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April 28, 2006

VIA ELECTRONIC MAIL

Mr. Jerry Royer
Energy Division
California Public Utilities Commission
505 Van Ness Avenue
San Francisco, CA 94102

Re: R.04-01-006, Annual Low-Income Progress Report – 2005

Dear Mr. Royer:

In compliance with the Scoping Memo of Assigned Commissioner and Administrative Law Judge in R.04-01-006, dated June 24, 2004, Sierra Pacific Power Company (Sierra) (U903-E) submits the attached 2005 Annual Low Income Progress Report. The report contains the requested information on Sierra's CARE and LIEE programs.

If you have any questions, please call me at (775)-834-4121.

Sincerely,

Elena P. Mello
Staff Analyst
FERC / California Regulatory

Attachments

cc: R.04-01-006

**Sierra Pacific Power Company
Annual Low-Income Progress Report - 2005**

CARE Residential Program

I. PARTICIPANT INFORMATION

A. Number of participating low-income households, including sub-metered households, by month. The data should be provided in a numerical table and in graph form.

1. Provide an explanation of any variance in the number of participants of 5% or more from the previous month.

Response: Please see Schedule No. 1, Response IA and Graph 1.

2. Provide an explanation of a variance in the number of participants, calculated as the difference between participation at the beginning of the year compared to the end of the year, of 5% or more.

Response: Sierra's participants have increased since beginning of the year by 6.8% customers. This increase is a result of several items. 1) The new self-certification application bill insert mailed to residential customers in November 2005. 2) Data sharing with Southwest Gas Corporation in December 2005. 3) Customers receiving Home Energy Assistance Program (HEAP) payments were placed on the CARE rate. 4) Master metered CARE customers were not previously included in Sierra's total CARE customers.

B. Provide an updated estimate of potentially eligible households and state source of figures. Questions 2 through 5 should be completed using Table I. B.

1. What is the total number of residential customers?

Response: Sierra had 40,268 residential customers as of December 31, 2005. This includes 18,870 permanent customers.

2. How many potential CARE eligible households are in your service territory?

Response: In D.03-03-007, the CPUC determined that Sierra's service territory includes 2,300 potential CARE eligible customers or approximately 6% of total residential customers.

3. What percentage of the customer base for this utility, as defined by the income and household size criteria, is estimated eligible for the CARE discount?

Response: Please see response to I .B. 2.

4. How many CARE participants, including sub-metered tenants, are signed up for CARE, and what percentage is that to the total number of customers eligible for CARE?

Response: As of December 31, 2005, Sierra has 1,507 residential and commercial CARE participants and represents a 65.5% participation rate.

5. Provide the methodology used to estimate the number of eligible households in this utility's service area.

(a) State the source of statistics and, explain any modifications made. For example: modifications to the U.S. census data for undercounts of ethnic groups, such as Hispanics.

Response: Please see the response to I. B. 2.

Sub-metered Participants (Master Metered Customers)

- C. How many master metered customers with sub-metered tenants are in this utility's service territory as of the end of the reporting period?

Response: Sierra has 42 master metered customers with sub-meters (DS-1 Rate Schedule) and 100 master metered customers without sub-meters (DM-1 Rate Schedule, as of December 31, 2005.

- D. How many sub-metered tenants are estimated to be CARE-eligible?

Response: Sierra does not have an estimate of sub-metered tenants that are eligible for CARE. It is difficult to estimate eligibility since many of the accounts operate in resort areas and the tenants are non-permanent.

- E. How many sub-metered tenants are participating in CARE as of the end of the reporting period and what is the participation rate as compared to the estimated number eligible?

Response: There are 64 sub-metered tenants receiving the CARE discount. As indicated in the response to I. D, Sierra does not have an

estimate of sub-metered tenants eligible for CARE nor a participation rate.

- F. Discuss any problems encountered during the reporting period in administering CARE for sub-metered tenants and/or master metered customers.

Response: No complaints or problems were brought to our attention during the reporting period.

II. USAGE INFORMATION

- A. Provide tables showing monthly average Tier 1 and Tier 2 consumption for all residential customers (excluding CARE participants) by baseline territory (climate zone) and on a total basis. This information should be provided for summer and winter billing seasons. Do not include master metered consumption.

Response: Please refer to Schedule No. 1, Response IIA.

- B. Provide tables showing monthly average Tier 1 and Tier 2 consumption for CARE participants by baseline territory and on a total basis. Provide this information for summer and winter billing seasons. Do not include master metered consumption.

Response: Please refer to Schedule No. 1, Response IIB.

- C. Provide a graph illustrating average consumption by residential customers (excluding CARE participants) vs. CARE participants for the utility's entire service territory. Do not include master metered consumption.

Response: Please refer to Schedule No. 1, Response IIC and Graph 2.

III. PROGRAM COSTS

- A. Provide a table showing the average monthly bill per residential customer for each baseline territory and for the total service territory.

Response: Please refer to Schedule No. 1, Response IIIA.

- B. Provide a table showing the average monthly bill for CARE participants for each baseline territory and for the total service territory.

Response: Please refer to Schedule No. 1, Response IIIB.

- C. Provide a table showing the average monthly discount by baseline territory and 12 months ending (end of reporting period) in dollars per CARE participant.

Response: Please refer to Schedule No. 1, Response IIC.

- D. For total CARE administrative costs, compute a table showing administrative costs per participating customer.

Response: Please see the following for CARE administrative costs based on Table III. D. 2:

	General Rate Case Costs	
	<u>Included</u>	<u>Excluded</u>
Administrative Costs	\$ 57,925	\$ 12,074
Year-end CARE Customers	<u>1,507</u>	<u>1,507</u>
Cost Per Customer	\$ <u>38.44</u>	\$ <u>8.01</u>

- E. Complete Table III. D.2 which gives a breakdown of administrative costs in the following categories: Outreach; General Administration; Processing, Certification and Verification; Billing System Programming; Regulatory Compliance.

1. Provide the amount and a brief explanation of what is included in each of these categories.

Response: Please see Table III D. 2.

Outreach: \$4,351.00. This includes the cost of bill inserts in English and Spanish mailed biannually; data sharing with Southwest Gas; and capitation fees.

General Administration: \$45,851.00. Includes the costs recovered in a general rate case related to administering CARE activities.

Processing, Certification and Verification: \$7,723.00. This includes the costs related to the full service contract with CSD.

Billing System Programming: \$0.00.

Regulatory Compliance: \$0.00. These costs are included in general administration category

2. What are the Billing and General administrative costs incurred for non-CARE residential customers?

Response: The billing and general administrative expense (Accounts 901 through 905) as allocated to the California

jurisdiction, for all customers in 2005 was \$2,323,000. Sierra does not have any method of allocating billing and general administrative expenses between CARE and non-CARE customers, nor between residential, commercial or industrial customers.

- F. Provide balancing account balance (for which balancing account Care – LIEE or both as of (end of reporting period). Also provide an explanation for over/undercollection balances. (Give a snapshot in time.)

Response: Effective June 1, 1996, the CPUC approved a negotiated settlement with Sierra which included the suspension of the CARE surcharge as part of an overall \$2.3 million reduction in revenues. Per the settlement, Sierra suspended entries to the balancing account. In compliance with D.03-03-007, Sierra filed to re-establish the CARE balancing account on April 10, 2003. As of the date of this report, approval has not been received because the CPUC is in the process of developing standardized CARE balancing account language for all Small, Multi-Jurisdictional Utilities such as Sierra.

- G. Describe in detail what costs are recorded in the balancing account(s) and what costs are included directly to base rates.

Response: Please see the response to III. 3. F.

- H. Provide a table showing the surcharge amount and the percent responsibility for surcharge by customer class.

Response: The following is the 2005 CARE surcharge amount and percent responsibility by customer class:

Customer Class	Surcharge Amount	Percent
Residential	\$ 94,735.00	48.59
Small Commercial	36,954.00	18.96
Medium Commercial	21,501.00	11.03
Large Commercial	41,246.00	21.16
Irrigation	99.00	0.05
Street and Outdoor Lighting	423.00	0.21
Total	\$ 194,958.00	100.00

- I. Provide the annual subsidy (discount) for all CARE participants.

Response: Please see Table III. D. 2.

- J. Provide a table showing the percent of total CARE surcharge for each customer class.

Response: Please see the response to III. H.

IV. OUTREACH

- A. Complete Table IV.A showing the outreach activities undertaken, the number of customers reached (if known) and the number of applications returned as a result of the particular activity undertaken (if known).

Response: Please see Table IV. A.

- B. Provide a narrative discussion of the following:

1. Sharing information in overlapping service territories

Response: In December 2005, Sierra and Southwest Gas shared their CARE customer information. As a result of this information sharing, Sierra added 164 CARE customers. This is higher than last year since Southwest Gas purchased Avista's Lake Tahoe gas service area.

2. Sharing information with LIEE and other utility programs (i.e. signing up LIEE customers not enrolled in CARE or working

Response: Sierra's weatherization contractor, Richard Heath and Associates, gives LIEE applicants a CARE application. In 2005, RHA issued 31 applications for \$372.00. Also, customers receiving Home Energy Assistance Program (HEAP) payments were placed on the CARE rate resulting in 56 additional customers. See Table IV.A.

3. Leveraging CARE funds with other utility assistance programs

Response: When the CARE program is explained or announced in Sierra's billing inserts the LIEE program is also explained or announced.

4. Participation barriers encountered and steps taken to mitigate them

Response: No participation barriers were encountered.

- C. Describe recommendations for improving outreach, including the cost effectiveness and methods for reaching underserved households.

Response: Sierra does not have any recommendations.

V. PROGRAM MANAGEMENT

- A. Provide a table showing the total number of applications received by month, the total approved, the total denied as ineligible, the total returned to applicants as incomplete, and the total of duplicate applications for the reporting period.

Response: Sierra has a full service contract with the Department of Community Services and Development (CSD) located in Sacramento to perform all functions related to the eligibility and re-certification requirements of CARE applicants. This service includes low-income verification services, weekly computer printout, notification letters, weekly status report, sub-metered tenants, review of application and related forms, and annual re-certification updates. Please see Table V. A.

- B. Describe any problems encountered during the reporting period with program management efforts.

Response: No problems were experienced during this reporting period.

VI. CERTIFICATION AND VERIFICATION PROCESSES

- A. Provide a table showing the total number of participants asked to re-certify their eligibility during the reporting period. The table should show the total recertifications requested, the total recertification applications received, the total recertified, the total denied as ineligible, and the total returned to the participant as incomplete for the reporting period. Include the total number of participants who were removed from the program because they did not return the recertification application.

Response: The following information was provided by CSD:

Total re-certifications requested: 1318
Total number of re-cert app received: 811
Total number re-certified: 744
Total denied as ineligible: 16
Total returned as incomplete: 51
Total number removed from program: 67

- B. Provide a table showing the total number of participants asked for income verification during the reporting period. The table should show the total verifications requested, the total verifications received, the total verified, the total denied as ineligible, and the total returned to the participant as incomplete for the reporting period. Include the total number of participants who were removed from the program because they did not respond to a request for income verification.

Response: The following information was provided by CSD:

Total number of applicants asked for income verification: 169

Total verifications received: N/A

Total verified: 59

Total denied as ineligible: 40

Total returned to participant as incomplete: *

Total number removed from program because they did not respond to income verification: *

*** The data was unavailable, as it cannot determine if a letter was returned incomplete or nothing was returned at all.**

- C. Describe the process for recertifying sub-metered tenants of master metered complexes. Discuss any problems between master metered ratepayers and sub-metered customers that were encountered during the reporting period.

Response: The process for re-certifying sub-metered tenants is handled by CSD and is the same as that used for other CARE applicants. There were no problems encountered during the reporting period.

- D. Describe any third-party process used for CARE certification, recertification and verification processes. Describe how these processes compare with the utility's efforts as far as cost effectiveness and effectiveness in reaching underserved households.

Response: The third-party process is handled by CSD and is described in the response to V. A. Sierra has had a good working relationship with CSD for many years and they continue to provide accurate and prompt service for our customers applying for CARE. CSD also supports Sierra when the utility adds CARE customers to their database through the self-certification process.

VII. OTHER TOPICS

- A. What significant changes are there from the previous reporting period?

Response: Sierra implemented self-certification in November 2005.

- B. Are there any other comments, recommendations or issues that need to be addressed?

Response: The results of Sierra's first attempt at self-certification follow:

Total applications returned: 544
Total placed on CARE: 373
Total already on CARE: 128
Total letters to Non-Permanent Customers: 8
Total supplied declaration of baseline: 1
Total applications missing information: 28
Total re-submitted for incomplete applications: 12
Total applications above income guidelines: 5
Total applications returned with unpleasant comments: 2

CARE Expanded Program

The CARE Expanded Program is an extension of the residential CARE program that covers non-profit homeless shelters and group living facilities, migrant farmworker housing centers, qualified privately owned employee housing and qualified non-profit housing for agricultural employees.

I. PARTICIPANT INFORMATION

A. Number of participating non-profit facilities, by type, by month. The data should be provided in numerical tables and also in graph form as follows:

1. Give the total number of residential facilities and the total number of commercial facilities receiving the Expanded CARE discount.

Response: As of December 31, 2005, there were 6 group-living facilities receiving the CARE discount. (See Schedule No. 1)

2. Total number of residents (excluding caregivers) of residential and commercial non-profit Expanded CARE facilities.

Response: The following the number Expanded CARE facilities and residents at each facility:

- 1. Tahoe Turning Point (No. 1) – 6 beds**
- 2. Tahoe Turning Point (No. 2) – 6 beds**
- 3. Tahoe Turning Point (No. 3) – 6 beds**
- 4. Tahoe Turning Point (No. 4) – 6 beds**
- 5. Womenspace Unlimited – 10 beds**
- 6. Eastern Plumas Healthcare – 34 beds**

II. PROGRAM COSTS

A. Total Expanded CARE administrative costs. Compute administrative costs per participating facility. Give a breakdown in the following

categories: Outreach; General Administration; Processing, Certification and Verification; Billing System Programming; Regulatory Compliance;

1. Provide the amount and a brief explanation of what is included in each of these categories.

Outreach

General Administration

Processing, Certification and Verification

Billing System Programming

Regulatory Compliance

Response: Due to their insignificance, all charges for the group Expanded CARE program have been included in the amounts shown for residential CARE. (See Table III D. 2.)

- B. Provide discount information for the Expanded CARE program.

1. Give the average annual discount per residential facility.

Response: All 6 group living facilities are classified as commercial facilities. Please see the response to I. A. 2.

2. Give the average annual discount per commercial facility.

Response: The average annual discount for each facility is \$1,601.06.

III. OUTREACH

- A. Provide a table showing the outreach activities undertaken, the number of customers reached (if known) and the number of applications returned as a result of the particular activity undertaken (if known).

Response: Due to a reduction in staff, Sierra has not been able to contact potential facilities.

- B. Provide a narrative discussion of the following:

1. Provide an analysis of the utility's most cost-effective outreach for the group living facilities;

Response: As indicated in the response to V. B, Sierra has found the most cost-effective outreach for the group living facilities is the relationship we have maintained with the state and county welfare and the social service agencies and the information we provide to them.

2. Sharing information in overlapping service territories;

Response: Sierra includes the telephone number of Southwest Gas Corporation on its bill inserts advising that this company also offers eligible customers a discount on their gas charges. Southwest also includes Sierra's telephone number on their bill inserts.

3. Participation barriers encountered and steps taken to mitigate them;

Response: There have not been any participation barriers.

4. Public agencies used to solicit potential Expanded CARE facilities;

Response: The state and county welfare agencies have been contacted and provided information by our local California district office staff. We have not received any referrals.

5. Barriers encountered in identifying or enrolling customers in the Expanded CARE program.

Response: Sierra has not encountered any barriers.

IV. PROGRAM MANAGEMENT

- A. Provide a table showing the total number of applications received, the total approved, the total denied as ineligible, the total returned to applicants as incomplete for the reporting period.

Response: There were no applications received during the reporting period.

- B. State the reasons CARE applications are not approved.

Response: Please see the response to IV. A.

- C. Describe any problems encountered during the reporting period with recertification and verification processes for Expanded CARE.

Response: No problems were encountered during the reporting period.

V. OTHER TOPICS

- A. What significant changes are there from the previous reporting period?

Response: There have not been any significant changes from the previous reporting period.

- B. Are there any other comments, recommendations or issues? Analyze the CARE Expansion program, progress over the past 12 months, identify issues that need work, identify areas that need improvements and make suggestions for improvement.

Response: Due to the small number of non-profit group living facilities in Sierra's service territory, Sierra's Customer Assistance Team manually completes the Expanded CARE program.

Sierra has no recommendations at this time.

CARE Tables

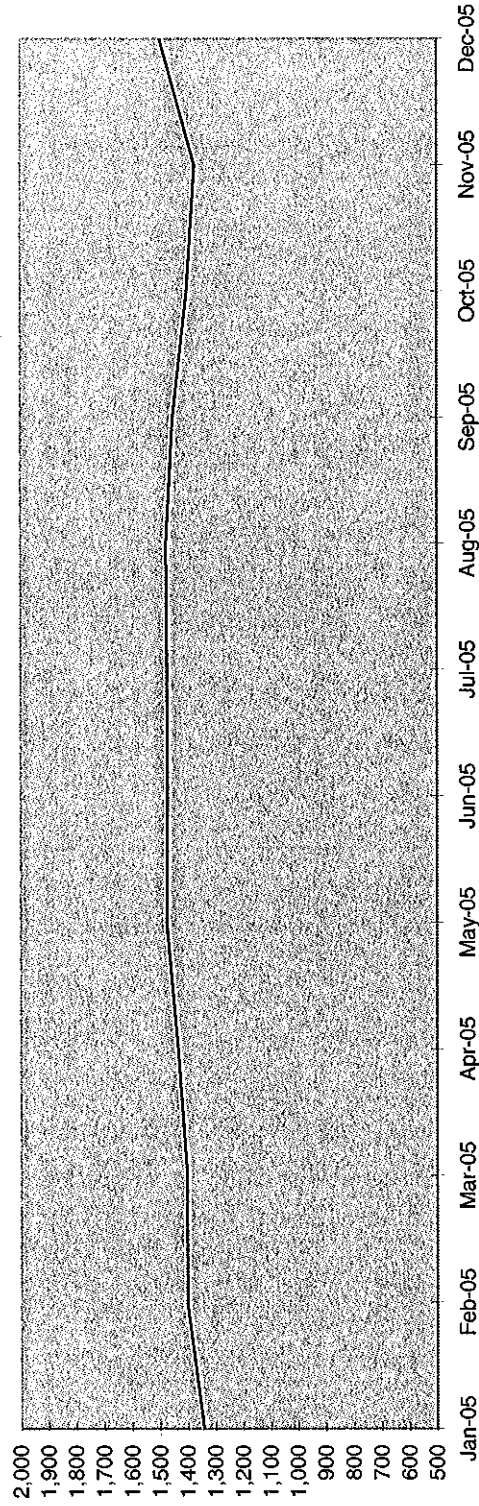
Please see the attached CARE tables for Sierra Pacific Power Company.

**Sierra Pacific Power Company
Annual Low Income Progress Report - 2005
CARE - Schedule 1**

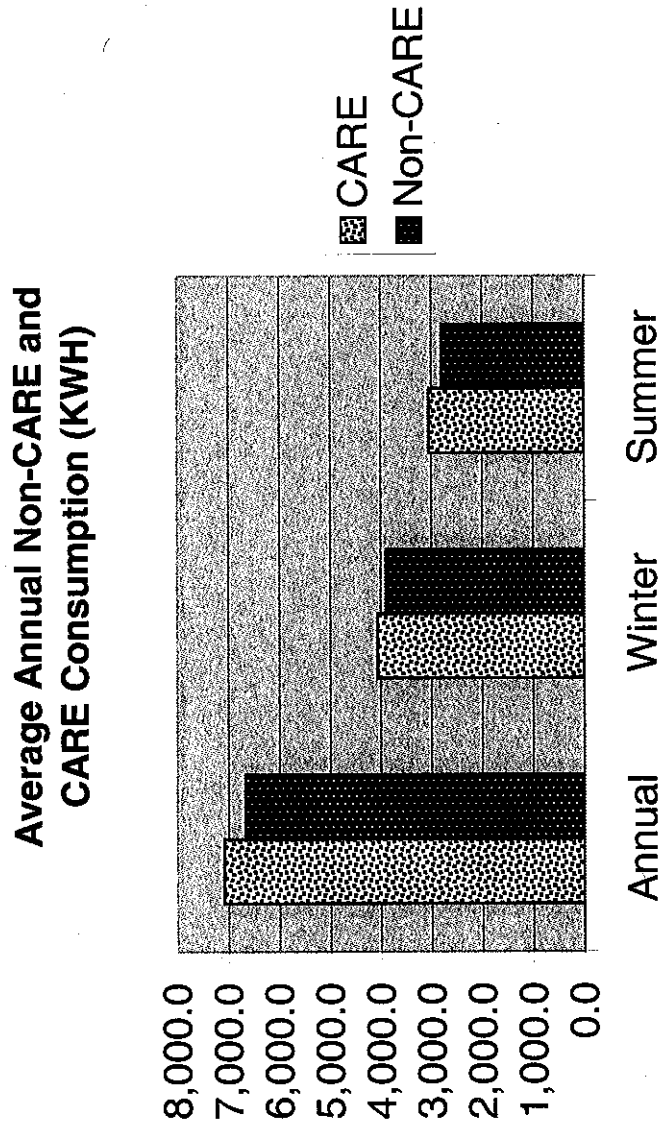
Response:	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Annual	Winter	Summer
IA - Number of CARE residential Customers															
	1,345	1,404	1,404	1,437	1,477	1,474	1,476	1,480	1,456	1,404	1,375	1,501	1,436	1,449	1,424
IB - Number of Residential Customers (includes CARE/Master Metered)															
	37,406	37,623	38,570	38,231	39,867	40,234	40,314	40,453	40,324	40,397	40,434	40,268	39,510	40,365	38,655
IC - Number of Master Metered Customers															
	154	167	140	142	144	141	142	144	142	157	142	142	146	145	148
IIA - Average Tier 1 and 2 use for all residential customers (exclude CARE/Master Metered) (KWH)															
Tier 1	297.2	203.8	228.6	226.8	190.4	155.5	156.1	157.7	156.0	154.7	166.4	213.6	2,294.6	1,331.4	970.1
Tier 2	516.7	535.8	465.5	403.5	312.9	291.3	298.2	324.3	308.2	288.9	300.8	350.7	4,367.7	2,558.0	1,823.8
IIIB - Average CARE use for Tier 1 and 2 (KWH)															
Tier 1	558.4	387.5	467.2	443.3	382.5	318.2	318.4	325.7	320.7	323.4	356.4	436.4	4,623.7	2,645.6	1,989.5
Tier 2	242.4	313.4	233.6	201.8	201.1	194.0	164.6	157.4	156.6	180.9	208.0	215.2	2,460.9	1,412.5	1,054.6
IIC - Annual average consumption CARE and non-CARE (KWH)															
			Annual	Winter	Summer										
CARE			7,084.5	4,058.1	3,044.1										
Non-CARE			6,662.3	3,889.4	2,793.9										
Note: residential includes non-permanent residents (about half of Sierra's residential customers)															
IIIA - Average bill per residential customer (\$)															
	76.32	101.27	86.93	75.76	67.23	58.58	56.63	59.90	57.84	55.33	58.04	68.48	818.14	464.84	355.41
IIIB - Average bill per CARE customer (\$)															
	59.88	79.60	64.63	60.01	58.38	49.65	46.43	46.43	45.79	48.40	53.85	61.30	673.08	379.39	295.16
IIIC - Average discount (\$)															
	14.97	19.90	16.16	15.00	14.60	12.41	11.61	11.61	11.45	12.10	13.46	15.33	168.59	322.20	624.51

Sierra Pacific Power Company
Annual Low Income Progress Report - 2005
Graph 1 - Number of CARE Customers

Number of CARE Customers



Sierra Pacific Power Company
Annual Low Income Progress Report - 2005
Graph 2 - Average Non-CARE and CARE Consumption



**Sierra Pacific Power Company
Annual Low Income Progress Report - 2005**

TABLE I.B. - CARE PARTICIPATION

Month	Enrolled by Non-Capitation (1)	Enrolled by Capitation	Total Enrolled	Total CARE Participants (2)	Estimated * Eligible (3)	Participation Rate
January	10	-	10	1,351	2,300	58.74%
February	59	-	59	1,410	2,300	61.30%
March	-	-	-	1,410	2,300	61.30%
April	33	-	33	1,443	2,300	62.74%
May	40	-	40	1,483	2,300	64.48%
June	(3)	-	(3)	1,480	2,300	64.35%
July	2	-	2	1,482	2,300	64.43%
August	4	-	4	1,486	2,300	64.61%
September	(24)	-	(24)	1,462	2,300	63.57%
October	(52)	-	(52)	1,410	2,300	61.30%
November	(29)	-	(29)	1,381	2,300	60.04%
December	126	-	126	1,507	2,300	65.52%

(1) Negative number reflects that the removal of CARE customers due to the re-certification process was greater than the monthly enrollment.

(2) Includes 6 EXPCARE Customers.

(3) Sierra's estimate of eligible customers as noted in D.03-03-007.

Sierra Pacific Power Company
Annual Low Income Progress Report - 2005

TABLE III D.2 - CARE EXPENSES

CARE Program:	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	YTD	Annual Budget	Percentage of Budget
	Jan-March	April-June	July-Sept	Oct-Dec			
Outreach							
Capitation Fees	\$ -	\$ -	\$ -	\$ 372	372		
Applications/Inserts	1,367	-	2,299	-	3,666		
Media *					-		
Other Outreach ⁽¹⁾				313	313		
Other Outreach subsumed in GRC ⁽⁵⁾					-		
Subtotal Outreach	\$ 1,367	\$ -	\$ 2,299	\$ 685	\$ 4,351	\$ 14,000	31.08%
Processing/Certification/Verification							
Internal							
Outside Services ⁽²⁾	2,015	1,284	2,134	2,290	7,723		
Subtotal Processing/Certification/Verification	\$ 2,015	\$ 1,284	\$ 2,134	\$ 2,290	\$ 7,723	\$ 10,485	73.66%
General							
Billing System/ Programming							
Consulting Services ⁽³⁾							
Regulatory Compliance							
Travel							
Filings							
Labor Costs (including overhead) ⁽⁴⁾	11,238	11,238	11,238	11,238	44,952		
Incremental							
Other general (please specify) ⁽¹⁾	-	289	281	329	899		
General costs subsumed in GRC (please specify) ⁽⁵⁾	\$ 11,238	\$ 11,527	\$ 11,519	\$ 11,567	\$ 45,851	\$ -	
Subtotal General	\$ 11,238	\$ 11,527	\$ 11,519	\$ 11,567	\$ 45,851	\$ -	
TOTAL PROGRAM COSTS (including costs subsumed in GRC)	\$ 14,620	\$ 12,811	\$ 15,952	\$ 14,542	\$ 57,925	\$ 24,485	
TOTAL PROGRAM COSTS (excluding costs subsumed in GRC)	\$ 3,382	\$ 1,284	\$ 4,433	\$ 2,975	\$ 12,074	\$ 24,485	49.31%
CARE Program Discount	\$ 73,555	\$ 63,669	\$ 53,118	\$ 60,915	\$251,257	\$ 225,935	111.21%
GRAND TOTAL PROGRAM COSTS (including costs subsumed in GRC) & CUSTOMER DISCOUNTS	\$ 88,175	\$ 76,480	\$ 69,070	\$ 75,457	\$ 309,182	\$ 250,420	123.47%
GRAND TOTAL PROGRAM COSTS (excluding costs subsumed in GRC) & CUSTOMER DISCOUNTS	\$ 76,937	\$ 64,953	\$ 57,551	\$ 63,890	\$ 263,331	\$ 250,420	111.21%

- (1) Other Outreach/General costs are defined as any direct costs that do not fall into the listed subcategories. This reflects estimated cost subsumed in general rates for bill inserts that describe the CARE program.
- (2) Outside services should include third party entity contracts to process applications and perform certification and verification activities.
- (3) Identify if consulting services are one time costs or ongoing and include a description of the provided services.
- (4) Ratepayer funded overhead is to include labor overhead only, pursuant to D. 89-09-044 and D. 01-05-033. This reflects estimated labor subsumed in general rates based on annual hours worked on CARE.
- (5) Outreach and general costs that are subsumed in the GRC and therefore excluded from CARE program budgets and applications.

Note: Estimated labor subsumed in General Rates _____ is not included in program budgets, per D.89-09-044 and D.01-05-033. However, they are reported here in order to provide a total picture of program costs.

* Radio, TV, Print of general circulation.

Sierra Pacific Power Company
Annual Low Income Progress Report - 2005
Table V. A - CARE Program Management *

Applications Entered

Date	Applications Entered
Jan-05	174
Feb-05	215
Mar-05	207
Apr-05	134
May-05	84
Jun-05	154
Jul-05	205
Aug-05	147
Sep-05	175
Oct-05	244
Nov-05	236
Dec-05	221
TOTAL	2,196

Ineligible Applications

Date	Ineligible Applications
Jan-05	5
Feb-05	1
Mar-05	5
Apr-05	2
May-05	1
Jun-05	4
Jul-05	1
Aug-05	5
Sep-05	2
Oct-05	3
Nov-05	7
Dec-05	4
TOTAL	40

Applications Sent

Date	Applications Sent
Jan-05	173
Feb-05	213
Mar-05	204
Apr-05	132
May-05	83
Jun-05	150
Jul-05	204
Aug-05	147
Sep-05	175
Oct-05	241
Nov-05	235
Dec-05	219
TOTAL	2,176

Applications Approved

Date	Applications Approved
Jan-05	80
Feb-05	208
Mar-05	172
Apr-05	85
May-05	70
Jun-05	44
Jul-05	75
Aug-05	115
Sep-05	99
Oct-05	159
Nov-05	102
Dec-05	42
TOTAL	1,251

Applications Returned Incomplete

Date	Returned Incomplete
Jan-05	8
Feb-05	9
Mar-05	11
Apr-05	10
May-05	6
Jun-05	11
Jul-05	7
Aug-05	8
Sep-05	13
Oct-05	17
Nov-05	20
Dec-05	16
TOTAL	136

Applications Not Returned

Date	No Response
Jan-05	19
Feb-05	23
Mar-05	14
Apr-05	3
May-05	6
Jun-05	3
Jul-05	50
Aug-05	1
Sep-05	107
Oct-05	73
Nov-05	46
Dec-05	49
TOTAL	394

* Information provided by the Department of Community Services and Development (CSD)

LIEE Program

Please see the attached LIEE tables for Sierra Pacific Power Company.

**Sierra Pacific Power Company
Annual Low Income Progress Report - 2005**

TABLE VIII.A - LIEE PROGRAM SUMMARY *

LIEE EXPENDITURES	Jan-March	April-June	July-Sept	Oct-Dec	YTD	Budget	Percentage of Budget
Program Costs							
Weatherization	\$0.00	\$6,309.00	\$12,993.00	\$51,588.00	\$70,890.00	\$73,000.00	97.11%
Education	\$0.00	\$322.00	\$1,902.00	\$2,554.00	\$4,778.00	\$4,000.00	119.45%
Total Program Costs	\$0.00	\$6,631.00	\$14,895.00	\$54,142.00	\$75,668.00	\$77,000.00	98.27%
Administrative Costs							
Outreach	\$0.00	\$1,732.22			\$1,732.22	\$2,000.00	86.61%
Inspections	\$0.00	\$174.00	\$572.00	\$1,185.00	\$1,931.00	\$1,000.00	193.10%
General	\$2,174.00	\$16,930.00	\$237.00	\$8,734.00	\$28,075.00	\$20,000.00	140.38%
Total Administrative Costs	\$2,174.00	\$18,836.22	\$809.00	\$9,919.00	\$31,738.22	\$23,000.00	137.99%
03/04 Carry Over						\$7,888.00	
Grand Total	\$2,174.00	\$25,467.22	\$15,704.00	\$64,061.00	\$107,406.22	\$107,888.00	99.55%

Footnote any variance:

*Summary does not include any GRC Costs.

*January - March: Much of territory is inaccessible to crews due to weather.

Sierra Pacific Power Company
Annual Low Income Progress Report - 2005

TABLE VII.B - LIEE ADMINISTRATIVE EXPENSES

LIEE Program:	Jan-March	April-June	July-Sept	Oct-Dec	YTD	Budget	Percentage of Budget
Outreach							
Applications/Inserts	\$0.00	\$0.00			\$0.00		
Media	\$0.00	\$0.00			\$0.00		
Other Outreach ⁽¹⁾	\$0.00	\$1,732.22			\$1,732.22		
Other outreach subsumed in GRC ⁽⁵⁾	\$0.00	\$300.00	\$150.00	\$150.00	\$600.00		
Subtotal Outreach	\$0.00	\$2,032.22	\$150.00	\$150.00	\$2,332.22	\$2,000.00	116.61%
Inspections							
Internal	\$0.00	\$0.00			\$0.00		
Outside Services	\$0.00	\$174.00	\$572.00	\$1,185.00	\$1,931.00		
Subtotal Inspections	\$0.00	\$174.00	\$572.00	\$1,185.00	\$1,931.00	\$1,000.00	193.10%
General							
Billing System/ Programming	\$0.00	\$0.00			\$0.00		
Consulting Services ⁽²⁾	\$0.00	\$5,000.00			\$5,000.00		
Regulatory Compliance	\$0.00	\$0.00			\$0.00		
Travel	\$0.00	\$0.00			\$0.00		
Filings	\$0.00	\$0.00			\$0.00		
Labor Costs (including overhead) ⁽³⁾	\$0.00	\$0.00			\$0.00		
Incremental	\$0.00	\$0.00			\$0.00		
Other Outside Services	\$0.00	\$0.00			\$0.00		
Other General ⁽⁴⁾	\$2,174.00	\$11,930.00	\$237.00	\$8,734.00	\$23,075.00		
General costs subsumed in GRC (please specify) ⁽⁵⁾	\$0.00	\$0.00			\$0.00		
Subtotal General	\$2,174.00	\$16,930.00	\$237.00	\$8,734.00	\$28,075.00	\$20,000.00	140.38%
TOTAL LIEE ADMINISTRATION COSTS (including costs subsumed in GRC)	\$2,174.00	\$19,136.22	\$959.00	\$10,069.00	\$32,338.22	\$23,000.00	140.60%
TOTAL LIEE ADMINISTRATION COSTS (excluding costs subsumed in GRC)	\$2,174.00	\$18,836.22	\$809.00	\$9,919.00	\$31,738.22	\$23,000.00	137.99%

(1) Other Outreach/General costs are defined as any direct costs that do not fall into the listed subcategories.

(2) Utilities should describe the services and indicate if they are on-going or one time expenditures.

(3) Labor costs are defined as incremental labor costs charged to LIEE that are not recovered in general operations. If the utility allocates annual incremental labor costs to each category instead of tracking labor costs for each category separately, please indicate such and explain the allocation factor used.

(4) Utilities should describe the other administrative services received and the companies or agencies that provide them.

(5) Outreach and general costs that are subsumed in the GRC and therefore excluded from LIEE program budgets and applications.

Note: Estimated labor subsumed in General Rates of \$20,000 is not included in costs above, per D.89-09-044 and D.01-05-033.

**Sierra Pacific Power Company
Annual Low Income Progress Report - 2005**

Table VIII.C - LIEE OUTREACH ACTIVITIES

Activity	Summary	Timeline	Status (In Progress/Completed)	Costs
LIEE Program Marketing Flyer mailed to CARE and non Care customers	Program Marketing mailing to NLT. Truckee, Portola & Loyalton customers	May 2005	Completed	\$1,732.22
LIEE Program Marketing Flyer mailed to CARE and non Care customers	Program Marketing mailing to SLT customers	June 2005	Completed (Paid by SWG)	
Bill Insert		May 2005	Completed	\$150.00
Bill Insert		June 2005	Completed	\$150.00
Bill Insert		Sept 2005	Completed	\$150.00
Bill Insert		Dec 2005	Completed	\$150.00
Total				\$2,332.22

Sierra Pacific Power Company
Annual Low Income Progress Report - 2005

TABLE VIII.D - LIEE INSTALLATIONS & COSTS

First Quarter: January-March

Measures*	Units	Completed			Costs		
		Region 1	Region 2	Total	Region 1	Region 2	Total
Infiltration & Space Conditioning							
Cooler Cover	Home	0	0	0	\$0	\$0	\$0
Outlet Switch Gaskets	Home	0	0	0	\$0	\$0	\$0
Shell Infiltration	Home	0	0	0	\$0	\$0	\$0
Threshold	Home	0	0	0	\$0	\$0	\$0
Weatherization							
Attic Insulation	Sqft	0	0	0	\$0	\$0	\$0
Attic Venting	Home	0	0	0	\$0	\$0	\$0
Ceiling Insulation	Sqft	0	0	0	\$0	\$0	\$0
Floor Insulation	Sqft	0	0	0	\$0	\$0	\$0
Kneewall Insulation	Sqft	0	0	0	\$0	\$0	\$0
Weatherstripping	Home	0	0	0	\$0	\$0	\$0
Caulking	Home	0	0	0	\$0	\$0	\$0
Home Repairs	Home	0	0	0	\$0	\$0	\$0
Low Flow Shower Device	Home	0	0	0	\$0	\$0	\$0
Minor Envelope Repair	Home	0	0	0	\$0	\$0	\$0
Water Heater Pipe Wrap	Home	0	0	0	\$0	\$0	\$0
Sink Faucet Aerator	Home	0	0	0	\$0	\$0	\$0
Water Heater Blanket	Home	0	0	0	\$0	\$0	\$0
Weatherization Mileage	Home	0	0	0	\$0	\$0	\$0
Furnaces							
Repair - Gas	Each	0	0	0	\$0	\$0	\$0
Replacement - Gas	Each	0	0	0	\$0	\$0	\$0
Repair - Electric	Each	0	0	0	\$0	\$0	\$0
Replacement - Electric	Each	0	0	0	\$0	\$0	\$0
Other Incidentals		0	0	0	\$0	\$0	\$0
Miscellaneous Measures							
Door Replacement	Each	0	0	0	\$0	\$0	\$0
Glass Replacement	Each	0	0	0	\$0	\$0	\$0
Duct Wrap	Home	0	0	0	\$0	\$0	\$0
Duct Register	Home	0	0	0	\$0	\$0	\$0
Storm Windows - Glass Fixed	Each	0	0	0	\$0	\$0	\$0
Storm Windows - Glass Operable	Each	0	0	0	\$0	\$0	\$0
Vinyl Retro Window	Each	0	0	0	\$0	\$0	\$0
Set Back Thermometer	Each	0	0	0	\$0	\$0	\$0
Filter Alert Device	Each	0	0	0	\$0	\$0	\$0
Foam Tape	Home	0	0	0	\$0	\$0	\$0
Gas Water Heater Repair/Replace	Each	0	0	0	\$0	\$0	\$0
Elec Water Heater Repair/Replace	Each	0	0	0	\$0	\$0	\$0
Reusable Filter/Replacement Signal	Each	0	0	0	\$0	\$0	\$0
Solar Screens	Each	0	0	0	\$0	\$0	\$0
Compact Fluorescent Bulbs	Each	0	0	0	\$0	\$0	\$0
Refrigerators	Each	0	0	0	\$0	\$0	\$0
Geo Exchange Heat Pumps	Each	0	0	0	\$0	\$0	\$0
CF Fixtures Interior	Each	0	0	0	\$0	\$0	\$0
CF Fixtures Exterior	Each	0	0	0	\$0	\$0	\$0
NGAT	Each	0	0	0	\$0	\$0	\$0
Administration	Home	0	0	0	\$0	\$0	\$0
Outreach/Assessment	Home	0	0	0	\$0	\$0	\$0
Other (labor, materials, supplies)	Home	0	0	0	\$0	\$0	\$0
Education							
In-home Education	Home	0	0	0	\$0	\$0	\$0
Education Workshops		0	0	0	\$0	\$0	\$0
Other (please specify)		0	0	0	\$0	\$0	\$0
TOTAL HOMES							
Total Number of Homes Treated		0	0	0			
Total Number of Homes Weatherized		0	0	0			

Sierra has only one region and it is Mountain.

Sierra Pacific Power Company
Annual Low Income Progress Report - 2005

TABLE VIII.D - LIEE INSTALLATIONS & COST:

Second Quarter: April-June

Measures*	Units	Completed			Costs		
		Region 1	Region 2	Total	Region 1	Region 2	Total
Infiltration & Space Conditioning							
Cooler Cover	Home	0	0	0	\$0	\$0	\$0
Outlet Switch Gaskets	Home	0	0	0	\$0	\$0	\$0
Shell Infiltration	Home	0	0	0	\$0	\$0	\$0
Threshold	Home	0	0	0	\$0	\$0	\$0
Weatherization							
Attic Insulation	Sqft	0	0	0	\$0	\$0	\$0
Attic Venting	Home	0	0	0	\$0	\$0	\$0
Ceiling Insulation	Sqft	0	0	0	\$0	\$0	\$0
Floor Insulation	Sqft	0	0	0	\$0	\$0	\$0
Kneewall Insulation	Sqft	0	0	0	\$0	\$0	\$0
Weatherstripping	Home	0	0	0	\$0	\$0	\$0
Caulking	Home	0	0	0	\$0	\$0	\$0
Home Repairs	Home	0	0	0	\$0	\$0	\$0
Low Flow Shower Device	Home	0	0	0	\$0	\$0	\$0
Minor Envelope Repair	Home	0	0	0	\$0	\$0	\$0
Water Heater Pipe Wrap	Home	0	0	0	\$0	\$0	\$0
Sink Faucet Aerator	Home	0	0	0	\$0	\$0	\$0
Water Heater Blanket	Home	0	0	0	\$0	\$0	\$0
Weatherization Mileage	Home	1	0	1	\$399	\$0	\$399
Furnaces							
Repair - Gas	Each	0	0	0	\$0	\$0	\$0
Replacement - Gas	Each	0	0	0	\$0	\$0	\$0
Repair - Electric	Each	0	0	0	\$0	\$0	\$0
Replacement - Electric	Each	0	0	0	\$0	\$0	\$0
Other Incidentals		0	0	0	\$0	\$0	\$0
Miscellaneous Measures							
Door Replacement	Each	0	0	0	\$0	\$0	\$0
Glass Replacement	Each	0	0	0	\$0	\$0	\$0
Duct Wrap	Home	0	0	0	\$0	\$0	\$0
Duct Register	Home	0	0	0	\$0	\$0	\$0
Storm Windows - Glass Fixed	Each	0	0	0	\$0	\$0	\$0
Storm Windows - Glass Operable	Each	0	0	0	\$0	\$0	\$0
Vinyl Retro Window	Each	0	0	0	\$0	\$0	\$0
Set Back Thermometer	Each	0	0	0	\$0	\$0	\$0
Filter Alert Device	Each	0	0	0	\$0	\$0	\$0
Foam Tape	Home	0	0	0	\$0	\$0	\$0
Gas Water Heater Repair/Replace	Each	0	0	0	\$0	\$0	\$0
Elec Water Heater Repair/Replace	Each	0	0	0	\$0	\$0	\$0
Reusable Filter/Replacement Signal	Each	0	0	0	\$0	\$0	\$0
Solar Screens	Each	0	0	0	\$0	\$0	\$0
Compact Fluorescent Bulbs	Each	40	0	40	\$680	\$0	\$680
Refrigerators	Each	5	0	5	\$3,613	\$0	\$3,613
Geo Exchange Heat Pumps	Each	0	0	0	\$0	\$0	\$0
CF Fixtures Interior	Each	0	0	0	\$0	\$0	\$0
CF Fixtures Exterior	Each	0	0	0	\$0	\$0	\$0
NGAT	Each	0	0	0	\$0	\$0	\$0
Administration	Home	0	0	0	\$0	\$0	\$0
Outreach/Assessment	Home	5	0	5	\$57	\$0	\$57
Other (labor, materials, supplies)	Home	2	0	2	\$908	\$0	\$908
Education							
In-home Education	Home	10	0	10	\$322	\$0	\$322
Education Workshops		0	0	0	\$0	\$0	\$0
Other (please specify)		0	0	0	\$0	\$0	\$0
TOTAL HOMES							
Total Number of Homes Treated		8	0	8			
Total Number of Homes Weatherized		8	0	8			

Sierra has only one region and it is Mountain.

Sierra Pacific Power Company
Annual Low Income Progress Report - 2005

TABLE VIII.D - LIEE INSTALLATIONS & COST:

Third Quarter: July-Sept

Measures*	Units	Completed			Costs		
		Region 1	Region 2	Total	Region 1	Region 2	Total
Infiltration & Space Conditioning							
Cooler Cover	Home	5	0	5	\$11	\$0	\$11
Outlet Switch Gaskets	Home	24	0	24	\$37	\$0	\$37
Shell Infiltration	Home	0	0	0	\$0	\$0	\$0
Threshold	Home	2	0	2	\$44	\$0	\$44
Weatherization							
Attic Insulation	Sqft	0	0	0	\$0	\$0	\$0
Attic Venting	Home	0	0	0	\$0	\$0	\$0
Ceiling Insulation	Sqft	0	0	0	\$0	\$0	\$0
Floor Insulation	Sqft	0	0	0	\$0	\$0	\$0
Kneewall Insulation	Sqft	0	0	0	\$0	\$0	\$0
Weatherstripping	Home	4	0	4	\$169	\$0	\$169
Caulking	Home	3	0	3	\$199	\$0	\$199
Home Repairs	Home	2	0	2	\$116	\$0	\$116
Low Flow Shower Device	Home	3	0	3	\$96	\$0	\$96
Minor Envelope Repair	Home	0	0	0	\$0	\$0	\$0
Water Heater Pipe Wrap	Home	20	0	20	\$80	\$0	\$80
Sink Faucet Aerator	Home	10	0	10	\$80	\$0	\$80
Water Heater Blanket	Home	1	0	1	\$41	\$0	\$41
Weatherization Mileage	Home	3	0	3	\$704	\$0	\$704
Furnaces							
Repair - Gas	Each	0	0	0	\$0	\$0	\$0
Replacement - Gas	Each	0	0	0	\$0	\$0	\$0
Repair - Electric	Each	0	0	0	\$0	\$0	\$0
Replacement - Electric	Each	0	0	0	\$0	\$0	\$0
Other Incidentals		0	0	0	\$0	\$0	\$0
Miscellaneous Measures							
Door Replacement	Each	0	0	0	\$0	\$0	\$0
Glass Replacement	Each	0	0	0	\$0	\$0	\$0
Duct Wrap	Home	0	0	0	\$0	\$0	\$0
Duct Register	Home	0	0	0	\$0	\$0	\$0
Storm Windows - Glass Fixed	Each	0	0	0	\$0	\$0	\$0
Storm Windows - Glass Operable	Each	0	0	0	\$0	\$0	\$0
Vinyl Retro Window	Each	0	0	0	\$0	\$0	\$0
Set Back Thermometer	Each	0	0	0	\$0	\$0	\$0
Filter Alert Device	Each	0	0	0	\$0	\$0	\$0
Foam Tape	Home	0	0	0	\$0	\$0	\$0
Gas Water Heater Repair/Replace	Each	0	0	0	\$0	\$0	\$0
Elec Water Heater Repair/Replace	Each	0	0	0	\$0	\$0	\$0
Reusable Filter/Replacement Signal	Each	0	0	0	\$0	\$0	\$0
Solar Screens	Each	0	0	0	\$0	\$0	\$0
Compact Fluorescent Bulbs	Each	116	0	116	\$1,972	\$0	\$1,972
Refrigerators	Each	18	0	18	\$11,792	\$0	\$11,792
Geo Exchange Heat Pumps	Each	0	0	0	\$0	\$0	\$0
CF Fixtures Interior	Each	0	0	0	\$0	\$0	\$0
CF Fixtures Exterior	Each	0	0	0	\$0	\$0	\$0
NGAT	Each	0	0	0	\$0	\$0	\$0
Administration	Home	0	0	0	\$0	\$0	\$0
Outreach/Assessment	Home	20	0	20	\$356	\$0	\$356
Other (labor, materials, supplies)	Home	4	0	4	\$2,778	\$0	\$2,778
Education							
In-home Education	Home	40	0	40	\$1,902	\$0	\$1,902
Education Workshops		0	0	0	\$0	\$0	\$0
Other (please specify)		0	0	0	\$0	\$0	\$0
TOTAL HOMES							
Total Number of Homes Treated		26	0	26			
Total Number of Homes Weatherized		26	0	26			

Sierra has only one region and it is Mountain.

Sierra Pacific Power Company
Annual Low Income Progress Report - 2005

TABLE VIII.D - LIEE INSTALLATIONS & COST:

Fourth Quarter: October-Dec

Measures*	Units	Completed			Costs		
		Region 1	Region 2	Total	Region 1	Region 2	Total
Infiltration & Space Conditioning							
Cooler Cover	Home	1	0	1	\$2	\$0	\$2
Outlet Switch Gaskets	Home	18	0	18	\$28	\$0	\$28
Shell Infiltration	Home	0	0	0	\$0	\$0	\$0
Threshold	Home	6	0	6	\$131	\$0	\$131
Weatherization							
Attic Insulation	Sqft	0	0	0	\$0	\$0	\$0
Attic Venting	Home	0	0	0	\$0	\$0	\$0
Ceiling Insulation	Sqft	1	0	1	\$1,160	\$0	\$1,160
Floor Insulation	Sqft	0	0	0	\$0	\$0	\$0
Kneewall Insulation	Sqft	0	0	0	\$0	\$0	\$0
Weatherstripping	Home	9	0	9	\$389	\$0	\$389
Caulking	Home	2	0	2	\$154	\$0	\$154
Home Repairs	Home	2	0	2	\$412	\$0	\$412
Low Flow Shower Device	Home	5	0	5	\$160	\$0	\$160
Minor Envelope Repair	Home	0	0	0	\$0	\$0	\$0
Water Heater Pipe Wrap	Home	20	0	20	\$80	\$0	\$80
Sink Faucet Aerator	Home	15	0	15	\$120	\$0	\$120
Water Heater Blanket	Home	3	0	3	\$123	\$0	\$123
Weatherization Mileage	Home	2	0	2	\$1,139	\$0	\$1,139
Furnaces							
Repair - Gas	Each	0	0	0	\$0	\$0	\$0
Replacement - Gas	Each	0	0	0	\$0	\$0	\$0
Repair - Electric	Each	0	0	0	\$0	\$0	\$0
Replacement - Electric	Each	0	0	0	\$0	\$0	\$0
Other Incidentals		0	0	0	\$0	\$0	\$0
Miscellaneous Measures							
Door Replacement	Each	0	0	0	\$0	\$0	\$0
Glass Replacement	Each	0	0	0	\$0	\$0	\$0
Duct Wrap	Home	0	0	0	\$0	\$0	\$0
Duct Register	Home	0	0	0	\$0	\$0	\$0
Storm Windows - Glass Fixed	Each	0	0	0	\$0	\$0	\$0
Storm Windows - Glass Operable	Each	0	0	0	\$0	\$0	\$0
Vinyl Retro Window	Each	0	0	0	\$0	\$0	\$0
Set Back Thermometer	Each	0	0	0	\$0	\$0	\$0
Filter Alert Device	Each	0	0	0	\$0	\$0	\$0
Foam Tape	Home	0	0	0	\$0	\$0	\$0
Gas Water Heater Repair/Replace	Each	0	0	0	\$0	\$0	\$0
Elec Water Heater Repair/Replace	Each	0	0	0	\$0	\$0	\$0
Reusable Filter/Replacement Signal	Each	0	0	0	\$0	\$0	\$0
Solar Screens	Each	0	0	0	\$0	\$0	\$0
Compact Fluorescent Bulbs	Each	271	0	271	\$4,607	\$0	\$4,607
Refrigerators	Each	35	0	35	\$24,768	\$0	\$24,768
Geo Exchange Heat Pumps	Each	0	0	0	\$0	\$0	\$0
CF Fixtures Interior	Each	0	0	0	\$0	\$0	\$0
CF Fixtures Exterior	Each	0	0	0	\$0	\$0	\$0
NGAT	Each	0	0	0	\$0	\$0	\$0
Administration	Home	0	0	0	\$0	\$0	\$0
Outreach/Assessment	Home	42	0	42	\$473	\$0	\$473
Other (labor, materials, supplies)	Home	4	0	4	\$1,966	\$0	\$1,966
Education							
In-home Education	Home	84	0	84	\$2,554	\$0	\$2,554
Education Workshops		0	0	0	\$0	\$0	\$0
Other (please specify)		0	0	0	\$0	\$0	\$0
TOTAL HOMES							
Total Number of Homes Treated		56	0	56			
Total Number of Homes Weatherized		56	0	56			

Sierra has only one region and it is Mountain.

**Sierra Pacific Power Company
Annual Low Income Progress Report - 2005**

TABLE VIII.D - LIEE INSTALLATIONS & COST:

Year to Date Totals

Measures*	Units	Completed YTD		Costs YTD	
		Region 1	Region 2	Region 1	Region 2
Infiltration & Space Conditioning					
Cooler Cover	Home	6	0	\$13	\$0
Outlet Switch Gaskets	Home	42	0	\$65	\$0
Shell Infiltration	Home	0	0	\$0	\$0
Threshold	Home	8	0	\$175	\$0
Weatherization					
Attic Insulation	Sqft	0	0	\$0	\$0
Attic Venting	Home	0	0	\$0	\$0
Ceiling Insulation	Sqft	1	0	\$1,160	\$0
Floor Insulation	Sqft	0	0	\$0	\$0
Kneewall Insulation	Sqft	0	0	\$0	\$0
Weatherstripping	Home	13	0	\$558	\$0
Caulking	Home	5	0	\$353	\$0
Home Repairs	Home	4	0	\$528	\$0
Low Flow Shower Device	Home	8	0	\$256	\$0
Minor Envelope Repair	Home	0	0	\$0	\$0
Water Heater Pipe Wrap	Home	40	0	\$160	\$0
Sink Faucet Aerator	Home	25	0	\$200	\$0
Water Heater Blanket	Home	4	0	\$164	\$0
Weatherization Mileage	Home	6	0	\$2,242	\$0
Furnaces					
Repair - Gas	Each	0	0	\$0	\$0
Replacement - Gas	Each	0	0	\$0	\$0
Repair - Electric	Each	0	0	\$0	\$0
Replacement - Electric	Each	0	0	\$0	\$0
Other Incidentals		0	0	\$0	\$0
Miscellaneous Measures					
Door Replacement	Each	0	0	\$0	\$0
Glass Replacement	Each	0	0	\$0	\$0
Duct Wrap	Home	0	0	\$0	\$0
Duct Register	Home	0	0	\$0	\$0
Storm Windows - Glass Fixed	Each	0	0	\$0	\$0
Storm Windows - Glass Operable	Each	0	0	\$0	\$0
Vinyl Retro Window	Each	0	0	\$0	\$0
Set Back Thermometer	Each	0	0	\$0	\$0
Filter Alert Device	Each	0	0	\$0	\$0
Foam Tape	Home	0	0	\$0	\$0
Gas Water Heater Repair/Replace	Each	0	0	\$0	\$0
Elec Water Heater Repair/Replace	Each	0	0	\$0	\$0
Reusable Filter/Replacement Signal	Each	0	0	\$0	\$0
Solar Screens	Each	0	0	\$0	\$0
Compact Fluorescent Bulbs	Each	427	0	\$7,259	\$0
Refrigerators	Each	58	0	\$40,173	\$0
Geo Exchange Heat Pumps	Each	0	0	\$0	\$0
CF Fixtures Interior	Each	0	0	\$0	\$0
CF Fixtures Exterior	Each	0	0	\$0	\$0
NGAT	Each	0	0	\$0	\$0
Administration	Home	0	0	\$0	\$0
Outreach/Assessment	Home	67	0	\$887	\$0
Other (labor, materials, supplies)	Home	10	0	\$5,652	\$0
Education					
In-home Education	Home	134	0	\$4,778	\$0
Education Workshops		0	0	\$0	\$0
Other (please specify)		0	0	\$0	\$0
TOTAL HOMES					
Total Number of Homes Treated		90	0		
Total Number of Homes Weatherized		90	0		

Sierra has only one region and it is Mountain.

Sierra Pacific Power Company
Annual Low Income Progress Report - 2005

TABLE VIII.E - LIEE ENERGY SAVINGS

First Quarter: Jan-March

Measures*	Units	Annual Energy Savings *						Lifetime Energy Savings					
		Region 1		Region 2		Total		Region 1		Region 2		Total	
		kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms
Infiltration & Space Conditioning													
Cooler Cover	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Outlet Switch Gaskets	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Shell Infiltration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Threshold	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Weatherization													
Attic Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Attic Venting	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Ceiling Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Floor Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Kneewall Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Weatherstripping	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Caulking	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Home Repairs	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Low Flow Shower Device	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Minor Envelope Repair	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Water Heater Pipe Wrap	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Sink Faucet Aerator	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Water Heater Blanket	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Weatherization Mileage	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Furnaces													
Repair - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Replacement - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Repair - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Replacement - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Other Incidentals		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Miscellaneous Measures													
Door Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Glass Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Duct Wrap	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Duct Register	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Storm Windows - Glass Fixed	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Storm Windows - Glass Operable	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Vinyl Retro Window	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Set Back Thermometer	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Filter Alert Device	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Foam Tape	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Gas Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Ele Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Reusable Filter/Replacement Signal	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Solar Screens	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Compact Fluorescent Bulbs	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Refrigerators	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Geo Exchange Heat Pumps	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
CF Fixtures Interior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
CF Fixtures Exterior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
NGAT	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Administration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Outreach/Assessment	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Other (labor, materials, supplies)	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Education													
In-home Education	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Education Workshops		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Other (please specify)		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

* Estimated energy savings are based upon LIEE Impact Evaluation Report Volume 2

TABLE VIII - LIEE ENERGY SAVINGS

Second Quarter: April-June

Measures*	Units	Annual Energy Savings *						Lifetime Energy Savings																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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		kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Infiltration & Space Conditioning																Cooler Cover	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Outlet Switch Gaskets	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Shell Infiltration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Threshold	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Weatherization																Attic Insulation	Soft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Attic Venting	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Ceiling Insulation	Soft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Floor Insulation	Soft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Kneewall Insulation	Soft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Weatherstripping	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Caulking	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Home Repairs	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Low Flow Shower Device	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Minor Envelope Repair	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Water Heater Pipe Wrap	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Sink Faucet Aerator	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Water Heater Blanket	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Weatherization Mileage	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Furnaces																Repair - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Replacement - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Repair - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Replacement - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Other Incidentals	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Miscellaneous Measures																Door Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Glass Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Duct Wrap	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Duct Register	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Storm Windows - Glass Fixed	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Storm Windows - Glass Operable	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Vinyl Retro Window	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Set Back Thermometer	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Filter Alert Device	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Foam Tape	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Gas Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Ele Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Reusable Filter/Replacement Signal	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Solar Screens	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Compact Fluorescent Bulbs	Each	896.0	0.0	0.0	0.0	896.0	0.0	3064	0	59370	0	0	0	8,064.0	0.0	Refrigerators	Each	3,558.0	0.0	0.0	0.0	3,558.0	0.0	0	0	0	0	0	0	53,370.0	0.0	Geo Exchange Heat Pumps	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	CF Fixtures Interior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	CF Fixtures Exterior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	NGAT	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Administration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Outreach/Assessment	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Other (labor, materials, supplies)	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Education																In-home Education	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Education Workshops	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Other (please specify)	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	TOTAL		4,454.0	0.0	0.0	0.0	4,454.0	0.0	61,434.0	0.0	61,434.0	0.0	0.0	0.0	61,434.0	0.0
Cooler Cover	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Outlet Switch Gaskets	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Shell Infiltration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Threshold	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Weatherization																Attic Insulation	Soft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Attic Venting	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Ceiling Insulation	Soft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Floor Insulation	Soft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Kneewall Insulation	Soft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Weatherstripping	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Caulking	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Home Repairs	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Low Flow Shower Device	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Minor Envelope Repair	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Water Heater Pipe Wrap	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Sink Faucet Aerator	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Water Heater Blanket	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Weatherization Mileage	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Furnaces																Repair - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Replacement - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Repair - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Replacement - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Other Incidentals	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Miscellaneous Measures																Door Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Glass Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Duct Wrap	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Duct Register	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Storm Windows - Glass Fixed	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Storm Windows - Glass Operable	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Vinyl Retro Window	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Set Back Thermometer	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Filter Alert Device	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Foam Tape	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Gas Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Ele Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Reusable Filter/Replacement Signal	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Solar Screens	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Compact Fluorescent Bulbs	Each	896.0	0.0	0.0	0.0	896.0	0.0	3064	0	59370	0	0	0	8,064.0	0.0	Refrigerators	Each	3,558.0	0.0	0.0	0.0	3,558.0	0.0	0	0	0	0	0	0	53,370.0	0.0	Geo Exchange Heat Pumps	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	CF Fixtures Interior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	CF Fixtures Exterior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	NGAT	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Administration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Outreach/Assessment	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Other (labor, materials, supplies)	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Education																In-home Education	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Education Workshops	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Other (please specify)	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	TOTAL		4,454.0	0.0	0.0	0.0	4,454.0	0.0	61,434.0	0.0	61,434.0	0.0	0.0	0.0	61,434.0	0.0																																																																																
Attic Insulation	Soft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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Kneewall Insulation	Soft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Weatherstripping	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Caulking	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Home Repairs	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Low Flow Shower Device	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Minor Envelope Repair	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Water Heater Pipe Wrap	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Sink Faucet Aerator	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Water Heater Blanket	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Weatherization Mileage	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Furnaces																Repair - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Replacement - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Repair - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Replacement - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Other Incidentals	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Miscellaneous Measures																Door Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Glass Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Duct Wrap	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Duct Register	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Storm Windows - Glass Fixed	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Storm Windows - Glass Operable	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Vinyl Retro Window	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Set Back Thermometer	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Filter Alert Device	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Foam Tape	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Gas Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Ele Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Reusable Filter/Replacement Signal	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Solar Screens	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Compact Fluorescent Bulbs	Each	896.0	0.0	0.0	0.0	896.0	0.0	3064	0	59370	0	0	0	8,064.0	0.0	Refrigerators	Each	3,558.0	0.0	0.0	0.0	3,558.0	0.0	0	0	0	0	0	0	53,370.0	0.0	Geo Exchange Heat Pumps	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	CF Fixtures Interior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	CF Fixtures Exterior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	NGAT	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Administration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Outreach/Assessment	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Other (labor, materials, supplies)	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Education																In-home Education	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Education Workshops	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Other (please specify)	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	TOTAL		4,454.0	0.0	0.0	0.0	4,454.0	0.0	61,434.0	0.0	61,434.0	0.0	0.0	0.0	61,434.0	0.0																																																																																																																																																																																																																																																																																																																																
Repair - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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Replacement - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Other Incidentals	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Miscellaneous Measures																Door Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Glass Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Duct Wrap	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Duct Register	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Storm Windows - Glass Fixed	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Storm Windows - Glass Operable	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Vinyl Retro Window	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Set Back Thermometer	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Filter Alert Device	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Foam Tape	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Gas Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Ele Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Reusable Filter/Replacement Signal	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Solar Screens	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Compact Fluorescent Bulbs	Each	896.0	0.0	0.0	0.0	896.0	0.0	3064	0	59370	0	0	0	8,064.0	0.0	Refrigerators	Each	3,558.0	0.0	0.0	0.0	3,558.0	0.0	0	0	0	0	0	0	53,370.0	0.0	Geo Exchange Heat Pumps	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	CF Fixtures Interior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	CF Fixtures Exterior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	NGAT	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Administration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Outreach/Assessment	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Other (labor, materials, supplies)	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Education																In-home Education	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Education Workshops	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Other (please specify)	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	TOTAL		4,454.0	0.0	0.0	0.0	4,454.0	0.0	61,434.0	0.0	61,434.0	0.0	0.0	0.0	61,434.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																
Door Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Glass Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Duct Wrap	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Duct Register	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Storm Windows - Glass Fixed	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Storm Windows - Glass Operable	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Vinyl Retro Window	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Set Back Thermometer	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Filter Alert Device	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Foam Tape	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Gas Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Ele Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Reusable Filter/Replacement Signal	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Solar Screens	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Compact Fluorescent Bulbs	Each	896.0	0.0	0.0	0.0	896.0	0.0	3064	0	59370	0	0	0	8,064.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Refrigerators	Each	3,558.0	0.0	0.0	0.0	3,558.0	0.0	0	0	0	0	0	0	53,370.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Geo Exchange Heat Pumps	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
CF Fixtures Interior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
CF Fixtures Exterior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
NGAT	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Administration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Outreach/Assessment	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Other (labor, materials, supplies)	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Education																In-home Education	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Education Workshops	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	Other (please specify)	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0	TOTAL		4,454.0	0.0	0.0	0.0	4,454.0	0.0	61,434.0	0.0	61,434.0	0.0	0.0	0.0	61,434.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
In-home Education	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Education Workshops	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Other (please specify)	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0	0.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
TOTAL		4,454.0	0.0	0.0	0.0	4,454.0	0.0	61,434.0	0.0	61,434.0	0.0	0.0	0.0	61,434.0	0.0																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																

* Estimated energy savings are based upon LIE

Sierra Pacific Power Company
Annual Low Income Progress Report - 2005

TABLE VIII.E - LIEE ENERGY SAVINGS

Third Quarter: July-Aug

Measures*	Units	Annual Energy Savings *						Lifetime Energy Savings					
		Region 1		Region 2		Total		Region 1		Region 2		Total	
		kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms
Infiltration & Space Conditioning													
Cooler Cover	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Outlet Switch Gaskets	Home	7.2	0.0	0.0	0.0	7.2	0.0	72	0	0	0	72.0	0.0
Shell Infiltration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Threshold	Home	17.0	0.0	0.0	0.0	17.0	0.0	340	0	0	0	340.0	0.0
Weatherization													
Attic Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Attic Venting	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Ceiling Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Floor Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Kneewall Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Weatherstripping	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Caulking	Home	25.5	0.0	0.0	0.0	25.5	0.0	255	0	0	0	255.0	0.0
Home Repairs	Home	58.6	0.0	0.0	0.0	58.6	0.0	1172	0	0	0	1,172.0	0.0
Low Flow Shower Device	Home	717.6	0.0	0.0	0.0	717.6	0.0	7176	0	0	0	7,176.0	0.0
Minor Envelope Repair	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Water Heater Pipe Wrap	Home	2,712.0	0.0	0.0	0.0	2,712.0	0.0	27120	0	0	0	27,120.0	0.0
Sink Faucet Aerator	Home	484.0	0.0	0.0	0.0	484.0	0.0	4840	0	0	0	4,840.0	0.0
Water Heater Blanket	Home	191.8	0.0	0.0	0.0	191.8	0.0	1918	0	0	0	1,918.0	0.0
Weatherization Mileage	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Furnaces													
Repair - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Replacement - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Repair - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Replacement - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Other Incidentals		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Miscellaneous Measures													
Door Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Glass Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Duct Wrap	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Duct Register	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Storm Windows - Glass Fixed	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Storm Windows - Glass Operable	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Vinyl Retro Window	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Set Back Thermometer	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Filter Alert Device	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Foam Tape	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Gas Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Ele Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Reusable Filter/Replacement Signal	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Solar Screens	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Compact Fluorescent Bulbs	Each	2,598.4	0.0	0.0	0.0	2,598.4	0.0	23385.6	0	0	0	23,385.6	0.0
Refrigerators	Each	12,808.8	0.0	0.0	0.0	12,808.8	0.0	192132	0	0	0	192,132.0	0.0
Geo Exchange Heat Pumps	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
CF Fixtures Interior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
CF Fixtures Exterior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
NGAT	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Administration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Outreach/Assessment	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Other (labor, materials, supplies)	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Education													
In-home Education	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Education Workshops		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Other (please specify)		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
TOTAL		19,620.9	0.0	0.0	0.0	19,620.9	0.0	258,410.6	0.0	0.0	0.0	258,410.6	0.0

* Estimated energy savings are based upon LIE

Sierra Pacific Power Company
Annual Low Income Progress Report - 2005

TABLE VIII.E - LIEE ENERGY SAVINGS

Fourth Quarter: Oct-Dec

Measures*	Units	Annual Energy Savings *						Lifetime Energy Savings					
		Region 1		Region 2		Total		Region 1		Region 2		Total	
		kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms
Infiltration & Space Conditioning													
Cooler Cover	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Outlet Switch Gaskets	Home	5.4	0.0	0.0	0.0	5.4	0.0	54	0	0	0	54.0	0.0
Shell Infiltration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Threshold	Home	51.0	0.0	0.0	0.0	51.0	0.0	1020	0	0	0	1,020.0	0.0
Weatherization													
Attic Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Attic Venting	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Ceiling Insulation	Sqft	0.1	0.0	0.0	0.0	0.1	0.0	1	0	0	0	0.0	0.0
Floor Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Kneewall Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Weatherstripping	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Caulking	Home	17.0	0.0	0.0	0.0	17.0	0.0	170	0	0	0	170.0	0.0
Home Repairs	Home	58.6	0.0	0.0	0.0	58.6	0.0	1172	0	0	0	1,172.0	0.0
Low Flow Shower Device	Home	1,196.0	0.0	0.0	0.0	1,196.0	0.0	11960	0	0	0	11,960.0	0.0
Minor Envelope Repair	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Water Heater Pipe Wrap	Home	2,712.0	0.0	0.0	0.0	2,712.0	0.0	27120	0	0	0	27,120.0	0.0
Sink Faucet Aerator	Home	726.0	0.0	0.0	0.0	726.0	0.0	7260	0	0	0	7,260.0	0.0
Water Heater Blanket	Home	575.4	0.0	0.0	0.0	575.4	0.0	5754	0	0	0	5,754.0	0.0
Weatherization Mileage	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Furnaces													
Repair - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Replacement - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Repair - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Replacement - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Other Incidentals		0.0	0.0	0.0	0.0	-0.0	0.0	0	0	0	0	0.0	0.0
Miscellaneous Measures													
Door Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Glass Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Duct Wrap	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Duct Register	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Storm Windows - Glass Fixed	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Storm Windows - Glass Operable	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Vinyl Retro Window	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Set Back Thermometer	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Filter Alert Device	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Foam Tape	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Gas Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Ele Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Reusable Filter/Replacement Signal	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Solar Screens	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Compact Fluorescent Bulbs	Each	6,070.4	0.0	0.0	0.0	6,070.4	0.0	54633.6	0	0	0	54,633.6	0.0
Refrigerators	Each	24,906.0	0.0	0.0	0.0	24,906.0	0.0	373590	0	0	0	373,590.0	0.0
Geo Exchange Heat Pumps	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
CF Fixtures Interior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
CF Fixtures Exterior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
NGAT	Each	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Administration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Outreach/Assessment	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Other (labor, materials, supplies)	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Education													
In-home Education	Home	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Education Workshops		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
Other (please specify)		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0.0	0.0
TOTAL		36,317.9	0.0	0.0	0.0	36,317.9	0.0	482,734.6	0.0	0.0	0.0	482,734.6	0.0

* Estimated energy savings are based upon LIE

TABLE VIII.E - LIEE ENERGY SAVINGS

Measures*	Units	Annual Energy Savings YTD*						Lifetime Energy Savings YTD						
		Region 1		Region 2		Total		Region 1		Region 2		Total		
		kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	
Infiltration & Space Conditioning														
Cooler Cover	Home	0	0	0	0	0.0	0.0	0	0	0	0	0	0	0.0
Outlet Switch Gaskets	Home	13	0	0	0	12.6	0.0	126	0	0	0	126.0	0.0	0.0
Shell Infiltration	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Threshold	Home	68	0	0	0	68.0	0.0	1360	0	0	0	1,360.0	0.0	0.0
Weatherization														
Attic Insulation	Sqft	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Attic Venting	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Ceiling Insulation	Sqft	0	0	0	0	0.1	0.0	1	0	0	0	1.0	0.0	0.0
Floor Insulation	Sqft	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Kneewall Insulation	Sqft	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Weatherstripping	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Caulking	Home	43	0	0	0	42.5	0.0	425	0	0	0	425.0	0.0	0.0
Home Repairs	Home	117	0	0	0	117.2	0.0	2344	0	0	0	2,344.0	0.0	0.0
Low Flow Shower Device	Home	1,914	0	0	0	1,913.6	0.0	19136	0	0	0	19,136.0	0.0	0.0
Minor Envelope Repair	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Water Heater Pipe Wrap	Home	5,424	0	0	0	5,424.0	0.0	54240	0	0	0	54,240.0	0.0	0.0
Sink Faucet Aerator	Home	1,210	0	0	0	1,210.0	0.0	12100	0	0	0	12,100.0	0.0	0.0
Water Heater Blanket	Home	767	0	0	0	767.2	0.0	7672	0	0	0	7,672.0	0.0	0.0
Weatherization Mileage	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Furnaces														
Repair - Gas	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Replacement - Gas	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Repair - Electric	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Replacement - Electric	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Other Incidentals	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Miscellaneous Measures														
Door Replacement	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Glass Replacement	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Duct Wrap	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Duct Register	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Storm Windows - Glass Fixed	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Storm Windows - Glass Operable	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Vinyl Retro Window	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Set Back Thermometer	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Filter Alert Device	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Foam Tape	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Gas Water Heater Repair/Replace	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Ele Water Heater Repair/Replace	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Reusable Filter/Replacement Signal	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Solar Screens	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Compact Fluorescent Bulbs	Each	9,565	0	0	0	9,564.8	0.0	86083.2	0	0	0	86,083.2	0.0	0.0
Refrigerators	Each	41,273	0	0	0	41,272.8	0.0	619032	0	0	0	619,032.0	0.0	0.0
Geo Exchange Heat Pumps	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
CF Fixtures Interior	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
CF Fixtures Exterior	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
NGAT	Each	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Administration	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Outreach/Assessment	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Other (labor, materials, supplies)	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Education														
In-home Education	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Education Workshops	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
Other (please specify)	Home	0	0	0	0	0.0	0.0	0	0	0	0	0.0	0.0	0.0
TOTAL		60,392.8	0.0	0.0	0.0	60,392.8	0.0	802,579.2	0.0	0.0	0.0	802,579.2	0.0	0.0

* Estimated energy savings are based upon LIE