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April 29, 2005

VIA ELECTRONIC MAIL

Mr. Jerry Royer Energy Division California Public Utilities Commission 505 Van Ness Avenue San Francisco, CA 94102

Re: R.04-01-006, Annual Low-Income Progress Report - 2004

Dear Mr. Royer:

In compliance with the Scoping Memo of Assigned Commissioner and Administrative Law Judge in R.04-01-006, dated June 24, 2004, Sierra Pacific Power Company (Sierra) (U903-E) submits the attached 2004 Annual Low Income Progress Report. The report contains the requested information on Sierra's CARE and LIEE programs.

If you have any questions, please call me at (775)-834-4121.

Sincerely,

Elena P. Mello Staff Analyst

FERC / California Regulatory

Elena B. Mello

Attachments

cc: R.04-01-006

CARE Residential Program

I. PARTICIPANT INFORMATION

- A. Number of participating low-income households, including sub-metered households, by month. The data should be provided in a numerical table and in graph form.
 - 1. Provide an explanation of any variance in the number of participants of 5% or more from the previous month.

Response: Please see Schedule No. 1, Response IA and Graph 1.

2. Provide an explanation of a variance in the number of participants, calculated as the difference between participation at the beginning of the year compared to the end of the year, of 5% or more.

Response: Sierra's participants have increased since beginning of the year by 7.35%. This increase is primarily due to the postcard mailing that was sent to all permanent residential customers in August 2004.

- B. Provide an updated estimate of potentially eligible households and state source of figures. Questions 2 through 5 should be completed using Table 1. B.
 - 1. What is the total number of residential customers?

Response: Sierra had 39,812 residential customers as of December 31, 2004.

2. How many potential CARE eligible households are in your service territory?

Response: In D.03-03-007, the CPUC accepted Sierra's estimate the 2,300, or approximately 6% of our total residential customers are eligible for CARE.

3. What percentage of the customer base for this utility, as defined by the income and household size criteria, is estimated eligible for the CARE discount?

Response: Please see response to I.B. 2.

4. How many CARE participants, including sub-metered tenants, are signed up for CARE, and what percentage is that to the total number of customers eligible for CARE?

Response: As of December 31, 2004, Sierra has 1, 277 CARE participants, which represents a 55.5% participation rate.

- 5. Provide the methodology used to estimate the number of eligible households in this utility's service area.
 - (a) State the source of statistics and, explain any modifications made. For example: modifications to the U.S. census data for undercounts of ethnic groups, such as Hispanics.

Response: Please see the response to I. B. 2.

Sub-metered Participants (Master Metered Customers)

C. How many master metered customers with sub-metered tenants are in this utility's service territory as of the end of the reporting period?

Response: Sierra has 44 master metered customers with sub-meters (DS-1 Rate Schedule) and 104 master metered customers without sub-meters (DM-1 Rate Schedule, as of December 31, 2004.

D. How many sub-metered tenants are estimated to be CARE-eligible?

Response: Sierra does not have an estimate of sub-metered tenants that are eligible for CARE. It is difficult to estimate eligibility since many of these accounts operate in resort areas and the tenants are non-permanent.

E. How many sub-metered tenants are participating in CARE as of the end of the reporting period and what is the participation rate as compared to the estimated number eligible?

Response: There are 54 sub-metered tenants receiving the CARE discount. As indicated in the response to I. D, Sierra does not have an estimate of sub-metered tenants eligible for CARE nor a participation rate.

F. Discuss any problems encountered during the reporting period in administering CARE for sub-metered tenants and/or master metered customers.

Response: No complaints or problems were brought to our attention during the reporting period.

II. USAGE INFORMATION

A. Provide tables showing monthly average Tier 1 and Tier 2 consumption for all residential customers (excluding CARE participants) by baseline territory (climate zone) and on a total basis. This information should be provided for summer and winter billing seasons. Do not include master metered consumption.

Response: Please refer to Schedule No. 1, Response IIA.

B. Provide tables showing monthly average Tier 1 and Tier 2 consumption for CARE participants by baseline territory and on a total basis. Provide this information for summer and winter billing seasons. Do not include master metered consumption.

Response: Please refer to Schedule No. 1, Response IIB.

C. Provide a graph illustrating average consumption by residential customers (excluding CARE participants) vs. CARE participants for the utility's entire service territory. Do not include master metered consumption.

Response: Please refer to Schedule No. 1, Response IIC and Graph 2.

III. PROGRAM COSTS

A. Provide a table showing the average monthly bill per residential customer for each baseline territory and for the total service territory.

Response: Please refer to Schedule No. 1, Response IIIA.

B. Provide a table showing the average monthly bill for CARE participants for each baseline territory and for the total service territory.

Response: Please refer to Schedule No. 1, Response IIIB.

C. Provide a table showing the average monthly discount by baseline territory and 12 months ending (end of reporting period) in dollars per CARE participant.

Response: Please refer to Schedule No. 1, Response IIIC.

D. For total CARE administrative costs, compute a table showing administrative costs per participating customer.

Response: Please see the following for CARE administrative costs based on Table III. D. 2:

| | General F | Rate Costs |
|-------------------------|-----------|-----------------|
| | Included | Excluded |
| Administrative Costs | \$ 32,759 | \$ 18,659 |
| Year-end CARE Customers | 1,277 | <u>1,277</u> |
| Cost Per Customer | \$ 25.65 | \$ 14.61 |

- E. Complete Table III. D.2 which gives a breakdown of administrative costs in the following categories: Outreach; General Administration; Processing, Certification and Verification; Billing System Programming; Regulatory Compliance.
 - 1. Provide the amount and a brief explanation of what is included in each of these categories.

Response: Please see Table III D. 2.

Outreach: \$10, 329.00. Includes the cost of bill inserts in English and Spanish mailed biannually; postcard mailing; data sharing with Southwest Gas and Expanded CARE list of potential facilities.

General Administration: \$14,100.00. Includes the costs recovered in a general rate case related to administering CARE activities.

Processing, Certification and Verification: \$8,330.00. Includes the costs related to the full service contract with CSD.

Billing System Programming: \$0.00.

Regulatory Compliance: \$0.00. These costs are included in general administration category

2. What are the Billing and General administrative costs incurred for non-CARE residential customers?

Response: The billing and general administrative expenses (Accounts 901 through 905) as allocated to the California jurisdiction, for all customers for 2004 was \$2,394.000. Sierra does not have any method of allocating billing and general administrative expenses between CARE and non-CARE

customers, nor between residential, commercial or industrial customers.

F. Provide balancing account balance (for which balancing account Care – LIEE or both as of (end of reporting period). Also provide an explanation for over/undercollection balances. (Give a snapshot in time.)

Response: Effective June 1, 1996, the CPUC approved a negotiated settlement with Sierra which included the suspension of the CARE surcharge as part of an overall \$2.3 million reduction in revenues. Per the settlement, Sierra suspended entries to the balancing account. In compliance with D.03-03-007, Sierra filed to re-establish the CARE balancing account on April 10, 2003. As of the date of this report, approval has not been received because the CPUC is in the process of developing standardized CARE balancing account language for all Small, Multi-Jurisdictional Utilities such as Sierra.

G. Describe in detail what costs are recorded in the balancing account(s) and what costs are included directly to base rates.

Response: Please see the response to III. 3. F.

H. Provide a table showing the surcharge amount and the percent responsibility for surcharge by customer class.

Response: The following is the 2004 CARE surcharge amount and percent responsibility by customer class:

| | Surcharge | |
|-----------------------------|---------------|---------|
| Customer Class | Amount | Percent |
| Residential | \$ 75,798.00 | 45.66 |
| Small Commercial | 33,001.00 | 19.88 |
| Medium Commercial | 18,414.00 | 11.09 |
| Large Commercial | 38,209.00 | 23.02 |
| Irrigation | 201.00 | 0.12 |
| Street and Outdoor Lighting | 381.00 | 0.23 |
| Total | \$ 166,004.00 | 100.00 |

I. Provide the annual subsidy (discount) for all CARE participants.

Response: Please see Table III. D. 2.

J. Provide a table showing the percent of total CARE surcharge for each customer class.

Response: Please see the response to III. H.

IV. OUTREACH

A. Complete Table IV.A showing the outreach activities undertaken, the number of customers reached (if known) and the number of applications returned as a result of the particular activity undertaken (if known).

Response: Please see Table IV. A.

- B. Provide a narrative discussion of the following:
 - 1. Sharing information in overlapping service territories

Response: In December 2004, Sierra and Southwest Gas shared their CARE customer information. As a result of this information sharing, Sierra added 68 CARE customers.

2. Sharing information with LIEE and other utility programs (i.e. signing up LIEE customers not enrolled in CARE or working

Response: Sierra's weatherization contractor gives LIEE applicants a CARE application.

3. Leveraging CARE funds with other utility assistance programs

Response: When the CARE program is explained/announced in Sierra's billing inserts the LIEE program is also explained/announced.

4. Participation barriers encountered and steps taken to mitigate them

Response: No participation barriers were encountered.

C. Describe recommendations for improving outreach, including the cost effectiveness and methods for reaching underserved households.

Response: Sierra does not have any recommendations.

V. PROGRAM MANAGEMENT

A. Provide a table showing the total number of applications received by month, the total approved, the total denied as ineligible, the total returned to applicants as incomplete, and the total of duplicate applications for the reporting period.

Response: Sierra has a full service contract with the Department of Community Services and Development (CSD) located in Sacramento to perform all functions related to the eligibility and re-certification requirements of CARE applicants. This service includes low-income

verification services, weekly computer printout, notification letters, weekly status report, sub-metered tenants, review of application and related forms, and annual re-certification updates. Please see Table V. A.

B. Describe any problems encountered during the reporting period with program management efforts.

Response: No problems were experienced during this reporting period.

VI. CERTIFICATION AND VERIFICATION PROCESSES

A. Provide a table showing the total number of participants asked to re-certify their eligibility during the reporting period. The table should show the total recertifications requested, the total recertification applications received, the total recertified, the total denied as ineligible, and the total returned to the participant as incomplete for the reporting period. Include the total number of participants who were removed from the program because they did not return the recertification application.

Response: The following information was provided by CSD:

Total re-certifications requested: 1235
Total number of re-cert app received: 780
Total number re-certified: 686
Total denied as ineligible: 10

Total returned as incomplete: 74

Total number removed from program: 84

B. Provide a table showing the total number of participants asked for income verification during the reporting period. The table should show the total verifications requested, the total verifications received, the total verified, the total denied as ineligible, and the total returned to the participant as incomplete for the reporting period. Include the total number of participants who were removed from the program because they did not respond to a request for income verification.

Response: The following information was provided by CSD:

Total number of applicants asked for income verification: 155

Total verifications received: N/A

Total verified: 60

Total denied as ineligible: 32

Total returned to participant as incomplete: *

Total number removed from program because they did not

respond to income verification: *

- * The data was unavailable, as it cannot determine if a letter was returned incomplete or nothing was returned at all.
- C. Describe the process for recertifying sub-metered tenants of master metered complexes. Discuss any problems between master metered ratepayers and sub-metered customers that were encountered during the reporting period.

Response: The process for re-certifying sub-metered tenants is handled by CSD and is the same as that used for other CARE applicants. There were no problems encountered during the reporting period.

D. Describe any third-party process used for CARE certification, recertification and verification processes. Describe how these processes compare with the utility's efforts as far as cost effectiveness and effectiveness in reaching underserved households.

Response: The third-party process is handled by CSD and is described in the response to V. A. Sierra has had a good working relationship with CSD for many years and they continue to provide accurate and prompt service for our customers applying for CARE.

VII. OTHER TOPICS

A. What significant changes are there from the previous reporting period?

Response: There were no significant changes.

B. Are there any other comments, recommendations or issues that need to be addressed?

Response: There are none that need to be addressed.

CARE Expanded Program

The CARE Expanded Program is an extension of the residential CARE program that covers non-profit homeless shelters and group living facilities, migrant farmworker housing centers, qualified privately owned employee housing and qualified non-profit housing for agricultural employees.

I. PARTICIPANT INFORMATION

- A. Number of participating non-profit facilities, by type, by month. The data should be provided in numerical tables and also in graph form as follows:
 - 1. Give the total number of residential facilities and the total number of commercial facilities receiving the Expanded CARE discount.

Response: As of December 31, 2004, there were 6 group-living facilities receiving the CARE discount. (See Schedule No. 1)

2. Total number of residents (excluding caregivers) of residential and commercial non-profit Expanded CARE facilities.

Response: The following the number Expanded CARE facilities and residents at each facility:

- 1. Tahoe Turning Point (No. 1) 6 beds
- 2. Tahoe Turning Point (No. 2) 6 beds
- 3. Tahoe Turning Point (No. 3) 6 beds
- 4. Tahoe Turning Point (No. 4) 6 beds
- 5. Womenspace Unlimited 10 beds
- 6. Eastern Plumas Healthcare 34 beds

II. PROGRAM COSTS

- A. Total Expanded CARE administrative costs. Compute administrative costs per participating facility. Give a breakdown in the following categories: Outreach; General Administration; Processing, Certification and Verification; Billing System Programming; Regulatory Compliance;
 - 1. Provide the amount and a brief explanation of what is included in each of these categories.

Outreach

General Administration

Processing, Certification and Verification

Billing System Programming

Regulatory Compliance

Response: Due to their insignificance, all charges for the group Expanded CARE program have been included in the amounts shown for residential CARE. (See Table III D. 2.)

- B. Provide discount information for the Expanded CARE program.
 - 1. Give the average annual discount per residential facility.

Response: All 6 group living facilities are classified as commercial facilities. Please see the response to I. A. 2.

2. Give the average annual discount per commercial facility.

Response: The average annual discount for each facility is \$1,343.58.

III. OUTREACH

A. Provide a table showing the outreach activities undertaken, the number of customers reached (if known) and the number of applications returned as a result of the particular activity undertaken (if known).

Response: In late 2004, Sierra received a list of potential group living facilities in our service area that may qualify for Expanded CARE. However, due to a reduction in staff, the potential facilities will be contacted in 2005.

- B. Provide a narrative discussion of the following:
 - 1. Provide an analysis of the utility's most cost-effective outreach for the group living facilities;

Response: As indicated in the response to V. B, Sierra has found the most cost-effective outreach for the group living facilities is the relationship we have maintained with the state and county welfare and the social service agencies and the information we provide to them. In 2005, Sierra plans to contact a list of potential group living facilities to determine if they may qualify for the CARE discount.

2. Sharing information in overlapping service territories;

Response: Sierra includes the telephone numbers of Southwest Gas and Avista Gas companies on the bill inserts advising that these companies also offer eligible customers a discount on their gas charges. These utilities also include Sierra's telephone numbers on their bill inserts.

3. Participation barriers encountered and steps taken to mitigate them;

Response: There have not been any participation barriers.

4. Public agencies used to solicit potential Expanded CARE facilities;

Response: The state and county welfare agencies have been contacted and provided information by our local California district office staff. We have not received any referrals.

5. Barriers encountered in identifying or enrolling customers in the Expanded CARE program.

Response: Sierra has not encountered any barriers.

IV. PROGRAM MANAGEMENT

A. Provide a table showing the total number of applications received, the total approved, the total denied as ineligible, the total returned to applicants as incomplete for the reporting period.

Response: There were no applications received during the reporting period.

B. State the reasons CARE applications are not approved.

Response: Please see the response to IV. A.

C. Describe any problems encountered during the reporting period with recertification and verification processes for Expanded CARE.

Response: No problems were encountered during the reporting period.

V. OTHER TOPICS

A. What significant changes are there from the previous reporting period?

Response: There have not been any significant changes from the previous reporting period.

B. Are there any other comments, recommendations or issues? Analyze the CARE Expansion program, progress over the past 12 months, identify issues that need work, identify areas that need improvements and make suggestions for improvement.

Response: Due to the small number of non-profit group living facilities in Sierra's service territory, Sierra's Customer Assistance Team manually completes the Expanded CARE program. The Customer Assistance Team holds quarterly meetings to ensure that the District office staff is passing both the CARE and Expanded CARE information out to potentially eligible customers. State and county welfare and social service agencies have been made aware of the Expanded CARE program through local office staff because, in these small communities, they have a good rapport with these agencies.

Sierra has no recommendations at this time.

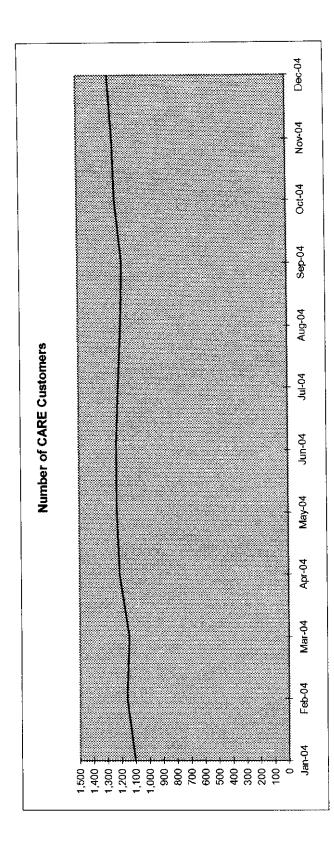
CARE Tables

Please see the attached CARE tables for Sierra Pacific Power Company.

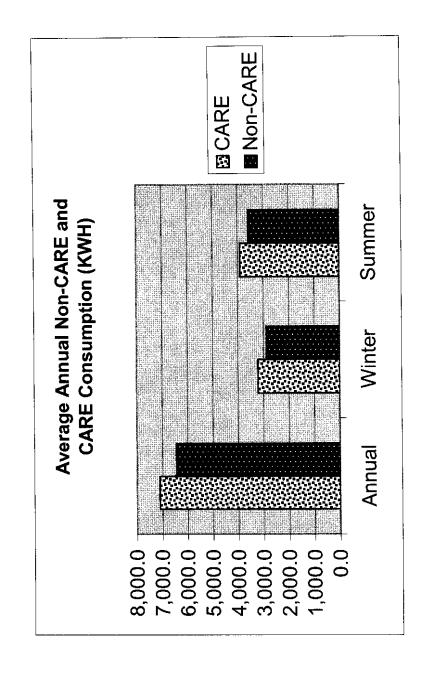
Sierra Pacific Power Company Annual Low Income Progress Report - 2004 CARE - Schedule 1

| Response: | Jan-04 | Feb-04 | Mar-04 | Apr-04 | May-04 | Jun-04 | Jul-04 | Aug-04 | Sep-04 | Oct-04 | Nov-04 | Dec-04 | Annual | Winter | Summer |
|---|---|--|--|----------------------------------|---|--|------------------------------|----------------|----------------|----------------|----------------|----------------|--------------------|--------------------|--------------------|
| IA - Number | IA - Number of CARE residential Customers 1,102 1,161 | ial Custome 1,161 | ers 1,144 | 1,212 | 1,228 | 1,231 | 1,213 | 1,193 | 1,181 | 1,228 | 1,241 | 1,271 | 1,200 | 1,221 | 1,180 |
| IB - Number | IB - Number of Residential Customers (includes CARE/Master Metered) 38,251 39,210 36,607 39,579 39,93 | stomers (in 39,210 | ncludes CAF 36,607 | RE/Master I 39,579 | Metered) 39,931 | 40,008 | 40,069 | 40,128 | 40,134 | 40,197 | 40,065 | 39,812 | 39,499 | 40,068 | 38,931 |
| IC - Number | IC - Number of Master Metered Customers 148 148 | d Customer 148 | rs 148 | 148 | 148 | 148 | 148 | 148 | 148 | 148 | 148 | 148 | 148 | 148 | 148 |
| IIA - Average Tier 1 Tier 2 | IIA - Average Tier 1 and 2 use for all residential customers (exclude Tier 1 217.8 219.3 245.2 206.9 Tier 2 530.0 483.8 491.0 321.5 2 | for all resid 219.3 483.8 | lential custo 245.2 491.0 | omers (exc 206.9 321.5 | | CARE/Master Metered) (KWH) 91.0 155.5 153.5 62.1 267.7 277.8 | tered) (KW 153.5 277.8 | 157.8 315.0 | 153.8 299.1 | 154.3 276.2 | 168.4 325.7 | 212.8 389.4 | 2,228.4 4,216.6 | 1,000.2 | 1,231.5 2,340.7 |
| IIB - Averag e Tier 1 Tier 2 | IIB - Average CARE use for Tier 1 and 2 (KWH) Tier 1 465.5 458.2 49 Tier 2 309.4 280.8 25i | ier 1 and 2 (458.2 280.8 | (KWH) 491.3 258.7 | 437.3 178.2 | 387.6 151.5 | 333.1 174.7 | 318.2 147.6 | 327.7 149.2 | 323.5 147.3 | 321.7 171.0 | 373.9 224.0 | 457.9 236.8 | 4,684.2 2,415.8 | 2,129.1 1,080.9 | 2,562.6 1,339.4 |
| IIC - Annual | IIC - Annual average consumption CARE and non-CARE (KWH) Annual Winter CARE 7,100.0 3,210.0 Non-CARE 6,444.9 2,882.6 | tion CARE | and non-C/ Annual 7,100.0 6,444.9 | ARE (KWH) Winter 3,210.0 2,882.6 | Summer 3,901.9 3,572.3 | | | | | | | | | | |
| | Note: reside | intial include | s non-perm | anent reside | Note: residential includes non-permanent residents (about half of Sierra's residential customers) | nalf of Sierra | a's residenti | al customer | (s | | | | | | |
| IIIA - Averag | IIIA - Average bill per residential customer (\$) 65.47 67.53 | ial custome 67.53 | ı r (\$) 66.99 | 58.98 | 47.37 | 43.51 | 44.17 | 48.20 | 46.34 | 43.96 | 50.34 | 61.39 | 642.09 | 294.27 | 348.60 |
| IIIB - Averag | IIIB - Average bill per CARE customer (\$) 40.35 50.11 | ustomer (\$) 50.11 | 54.02 | 46.37 | 40.35 | 38.22 | 35.05 | 35.81 | 35.38 | 37.22 | 44.83 | 53.18 | 510.82 | 242.35 | 268.93 |
| IIIC - Averag | IIIC - Average discount (\$) 12.53 | 14.18 | 15.09 | 12.95 | 11.22 | 10.61 | 9.73 | 9.94 | 9.82 | 10.33 | 12.45 | 14.74 | 143.58 | 274.63 | 535.08 |

Sierra Pacific Power Company Annual Low Income Progress Report - 2004 Graph 1 - Number of CARE Customers



Sierra Pacific Power Company
Annual Low Income Progress Report - 2004
Graph 2 - Average Non-CARE and CARE Consumption



Annual Low Income Progress Report - 2004 Sierra Pacific Power Company

TABLE I.B. - CARE PARTICIPATION

| Month | Enrolled by Non-Capitation (1) | Enrolled by Capitation (2) | Total Enrolled | Total CARE Participants (3) | Estimated * Eligible (4) | Participation Rate |
|-----------|-----------------------------------|-------------------------------|-------------------|--------------------------------|-----------------------------|-----------------------|
| January | 1 | , | • | 1,108 | 2,300 | 48.17% |
| February | 59 | 1 | 59 | 1,167 | 2,300 | 50.74% |
| March | (17) | • | (17) | 1,150 | 2,300 | 20.00% |
| April | 89 | • | 89 | 1,218 | 2,300 | 52.96% |
| May | 16 | - | 16 | 1,234 | 2,300 | 53.65% |
| June | 3 | - | 3 | 1,237 | 2,300 | 53.78% |
| July | (18) | • | (18) | 1,219 | 2,300 | 53.00% |
| August | (20) | • | (20) | 1,199 | 2,300 | 52.13% |
| September | (12) | • | (12) | 1,187 | 2,300 | 51.61% |
| October | 47 | • | 47 | 1,234 | 2,300 | 53.65% |
| November | 13 | • | 13 | 1,247 | 2,300 | 54.22% |
| December | 30 | • | 30 | 1,277 | 2,300 | 55.52% |
| | | | | | | |

(1) Negative number reflects that the removal of CARE customers due to the re-certification process was greater than the monthly enrollment.

⁽²⁾ Sierra does not use capitation.(3) Includes 6 EXPCARE Customers.(4) Sierra's estimate of eligible customers as noted in D.03-03-007.

TABLE III D.2 - CARE EXPENSES

| S | | First | Second | Third | Fourth | | | |
|--|---|-----------|------------|-----------|--------------|-----------|------------------|-------------------------|
| \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - | CARE Program: | Quarter | Quarter | Quarter | Quarter | | | |
| \$ - \$ \$ \$ \$ \$ 10,329 \$ \$ \$ \$ \$ \$ \$ \$ \$ | | Jan-March | April-June | July-Sept | Oct-Dec | YTD | Annual Budget | Percentage of Budget |
| \$ - \$ \$ \$ \$ \$ 10,329 | Outreach | | - | | | | | |
| \$ \$ 2,091 \$ 7,925 \$ 313 \$ 10,329 \$ \$ \$ \$ 3,046 \$ 1,544 \$ 1,737 \$ 2,003 \$ 8,330 \$ \$ \$ 3,375 \$ 3,375 \$ 13,500 \$ \$ \$ 3,525 \$ 3,375 \$ 3,375 \$ 14,100 \$ \$ \$ 3,525 \$ 3,375 \$ 14,100 \$ \$ \$ 3,525 \$ 3,375 \$ 14,100 \$ \$ \$ 3,525 \$ 14,100 \$ \$ \$ 3,525 \$ 14,100 \$ \$ \$ 3,525 \$ 14,100 \$ \$ \$ 3,525 \$ 14,100 \$ \$ \$ 3,525 \$ 14,100 \$ \$ \$ 3,525 \$ 14,100 \$ \$ \$ \$ 3,525 \$ 14,100 \$ \$ \$ \$ 3,525 \$ 14,100 \$ \$ \$ \$ 3,525 \$ 14,100 \$ \$ \$ \$ 3,525 \$ 14,100 \$ \$ \$ \$ 3,525 \$ 14,100 \$ \$ \$ \$ \$ 3,525 \$ 14,100 \$ \$ \$ \$ \$ 3,525 \$ 14,100 \$ \$ \$ \$ \$ 3,525 \$ 14,100 \$ \$ \$ \$ \$ \$ 3,525 \$ 14,100 \$ \$ \$ \$ \$ \$ 3,525 \$ 14,100 \$ \$ \$ \$ \$ \$ 3,525 \$ 14,100 \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | Capitation Fees | · \$ | , 69 | | Ì | | | |
| \$ \$ 2,091 \$ 7,925 \$ 313 \$ 10,329 \$ \$ 3,046 \$ 1,544 \$ 1,737 \$ 2,003 \$ 8,330 \$ \$ 3,046 \$ 1,544 \$ 1,737 \$ 2,003 \$ 8,330 \$ \$ \$ 3,046 \$ 1,544 \$ 1,737 \$ 2,003 \$ 8,330 \$ \$ \$ 3,046 \$ 1,544 \$ 1,737 \$ 2,003 \$ 8,330 \$ \$ \$ 3,046 \$ 1,544 \$ 1,737 \$ 2,003 \$ 8,330 \$ \$ \$ 3,046 \$ 1,544 \$ 1,737 \$ 2,003 \$ 8,330 \$ \$ \$ \$ 3,525 \$ 13,500 \$ \$ \$ \$ 3,525 \$ 3,375 \$ 3,675 \$ 3,675 \$ 3,525 \$ 14,100 \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | Applications/Inserts | | 2 | 7,925 | | 10,329 | | |
| \$ \$ 2,091 \$ 7,925 \$ 313 \$ 10,329 \$ \$ 3,046 \$ 1,544 \$ 1,737 \$ 2,003 \$ 8,330 \$ \$ 3,046 \$ 1,544 \$ 1,737 \$ 2,003 \$ 8,330 \$ \$ \$ 3,046 \$ 1,544 \$ 1,737 \$ 2,003 \$ 8,330 \$ \$ \$ 3,046 \$ 1,544 \$ 1,737 \$ 2,003 \$ 8,330 \$ \$ \$ 3,046 \$ 1,544 \$ 1,737 \$ 2,003 \$ 8,330 \$ \$ \$ 3,046 \$ 1,544 \$ 1,737 \$ 2,003 \$ 8,330 \$ \$ \$ \$ 3,525 \$ 13,500 \$ \$ \$ \$ 3,525 \$ 3,375 \$ 3,675 \$ 3,575 \$ 13,500 \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ 3,525 \$ \$ 3,375 \$ 3,675 \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ 3,525 \$ \$ 3,375 \$ \$ 3,675 \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ 3,525 \$ \$ 3,375 \$ \$ 3,675 \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ 1,340 \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ \$ 1,340 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | Media * | | | | | | | |
| \$ \$ 2,091 \$ 7,925 \$ 313 \$ 10,329 \$ \$ 3.046 \$ 1,544 \$ 1,737 \$ 2,003 \$ 8,330 \$ \$ \$ 3,046 \$ 1,544 \$ 1,737 \$ 2,003 \$ 8,330 \$ \$ \$ 3,046 \$ 1,544 \$ 1,737 \$ 2,003 \$ 8,330 \$ \$ \$ \$ 3,046 \$ 1,544 \$ 1,737 \$ 2,003 \$ 8,330 \$ \$ \$ \$ \$ 3,046 \$ \$ 1,544 \$ 1,737 \$ 2,003 \$ 8,330 \$ \$ \$ \$ \$ 3,046 \$ \$ 1,544 \$ 1,737 \$ 2,003 \$ 8,330 \$ \$ \$ \$ \$ 3,046 \$ \$ 1,544 \$ 1,737 \$ 2,003 \$ \$ 13,000 \$ \$ \$ \$ \$ 3,525 \$ 3,47,100 \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | Other Outreach ⁽¹⁾ | | | | | | | |
| \$ - \$ 2,091 \$ 7,925 \$ 313 \$ 10,329 \$ \$ 3,046 \$ 1,544 \$ 1,737 \$ 2,003 \$ 8,330 \$ \$ \$ 3,046 \$ 1,544 \$ 1,737 \$ 2,003 \$ 8,330 \$ \$ \$ \$ 3,046 \$ 1,544 \$ 1,737 \$ 2,003 \$ 8,330 \$ \$ \$ \$ \$ 3,046 \$ 1,544 \$ 1,737 \$ 2,003 \$ 8,330 \$ \$ \$ \$ \$ 3,046 \$ 1,544 \$ 1,737 \$ 2,003 \$ 8,330 \$ \$ \$ \$ \$ 3,046 \$ 1,544 \$ 1,737 \$ 2,003 \$ 8,330 \$ \$ \$ \$ \$ 3,525 \$ 14,100 \$ \$ \$ \$ 3,525 \$ 3,575 \$ 3,675 \$ 3,575 \$ 14,100 \$ \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ \$ 3,525 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | Other Outreach subsumed in GRC (5) | | | | | | ı | , |
| \$ 3,046 | Subtotal Outreach | · | | | ₩ | | \$ 9,378 | 110.14% |
| \$ 3,046 | | | | | | | | |
| \$ 3,046 \$ 1,544 \$ 1,737 \$ 2,003 \$ 8,330 \$ \$ 3,046 \$ 1,544 \$ 1,737 \$ 2,003 \$ 8,330 \$ \$ \$ 3,046 \$ 1,544 \$ 1,737 \$ 2,003 \$ 8,330 \$ \$ \$ \$ 3,375 \$ 3,375 \$ 3,375 \$ 3,375 \$ 13,500 \$ \$ 3,525 \$ 14,100 \$ \$ 3,525 \$ 3,375 \$ 3,675 \$ 3,525 \$ 14,100 \$ \$ \$ 3,525 \$ 14,100 \$ \$ \$ 3,525 \$ 3,375 \$ 3,675 \$ 3,525 \$ 14,100 \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ 3,525 \$ \$ 14,100 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | Processing/Certification/Verification | | ļ | | | | | |
| \$ 3,046 | Internal | ŀ | | | | 000 | | |
| \$ 3,046 \$ 1,544 \$ 1,737 \$ 2,003 \$ 8,330 \$ 8 | Outside Services ⁽²⁾ | 3,046 | 1,544 | | | ١ | | 1000 7 7 7 |
| 3,375 3,375 3,375 13,500 150 150 1500 150 1500 150 1500 150 15 | Subtotal Processing/Certification/Verification | | | | | | \$ 7,446 | 111.87% |
| 3,375 3,375 3,375 13,500 150 150 1500 150 1500 150 1500 150 15 | | | | | | | | |
| 3,375 3,375 3,375 13,500 150 600 150 8 3,525 \$ 14,100 \$ 5 3,525 \$ 3,375 \$ 3,675 \$ 3,525 \$ 14,100 \$ 5 3,675 \$ 3,675 \$ 3,525 \$ 14,100 \$ 5 3,675 \$ 3,675 \$ 3,525 \$ 14,100 \$ 5 3,675 \$ 3,675 \$ 3,675 \$ 3,675 \$ 3,675 \$ 3,675 \$ 14,100 \$ 5 1 \$ 5,841 \$ 32,759 \$ 5 14,100 \$ 5 1 \$ 5,841 \$ 18,659 \$ 5 1 \$ 5,841 \$ 18,659 \$ 5 1 \$ 5,841 \$ 18,659 \$ 5 1 \$ 5,841 \$ 18,659 \$ 5 1 \$ 18,659 \$ 5 1 \$ 18,659 \$ 1 \$ 18,659 \$ 1 \$ 18,659 \$ 1 \$ 18,659 \$ 1 \$ 18,659 \$ 1 \$ 18,659 \$ 1 \$ 18,659 \$ 1 \$ 18,659 \$ 1 \$ 18,659 \$ 1 \$ 18,659 \$ 1 \$ 18,659 \$ 1 \$ 1 \$ 18,659 \$ 1 \$ 1 \$ 18,659 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ 1 \$ | General | | | | | | | |
| 3,375 3,375 3,375 13,500 150 600 150 8 3,525 \$ 14,100 \$ 5 3,525 \$ 3,375 \$ 3,675 \$ 3,525 \$ 14,100 \$ 5 3,525 \$ 3,575 \$ 3,675 \$ 3,525 \$ 14,100 \$ 5 3,675 \$ 3,675 \$ 3,525 \$ 14,100 \$ 5 3,675 \$ 3,675 \$ 3,675 \$ 3,525 \$ 14,100 \$ 5 3,646 \$ 3,635 \$ 9,662 \$ 2,316 \$ 18,659 \$ 5 49,921 \$ 544,388 \$ 50,438 \$ 54,679 \$ 213,006 \$ 1 \$ 5,6492 \$ 51,398 \$ 50,438 \$ 54,679 \$ 213,006 \$ 1 | Billing System/ Programming | | | | | | | |
| 3,375 3,375 3,375 13,500 150 300 150 600 \$ 3,525 3,375 3,675 14,100 5 \$ 3,525 3,375 3,675 14,100 5 \$ 6,571 7,010 13,337 5,841 14,100 5 \$ 6,571 7,010 13,337 5,841 18,659 5 \$ 3,046 3,635 9,662 5,216 18,659 5 \$ 49,921 \$44,388 \$37,101 \$48,838 \$180,248 5 \$ 56,492 \$ 51,398 50,438 56,4679 \$ 213,006 5 | Consulting Services ⁽³⁾ | | | | | | | |
| 3,375 3,375 3,375 13,500 150 300 150 600 \$ 3,525 \$ 3,375 \$ 3,675 \$ 14,100 \$ 3,525 \$ 3,525 \$ 3,375 \$ 3,675 \$ 3,525 \$ 14,100 \$ 3,675 \$ 6,571 \$ 7,010 \$ 13,337 \$ 5,841 \$ 32,759 \$ 5,841 \$ 5,466 \$ 3,635 \$ 9,662 \$ 2,316 \$ 18,659 \$ 5 \$ 56,492 \$ 51,398 \$ 50,438 \$ 54,679 \$ 213,006 \$ 1 \$ 56,492 \$ 51,398 \$ 50,438 \$ 54,679 \$ 213,006 \$ 1 | Regulatory Compliance | | | | | | | |
| 3,375 3,375 3,375 13,500 150 300 150 600 \$ 3,525 3,375 3,675 \$ 14,100 \$ 14,100 \$ 3,525 3,375 3,675 \$ 3,525 \$ 14,100 \$ 5,841 \$ 6,571 \$ 7,010 \$ 13,337 \$ 5,841 \$ 32,759 \$ 5,841 \$ 6,571 \$ 7,010 \$ 13,337 \$ 5,841 \$ 18,659 \$ 5 \$ 3,046 \$ 3,635 \$ 9,662 \$ 2,316 \$ 18,659 \$ 5 \$ 49,921 \$ 44,388 \$ 37,101 \$ 48,838 \$ 180,248 \$ 1 \$ 56,492 \$ 51,398 \$ 50,438 \$ 54,679 \$ 213,006 \$ 1 | Travel | | | | | | | |
| 3,375 3,375 3,375 13,500 150 300 150 600 \$ 3,525 \$ 3,375 \$ 3,675 \$ 14,100 \$ 14,100 \$ 3,525 \$ 3,375 \$ 3,675 \$ 3,525 \$ 14,100 \$ 14,100 \$ 6,571 \$ 7,010 \$ 13,337 \$ 5,841 \$ 32,759 \$ 5,841 \$ 6,571 \$ 3,635 \$ 9,662 \$ 2,316 \$ 18,659 \$ 5 \$ 3,046 \$ 3,635 \$ 9,662 \$ 2,316 \$ 18,659 \$ 18,659 \$ 5 \$ 49,921 \$ 44,388 \$ 57,101 \$ 48,838 \$ 180,248 \$ 1 \$ 56,492 \$ 51,398 \$ 50,438 \$ 54,679 \$ 213,006 \$ 1 | Filings | | | | | | | |
| 150 300 150 600 \$ 3,525 \$ 3,375 \$ 3,675 \$ 3,525 \$ 14,100 \$ 1,337 \$ 3,525 \$ 14,100 \$ 1,337 \$ 3,525 \$ 14,100 \$ 1,337 \$ 3,525 \$ 14,100 \$ 1,337 \$ 3,525 \$ 14,100 \$ 1,337 \$ 1,337 \$ 1,34 | Labor Costs (including overhead) ⁽⁴⁾ | 3,375 | | 3,375 | | 13,500 | | |
| \$ 3,525 \$ 3,375 \$ 3,675 \$ 3,525 \$ 14,100 \$ \$ 3,525 \$ 3,375 \$ 3,675 \$ 3,525 \$ 14,100 \$ \$ \$ 3,525 \$ 14,100 \$ \$ \$ 3,525 \$ 14,100 \$ \$ \$ 3,046 \$ 3,635 \$ 9,662 \$ 2,316 \$ 18,659 \$ \$ \$ \$ 49,921 \$ 44,388 \$ 50,438 \$ 54,679 \$ 213,006 \$ 1 \$ \$ 56,492 \$ 51,398 \$ 50,438 \$ 54,679 \$ 213,006 \$ 1 | Incremental | | | | | | | |
| \$ 3,525 \$ 3,375 \$ 3,675 \$ 3,525 \$ 14,100 \$ 5 5,525 \$ 14,100 \$ 5 5,525 \$ 14,100 \$ 5 5,525 \$ 14,100 \$ 5 5,525 \$ 14,100 \$ 5 5,525 \$ 14,100 \$ 5 5,525 \$ 14,100 \$ 5 5,525 \$ 14,100 \$ 5 5,525 \$ | Other general (please specify)(1) | 150 | | 300 | | 009 | | |
| \$ 3,525 \$ 3,375 \$ 3,675 \$ 3,525 \$ 14,100 \$ \$ \$ 5,525 \$ 14,100 \$ \$ \$ 5,521 \$ 7,010 \$ 13,337 \$ 5,841 \$ 32,759 \$ \$ \$ \$ 3,046 \$ 3,635 \$ 9,662 \$ 2,316 \$ 18,659 \$ \$ \$ \$ 49,921 \$ \$44,388 \$ \$37,101 \$ 48,838 \$ 180,248 \$ 1 \$ 56,492 \$ 51,398 \$ 50,438 \$ 54,679 \$ 213,006 \$ 1 \$ \$ 56,492 \$ \$ 48,023 \$ 46,763 \$ 51,154 \$ 198,906 \$ 1 | General costs subsumed in GRC (please specify) ⁽⁵⁾ | | | | ક | | - \$ | |
| \$ 6,571 \$ 7,010 \$ 13,337 \$ 5,841 \$ 32,759 \$ 5 | Subtotal General | | | | s | - | | |
| \$ 3,046 \$ 3,635 \$ 9,662 \$ 2,316 \$ 18,659 \$ 5 | TOTAL BBOGBAN COSTS (including costs subsumed in GRC) | | | 69 | S | Ĺ | \$ 16,824 | |
| \$49,921 \$44,388 \$37,101 \$48,838 \$180,248 \$ \$ 56,492 \$ 51,398 \$ 50,438 \$ 54,679 \$ 213,006 \$ \$ \$ 56,492 \$ 48,023 \$ 46,763 \$ 51,154 \$ 198,906 \$ | TOTAL PROGRAM COSTS (excluding costs subsumed in GRC) | | | us. | 65 | ₩. | \$ 16,824 | 110.90% |
| \$49,921 \$44,388 \$37,101 \$48,838 \$180,248 \$ costs subsumed \$ 56,492 \$ 51,398 \$ 50,438 \$ 54,679 \$ 213,006 \$ costs subsumed \$ 50,436 \$ 54,679 \$ 213,006 \$ | | | | | | | | |
| costs subsumed \$ 56,492 \$ 51,398 \$ 50,438 \$ 51,598 \$ 51,543 \$ 51,598 \$ 51,543 \$ 51,543 \$ 51,543 \$ 51,544 | | | | | | | - 1 | 7001 207 |
| costs subsumed \$ 56,492 \$ 51,398 \$ 50,438 \$ 54,679 \$ 213,006 \$ costs subsumed \$ 50,438 \$ 54,679 \$ 213,006 \$ | CARE Program Discount | \$49,921 | \$44,388 | \$37,101 | \$48,838 | \$180,248 | \$ 170,382 | 105.79% |
| costs subsumed c 52 067 c 48 023 s 46 763 \$ 51 154 \$ 198.906 \$ | including | | | မာ | € | ↔ | \$ 187,206 | 113.78% |
| c | | | | | | _ ' | • | 706 300 |
| | in GRC) & CUSTOMER DISCOUNTS | \$ 52,967 | \$ 48,023 | \$ 46,763 | _ک | ₽. | \$ 187,206 | V67.C01 |

⁽¹⁾ Other Outreach/General costs are defined as any direct costs that do not fall into the listed subcategories. This reflects estimated cost subsumed in general rates for bill inserts that describe the CARE program.

⁽²⁾ Outside services should include third party entitity contracts to process applications and perform certification and verification activities.

⁽³⁾ Identify if consulting services are one time costs or ongoing and include a description of the provided services.

⁽⁴⁾ Ratepayer funded overhead is to include labor overhead only, pursuant to D. 89-09-044 and D. 01-05-033. This reflects estimated labor subsumed in general rates based on annual hours worked on CARE.

⁽⁵⁾ Outreach and general costs that are subsumed in the GRC and therefore excluded from CARE program budgets and applications.

is not included in program budgets, per D.89-09-044 and D.01-05-033. However, they are reported here in order to provide a total picture Note: Estimated tabor subsumed in General Rates

of program costs.
* Radio, TV, Print of general circulation.

TABLE IV.A. - CARE OUTREACH ACTIVITIES

| Activity | Summary | Timeline | Status (In Progress/Completed) | Cost |
|--------------|---|----------------|--------------------------------|----------|
| Bill Inserts | Approximately 39,000 inserts in English and Spanish printed and mailed to all residential customers. | April 2004 | Completed | \$ 2,091 |
| Bill Inserts | Approximately 39,000 inserts in English and Spanish printed and mailed to all residential customers. | July 2004 | Completed | \$ 1,443 |
| Postcards | Approximately 18,000 insets printed and mailed to all permanent residential customers. | August 2004 | Completed | \$ 6,102 |
| Research | Expanded CARE list of potential facilities. | September 2004 | In progress. | \$ 380 |
| Data Share | Customer data sharing with Southwest Gas. | December 2004 | Completed | \$ 313 |
| | | | | |
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Sierra Pacific Power Company Annual Low Income Progress Report - 2004 Table V. A. - CARE Program Management *

Ineligible Applications

| Applications Entered | Applications | Entered | 211 | 135 | 159 | 149 | 159 | 162 | 134 | 245 | 280 | 185 | 269 | 215 | 2,303 |
|----------------------|--------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|
| Application | | Date | 01/2004 | 02/2004 | 03/2004 | 04/2004 | 05/2004 | 06/2004 | 07/2004 | 08/2004 | 09/2004 | 10/2004 | 11/2004 | 12/2004 | TOTAL |

| Ineligible | Applications | 3 | 2 | 1 | 4 | 3 | 1 | 3 | 4 | 3 | 3 | 3 | 2 | 32 |
|------------|--------------|---------|---------|----------|---------|---------|----------|----------|----------|----------|---------|---------|---------|-------|
| | Date | 01/2004 | 02/2004 | 03/2004 | 04/2004 | 05/2004 | 06/2004 | 07/2004 | 08/2004 | 09/2004 | 10/2004 | 11/2004 | 12/2004 | TOTAL |
| | | | | <u> </u> | | | <u> </u> | <u> </u> | <u> </u> | <u> </u> | | • | | ı |
| | | | | | | | | | | | | | | |

| - | 7 | mplete |
|-------|---|----------------------------------|
| AL 32 | į | Applications Returned Incomplete |
| TOTAL | 1 | Applications |

Applications Approved

Applications Approved

| - G | 9 E | | | | المرا | | _ | | ~ | ~ | \overline{a} | | ۔ |
|----------|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|---------|-------|
| Returned | Incomplete | 1 | 7 | 13 | 16 | 16 | 14 | 11 | 13 | 18 | 10 | 12 | 149 |
| 1 | Date 01/2004 | 02/2004 | 03/2004 | 04/2004 | 05/2004 | 06/2004 | 07/2004 | 08/2004 | 4007/60 | 10/2004 | 11/2004 | 12/2004 | TOTAL |

75 99

02/2004 03/2004 04/2004

01/2004

28 83 75 75

> 05/2004 06/2004

07/2004

133 152

09/2004

10/2004

11/2004 12/2004 **TOTAL**

| Applications Sent | Applications | Sent | 74 | 44 | 44 | 46 | 49 | 39 | 35 | 83 | 100 | 57 | 104 | 72 | 747 |
|-------------------|--------------|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|
| Applica | | Date | 01/2004 | 02/2004 | 03/2004 | 04/2004 | 05/2004 | 06/2004 | 07/2004 | 08/2004 | 09/2004 | 10/2004 | 11/2004 | 12/2004 | TOTAL |
| | | | | | | | | | | | | | | | |

| _ | | | | | | | | | | | | | | |
|---------------------------|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|
| Applications Not Returned | No Response | 9 | 9 | 8 | 4 | 8 | 7 | 7 | 14 | 10 | 17 | 29 | 9 | 122 |
| pplications | Date | 01/2004 | 02/2004 | 03/2004 | 04/2004 | 05/2004 | 06/2004 | 07/2004 | 08/2004 | 09/2004 | 10/2004 | 11/2004 | 12/2004 | TOTAL |
| ⋖ | | | | | | | | | | | | | | |

LIEE Program

Complete the following tables for the LIEE program

Annual Low Income Progress Report - 2004 Sierra Pacific Power Company

TABLE VIII. A. - LIEE PROGRAM SUMMARY

LIEE Summary

| LIEE EXPENDITURES | Jan-March | April-June | July-Sept | Oct-Dec | YTD | Budget | Percentage of Budget |
|----------------------------|-----------|---|--|----------|-----------|-----------|-------------------------|
| Program Costs | | | | | | | |
| Weatherization | \$73 | \$1,797 | \$9,899 | \$8,529 | \$20,297 | \$58,750 | 34.55% |
| Appliance Replacement | \$0 | \$3,725 | \$20,060 | \$26,859 | \$50,644 | | |
| Education | \$0 | \$155 | \$1,505 | \$1,376 | \$3,036 | \$28,750 | 10.56% |
| Total Program Costs | \$73 | \$5,677 | \$31,464 | \$36,764 | \$73,977 | \$87,500 | 84.55% |
| Administrative Costs | | | | | | | |
| Outreach | 0\$ | \$147 | \$1,649 | \$3,619 | \$5,415 | \$12,500 | 43.32% |
| Inspections | 0\$ | \$1,185 | \$764 | \$478 | \$2,428 | | |
| General | \$1,128 | \$2,577 | \$8,551 | \$11,036 | \$23,292 | | |
| Total Administrative Costs | \$1,128 | \$3,909 | \$10,964 | \$15,134 | \$31,135 | \$12,500 | 249.08% |
| 2003 Carry Over | | 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 1913 1913 1913 1913 1913 1913 1913 1913 | | | \$13,000 | |
| Grand Total | \$1,201 | \$9,585 | \$42,428 | \$51,898 | \$105,112 | \$113,000 | 93.02% |

Footnote any variance

^{**} Summary does not include any GRC Costs ** January-March: Much of territory is inaccessible to crews due to weather.

TABLE VIII B - LIEE ADMINISTRATIVE EXPENSES

| L | dare March | | Anril, trme | Inter-Sept | Oct-Dec | ٥ | QL, | Budget | Percentage of Budget |
|---|------------|----------|-------------|------------|---------|--------|-----------|---|-------------------------|
| LIEE TIOBIAM: | 200 | ╁ | 2 100 | dae fine | 4_ | | : | | |
| Outreach | | + | | | | 1 | | | |
| Applications/Inserts | | | | | | | | | |
| Media | | | | | | | , | | |
| Other Outreach ⁽¹⁾ | \$ | ↔ | 147 | \$ 1,649 | \$ | 3,619 | \$ 5,415 | | |
| Other outreach subsumed in GRC ⁽⁵⁾ | \$ | 150 | | \$ 650 | \$ | 150 | \$ 950 | | |
| Subtotal Outreach | \$ | 150 | 147 | \$ 2,299 | • | 3,769 | \$ 6,365 | THAT IN THE STATE OF THE STATE | |
| | | | | | | | | | |
| Inspections | | | | | | | | | |
| internal | | | | | | | 5 | | |
| Outside Services | € | 49 | 1,185 | \$ 764 | €9 | 478 | \$ 2,428 | | |
| Subtotal Inspections | • | | 1,185 | \$ 764 | 49 | 478 | \$ 2,428 | | |
| | | | | | | | | | |
| General | | | | | | | | | |
| Billing System/ Programming | | | | | | | \$ | | |
| Consulting Services ⁽²⁾ | | | | \$ 7,200 | \$ | 1,375 | \$ 8,575 | | |
| Regulatory Compliance | | | | | | | ٠ چ | | |
| Trave | \$ 1,1 | 1,128 \$ | 638 | \$ 571 | 69 | 721 | \$ 3,058 | | |
| Filings | | | | ļ | | | · \$ | | |
| Labor Costs (including overhead) ⁽³⁾ | | \dashv | | | | | ÷ | | |
| Incremental | | | | | | | \$ | | |
| Other Outside Services (6) | \$ | € | 1,935 | \$ 780 | ક | 5,406 | \$ 8,121 | | |
| Other General ⁽⁴⁾ | | 49 | 4 | | €9 | 3,534 | \$ 3,538 | | |
| General costs subsumed in GRC (please specify) ⁽⁵⁾ | | | | | | | - \$ | İ | |
| Subtotal General | \$ 1,1 | 1,128 \$ | 2,577 | \$ 8,551 | • | 11,036 | \$ 23,292 | | |
| | | | | | | | | | |
| TOTAL LIEE ADMINISTRATION COSTS (including costs subsumed in GRC) | \$ 1,2 | 1,278 \$ | 3,909 | \$ 11,614 | • | 15,284 | \$ 32,085 | | |
| TOTAL LIEE ADMINISTRATION COSTS (excluding costs subsumed in GRC) | * 1,1 | 1,128 | 3,909 | \$ 10,964 | • | 15,134 | \$ 31,135 | \$ 12,500 | 249.08% |
| | | | | | i | | | | |

⁽¹⁾ Other Outreach/Graeral costs are defined as any direct costs that do not fall into the listed subcategories.

(2) Includes licensing let and report change fees. Licensing fee is an annual fee. 2005 licensing fee was \$5,000.

(3) Labor costs are defined as incremental labor costs charged to LIEE that are not recovered in general operations. If the utility allocates annual incremental labor costs to each category instead of tracking labor costs annual incremental labor costs to each category instead of tracking labor casts of separate. Contractor 2005 Planning Meeting Expenses.

(4) Policy & Procedure Manual Update Express. Contractor 2005 Planning Meeting Expenses.

(5) Administration expense - Richard Heath & Associates - Program Administration

Note: Estimated labor subsumed in General Rates of \$65,000 is not included in costs above, per D.89-09-044 and D.01-05-033.

T VIII. C - LIEE OUTREACH ACTIVITIES

| | | : | Status | • |
|----------------|----------------------|----------|-------------------------|-------------|
| Activity | Summary | Timeline | (In Progress/Completed) | COSIS |
| | | | | |
| Direct Mailing | Flyer / LIEE Program | | Completed | \$ 2,660.10 |
| Billing Insert | Feb-04 | | Completed | \$ 150.00 |
| Billing Insert | July 2004 | | Completed | \$ 150.00 |
| Billing Insert | Sept 2004 | | Completed | \$ 150.00 |
| Billing Insert | December 2004 | | Completed | \$ 150.00 |
| | , ve | | | |
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TABLE VIII. D. - LIEE INSTALLATIONS AND COSTS

First Quarter: January-March

| | 1 | | Completed | | | Costs | |
|-------------------------------------|---|--|--|--------------|--|----------|------------|
| Measures* | Units | Region 1 | Region 2 | Total | Region 1 | Region 2 | Total |
| Infiltration & Space Conditioning | | <u> </u> | | | Ŭ | | |
| Cooler Cover | Home | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Outlet Switch Gaskets | Home | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Shell Infilitration | Home | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Threshold | Home | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| | | | | | | | |
| Weatherization | | | | | | | |
| Attic Insulation | Sqft | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Attic Venting | Home | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Ceiling Insulation | Sqft | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Floor Insulation | Sqft | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Kneewall Insulation | Sqft | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Weatherstripping | Home | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Caulking | Home | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Home Repairs | Home | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Low Flow Shower Device | Home | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Minor Envelope Repair | Home | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Water Heater Pipe Wrap | Home | 1 | 0 | 1 | \$21 | \$0 | \$21 |
| Sink Faucet Aerator | Home | 1 | 0 | 1 | \$16 | \$0 | \$16 |
| Water Heater Blanket | Home | 1 | 0 | 1 | \$36 | \$0 | \$36 |
| Weatherization Mileage | Home | 1 | 0 | 1 | \$0 | \$0 | \$0 |
| | | | | 1.0 | | | |
| Furnaces | | | | | | | - |
| Repair - Gas | Each | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Replacement - Gas | Each | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Repair - Electric | Each | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Replacement - Electric | Each | 0 | ō | | \$0 | \$0 | \$0 |
| Other Incidentals | | 0 | 0 | | \$0 | \$0 | \$0 |
| | | | | | | | |
| Miscellaneous Measures | KC 16.0100.01313000000000000000000000000000 | | | | | | |
| Door Replacement | Each | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Glass Replacement | Each | 0 | | | \$0 | \$0 | \$0 |
| Duct Wrap | Home | 0 | 0 | | <u> </u> | \$0 | \$0 |
| Duct Register | Home | 0 | Ō | 0 | \$0 | \$0 | \$0 |
| Storm Windows - Glass Fixed | Each | 0 | | | \$0 | \$0 | \$0 |
| Storm Windows - Glass Operable | Each | Ō | | | \$0 | \$0 | \$0 |
| Vinyl Retro Window | Each | ō | | | | \$0 | \$0 |
| Set Back Thermometer | Each | 0 | ŏ | Ö | \$0 | \$0 | \$0 |
| Filter Alert Device | Each | 0 | 0 | | | \$0 | \$0 |
| Foam Tape | Home | ō | | | | | \$0 |
| Gas Water Heater Repair/Replace | Each | Ö | | | | \$0 | \$0 |
| Elec Water Heater Repair/Replace | Each | ō | | | | | |
| Reusable Filter/Replacement Signal | Each | 0 | ! | | | | |
| Solar Screens | Each | Ö | | | | | \$0 \$0 |
| Compact Fluorescent Bulbs | Each | 0 | | | | | \$0 \$0 |
| Refrigerators | Each | 0 | | | | | \$0 \$0 |
| Geo Exchange Heat Pumps | Each | 0 | 1 | | | | \$0 \$0 |
| CF Fixtures Interior | Each | 0 | | | • | | \$0 |
| CF Fixtures Exterior | Each | 0 | | | | | \$0 \$0 |
| NGAT | Each | 0 | | | | | |
| Administration | Home | 0 | | | | | |
| Outreach/Assessment | Home | 0 | <u> </u> | | | | |
| Other (labor, materials, supplies) | Home | 1 | | | \$0 \$0 | | \$0 \$0 |
| The (leading materials, supplies) | Triome | | V | | Ψ 0 | Φ∪ | Φ0 |
| Education | | | | | | | |
| In-home Education | Home | | | 0 | \$0 | \$0 | \$0 |
| Education Workshops | HOITIE | 0 | | | | | |
| Other (please specify) | | 0 | | | | | |
| TOTAL HOMES | | , | <u> </u> | - 0 | → 0 | 1 \$0 | <u>⊅</u> ∪ |
| Total Number of Homes Treated | | 1 | | 1 | | | |
| Total Number of Homes Weatherized | | 1 | 4 | | | | |
| Total Maniper of Honles Weatherized | <u> </u> | 1 | 0 | 1 | 1 | L | l |

TABLE VIII. D. - LIEE INSTALLATIONS AND CO

| Second | Quarter: | April-June |
|--------|----------|------------|
|--------|----------|------------|

| | | | Completed | - | <u>''</u> | Costs | |
|--|---|--|-----------|----------|--|---------------|------------|
| Measures* | Units | Region 1 | Region 2 | Total | Region 1 | Region 2 | Total |
| Infiltration & Space Conditioning | Oraco | 110gioi | | | | | |
| Cooler Cover | Home | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Outlet Switch Gaskets | Home | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Shell Infilitration | Home | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Threshold | Home | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| · 一定。2012年 1912年 1913年 2013年 | - 10 | | 1350 | | | | |
| Weatherization | | | | | 00 | 60 | 60 |
| Attic Insulation | Sqft | 0 | 0 | 0 | \$0 | \$0 \$0 | \$0 \$0 |
| Attic Venting | Home | 0 | 0 | 0 | \$0 \$0 | \$0 \$0 | \$0 |
| Ceiling Insulation | Sqft | 0 | 0 | 0 | \$0 \$0 | \$0 | \$0 |
| Floor Insulation | Sqft | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Kneewall Insulation | Sqft Home | 0 | | 0 | \$0 | \$0 \$0 | \$0 |
| Weatherstripping Caulking | Home | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Home Repairs | Home | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Low Flow Shower Device | Home | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Minor Envelope Repair | Home | 0 | | 0 | \$0 | \$0 | \$0 |
| Water Heater Pipe Wrap | Home | 1 | ō | 1 | \$32 | \$0 | \$32 |
| Sink Faucet Aerator | Home | 1 | Ö | 1 | \$24 | \$0 | \$24 |
| Water Heater Blanket | Home | 2 | | 2 | \$82 | \$0 | \$82 |
| Weatherization Mileage | Home | 3 | | 3 | \$278 | \$0 | \$278 |
| 。 1985年 1985年 1985年 1986年 1 | 1440000 | | | 100 | | | |
| Furnaces | | | | | | | |
| Repair - Gas | Each | 0 | | 0 | \$0 | \$0 | \$0 |
| Replacement - Gas | Each | 0 | | 0 | \$0 | \$0 | \$0 |
| Repair - Electric | Each | 0 | | 0 | \$0 | \$0 | \$0 |
| Replacement - Electric | Each | 0 | | 0 | \$0 | | \$0 |
| Other Incidentals | 19 ************************************ | 0 | 0 | 0 | \$0 | | \$0 |
| the grant of the following section of | | estra la cure | | | 4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 (4 | | |
| Miscellaneous Measures | Each | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Door Replacement Glass Replacement | Each | 0 | | | \$0 | | \$0 \$0 |
| Duct Wrap | Home | 0 | | | \$0 | | \$0 |
| Duct Register | Home | C | | | \$0 | | \$0 |
| Storm Windows - Glass Fixed | Each | Č | | <u> </u> | | | \$0 |
| Storm Windows - Glass Operable | Each | Č | | | | | \$0 |
| Vinyl Retro Window | Each | i c | | | | | \$0 |
| Set Back Thermometer | Each | C | | | 1 | | \$0 |
| Filter Alert Device | Each | 0 | | | | | \$0 |
| Foam Tape | Home | C | - | 0 | \$0 | \$0 | \$0 |
| Gas Water Heater Repair/Replace | Each | C | + | | | | |
| Elec Water Heater Repair/Replace | Each | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Reusable Filter/Replacement Signal | Each | (| 0 | 0 | | | |
| Solar Screens | Each | (| <u> </u> | | | | \$0 |
| Compact Fluorescent Bulbs | Each | 40 | | | | | |
| Refrigerators | Each | | | | | | |
| Geo Exchange Heat Pumps | Each | (| | | | | |
| CF Fixtures Interior | Each | (| | | | | |
| CF Fixtures Exterior | Each | | | | | | |
| NGAT | Each | (| | | | | |
| Administration | Home | (| | | 7 7 | | |
| Other (labor materials supplies) | Home | | | | | | |
| Other (labor, materials, supplies) | Home | | 3 0 | 3 | \$701 | | \$701 |
| Education | | | | | | | |
| In-home Education | Home | 1 6 | 3 0 | 6 | \$155 | \$0 | \$155 |
| Education Workshops | HOHIE | | | | | | |
| Other (please specify) | | | | | | | |
| TOTAL HOMES | | | 1 | 1 | 1 | 1 40 | 40 |
| Total Number of Homes Treated | <u> </u> | , | 3 0 | 8 | | † | |
| Total Number of Homes Weatherized | 1 | | 2 0 | | | | † |
| | | <u> </u> | -, - | <u> </u> | 1 | . | |

TABLE VIII. D. - LIEE INSTALLATIONS AND CO

Third Quarter: July-Sept

| | | | Completed | | | Costs | |
|------------------------------------|--|--|--|--|-------------|------------|--|
| Measures* | Units | Region 1 | Region 2 | Total | Region 1 | Region 2 | Total |
| Infiltration & Space Conditioning | 010 | 1109.01. | 110g/01/ L | | g | | |
| Cooler Cover | Home | 0 | O | Ö | \$0 | \$0 | \$0 |
| Outlet Switch Gaskets | Home | 6 | 0 | 6 | \$68 | \$0 | \$68 |
| Shell Infilitration | Home | 0 | Ō | 0 | \$0 | \$0 | \$0 |
| Threshold | Home | 1 | 0 | 1 | \$22 | \$0 | \$22 |
| | | | | | | | |
| Weatherization | | | | | | | |
| Attic Insulation | Sqft | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Attic Venting | Home | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Ceiling Insulation | Sqft | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Floor Insulation | Sqft | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Kneewall Insulation | Sqft | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Weatherstripping | Home | 7 | 0 | 7 | \$669 | \$0 | \$669 |
| Caulking | Home | 5 | 0 | 5 | \$353 | \$0 | \$353 |
| Home Repairs | Home | 5 | 0 | 5 | \$129 | \$0 | \$129 |
| Low Flow Shower Device | Home | 7 | 0 | 7 | \$224 | \$0 | \$224 |
| Minor Envelope Repair | Home | . 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Water Heater Pipe Wrap | Home | 5 | 0 | 5 | \$108 | \$0 | \$108 |
| Sink Faucet Aerator | Home | 15 | 0 | 15 | \$232 | \$0 | \$232 |
| Water Heater Blanket | Home | 7 | 0 | 7 | \$287 | \$0 | \$287 |
| Weatherization Mileage | Home | 3 | 0 | | \$1,725 | \$0 | \$1,725 |
| | | | | 11. | | | |
| Furnaces | | | | | | | |
| Repair - Gas | Each | 0 | 0 | | \$0 | \$0 | \$0 |
| Replacement - Gas | Each | 0 | 0 | | \$0 | \$0 | \$0 |
| Repair - Electric | Each | 0 | 0 | | \$0 | \$0 | \$0 |
| Replacement - Electric | Each | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Other Incidentals | | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| THE CONTRACTOR OF STREET | | | A 44 (4 (5)) | | 19.00 | 10.4 | |
| Miscellaneous Measures | | | | | | | - |
| Door Replacement Glass Replacement | Each | 0 | 0 | | \$0 | \$0 | \$0 |
| | Each | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Duct Wrap Duct Register | Home | 0 | 0 | | \$0 | \$0 | \$0 |
| Storm Windows - Glass Fixed | Home | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Storm Windows - Glass Operable | Each | 0 | | | | \$0 | \$0 |
| Vinyl Retro Window | Each Each | 0 | 0 | 0 | \$0 \$0 | \$0 | \$0 |
| Set Back Thermometer | Each | | | | | \$0 | \$0 |
| Filter Alert Device | Each | 0 | 0 | | 7 - | \$0 \$0 | \$0 |
| Foam Tape | Home | 0 | | | | | \$0 |
| Gas Water Heater Repair/Replace | Each | 0 | | | | | \$0 |
| Elec Water Heater Repair/Replace | Each | 0 | - | | | | \$0 \$0 |
| Reusable Filter/Replacement Signal | | | | | | | |
| Solar Screens | Each | 0 | | **** | | | \$0 |
| Compact Fluorescent Bulbs | Each | 0 | | · | | | \$0 |
| Refrigerators | Each | 232 | | | | | \$3,774 |
| Geo Exchange Heat Pumps | Each Each | 28 0 | | | \$20,060 | | |
| CF Fixtures Interior | Each | 0 | 1 | | · - | \$0 \$0 | |
| CF Fixtures Exterior | Each | 0 | | | T - | | \$0 \$0 |
| NGAT | Each | 0 | | | | | |
| Administration | Home | 0 | | | | | |
| Outreach/Assessment | Home | 35 | | | | | |
| Other (labor, materials, supplies) | Home | 35 | | | | \$0 \$0 | \$1,341 |
| Caron (labor, materials, supplies) | TIOITIE | 3 | U | 3 | | Φ 0 | \$2,305 |
| Education | | | | | 3.5 | | |
| In-home Education | Home | 35 | 0 | 35 | \$1,505 | \$0 | \$1,505 |
| Education Workshops | , ione | 0 | | | | | |
| Other (please specify) | 1 | 0 | | | | | |
| TOTAL HOMES | + | | l | | ⊅ ∪ | Φ 0 | 1 20 |
| Total Number of Homes Treated | | 47 | 0 | 47 | <u> </u> | | |
| Total Number of Homes Weatherized | + | 14 | | | | | |
| Tramper of Homes Headlefized | 1 | 14 | <u>, </u> | 14 | <u> </u> | L | 1 |

TABLE VIII. D. - LIEE INSTALLATIONS AND CO

| Fourth | Quarter: | October-Dec |
|--------|----------|-------------|
|--------|----------|-------------|

| | | · | Completed | | | Costs | |
|--|--|----------|---|--------------|--------------|--|--|
| Measures* | Units | Region 1 | Region 2 | Total | Region 1 | Region 2 | Total |
| Infiltration & Space Conditioning | Onto | region : | . tegrov = | | | | |
| Cooler Cover | Home | ol | 0 | 0 | \$0 | \$0 | \$0 |
| Outlet Switch Gaskets | Home | 3 | 0 | 3 | \$22 | \$0 | \$22 |
| Shell Infilitration | Home | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Threshold | Home | 1 | 0 | 1 | \$22 | \$0 | \$22 |
| | | 100 | 20179 | | | | |
| Weatherization | | | | | | | - |
| Attic Insulation | Sqft | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Attic Venting | Home | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Ceiling Insulation | Sqft | 0 | 0 | 0. | \$0 | \$0 | \$0 |
| Floor Insulation | Sqft | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Kneewall Insulation | Sqft | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Weatherstripping | Home | 2 | 0 | 2 | \$119 | \$0 | \$119 |
| Caulking | Home | 2 | 0 | 2 | \$154 | \$0 | \$154 |
| Home Repairs | Home | 2 | 0 | 2 | \$193 | \$0 | \$193 |
| Low Flow Shower Device | Home | 8 | 0 | 8 | \$256 | \$0 *** | \$256 |
| Minor Envelope Repair | Home | 0 | 0 | 0 | \$0 | \$0 \$0 | \$0 \$140 |
| Water Heater Pipe Wrap | Home | 5 | 0 | 5 | \$140 | \$0 *0 | \$140 \$224 |
| Sink Faucet Aerator | Home | 16 | 0 | 16 | \$224 | \$0 ©0 | \$224 \$246 |
| Water Heater Blanket | Home | 6 | 0 | 6 | \$246 | \$0 \$0 | \$246 \$919 |
| Weatherization Mileage | Home | 2 | 0 | 2 | \$919 | φU | \$919 |
| responds to the contract of th | | | CONTRACTOR OF THE | l | | | |
| Furnaces | Each | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Repair - Gas Replacement - Gas | Each | 0 | | 0 | | \$0 | \$0 |
| Repair - Electric | Each | 0 | | 0 | \$0 | \$0 | \$0 |
| Replacement - Electric | Each | 0 | | | \$0 | \$0 | \$0 |
| Other Incidentals | Lacii | ŏ | | | \$0 | \$0 | \$0 |
| Other modernals | | <u> </u> | | V | Ç. | ~ | |
| Miscellaneous Measures | C 102-123-123-123-123-123-123-123-123-123-12 | | | | | | |
| Door Replacement | Each | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Glass Replacement | Each | 0 | | | | \$0 | \$0 |
| Duct Wrap | Home | ō | | 0 | | \$0 | \$0 |
| Duct Register | Home | 0 | | | | \$0 | \$0 |
| Storm Windows - Glass Fixed | Each | 0 | 0 | 0 | | \$0 | \$0 |
| Storm Windows - Glass Operable | Each | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| Vinyl Retro Window | Each | 0 | 0 | 0 | | \$0 | \$0 |
| Set Back Thermometer | Each | 0 | 0 | C | | \$0 | \$0 |
| Filter Alert Device | Each | 0 | | | | \$0 | \$0 |
| Foam Tape | Home | C | | | | | |
| Gas Water Heater Repair/Replace | Each | C | | | | | |
| Elec Water Heater Repair/Replace | Each | C | 0 | C | | | |
| Reusable Filter/Replacement Signal | Each | C | 0 | C C | | | |
| Solar Screens | Each | C | 1 | | T - | | |
| Compact Fluorescent Bulbs | Each | 310 | | | | | |
| Refrigerators | Each | 41 | | | | | |
| Geo Exchange Heat Pumps | Each | C | | | | | |
| CF Fixtures Interior | Each | 0 | | | | | |
| CF Fixtures Exterior | Each | C | | | | | |
| NGAT | Each | (| | | | | |
| Administration | Home | (| | | | | |
| Outreach/Assessment | Home | 44 | | | | | |
| Other (labor, materials, supplies) | Home | 2 | <u>. </u> |) 2 | 1 \$903 | \$0 | 1 4903 |
| Education | | | | | | | |
| In-home Education | Home | 44 | 1 | 44 | \$1,376 | \$0 | \$1,376 |
| Education Workshops | Florie | 42 | | |) \$0 | | |
| Other (please specify) | 1 | |) (| |) \$0 | | |
| TOTAL HOMES | - | + | ` | ` | 1 | 1 | + |
| Total Number of Homes Treated | - | 63 | 3 (| 6: | d | | |
| Total Number of Homes Weatherize | . | 1 | | 1 | . 1 | + | |
| 1 otal isambel of florings steamente | - [| <u> </u> | :1 | <u>'</u> | · I | <u> </u> | <u>-l</u> |

TABLE VIII. D. - LIEE INSTALLATIONS AND CO

Year to Date Totals

| | | Complet | led YTD | Costs | YTD |
|--|--------------|----------------|----------|-----------------|--|
| Measures* | Units | Region 1 | Region 2 | Region 1 | Region 2 |
| Infiltration & Space Conditioning | O TIME | <u>9</u> | | | <u> </u> |
| Cooler Cover | Home | 0 | 0 | \$0 | \$0 |
| Outlet Switch Gaskets | Home | 9 | 0 | \$90 | \$0 |
| Shell Infilitration | Home | 0 | 0 | \$0 | \$0 |
| Threshold | Home | 2 | 0 | \$44 | \$0 |
| 化克勒尔克尔克斯 法法律的特殊的 | | 建物物性层 经 | | F95-519 | 3 T T |
| Weatherization | | | | | |
| Attic Insulation | Sqft | 0 | 0 | \$0 | \$0 |
| Attic Venting | Home | 0 | 0 | \$0 | \$0 |
| Ceiling Insulation | Sqft | 0 | 0 | \$0 | \$0 |
| Floor Insulation | Sqft | 0 | 0 | \$0 | \$0 |
| Kneewall Insulation | Sqft | 0 | 0 | \$0 | \$0 |
| Weatherstripping | Home | 9 | 0 | \$789 | \$0 |
| Caulking | Home | 7 | 0 | \$507 | \$0 \$0 |
| Home Repairs Low Flow Shower Device | Home Home | 7 15 | 0 | \$323 | \$0 \$0 |
| Minor Envelope Repair | Home | 0 | 0 | \$480 \$0 | \$0 |
| Water Heater Pipe Wrap | Home | 12 | 0 | \$301 | \$0 \$0 |
| Sink Faucet Aerator | Home | 33 | 0 | \$496 | \$0 \$0 |
| Water Heater Blanket | Home | 16 | 0 | \$651 | \$0 \$0 |
| Weatherization Mileage | Home | 9 | 0 | \$2,922 | \$0 |
| | | | | \$2,02E | ΨΟ |
| Furnaces | | | | | |
| Repair - Gas | Each | 0 | 0 | \$0 | \$0 |
| Replacement - Gas | Each | 0 | 0 | \$0 | \$0 |
| Repair - Electric | Each | 0 | 0 | \$0 | \$0 |
| Replacement - Electric | Each | 0 | 0 | \$0 | \$0 |
| Other Incidentals | | 0 | 0 | \$0 | \$0 |
| | | ALCOHOLD SPEED | | | |
| Miscellaneous Measures | | | | | |
| Door Replacement | Each | 0 | 0 | \$0 | \$0 |
| Glass Replacement | Each | 0 | | \$0 | \$0 |
| Duct Wrap | Home | 0 | | \$0 | \$0 |
| Duct Register Storm Windows - Glass Fixed | Home | 0 | 0 | \$0 | \$0 |
| Storm Windows - Glass Pixed Storm Windows - Glass Operable | Each Each | 0 | | \$0 \$0 | \$0 \$0 |
| Vinyl Retro Window | Each | 0 | | \$0 | \$0 |
| Set Back Thermometer | Each | 0 | | \$0 | \$0 |
| Filter Alert Device | Each | 0 | | \$0 | |
| Foam Tape | Home | ő | | | |
| Gas Water Heater Repair/Replace | Each | ő | | | |
| Elec Water Heater Repair/Replace | Each | ō | | | |
| Reusable Filter/Replacement Signal | Each | 0 | | \$0 | |
| Solar Screens | Each | 0 | | | |
| Compact Fluorescent Bulbs | Each | 582 | | | |
| Refrigerators | Each | 74 | | | \$0 |
| Geo Exchange Heat Pumps | Each | 0 | 0 | | \$0 |
| CF Fixtures Interior | Each | 0 | | | \$0 |
| CF Fixtures Exterior | Each | 0 | | \$0 | \$0 |
| NGAT | Each | 0 | | | |
| Administration | Home | 0 | | | |
| Outreach/Assessment | Home | 85 | | 1 | |
| Other (labor, materials, supplies) | Home | 9 | 0 | \$3,969 | TOTAL CONTROL TO AN ADDRESS OF THE PROPERTY OF |
| Education | | | | or programme so | and the state of the state of |
| In-home Education | Llama | 25 | - | 60.000 | 40 |
| Education Workshops | Home | 85 0 | | | |
| Other (please specify) | | 0 | | | |
| TOTAL HOMES | | | ļ | Φ0 | Φ0 |
| Total Number of Homes Treated | | 119 | 0 | | |
| Total Number of Homes Weatherized | | 28 | | | |
| | 1 | | <u>'</u> | 1 | L |

Sierra Pacific Power Company Annual Low Income Progress Report - 2004 First Quarter: Jan-March

| TABLE VIII. E LIEE ENERGY SAVINGS | SS | | | | | Ē | First Quarter: Jan-March | an-March | | | | | |
|------------------------------------|------------|---------|-----------|-----------------------|--------------|---------|--------------------------|----------|--------|-------------------------|------------|---------|--------|
| | \neg | | | Annual Energy Savings | gy Savings * | ŀ | | C. C. C | , | Lifetime Energy Savings | gy Savings | Tota | |
| | | Region | ,_ | Reg | S O | Total | _ | Kegion | Thorms | KWh KWh | Therms | kWh | Therms |
| Measures | Units | kWh | lherms | KWN | smeur | KVVSI | SIIIS | | 2 | | | | |
| Infiltration & Space Conditioning |]: | | | | | | 00 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Cooler Cover | Home | | | 200 | | 0.0 | 00 | | 0 | 0 | 0 | 0.0 | 0.0 |
| Chall Selfaction | | 0.0 | | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | 0. | 0.0 | 0.0 |
| Shed Italiancatori | | | | 000 | | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| FILESTION | | | | | | | | | | | | | |
| Weatherization | | | | | | | | | : | 1 | | 6 | 6 |
| Attic Insulation | agus, | 0.0 | | 0.0 | | 0.0 | 0.0 | 0 | | 0 | 0 | 9,0 | 0.0 |
| Attic Vention | Home | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | | 0 | 0.0 | 0.0 |
| Auc Venuing | 450 | | | 00 | | 0.0 | 0.0 | 0 | | 0 | 0 | 0.0 | 0.0 |
| Celling Insulation | <u> </u> | 0.00 | - | 0 | | 0 | 0.0 | 0 | | 0 | 0 | 0.0 | 0.0 |
| Floor Insulation | | | | 000 | | 00 | 0.0 | 0 | | 0 | 0 | 0.0 | 0.0 |
| Kneewall Insulation | <u></u> | 0.0 | | 0.0 | | 200 | 200 | 6 | 3 | 0 | 0 | 0.0 | 0.0 |
| Weatherstripping | Home | 0.0 | | 0.0 | | 0.0 | 000 | 5 6 | | | l | 0.0 | 0.0 |
| Caulking | Home | 0:0 | 3 | 0.0 | | 0.0 | 200 | 5 | | | 0 | 0.0 | 0.0 |
| Home Repairs | Home | | | 0.0 | | 0.0 | 000 | 5 | | | | 0.0 | 0.0 |
| Low Flow Shower Device | Home | 0:0 | | 0.0 | | 0.0 | 9.0 | 5 | | 1 | | 0.0 | 0.0 |
| Minor Envelope Repair | Home | 0.0 | | 0:0 | | 0.0 | 0.0 | 0 | | | 5 | 0.492.0 | 0.0 |
| Water Heater Pipe Wrap | Home | 949.2 | | 0.0 | | 949.2 | 0.0 | 9492 | | | 5 0 | 0.325.0 | 0 |
| Sink Faucet Aerator | Home | 8.96 | | 0.0 | | 96.8 | 0.0 | 968 | 0 | 5 | 5 | 300.0 | 000 |
| Water Heater Blanket | Home | | | 0.0 | | 191.8 | 0.0 | 1918 | 0 | | 5 0 | 1,310.0 | 6 |
| Weatherization Mileage | Home | 0.0 | | 0.0 | | 0.0 | 0.0 | 0 | o | 0 | 7 | 9.0 | 25 |
| | | | | | | | | | | | 1 | | |
| Furnaces | | | | | | | | | | , | 1 | 0 | 0 |
| Renair - Gas | Each | 0.0 | | 0.0 | | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 9 |
| Dooloomont Coo | Fach | 00 | | 0.0 | | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Donoir Electric | Tach to | 00 | | 0.0 | | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Doplocoment - Flectric | Fach | 00 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 | O.O. | 0.0 |
| Other legidentale | | 00 | | 0.0 | į | 0.0 | 0.0 | 0 | o | 0 | o | 0.0 | 0.0 |
| Cure Inchesions | | | | | | | | | | | | | |
| Missellander Massirate | | | | | | | | | | | | ļ | |
| Door Boolecoment | Fach | 00 | | 0.0 | | 0.0 | 0.0 | 0 | 0 | | | | 0.0 |
| Clar Dellacement | 1 10 | 200 | | 00 | | 0.0 | 0.0 | 0 | 0 | | | | 0.0 |
| Glass Replacement | | | | | | 0.0 | 0.0 | 0 | 0 | | | | 0.0 |
| Duct wrap | | 900 | | 000 | | 0.0 | 0.0 | 0 | 0 | | | | 0.0 |
| Duct Register | Поше | Sign | | 200 | | 0.0 | 00 | С | 0 | | | | 0.0 |
| Storm Windows - Glass Fixed | Each | 0.0 | | 200 | | 9 | 0 | O | 0 | | | | 0.0 |
| Storm Windows - Glass Operable | Each | 0.0 | | 200 | | 2 | 200 | - | O | | | | 0.0 |
| Vinyl Retro Window | Each | 0.0 | | 000 | | 200 | 2 | | C | | | | 0.0 |
| Set Back Thermometer | rach | 0:0 | | 200 | | 2 | 200 | 0 | | | | | 0.0 |
| Filter Alert Device | Each | | | 0.0 | | 200 | | 0 | O | ŧ | | | 0.0 |
| Foam Tape | Home | | | 0.0 | | 2.0 | 200 | | | | | | 0.0 |
| Gas Water Heater Repair/Replace | Each | 0.0 | | 0.0 | | 0.0 | 0.0 | 0 | | | | | 0.0 |
| Ele Water Heater Repair/Replace | Each | 0.0 | | 0.0 | | 9.0 | 200 | 0 | | | | | 0.0 |
| Reusable Filter/Replacement Signal | Each | 0.0 | | 0.0 | | 900 | 200 | 0 | C | | | | 0.0 |
| Solar Screens | Each . | 0.0 | 0.0 | 0.0 | 200 | 900 | 200 | c | | 0 | 0 | 0.0 | 0.0 |
| Compact Fluorescent Bulbs | Lach | 0.0 | | 300 | | 200 | 0.0 | 0 | 0 | | | | 0.0 |
| Keingerators | Lach | 0.0 | | 200 | | | 0.0 | 0 | 0 | | | | 0.0 |
| Geo Exchange Heat Purrips | Lach | 0.0 | | 200 | • | 200 | 0.0 | 0 | 0 | | | | 0.0 |
| CF Fixtures Interior | Lach | 0.0 | | 9 | | 00 | 0.0 | 0 | 0 | | | | 0.0 |
| CF FIXTURES EXTERIOR | 200 | | | 0.0 | | 0.0 | 0.0 | 0 | 0 | | | | 0.0 |
| NGA! | 1000 | | | 0.0 | | 0.0 | 0.0 | 0 | 0 | | | | 0.0 |
| Administration | | | | 00 | | 0.0 | 0.0 | 0 | 0 | | | | 0.0 |
| Outreach/Assessment | | | | 00 | | 0.0 | 0.0 | 0 | 0 | | | | 0.0 |
| Other (labor, materials, supplies) | ноше | 0.0 | | 20 | | | | | | | | | |
| 101:00 | | | | | | | | | | | | | |
| Education In home Education | Homb | 00 | | 0.0 | | 0.0 | 0.0 | 0 | 0 | | | | |
| Education Workshops | 2 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | |
| Other (please specify) | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0 | 0 | | | 1 | |
| TOTAL | | 1 237.8 | | 0.0 | | 1,237.8 | 0.0 | 12,378.0 | 0.0 | 0.0 | 0.0 | | |
| 1 | | | | | | | | | ĺ | | | | |

Sierra Pacific Power Company Annual Low Income Progress Report - 2004 Second Quarter: April-June

| TABLE VIII. E LIEË ENERGY SAVINGS | SS | | | | | 3, | Second Quarter: April-June | r: April-June | : | | | | |
|------------------------------------|-----------------------|---------|-------|-------------|-----------------|---------|----------------------------|---------------|-------------|------------------------|--------------|----------|--------|
| | | | | Annual Ener | | | | ic | | Lifetime Energy Saving | ergy Savings | Total | - |
| Moderne | lnife | Region | ion 1 | Region | ion 2 Therms | kWh | al Therms | KWh KW | T Therms | Yeg. | Therms | kWh | Therms |
| Infiltration & Space Conditioning | | | | | | | | | | | | | |
| Cooler Cover | Home | ł | | 0.0 | | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Outlet Switch Gaskets | Home | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | | 0.0 | 0.0 |
| Shell Infilitration | Home | | | 0.0 | | 0.0 | 0.0 | 0 | | | | 0.0 | 0.0 |
| Threshold | Home | 0.0 | | 0:0 | | 9:0 | 0.0 | 5 | 5 | | | | |
| Weatherization | | | | | | | | | | | | | |
| Attic Insulation | Saft | 0.0 | į | 0.0 | | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Attic Venting | Home | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | ļ | 0.0 | 0.0 |
| Ceiling Insulation | Saft | | | 0.0 | | 0.0 | 0:0 | 0 | 0 | o l | | 0.0 | 0.0 |
| Floor Insulation | Sat | 0.0 | | 0.0 | | 0.0 | 0.0 | 0 | 0 | 0 | | 0.0 | 0.0 |
| Kneewall Insulation | Saft | 0.0 | | 0.0 | | 0.0 | 0.0 | 0 | o (| 0 | | o o | 200 |
| Weatherstripping | Home | | | 0.0 | | 0.0 | 0.0 | o | 0 | 0 | | 000 | 200 |
| Caulking | Home | | | 0.0 | | 0.0 | 0.0 | 0 | 0 | 0 | | 0.0 | |
| Home Repairs | Home | | | 0.0 | | 0.0 | 0.0 | 0 | 5 | ٥ | | 200 | 0 |
| Low Flow Shower Device | Home | 0.0 | | 0:0 | | 0.0 | 0.0 | 0 | 5 | ٥ | | 000 | 00 |
| Minor Envelope Repair | Home | | ļ | 0.0 | | 0.0 | 0.0 | 0 00 | 5 0 | | | 10 848 0 | 0.0 |
| Water Heater Pipe Wrap | Home | | | 0.0 | | 1,084.8 | 0.0 | 10848 | 5 | 0 | | 10,046.0 | 0.0 |
| Sink Faucet Aerator | Home | 145.2 | | 0.0 | | 145.2 | 0.0 | 7041 | | P | | 3.836.0 | 0.0 |
| Water Heater Bianket | Home | | | 0.0 | | 383.6 | 0.0 | 3630 | 0 | | | 0.0 | 0,0 |
| Weatherization Mileage | Home | 0.0 | 0.0 | 0.0 | | 0:0 | 0.0 | 5 | 5 | | | | |
| L | | | | | | ļ | | | | | | | |
| rumaces Paneir Can | F 25.h | | | 00 | | 0.0 | 0.0 | 0 | 0 | 0 | | 0.0 | 0.0 |
| Replacement - Gas | T ACH | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Renair - Flectric | 1 2 2 | | | 0.0 | - | 0.0 | 0.0 | 0 | 0 | 0 | | 0.0 | 0.0 |
| Replacement - Electric | Each | | | 0.0 | | 0.0 | 0.0 | 0 | 0 | 0 | | 0.0 | 0.0 |
| Other Incidentals | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0 | 0 | 0 | | 0.0 | 0.0 |
| | | | | | | | | | | | | | |
| Miscellaneous Measures |] | | | 9 | | 0 | 0 | | | | | | |
| Door Replacement | rach I | | | 0.0 | | | 9 | 0 0 | | | | | |
| Glass Replacement | Lach | 0.0 | | 0.0 | | 0.0 | 0.0 | 0 | 0 | į | | ļ | |
| Duct Wrap | | | | 000 | | 0.0 | 0.0 | 0 | 0 | | | | |
| Cham Mindows - Class Fixed | 1 1 1 1 1 | | | 0.0 | | 0.0 | 0.0 | 0 | 0 | | | | |
| Storm Windows - Glass Operable | Each | | | 0.0 | | 0.0 | 0.0 | 0 | 0 | | | | |
| Vinyl Refro Window | Each | | | 0.0 | | 0.0 | 0.0 | 0 | 0 | | | | |
| Set Back Thermometer | Each | 0.0 | | 0.0 | | 0.0 | 0.0 | 0 | ग | | | | |
| Filter Alert Device | Each | | | 0.0 | | 0.0 | 0:0 | 0 | 0 | | | - | |
| Foam Tape | Home | | | 0.0 | | 0.0 | 0.0 | 0 | 0 | 1 | | | |
| Gas Water Heater Repair/Replace | Each | 0.0 | | 0.0 | | 0.0 | 0.0 | 0 0 | | | | | |
| Ele Water Heater Repain/Replace | Each | | | 0.0 | | 0.0 | 0.0 | | o | | ļ | | |
| Reusable Fitter/Replacement Signal | Each | | | 0:0 | | 0.0 | 200 | 5 0 | P | | | | |
| Solar Screens | Each | | | 0.0 | | 4 008 0 | 0.0 | 9072 | 0 | | | | |
| Dofficeration | E G | 4 269 6 | | 0.0 | 1 | 4.269.6 | 0.0 | 64044 | 0 | | | | |
| Geo Exchange Heat Pumps | Each | | | 0.0 | | 0.0 | 0.0 | 0 | 0 | | | | ŧ |
| CF Fixtures Interior | Each | 0.0 | | 0.0 | | 0.0 | 0.0 | 0 | 0 | | | | |
| CF Fixtures Exterior | Each | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | o | 0 | 0 | 0.0 | 0.0 |
| NGAT | Each | | | 0:0 | | 0.0 | 0.0 | 0 | 5 6 | | | L | |
| Administration | Home | | | 0.0 | | 0.0 | 0.0 | 0 0 | | | | | |
| Outreach/Assessment | Home | 0.0 | 0:0 | 0.0 | | 0.0 | 0.0 | | | | | | |
| Other (labor, materials, supplies) | Home | | | 0.0 | | 0.0 | O'O | | | | İ | | |
| Tollow | | | | | | | | | | | | | |
| In-home Education | Home | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0 | 0 | | | | |
| Education Workshops | | | | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Other (please specify) | | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0 | 0 | | ľ | | |
| TOTAL | Ш | 6,891.2 | | 0.0 | | 6,891.2 | 0.0 | 89,252,01 | 0.0 | 0:0 | 0.0 | | |

Sierra Pacific Power Company Annual Low Income Progress Report - 2004 Third Quarter: July-Aug

| | IABLE VIII. E LICE ENERGI SAVINGS | |
|--|-----------------------------------|--|

| TABLE VIII. E LIEE ENERGY SAVINGS | ւ Տ | | | Annual Energy Saving | ov Savings | | ווווח ארמוורי | Dark June | | Lifetime Eng | Lifetime Energy Savings | | |
|--|---------------------------------------|----------|-------|----------------------|------------|---------|---------------|-----------|--------|--------------|-------------------------|----------|--------|
| | t | Region | n: 1 | Region | ion 2 | Total | ţe | Region | ion 1 | Regi | ion 2 | Total | |
| Mossins | Finits | kWh | Thems | kWh | Therms | kWh | Therms | KWh | Therms | kWh | Therms | kWh | Therms |
| nditioning | | | | | | | | | | | | | |
| T | Home | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0 | | oli | | 0.0 | 0 |
| Gaskets | Home | 21.0 | 0.0 | 0.0 | 0.0 | 21.0 | 0:0 | 210 | 0 | O | 0 0 | 210.0 | |
| | Home | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | O | | | · | 470.0 | |
| | Home | 8.5 | 0.0 | 0.0 | 0.0 | | 0.0 | 1/0 | | | | 2.07. | |
| Watharinalian | | | | | | | | | | | | | |
| Atto loculation | t de | 0 | 00 | 0.0 | | 0.0 | | 0 | | 0 | | 0.0 | 0.0 |
| | Tomb | | 0.0 | 0.0 | | 0.0 | | 0 | | 0 | | 0.0 | |
| Coition Insulation | 400 | 200 | 0.0 | 0.0 | | 0.0 | | o | | 0 | | 0.0 | |
| Clost Insulation | # # # # # # # # # # # # # # # # # # # | 200 | 000 | 0 | | 0.0 | | O | | 0 | | 0.0 | 1 |
| | 100 | 000 | 00 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Weatherstrioning | Home | 0.0 | 0.0 | 0.0 | | 0.0 | | 0 | | 0 | | 0.0 | |
| | - Homo | 42.5 | 0.0 | 0.0 | ļ | 42.5 | | 425 | | 0 | | 425.0 | |
| Spairs | Home | 146.5 | 0.0 | 0.0 | | 146.5 | | 2930 | | 0 | 1 | 2,930.0 | |
| wer Device | Home | 1.674.4 | 0.0 | 0.0 | | 1,674.4 | | 16744 | | 0 | | 16,744.0 | |
| | Home | 0.0 | 0.0 | 0.0 | | 0.0 | | 0 | | 0 | | 0.0 | |
| _ | Home | 3 6612 | 0.0 | 0.0 | | 3,661.2 | | 36612 | | 0 | | 36,612.0 | |
| | Home | 1,403.6 | 0.0 | 0.0 | | 1,403.6 | | 14036 | | 0 | | 14,036.0 | |
| 1 | Home | 1.342.6 | 0.0 | 0.0 | | 1,342.6 | | 13426 | | 0 | l | 13,426.0 | 0.0 |
| 0 | Home | 0.0 | 0.0 | 0.0 | | 0.0 | | 0 | ļ | 0 | | 0.0 | |
| | | | - t | | | | | | | | | | |
| Fumaces | | | | | | | | | | 9 | | | 00 |
| | Each | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | O | | | | 0.0 | 0.0 |
| Sas | Each | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | o l | | | | 0.0 | |
| | Each | 0.0 | 0.0 | 0.0 | 0:0 | 0.0 | 0.0 | 0 | 0 6 | | 0 | 000 | 00 |
| | Each | 0.0 | 0.0 | 0.0 | ŀ | 0.0 | 0.0 | | | | | 200 | 0 |
| Other Incidentals | | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0 | | | | 25 | |
| | + | | | | | | 1 | | | | | | |
| sares | - | | | | | | | | | - | C | 0.0 | |
| | Each | 0.0 | 0.0 | 0.0 | | | | | | | | | |
| acement | Facu | 0.0 | 5 0 | 0.0 | - | | | | | | | | |
| 1- | e de la | 0.0 | 000 | | | | | 0 | | | | ١ | |
| 1 | 1001 | 200 | 200 | 000 | | | | 0 | | | | | |
| Storm Windows - Glass rikeu | L Coch | 0.0 | 000 | 0.0 | | | | 0 | è | | | | |
| T | 2 6 | 2.0 | 0 | 00 | | | | 0 | | | | | |
| ator | 1 426 | 200 | 0.0 | 00 | | | | 0 | | | | | |
| | Each | 00 | 0.0 | 0.0 | | | | 0 | | | | | |
| | - Former | 0.0 | 0.0 | 0.0 | | | | 0 | | | | | |
| Heater Repair/Replace | Each | 0.0 | 0.0 | 0.0 | | | | 0 | | | | Ì | , |
| + | Each | 0.0 | 0.0 | 0.0 | | | | 0 | 0 | 0 | ļ | - | 0.0 |
| Reusable Filter/Replacement Signal | Each | 0.0 | 0.0 | 0.0 | | | | 0 | | | | l | |
| ╁ | Each | 0.0 | | 0.0 | | | | 0 | | | | | |
| Compact Fluorescent Bulbs | Each | 5,196.8 | | 0.0 | | 2 | | 46771.2 | | | | | |
| | Each | 19,924.8 | 0.0 | 0.0 | | \$ | | 298872 | | | | | |
| | Each | 0.0 | 0.0 | 0.0 | | | | ٥ | | | | | |
| CF Fixtures Interior | Each | 0.0 | 0.0 | 0.0 | | | | | | | | İ | |
| | Fach | 0.0 | 0.0 | 0.0 | | | | | | | | | |
| | Lacu | 0.0 | 0.0 | 200 | | | | ٦ | | | | | |
| | Home | 0.0 | 0.0 | | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| † | 2 2 | 0.0 | 0.0 | 00 | | | | 0 | | | | | Ì |
| Ourer (labout, itlaterials, supplies) | | 0.0 | 25 | 2 | | | | | | | | | |
| Education | - | | | | | | | | | | | | |
| | Home | 0.0 | 0.0 | 0.0 | | | | 0 | į | | | | |
| Education Workshops | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | | 0.0 | 000 |
| Other (please specify) | | 0.0 | 0.0 | 0.0 | | | | 0.000 | ſ | | | ┸ | |
| TOTAL | | 33,421.9 | 0.0 | 0.0 | | | | 430,190.2 | 3.2 | 5 | | 122 | |
| | | | | | | | | | | | | | |

Sierra Pacific Power Company
Annual Low Income Progress Report - 2004
Fourth Quarter: Oct-Dec

| TABLE VIII. E LIEE ENERGY SAVINGS | SS | | | | | L | Fourth Quarter: Oct-Dec | : Oct-Dec | | | | | |
|---------------------------------------|------------------|----------|--------|-----------------------|--------------|----------|-------------------------|-----------|------|-------------------------|------------|----------|---------------|
| | | | | Annual Energy Savings | gy Savings * | | | S. C. C. | | Lifetime Energy Savings | gy Savings | Total | Test Services |
| | | Region | 1 | Region | | Tota | _ [| Kegion | - In | Negro | Therms | kWh | Therms |
| Measures | Units | kWh | Therms | kwh | ınems | KWEI | IIIGIIIIS | | 2 | | | | |
| Infiltration & Space Conditioning | : | | | 0 | 00 | 100 | 00 | U | 0 | 0 | 0 | 0.0 | 0.0 |
| Cooler Cover | ноше | | 0.0 | 0.0 | 200 | 0.00 | 0.0 | 39 | 0 | 0 | 0 | 39.0 | 0.0 |
| Outlet Switch Gaskets | Ноше | 3.9 | 0.00 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0:0 | 0.0 |
| Threshold | HOME | Ļ | 0.0 | 0.0 | 0.0 | 8.5 | 0.0 | 170 | 0 | 0 | 0 | 170.0 | O.O |
| Prolice | 2 | | | | | | | | | | | | |
| Weatherization | | | | | | | | 1 | - | 6 | | 0.0 | 0.0 |
| Attic Insulation | Sqft | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | = < | 5 0 | 0 | 00 | 0.0 |
| Attic Venting | Home | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5 0 | | 5 0 | 50 | 0.0 | 0.0 |
| Ceiling Insulation | Sqft | 0.0 | 0:0 | 0.0 | 0.0 | 0.0 | 0.0 | 5 | | | 5 0 | 0.0 | 0.0 |
| Floor Insulation | Sqft | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 5 0 | 0 | c | 0.0 | 0.0 |
| Kneewall Insulation | Sqft | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 5 | a c | olc | 0.0 | 0.0 |
| | Home | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 9 | 5 0 | 5 0 | o c | 170.0 | 0.0 |
| | Home | | 0.0 | 0.0 | 0.0 | 17.0 | 0.0 | 0/1 | 5 | | s c | 1,172.0 | 0.0 |
| Home Repairs | Home | | 0.0 | 0.0 | 0:0 | 98.6 | 0.0 | 7/11 | | | l | 19.136.0 | 0.0 |
| | Home | 1,9 | 0.0 | 0.0 | 0.0 | 1,913.6 | 0.0 | 00161 | | | C | 0.0 | 0.0 |
| | Home | | | 0.0 | 0.0 | 0.0 | 0.0 | 03727 | 5 | 0 | C | 13 | 0.0 |
| Vrap | Home | 4,746.0 | Ì | 0.0 | 0.0 | 4,746.0 | 0.0 | 47400 | 5 0 | 0 | 0 | 13,552.0 | 0.0 |
| | Home | | | 0.0 | 0.0 | 1,355.2 | 0.0 | 11508 | S | 0 | 0 | 11,508.0 | 0.0 |
| | Home | | | 0.0 | 0.0 | 1,130.0 | 0.0 | 200 | 0 | 0 | 0 | 0.0 | 0.0 |
| Weatherization Mileage | Home | 0.0 | 0:0 | 0.0 | C.D | 20 | 9:0 | | | | | | |
| L | | | 1 | | | | | | | | | | |
| Furnaces | 400 | 00 | 00 | 0.0 | | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Repair - Gas | 2 5 | 200 | | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Denois Electric | л 2 2 5 | 200 | 00 | 0.0 | | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 200 |
| Poplerament - Flectric | т С | 00 | 0.0 | 0.0 | | 0.0 | 0.0 | 0 | 0 | 0 | <u>ا</u> | 0.0 | 000 |
| Other Incidentals | | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0 | 0 | 0 | ח | 0.0 | 5 |
| | | | | | | | | | | | | | |
| Miscellaneous Measures | | | | | | | | | | | c | | |
| Door Replacement | Each | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 5 | | | 5 | | 0.0 |
| Glass Replacement | Each | 0.0 | 0.0 | 0.0 | | 0.0 | 9.0 | | | 5 | ō | | i. |
| Duct Wrap | Home | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0 | | | 0 | ļ | |
| Duct Register | Home | 0.0 | 0.0 | 0.0 | | 000 | 200 | olo | ţ | | | | |
| Storm Windows - Glass Fixed | Each | | 0.0 | 000 | | 0.0 | 0.0 | O | | | | | |
| Storm Windows - Glass Operable | Each | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0 | | • | | | |
| Vinyl Retro Window | Lach | 000 | 0.0 | 00 | | 0.0 | 0.0 | 0 | | | | ļ | |
| Eiller Alert Device | 1 1 2 | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0 | | ţ | | | |
| | Home | | 0.0 | 0.0 | | 0.0 | 0.0 | 0 | | ļ | | | |
| Heater Repair/Replace | Each | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | | | | 0.0 | 0.0 |
| Ele Water Heater Repair/Replace | Each | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | | l. | | | | |
| Reusable Filter/Replacement Signal | Each | 0:0 | 0.0 | 0.0 | | 0.0 | 0.0 | | | | | | |
| Solar Screens | Each | 0.0 | 0.0 | | | 0.0 | 0.0 | 61488 | | | | 61 | |
| prescent builds | Lach | | 0.0 | 200 | | 28.464.0 | 0.0 | 426960 | | | | 426,96 | |
| Ketngerators | E SCH | 0.00 | 000 | 0.0 | | 0.0 | 0.0 | 0 | | | | 0.0 | |
| | Each | | 0.0 | 0.0 | | 0.0 | 0.0 | 0 | | 3 | | | |
| CF Fixtures Exterior | Each | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0 | | | | | |
| NGAT | Each | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0 | | | | | |
| Administration | Home | : | 0.0 | 0.0 | ļ | 0.0 | 0.0 | | | | | 0.0 | |
| Outreach/Assessment | ноше | | 0:0 | 0.0 | | 0.0 | 0.0 | | | | | | 0.0 |
| Other (labor, materials, supplies) | Home | 0.0 | 0.0 | 0.0 | | 0.0 | 0.0 | | | | | | |
| - - - - - - - - - - | | | | | | | | | | | | | |
| Education Is bomo Education | Home | 0 | 0.0 | 0.0 | | 0.0 | 0.0 | 0 | | | | | |
| Education Workshops | 2 | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | | 0.0 | 00 |
| Other (please specify) | | 0.0 | | 0.0 | | 0.0 | 0.0 | 0 | | | | 581 6 | |
| TOTAL | | 44,549.6 | 0.0 | 0.0 | | 44,549.6 | 0.0 | 581,655,0 | | 6.0 | 2.5 | | |

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| TABLE VIII. E LIEE ENERGY SAVINGS | ves. | | | | | | } | | | ifetime Enemy | Savines YTD | | .: |
|--|-------|----------|----------|----------------------|---------------------------|----------|--------|-------------|--------|---------------|-------------|-------------|--------|
| | | Pag | Panion 1 | nnual Energy Regi | Annual Energy Savings 11D | Tota | | Region | - | Region | ın 2 | Tota | |
| Measures | Units | kWh | Therms | kWh | Therms | kWh | Therms | kWh | Therms | KWh | Therms | kWh | Therms |
| Infiltration & Space Conditioning | | | | | | | | | | | 1 | 6 | 0 |
| Cooler Cover | Home | 0 | } | 0 | | 0.0 | 0.0 | | 0 | 0 | 0 | 0.0 | 9 |
| Outlet Switch Gaskets | Home | 25 | 0 | 0 | 0 | 24.9 | 0.0 | 249 | 0 | 0 | 5 6 | 0.0 | 0.0 |
| Shell Infiltration | Home | | | O | | 0.0 | 0.0 | 5 | 0 | 5 6 | 0 | 340.0 | 0.0 |
| Threshold | Home | 17 | | 0 | | 17.0 | 0.0 | 340 | 5 | | | | |
| 146 control of the co | | | | | | | | | | | | | |
| Weatherization | 400 | C | | | | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Attic Vention | I OH | | ļ | | 1000 | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Auc vening | 900 | | | | | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Close los lotios | 30 | | | | | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Kacomall loculation | 100 V | | | 0 | , | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Modernationing | Homo | | | | | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Vedurelskilpping | T T | 9 | | | | 59.5 | 0.0 | 595 | 0 | 0 | 0 | 595.0 | 0.0 |
| Lomo Bonaire | D d | 205 | | | | 205.1 | 0.0 | 4102 | 0 | 0 | ٥ | 4,102.0 | 0.0 |
| Tour Flow Shower Device | Home | (m | ŀ | 0 | | 3,588.0 | 0.0 | 35880 | 0 | 0 | 0 | 35,880.0 | 0.0 |
| Minor Envelope Repair | Home | | | 0 | | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Water Heater Pine Wran | Home | 10.44 | | | | 10,441.2 | 0.0 | 104412 | 0 | Ö | 0 | 104,412.0 | 0 0 |
| Sink Enget Aprator | Home | | | | | 3,000.8 | 0.0 | 30008 | 0 | 0 | 0 | 30,008.0 | 0.0 |
| Water Heater Rightet | Home | | | 0 | | 3,068.8 | 0.0 | 30688 | 0 | 0 | 0 | 30,688.0 | 0.0 |
| Westberization Mileane | Home | | 0 | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | | 0:0 | O |
| | | | | | | | | | ļ | | | | |
| Fumaces | | | | | | | | | | , | - | 6 | 00 |
| Repair - Gas | Each | 0 | | 0 | | 0.0 | 0.0 | o | 0 | 0 | 5 | 0.0 | Sico |
| Replacement - Gas | Each | | 0 | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 0 | 0 0 | 0.0 | 00 |
| Repair - Electric | Each | 0 | | 0 | | 0.0 | 0.0 | 0 | 0 | 5 6 | 2 6 | 000 | 0.0 |
| Replacement - Electric | Each | 0 | | 0 | | 0.0 | 0.0 | 0 | 0 | 5 | | 200 | 0.0 |
| Other Incidentals | | O. | 0 | 0 | | 0.0 | 0.0 | 5 | | | 5 | | |
| | | ļ | | | | | | | | | | | |
| Miscellaneous Measures | | | | | | 100 | | | 0 | c | 0 | | 0.0 |
| Door Replacement | Each | 0 | | اد | | 0.0 | | | | | lo | | 0.0 |
| Glass Replacement | Each | | | | - | 0.0 | | | | | 0 | Ì | 0.0 |
| Duct Wrap | Home | | | | | 0.0 | į | olc | | | 0 | | 0.0 |
| Duct Register | Home | | | | | 0.0 | | | | | 0 | | 0.0 |
| Storm Windows - Glass Fixed | Each | 0 | | | | 0.0 | | 5 6 | | | 0 | | 0.0 |
| Storm Windows - Glass Operable | Each | ا | | ļ | | 0.0 | | o c | | L | 0 | | 0.0 |
| Vinyl Retro Window | Each | O | | | - | 0.0 | | | | | 0 | | 0.0 |
| Set Back Thermometer | Each | ٥ | | | | 0.0 | | 0 | 0 | | 0 | | 0.0 |
| Fifter Alert Device | Fach | | | | | 200 | İ | 0 | 0 | | 0 | | 0.0 |
| Foam lape | Tome | | | | | 0.0 | | 0 | 0 | | 0 | | 0.0 |
| Gas water heater kepall/keplace | 1000 | | | | | 0.0 | | 0 | 0 | · | 0 | | 0.0 |
| Dougable Elter/Replacement Signal | Fach | | | | | 0.0 | | 0 | 0 | | 0 | | 0.0 |
| Solar Screens | Each | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0.0 | 0.0 |
| Compact Fluorescent Bulbs | Each | 13,037 | | | | 13,036.8 | | 117331.2 | ٥ | | 0 | 71 | 9 |
| Refriderators | Each | | | | | 52,658.4 | | 789876 | ٥ | | 0 | æ) | 0.0 |
| Geo Exchange Heat Pumps | Each | | | | | 0.0 | | 0 | 0 | | 0 | | 200 |
| CF Fixtures interior | Each | 0 | | | : | 0.0 | | 0 | 0 | | | | 0.0 |
| CF Fixtures Exterior | Each | 0 | | | | 0.0 | | 0 | | · · | | | 0.0 |
| NGAT | Each | 0 | | | | 0.0 | | 5 | | | | | 0.0 |
| Administration | Home | | | | | 0.0 | | | | | | 0.0 | 0.0 |
| Outreach/Assessment | Home | | | | | 0.0 | 0.0 | | | | | | 0.0 |
| Other (labor, materials, supplies) | Home | 0 | | | | 0.0 | | 7 | | | | | |
| | | ļ | | | | | | | | | | | |
| Education In home Education | H | C | | | | 0.0 | | 0 | 0 | | 0 | | 0.0 |
| In-nome Education | 2 | | | | | 0.0 | | 0 | 0 | | 0 | 0.0 | 0.0 |
| Other (please specify) | | 0 | 0 | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 | | 0.0 |
| TOTAL | | 86,100.5 | 0 | | 0 | 86,100.5 | | 1,113,481.2 | 0.0 | | 0.0 | 1,113,481.2 | S. |
| | | | | | | | | | | | | | |