0 \$0
Gas Water Heater Repair/Replace	Each	0	0		\$0 \$0		\$0 \$0
Elec Water Heater Repair/Replace	Each	0	0	0	\$0 \$0		\$0 \$0
Reusable Filter/Replacement Signal Solar Screens	Each Each	0	0		\$0 \$0		\$0 \$0
Compact Fluorescent Bulbs	Each	271	0		\$4,607	\$0	\$4,607
Refrigerators	Each	37	0	37	\$25,455		\$25,455
Geo Exchange Heat Pumps	Each	0	0	0	\$0		φ <u>2</u> 0,433
CF Fixtures Interior	Each	0	0		\$0	\$0	\$0
CF Fixtures Exterior	Each	0	0	Ö	\$0		\$0
NGAT	Each	0	0	0	\$0	\$0	\$0
Administration	Home	1	0	1	\$2,490	\$0	\$2,490
Outreach/Assessment	Home	39	0	39	\$485		\$485
Other (labor, materials, supplies)	Home	5	0	5	\$2,258	\$0	\$2,258
	34.84	1980年 - 1980年 1980年		Mark States		\$ 14.5 4.00	
Education					*4		<b>A</b> 1 2 A -
In-home Education	Home	39	0	39	\$1,428	\$0	\$1,428
Education Workshops	<b></b>	0	0	0	\$0 \$0	\$0 \$0	\$0 \$0
Other (please specify)		U	<u>_</u>		<b>\$</b> U	\$0	<b>\$</b> U
TOTAL HOMES Total Number of Homes Treated		58	Ö	58			
Total Number of Homes Weatherized		17	0		-		
Total Mulliper of Hollies Meatherized	L	17	<u> </u>	17		L	

<sup>\*</sup> Sierra has only one region and it is Mountain.

TABLE VIII.D - LIEE INSTALLATIONS & COST

Year to Date Totals

		Comple	ted YTD	Coete	s YTD
Measures*	Units	Region 1	Region 2	Region 1	Region 2
Infiltration & Space Conditioning	21110	9.5.1			- 3.5.1.2
Cooler Cover	Home	1	0	\$2	\$0
Outlet Switch Gaskets	Home	3	<u> </u>		\$0
Shell Infiltration	Home			\$0	\$0
Threshold	Home	1	Ö		\$0
Weatherization					
Attic Insulation	Sqft	0	0		\$0
Attic Venting	Home	0			\$0
Ceiling Insulation	Sqft	0	0		
Floor Insulation	Sqft	0			\$0
Kneewall Insulation	Sqft	0	0	\$0 \$160	\$0 \$0
Weatherstripping	Home	3	O		\$0
Caulking Homo Papairs	Home	2	0		\$0 \$0
Home Repairs Low Flow Shower Device	Home Home	11	0	•	\$0 \$0
Minor Envelope Repair	Home	0	0	\$448	\$0 \$0
Water Heater Pipe Wrap	Home	10			\$0
Sink Faucet Aerator	Home	21	0		\$0 \$0
Water Heater Blanket	Home	10	0		
Weatherization Mileage	Home	3	0		\$0
				<i>\$2,102</i>	Ψ0
Furnaces	The state of the s				
Repair - Gas	Each	0	0	\$0	\$0
Replacement - Gas	Each	Ö	0	\$0	\$0
Repair - Electric	Each	0	0	\$0	\$0
Replacement - Electric	Each	0	Ó	\$0	\$0
Other Incidentals		0	0	\$0	\$0
	10	1			
Miscellaneous Measures					
Door Replacement	Each	0	0	\$0	\$0
Glass Replacement	Each	0	0	\$0	\$0
Duct Wrap	Home	0	0	\$0	\$0
Duct Register	Home	0	0	\$0	\$0 \$0
Storm Windows - Glass Fixed	Each	0	0	\$0 \$0	\$0
Storm Windows - Glass Operable	Each	0	0	\$0 \$0	\$0 \$0
Vinyl Retro Window Set Back Thermometer	Each Each	0 0	0	\$0 \$0	\$0 \$0
Filter Alert Device	Each	0	0	\$0 \$0	\$0 \$0
Foam Tape	Home	0	0	\$0 \$0	\$0 \$0
Gas Water Heater Repair/Replace	Each	0	0		
Elec Water Heater Repair/Replace	Each	- 6	- 0	\$0	\$0
Reusable Filter/Replacement Signal	Each	0	0	\$0 \$0	\$0 \$0
Solar Screens	Each	0	0	\$0 \$0	\$0
Compact Fluorescent Bulbs	Each	401	0	\$6,817	\$0
Refrigerators	Each	48	0		\$0 \$0
Geo Exchange Heat Pumps	Each	0	Ö	ψ35,259 • \$0	\$0
CF Fixtures Interior	Each	0	0	\$0	\$0
CF Fixtures Exterior	Each	Ö	Ö	. \$0	\$0
NGAT	Each	Ó	0	\$0	\$0
Administration	Home	. 3	0	\$3,690	\$0
Outreach/Assessment	Home	54	0	\$730	\$0
Other (labor, materials, supplies)	Home	6	0	\$3,144	\$0
	10000	B. OSCIONES S. E. PROPE			Paga je paga kata k
Education					
In-home Education	Home	56	0	\$2,116	\$0
Education Workshops		0		\$0	\$0
Other (please specify)		0	0	\$0	\$0
TOTAL HOMES					
Total Number of Homes Treated	<b></b> _	84	0		
Total Number of Homes Weatherized		22	0	<u> </u>	

<sup>\*</sup>Sierra has only one region and it is Mountain.

TABLE VIII.E - LIEE ENERGY SAVINGS

First Quarter: January - March

TABLE VIII.E - LIEE ENERGY SAVING	Г		Annual Energy Savings * Lifetime Energy Saving										
		Regi	on 1	Regi		To	tal	Regi	ion 1	Regi	ion 2	To	tal
Measures*	Units	kWh	Therms	kWh	Therms	k₩ħ	Therms	kWh	Thems	kWh	Thems	k₩h	Therms
nfiltration & Space Conditioning			_										
Cooler Cover	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0		0		0.0
Outlet Switch Gaskets	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0				0.0
Shell Infiltration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0		0.0	0.0
Threshold	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
	1	i											
Weatherization	i												
Attic Insulation	Saft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Attic Venting	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Ceiling Insulation	Saft	0.0		0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Floor Insulation	Saft	0.0	0.0	0.0	0.0	0.0	0.0						
Kneewall Insulation	Saft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Weatherstripping	Home	0.0		0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Caulking	Home	0.0		0.0		0.0	0.0	0	0	0	0	0.0	0.0
Home Repairs	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Low Flow Shower Device	Home	0.0	0.0	0.0		0.0	0.0	0	. 0	0	0	0.0	0.0
Minor Envelope Repair	Home	0.0		0.0			0.0					0.0	
Water Heater Pipe Wrap	Home	0.0	0.0	0.0		0.0	0.0	0	0	0	0	0.0	0.0
Sink Faucet Aerator	Home	0,0	0.0	0.0		0.0		0	0	0	0	0.0	0.0
Water Heater Blanket	Home	0.0	0.0	0.0		0.0							
Weatherization Mileage	Home	0.0		0.0		0.0	0.0	ō		0	Ò	0.0	0.0
,	7101110	9.0											
Furnaces	<u> </u>		_			_		****					
Repair - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Replacement - Gas	Each	0.0		0.0		0.0				0	0	0.0	0.0
Repair - Electric	Each	0.0		0.0									
Replacement - Electric	Each	0.0	0.0	0.0									
Other Incidentals	Lacii	0.0	0.0	0.0									
O D TO THIS CONTROL		0.0		0.0	0.0								
Miscellaneous Measures													
Door Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0		0	0	0.0	0.0
Glass Replacement	Each	0.0		0.0		0.0	0.0			0	-	0.0	0.0
Duct Wrap	Home	0,0	0.0	0.0						0	0	0.0	
Duct Register	Home	0.0	0.0	0.0		0.0				0	0		
Storm Windows - Glass Fixed	Each	0.0	0.0	0.0		0.0	0.0			0	0		
Storm Windows - Glass Operable	Each	0.0		0.0									0.0
Vinyl Retro Window	Each	0.0		0.0									
Set Back Thermometer	Each	0.0		0.0									
Filter Alert Device	Each	0.0		0.0									
Foam Tape	Home	0.0		0.0									
Gas Water Heater Repair/Replace	Each	0.0		0.0									
Ele Water Heater Repair/Replace	Each	0,0		0.0									
Reusable Filter/Replacement Signal	Each	0.0		0.0									
Solar Screens	Each	0.0		0.0									
Compact Fluorescent Bulbs	Each	0.0		0.0									
Refrigerators	Each	0.0	+1+	0.0									
Geo Exchange Heat Pumps	Each	0.0		0.0									
CF Fixtures Interior	Each	0.0		0.0									
CF Fixtures Exterior	Each	0.0		0.0									
NGAT	Each	0.0		0.0									
Administration	Home	0.0		0.0									<u> </u>
Outreach/Assessment	Home	0.0		0.0									
Other (labor, materials, supplies)	Home	0.0		0.0									
Outer (labor, materials, supplies)	, i Jille	J.0	3.0	0.0	0.0		3.0	<del>†                                      </del>	<del>                                     </del>	<del>                                     </del>	٠ ,	3.0	, u.
Education					<del>                                     </del>			<del>                                     </del>	<del>                                     </del>		<del> </del>	<del> </del>	<del></del>
In-home Education	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	<del></del>	0	<del>-</del>	0.0	Ö.
Education Workshops	rionie	0.0		0.0									
	i											,, ט.ט	
Other (please specify)	1	0.0	0.0	0,0	0.0	0.0	0.0	0	0	0		0.0	0.

<sup>\*</sup> Estimated energy savings are based upon LIEE Impact Evaluation Report, Volume 2.

Second Quarter: April - June TABLE VIII.E - LIEE ENERGY SAVINGS Annual Energy Savings \* Lifetime Energy Savings Region 2 Total Region 1 Region 2 Total Region 1 kWh kWh Therms kWh Therms k₩h Therms kWh kWh Therms Therms Measures\* Units Therms Infiltration & Space Conditioning Cooler Cover Home 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Outlet Switch Gaskets Home 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Shell Infiltration Home 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Threshold Home Weatherization Attic Insulation Soft 0.0 0.0 0.0 0.0 0.0 0.0 히 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 ਗ਼ 0.0 0.0 Attic Venting Home n 0.0 0.0 0.0 0.0 0.0 0.0 0.0 O 0.0 Ceiling Insulation Sqft ni 0.0 0.0 0.0 0.0 Floor Insulation Sqft 0.0 0.0 0.0 0.0 0 ol 0.0 0.0 0.0 0.0 0.0 0.0 이 0 0.0 0.0 Kneewall Insulation ٥ ηĺ Saft Home 0.0 0 Weatherstripping 0.0 0.0 0.0 0.0 0.0 0 0 ol 0.0 0.0 Caulking Home 0.0 0.0 0.0 0.0 0.0 0.0 이 0 nΙ ol 0.0 0.0 0.0 0.0 0.0 0.0 히 Home Repairs Home 0.0 0.0 0 0 n! 0.0 0.0 Low Flow Shower Device Home 0.0 0.0 0.0 0.0 0.0 0.0 0 0 ol ol 0.0 0.0 Minor Envelope Repair Home 0.0 0.0 0.0 0,0 0.0 0.0 0 ᅙ 0 0.0 0.0 1,356.0 0.0 0.0 1,356.0 13560 Water Heater Pipe Wrap Home 0.0 0.0 0 ol 이 13,560,0 0.0 Sink Faucet Aerator Home 48.4 0.0 0.0 0.0 48.4 0.0 484 0 ol ol 484.0 0.0 Water Heater Blanket Home 383.6 0.0 0.0 0.0 383.6 0.0 3836 0 ol 이 3.836.0 0.0 Weatherization Mileage Home 0.0 0.0 0.0 0.0 0 0.0 0 ol O 0.0 0.0 Furnaces Each 0.0 0.0 0.0 0.0 0.0 0.0 Repair - Gas o 0.0 0.0 Replacement - Gas Each 0.0 0.0 0.0 0.0 0.0 0.0 0 0 이 ा 0.0 0.0 Repair - Electric 0.0 0.0 0.0 0.0 0.0 Each 0.0 C ΩĪ ন 0.0 0.0 Replacement - Electric Each 0.0 0.0 0.0 0.0 0.0 0.0 ٥ ol O 0.0 0.0 Other Incidentals 0.0 0.0 0.0 0.0 0.0 0.0 0 ol 0 0.0 0.0 Miscellaneous Measures 0.0 0.0 0.0 Door Replacement Each 0.0 0.0 0.0 0 히 ol 0.0 0.0 Glass Replacement Each 0.0 0.0 0.0 0,0 0.0 0.0 히 히 0 0.0 0.0 0.0 0.0 Duct Wrap Home 0.0 0.0 0.0 0.0 Ω ol 히 0.0 0.0 Duct Register Home 0.0 0.0 0.0 0.0 0.0 0.0 0 0 히 0.0 0.0 Storm Windows - Glass Fixed Each 0.0 0.0 0.0 0.0 0,0 0.0 ol 0 0 О 0.0 0.0 Storm Windows - Glass Operable Each 0.0 0.0 0.0 0.0 0.0 0.0 0 ol ol 0.0 0.0 Vinvl Retro Window Each 0.0 0.0 0.0 0.0 0.0 0.0 0 ol 히 0.0 0.0 Set Back Thermometer 0.0 0.0 0.0 0.0 0.0 Each 0.0 0 ōĪ 0.0 0.0 Filter Alert Device 0.0 Each 0.0 0.0 0.0 0.0 0.0 0 미 O 0.0 0.0 Foam Tape Home 0.0 0.0 0.0 0.0 0.0 0.0 0 οl ᅙ 0.0 0.0 Gas Water Heater Repair/Replace 0.0 0.0 Each 0.0 0,0 0.0 0.0 O n: 0.0 0.0 Ele Water Heater Repair/Replace Each 0.0 Ö 0.0 0.0 0.0 0.0 ol ol 0.0 0.0 Reusable Filter/Replacement Signal 0.0 0,0 0.0 Each 0.0 0.0 0.0 0.0 0.0 0 ٥l ol 0.0 Solar Screens Each 0.0 0.0 0.0 ö 0.0 0 ol ol 0.0 0.0 Compact Fluorescent Bulbs Each 784.0 0.0 0.0 0.0 784.0 0.0 7056 0 ol 이 7.056.0 0.0 Refrigerators Each 1,423.2 0.0 0.0 0.0 1,423.2 0.0 21348 0.0 0 ol 이 21,348.0 Geo Exchange Heat Pumps Each 0.0 0.0 0.0 0.0 0.0 0.0 0 ol 0.0 0.0 CF Fixtures Interior 0.0 0.0 0.0 00 Each 0.0 0.0 0 ก ᅙ 0.0 0.0 CF Fixtures Exterior 0.0 0.0 0.0 Each 0,0 0.0 0.0 이 0.0 O C 0.0 NGAT Each 0.0 0.0 0.0 0.0 0.0 0.0 0 ol О 0.0 0.0 0.0 Administration Home 0.0 0.0 0.0 0.0 0.0 ol О 0.0 0 0.0 Outreach/Assessment Home 0.0 0.0 0.0 0.0 0.0 0.0 0 01 이 0.0 0.0 Other (labor, materials, supplies) 0.0 0.0 Home 0.0 0.0 0.0 0.0 0 0 O 0.0 0.0 Education

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In-home Education

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Education Workshops

Other (please specify)

<sup>\*</sup> Estimated energy savings are based upon LIEE Impact Evaluation Report, Volume 2.

TABLE VIII.E - LIEE ENERGY SAVINGS	δõ						Third Quarter: July	July - Septembe	ĕ				
				Annual Energy			1			Lifetime Energy Savings	rgy Savings	Leto T	
Measures*	Spirit	KWh	Region 1 Therms	KWh	Therms	KWh	Therms	KWh	Therms	KWh	Therms	KWh	Therms
Infiltration & Space Conditioning											•		
	Home			0.0	0.0	0.0	0.0	o ç	5 6		0	0.0	0 0
Saskets	Home	3.0	0.0	0.0	0.0	0.0	0.0	90	5 0	0	0	0.0	0.0
Street imitration	Home			0.0	0.0	0.0	0.0	0	ō	0	0	0.0	0.0
200													
Weatherization						ļ		·	•				6
Attic Insulation	Saft			00	00	0.0		0	0 (			0.0	0.0
Attic Venting	Home	0.0		0.0	0.0	0.0		5 0	0			0.0	000
Ceiling Insulation	Solf Solf			0.0	000	0.0		5 0	0			0.00	000
Floor Insulation	Not to	o o		0.0	0.0	0.0		5 0	0			200	900
Meewall insulation	odic Odic				000	0.0		0	c			0 0	0.0
Weatherstripping				0.0	0	200		855	0	0		85.0	0.0
Home Bensire	a de C			0.0	0.0	29.3		586	0	0		586.0	0.0
ow Flow Shower Device	Home	956.8	0.0	0.0	0.0	956.8	0.0	8996	o	0	ō	9,568.0	0.0
Minor Envelope Repair	Home			0.0	0.0	0.0		0	0	0		0.0	0.0
Water Heater Pipe Wrap	Home	-		0.0	0.0	1,898.4		18984	0	0		18,984.0	0.0
Sink Faucet Aerator	Home			0.0	0.0	435.6		4356	0	0		4,356.0	0.0
Water Heater Blanket	Home			0.0	0.0	383.6		3836	0	0		3,836.0	0.0
Weatherization Mileage	Home	0.0		0.0	000	0.0		0	0	0		00	0.0
								$\uparrow$					
Furnaces	i			0	0	00	6	Ċ	C				0
Repair - Gas	Lach Lach			0.0	0.0	0.0	0.0	5	0				2
Replacement - Gas	Lach			200	000	000	000	5 0	0				000
Repair - Electric	Tage Tage	200		3	000	200	0	0	0				0.0
Other locidentals	5		00	00	0.0	0.0	0.0	0	0		0	0.0	0.0
Miscellaneous Measures													
Door Replacement	Each	0,0			0.0	0.0		o	0	0		0.0	0.0
Glass Replacement	Each	0.0			0.0	0.0		o	0	٥		0.0	0.0
Duct Wrap	i Home				0.0	0.0		<u></u>	0	0		0.0	0.0
Duct Register	Home				0.0	0.0		0	0	0		0.0	0.0
Storm Windows - Glass Fixed	Each				0.0	0.0		5 0	0			0.0	0 0
Storm Windows - Glass Operable	Each				0.0	S.O.		5	0			2 6	0.0
Vinyi Retro Window	Eag.	0.0			0.0	0.0		5	0			0.0	0 0
Set Back Thermometer	E S				000	D. G		5	3 0			2 6	0.0
Filler Alea Device					000	0.0						2 5	2
Foam Tape	Tome				000	0.0	Ì	0				200	000
Gas Water Heater Repair/Replace	3 6	000			00	0.0		0	0			0.0	0.0
Reusable Filter/Replacement Signal	Each				0.0	0.0		0	0			0.0	0.0
Solar Screens	Each	0.0			0.0	0.0		0	0	0		0.0	0.0
Compact Fluorescent Bulbs	Each	2,1			0.0	2,128.0		19152	0	0		19,152.0	0.0
Refrigerators	Each	6,4			0.0	6,404.4		99096	0	0		0.990,96	0.0
Geo Exchange Heat Pumps	Each				0.0	0.0		0	0			0:0	0.0
CF Fixtures Interior	Each				0.0	0.0		0	0	۰۱' ا		00	0.0
CF Fixtures Exterior	Each				0.0	0.0		0	0	0		0.0	0.0
NGAT	Eac Eac	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Administration	Home				0.0	Oʻ		5	0			0.0	0.0
Outreach/Assessment	Home				0 0	0.0		5 0	0			0.0	0.0
Other (labor, materials, supplies)	Home	0:0			0.0	0.0		5	0			0.0	0.0
House													
In-home Education	Home				0.0	0.0		0	0				0.0
Education Workshops					0.0	0.0		0	0	0	0	0.0	0.0
Other (please specify)		0.0	0.0	0.0	0.0	0.0	0.0		0				0.0
TOTAL	Ц	12,247.6			00	12,247.6		152,663.0	0.0	0'0	0:0	152,663.0	0.0

TABLE VIII.E - LIEE ENERGY SAVINGS	S						Fourth Quarter: October - Decembe	r: October -	December				
		ď		Annual Energy Savings	gy Savings *				, 1	Lifetime En	Lifetime Energy Savings		
Measures.*	Units	KWh KWh	on 1 Therms	KWh	on z Therms	KWP	Therms	KWh KWh	Jion 1 Therms	KWh KWh	ion 2 Therms	KWh Lota	Therms
Infiltration & Space Conditioning									L				
Cooler Cover	Home	0.0	0.0	0.0	0.0	0.0	0.0	0				0.0	0.0
Outlet Switch Gaskets	Home		0.0	000	0.0	333	0.0	8	0	0		33.0	000
Shell inflitration	-Home		0.0	0.0	0.0	0.0	0 0	1				720.0	000
mesiona	5	C.O	2	2	2.0	Co	3	2				0.02	0.0
Weatherization													
Attic Insulation	Sqft	0.0	0.0	0.0	0.0	0.0		0				0.0	0.0
Attic Venting	Home	0'0	0.0	0.0	0.0	0.0		0				0.0	0.0
Ceiting Insulation	Saft	0.0	0.0	0.0	0.0	0.0		0				0.0	0.0
Floor Insulation	Sqft	0.0	0.0	0.0	0.0	0.0		٥				0.0	0.0
Kneewall Insulation	Saft	0.0	0.0	0.0	0.0	0.0		0				0.0	0.0
Weatherstripping	Home		0.0	0.0	0.0	0.0		0				0.0	0.0
Caulking	Home		0.0	0.0	0.0	8.5		85	-			85.0	0.0
Home Repairs	Home		0.0	0.0	0.0	29.3		586				286.0	0.0
Low Flow Shower Device	Home	2,36	0.0	0.0	0.0	2,392.0		23920				23,920.0	0.0
Minor Envelope Repair	Home			0.0	0.0	0.0		0			i	0.0	0.0
Water Heater Pipe Wrap	Home	6,915.6	0.0	0.0	0.0	6,915.6	0.0	69156	0	0	0	69,156.0	0.0
Sink Faucet Aerator	Home			0.0	0.0	1,355.2		13552				13,552.0	0.0
Water Heater Blanket	Home			0.0	0.0	1,150.8		11508				11,508.0	0.0
Weatherization Mileage	Home	0.0	0.0	0.0	0,0	0.0		0				0.0	0.0
L													
Furnaces	ı							ľ					
Repair - Gas	Lach		0.0	0.0	0.0		0.0					0.0	0.0
Replacement - Gas	Lacu		0.0	0.0	0.0		200					0.0	0.0
Nepall - Electric			0.0	0.0	0.0		200	ار				0.0	0.0
Other locidentals	2		0.00			0.0	200				0	200	0.0
ביופן וויכותפווענים		2	3	2,0	5		200					5	5.0
Miscellaneous Measures													
Door Replacement	Fach	00	00	00				۲				c	c
Glass Replacement	Each	00	0.0	0.0								0 0	0
Duct Wrap	Home			0.0								00	0.0
Duct Register	Home			0.0		l						o o	0
Storm Windows - Glass Fixed	Each	0.0		0.0				0				0	0
Storm Windows - Glass Operable	Each	0.0		0.0		l		P				00	0.0
Vinyi Retro Window	Each	0.0		0.0				°				0.0	0.0
Set Back Thermometer	Each	0.0		0.0				o				0.0	0.0
Filter Alert Device	Each	0.0		0.0				0				0.0	0.0
Foam Tape	Home			0.0				0				0.0	0.0
Gas Water Heater Repain/Replace	Each	0.0		0.0				P				0.0	0.0
Ele Water Heater Repair/Replace	Each	0.0		0.0				0				0.0	0.0
Reusable Filter/Replacement Signal	Each	0.0		0.0		1		9				0.0	0.0
Solar Screens	Each L	0.0		0.0				0				0.0	0.0
Compact Fluorescent Builds	Fach	2000		0.0				53827.2				53,827.2	0.0
Geo Evchance Heat Dumns	T G	7.676,02	0.0	0.0	0.0	26,329.2	0.0	394938	0	0 0	0	394,938.0	0.0
OF Fixtures Interior	֓֞֝֟֝֟֟֝֟֟֝֟֟ ֓֞֓֞֓֞֓֞֓֞֓֞֞֞֓֞֓֞֞֓֞֞֞֓֞֞֓֞֓֞֓֞֓֞֡֓֞֡֓֞	o c	000	200								0.0	0.0
CF Fixtures Exterior	E SC	0.0	0.0	0.0								0.0	000
NGAT	Each	00	00	00								2	3 6
Administration	Home	0.0	0.0	0.0		ŀ		) 				200	200
Outreach/Assessment	Home		0.0	0.0								0.0	0.0
Other (labor, materials, supplies)	Home	0.0	0.0	0.0			•	0				00	0.0
Education													
in-home Education	Home			0.0	0.0	0.0	0.0	0				0.0	0.0
Education Workshops		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Other (please specify)		0.0		0.0	0.0	0.0	00	١				0.0	0.0
IOIAL		44,1/3.2		0.0	0.0	44,173.2	0.0	567,775.2	0.0			567,775.2	0.0

\* Estimated energy savings are based upon LIEE Impact Evaluation Report, Volume 2.

TABLE VIII.E - LIEE ENERGY SAVINGS

SIETO	ī	Date	01	egt	ī

0.0	7.227,	0.0	10.0	0.0	2.527,337	10.0	0.814,08	10.0	0.0	10.0	0.814,08		JATOT
0.0	0.0	0	00	0	0		0.0	0	0	0	0 317 03	<del> </del>	Offher (please specify)
0.0	0.0	0		0	0	0.0	0.0	0	0	0	10		Education Workshops
0.0	0.0	0	0	0	0	0.0	0.0	0	0	0	0	Home	In-home Education
		<u> </u>	<u> </u>		<del>                                     </del>			<del>                                     </del>		<del>-</del>	<del>                                     </del>		Education
	<del>                                     </del>	<del>                                     </del>	<del> </del>		-			<del>                                     </del>	-	<del>                                     </del>		1.	
0.0	0.0	0	0	0	0	0.0	0.0	lo	ō	-	0	- Home	Other (labor, materials, supplies)
0.0	0.0	lo -	0	0	ō		0.0	lo lo	0	ő	ō	Эшон	Outreach/Assessment
0.0	0.0	o	ō	0	ō	0.0	0.0	lo	o .	0	0	Home	hoitstrainimbA
0.0	0.0	Ó	0	0	0	0.0	0.0	0	0	0	0	Each	NGAT
0.0	0.0	0	0	0	Ō	0.0	0.0	lo .	ō	ō	ō	Esch	CF Fixinres Exterior
0.0	0.0	0	0	0	ō	0.0	0.0	Ó	ō	0	o .	Esch	CF Fixtures Interior
0.0	0.0	0	0	0	0	0.0	0.0	0	0	0	0	Esch	Geo Exchange Hear Pumps
0.0	612,352.0	0	0	0	212322	0.0	8.931,45	0	0	0	781,4E	Each	Refrigerators
0.0	2.850,08	0	0	O	2.25008	0.0	8.268,8	0	0	0	£68'8	Esch	Compact Fluorescent Bulbs
0.0	0.0	0	0	0	0	0.0	0.0	0	0	0	0	Esch	Solar Screens
0.0	0.0	0	0	0	0	0.0	0.0	0	0	0	0	Esch	Reusable Fitter/Replacement Signal
0.0	0.0	0	0	0	o	0.0	0.0	0	0	0	0	Esch	Ele Water Heater Repair/Replace
0.0	0.0	0	0	0	0	0.0	0.0	0	0	0	0	Esch	Gas Water Heater Repair/Replace
0.0	0.0	0	0	0	0	0.0	0.0	0	0	0	0	Home	Foam Tape
0.0	0.0	0	0	0	0	0.0	0.0	0	0	0	0	Esch	Filter Alert Device
0.0	0.0	0	0	0	0	0.0	0.0	0	0	0	0	Esch	Set Back Thermometer
0.0	0.0	0	0	0	0	0.0	0.0	0	0	0	0	Each	Vinyl Retro Window
0.0	0.0	0	10	0	0	0.0	0.0	[0	0		0	fach	Storm Windows - Glass Operable
0.0	0.0	0	0	0	0	0.0	0.0	0	0	0	0	Esch	Storm Windows - Glass Fixed
0.0	0.0	0	0	0	0	0.0	0.0	0	0	0	0	əmoH	Duct Register
0.0	0.0	0	0	0	0	0.0	0.0	0	0	0	0	Home	Duct Wrap
0.0	0.0	0	0	0	0	0.0	0.0	0	0	0	0	Each	Glass Replacement
0.0	0.0	0	0	0	0	0.0	0.0	0	0	0	10	Each	Door Replacement
			ļ		<u> </u>			ļ			ļ	<u> </u>	Miscellaneous Measures
			<u> </u>		<u> </u>				1			ļ	
0.0	0.0	0	0	0	0	0.0	0.0	0	0	10	lo		Other incidentals
0.0	0.0	0	0	0	0	0.0	0.0	0	0	ļo	0	Each	Replacement - Electric
0.0	0.0	Įo.	0	0	0	0.0	0.0		0	0	0	Esch	Repair - Electric
0.0	0'0	Į0	0	0	0	0.0	0.0	0	0	0	0	Esch	Replacement - Gas
0.0	0.0	O	0	0	0	0.0	0.0	0	0	0	0	Esch	Repair - Gas
				ļ		ļ .		<del> </del>		<del> </del> _			Furnaces
	1000			<u> </u>				<del> </del>		<del> </del> _			+6++-WN 110007110170011
0.0	0.0	lo .	10	10	0	0.0	0.0	0	0	0	10	Home	Weatherization Mileage
0.0	0.081,61	0	0	0	08161	0.0	1,918.0	0	0	0	816,1	amoH	Water Heater Blanket
0.0	0.292,81	0	0	0	18392	0.0	Z.658,1	0	0	0	688,1	emoH	Sink Faucet Aerator
0.0	0.007,101	0	0	0	101700	0.0	0.071,01	0	0	0	071,01	əmoH	Water Heater Pipe Wrap
0.0	0.0	0	0	0	0	0.0	0.0	0	0	0	0 6+c'c	Home	Low Flow Shower Device Minor Envelope Repair
	0.271,1	0	0	0	33488	0.0	8.846,6	0	0	0	678'8 69	Home	Home Repairs
0.0	0.071	0	0	0	1172	0.0	9.86	0	0	0	71	Home	Caulking Home Benaics
0.0	0.0	0	0	0	071	0.0	0.Tr	0	0	0	0	9moH	Weatherstripping Causking
0.0	10.0	0	0	0	0	0.0	0.0	0	0	<del> </del>	0	11p2	Kneewall Insulation
0.0	10.0	0	0	0	0	0.0	0.0	0	0	0	0	ñp2	Floor insulation
0.0	0.0	lo lo	0	0	0	0.0	0.0	0	0	<del> </del>	0	Ap2	Ceiling Insulation
0.0	0.0	0	0	0	0	0.0	0.0	0	0	0	0	Home	Attic Venting
0.0	0.0	0	0	0	0	0.0	0.0	10	0	10	0	npS	Attic Insulation
-	-	<del>ľ                                      </del>	<del>                                     </del>	<u> </u>	٢	1	<del>                                     </del>	۲	Ť	<del>  `                                   </del>	ľ	5.23	Weatherization
<b>-</b>	<del> </del>	<del>                                     </del>	+	<del>                                     </del>	<del>                                     </del>	<del>                                     </del>	<del> </del> -	1	<del>                                     </del>	<del>                                     </del>	<del>                                     </del>	<del>†</del>	
0.0	0.071	0	<del>10</del>	0	1021	0-0	2.8	lo	0	<del> </del> -	6	Home	Threshold
0.0	0.0	0	lo	0	0	0.0	0.0	o	0	10	0	Home	Shell infiltration
0.0	0.69	0	0	0	69	0.0	£.8 	0	0		9	эшон	Outlet Switch Gaskets
0.0	0.0	o	10	0	0	10.0	0.0	0	0	lo -	lo lo	Home	Cooler Cover
<del></del>	+		1	1	ļ -	<del> </del>	<del></del> -	1	<u> </u>	<u> </u>	† <del></del>	1	Infiltration & Space Conditioning
sweq1	KANP	Therms	клли	Therms	KANP	Thems	КМР	1 yeuus	KANP	Therms	клли	stinU	"sәлпѕеәүү
	JOT AND T		Regio		igeA		IOT		ig <del>a</del> A		jgaFl	1	
<u> </u>			vgied Energy			<del>                                     </del>		* CITY agniva?			-		
				<del>:</del>		Tear to Date 1							TABLE VIII.E - LIEE ENERGY SAVING

<sup>\*</sup> Estimated energy savings are based upon LIEE Impact Evaluation Report, Volume 2.