



SOUTHWEST GAS CORPORATION

July 28, 2006

Docket Office, Room 2001
California Public Utilities Commission
505 Van Ness Avenue
San Francisco, CA 94102

RE: Southwest Gas Corporation (U 905 G)
R.04-01-006 – OIR on the Commission's Proposed Policies and Programs
Governing Post-2003 Low-Income Assistance Programs

Low-Income Assistance Programs - 2006 Mid-Year Status Report

Enclosed please find an original plus six (6) copies of the Low-Income Assistance Programs 2006 Mid-Year Status Report of Southwest Gas Corporation (U 905 G).

This report is submitted in compliance with the June 24, 2004 Scoping Memo of Assigned Commissioner Carl W. Wood and Administrative Law Judge Sarah R. Thomas, rendered in Rulemaking 04-01-006. The 2006 Mid-Year Status Report covers data for the period January 1, 2006 through June 30, 2006.

One copy has been included, along with a stamped, self-addressed envelope, for date-stamp and return.

Thank you for your assistance in this matter. Should you have any questions you may reach me directly at (702) 876-7163.

Respectfully,

Debra S. Jacobson
Director, Government and State Regulatory Affairs

DSJ:ah

Enclosures

c: ALJ Steven A. Weissman
Sean Gallagher, Energy Division
Sarita Sarvate, Energy Division
Sarjit Randhawa, Energy Division
Mariana C. Campbell, DRA
R.04-01-006 Service List



SOUTHWEST GAS CORPORATION

**LOW-INCOME ASSISTANCE PROGRAMS
2006 MID-YEAR STATUS REPORT**

**Reporting Period:
January 1, 2006 through June 30, 2006**

**Southwest Gas Corporation
5241 Spring Mountain Road
P.O. Box 98510
Las Vegas, Nevada 89193-8510**

July 31, 2006

BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Order Instituting Rulemaking on the Commission's)
Proposed Policies and Programs Governing Post-)
2003 Low-Income Assistance Programs)
_____)

Rulemaking 04-01-006
(Filed January 8, 2004)

**SOUTHWEST GAS CORPORATION
(U 905 G)
LOW-INCOME ASSISTANCE PROGRAMS
2006 MID-YEAR STATUS REPORT**

INTRODUCTION

Southwest Gas Corporation (Southwest) respectfully submits its Mid-Year Status Report on low-income assistance programs, as directed in the June 24, 2004, Scoping Memo of Assigned Commissioner Carl W. Wood and Administrative Law Judge Sarah R. Thomas, rendered in Rulemaking (R.) 04-01-006. The reporting follows the requirements set forth in the Second Energy Division Workshop Report (Report) on the Review of the Accounting and Reporting Requirements for the California Alternate Rates for Energy (CARE) and Low-Income Energy Efficiency (LIEE) programs of the Small and Multi-Jurisdictional Utilities (SMJU), filed on April 5, 2004.

Southwest has two distinct service territories in California (northern and southern), serving approximately 170,000 customers statewide. Southwest's northern service area grew in 2005, when the Company acquired Avista Corporation's (Avista) natural gas assets in South Lake Tahoe, California (D.05-03-010, dated March 17, 2005). On April 29, 2005, Southwest consummated the Avista acquisition and began serving customers in the South Lake Tahoe area. Southwest filed Advice Letter No. 760 on May 10, 2006, to complete the integration of Southwest's Northern California Public Purpose Programs (PPP or Programs) with its recently acquired South Lake Tahoe District Programs. In D.05-07-014, issued in Southwest's Application 04-07-002, the Commission stated:

For the time being, Southwest Gas intends to continue the current program structure of Avista's CARE and Low-Income Energy Efficiency Programs. When current program contracts expire, Southwest may integrate Avista's current California Alternate Rates for Energy Program or Low-Income Energy Efficiency Program or both into Southwest's current programs.¹

Furthermore, with the approval of Advice Letter No. 748-A, effective January 1,

¹ p. 7, Opinion Approving Low-Income Energy Efficiency and California Alternate Rates for Energy (CARE) Programs for 2005 for PacifiCorp, Southwest Gas Corporation, Sierra Pacific Power Company, Avista Corporation, Southern California Water Company (Bear Valley Electric Service), Alpine Natural Gas Operating Company and West Coast Gas Company.

2006, Southwest combined the funding of its northern California and South Lake Tahoe Programs and implemented a single PPP surcharge applicable to both areas.

D.05-10-044 was approved on October 27, 2005, and implemented the *Winter Initiative* in response to high natural gas prices and the impact of those rising prices on consumers, especially low-income customers. Southwest was the only SMJU to be included with the large Investor-Owned Utilities (IOU) in the *Winter Initiative*. The *Winter Initiative* began November 1, 2005, and continued through April 30, 2006. Decision requirements included: 1) increasing the CARE income guidelines from 175 percent to 200 percent of the Federal Poverty Income levels; 2) suspending shut-off for all residential customers who pay at least 50 percent of their current bill during the winter months (November through April) and setting up nine-month repayment plans; 3) suspending the collection of reconnection fees and deposits for low-income customers during the winter; 4) waiving reconnection and deposit fees for CARE customers; 5) increasing outreach efforts for CARE and LIEE; 6) conducting CARE enrollment and re-enrollment by telephone; 7) suspending recertification of existing CARE customers; 8) allowing LIEE furnace replacements on a “go back” basis for dwellings that have previously been weatherized, and also allowing furnace replacements for renters, where feasible; and 9) adding the replacement of leaky or broken water heaters as an approved measure.

Southwest was successful in increasing CARE program participation in response to the *Winter Initiative* by approximately 42 percent in its Northern California Division, including South Lake Tahoe, and 33 percent in its Southern California Division. Southwest believes that the effort to provide as many CARE eligible customers as possible with substantial relief from high winter bills was laudable; however, providing such relief has resulted in significant cost to Southwest’s Southern California Division Non-Care customers.

Rate Recovery

Expenses listed in this report are consistent with the amounts approved by the Commission in Decision (D.) 05-07-014.

**CARE Program
Tables 1 - 5**

SOUTHWEST GAS CORPORATION
2006 TOTAL CARE EXPENSES - PPP-FUNDED
TABLE 1

Description	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	YTD	Annual Budget [1]	Percentage of Budget
Outreach							
Capitation Fees	\$ 72	\$ 720			\$ 792		
Applications/Inserts	5,926	6,620			12,546		
Media					0		
Other Outreach [2]	180				180		
Other Outreach subsumed in GRC					0		
Subtotal Outreach	\$ 6,178	\$ 7,340	\$ -	\$ -	\$ 13,518	\$ 96,400	14.0%
Processing/Certification/Verification							
Internal	\$ 15,417	\$ 8,791			\$ 24,208		
Outside Services	\$ 9,445	\$ 7,813			\$ 17,258		
Subtotal Processing/Certification/Verification	\$ 24,862	\$ 16,604	\$ -	\$ -	\$ 41,467	\$ 41,900	99.0%
General							
Billing System/ Programming					\$ -		
Consulting Services					0		
Regulatory Compliance					0		
Travel	1,123	846			1,969		
Filings					0		
Labor Costs (including overhead)					0		
Incremental	3,510	3,391			6,901		
Other general (please specify) [2]	115	919			1,034		
General costs subsumed in GRC					0		
Subtotal General	\$ 4,748	\$ 5,156	\$ -	\$ -	\$ 9,904	\$ 33,100	29.9%
TOTAL PROGRAM COSTS (including costs subsumed in GRC)	\$ 35,788	\$ 29,100	\$ -	\$ -	\$ 64,889	\$ 171,400	
TOTAL PROGRAM COSTS (excluding costs subsumed in GRC)	\$ 35,788	\$ 29,100	\$ -	\$ -	\$ 64,889	\$ 171,400	37.9%
CARE Program Discount	\$ 2,237,708	\$ 1,243,117			\$ 3,480,824	\$ 3,941,791	88.3%
GRAND TOTAL PROGRAM COSTS (including costs subsumed in GRC) & CUSTOMER DISCOUNTS	\$ 2,273,496	\$ 1,272,217	\$ -	\$ -	\$ 3,545,713	\$ 4,113,191	
GRAND TOTAL PROGRAM COSTS (excluding costs subsumed in GRC) & CUSTOMER DISCOUNTS	\$ 2,273,496	\$ 1,272,217	\$ -	\$ -	\$ 3,545,713	\$ 4,113,191	86.2%

[1] Combined CARE budgets of Southwest (\$3,881,490) and Avista (\$231,701), as approved in D.05-07-014.

[2] Other Outreach/General costs are defined as any direct costs that do not fall into the listed subcategories.

SOUTHWEST GAS CORPORATION
2006 CARE OUTREACH ACTIVITIES - PPP-FUNDED
TABLE 2

Activity	Summary	Timeline	Status	Cost [1]
CARE Capitation Fee Project	Contracted with the Community Action Partnership of San Bernardino County and Richard Heath & Associates. Agencies are paid a \$12 incentive fee for each new customer they assisted in enrolling in the program.	January 2006 - June 2006	Ongoing	\$ 852
CARE Customer Data Share	Exchanged CARE customer data electronically with Southern California Edison for fourth quarter of 2005. Southwest identified 796 possible new CARE customers.	January 2006	Completed	
CARE Automatic Enrollment	Automatically enrolled 608 CARE customers from the fourth quarter data share with Southern California Edison.	January 2006	Completed	
Targeted Mailing	Sent letter and CARE applications (English & Spanish) to 188 customers whose data partially matched from the fourth quarter data share with Southern California Edison.	January 2006	Completed	
CARE Customer Data Share	Exchanged CARE customer data electronically with Southern California Edison for first quarter of 2006. Southwest identified 987 possible new CARE customers.	April 2006	Completed	
CARE Automatic Enrollment	Automatically enrolled 762 CARE customers from the first quarter data share with Southern California Edison.	April 2006	Completed	
Targeted Mailing	Sent letter and CARE applications (English & Spanish) to 225 customers whose data partially matched from the first quarter data share with Southern California Edison	April 2006	Completed	
CARE Application	Revised CARE application and updated income guidelines.	May 2006	Completed	

SOUTHWEST GAS CORPORATION
2006 CARE OUTREACH ACTIVITIES - PPP-FUNDED
TABLE 2

Activity	Summary	Timeline	Status	Cost [1]
Website	CARE and LIEE promoted on Southwest's website for customers to obtain program information.	January 2006 - June 2006	Ongoing	
On-hold Messages	CARE and LIEE promoted while Southwest customers wait for the next available call center representative.	January 2006 - June 2006	Ongoing	

[1] Southwest included all costs by project when directly associated with a specific outreach project. In many cases, the costs were associated with several projects.

**SOUTHWEST GAS CORPORATION
2006 CARE PARTICIPATION
TABLE 3**

Month	Enrolled by Non-Capitation	Enrolled by Capitation	Total Enrolled [1]	Total CARE Participants	Estimated Eligible [2]	Participation Rate
January	4,328	3	4,331	36,341	47,156	77%
February	2,277	3	2,280	34,592	47,156	73%
March	2,149	43	2,192	44,046	47,156	93%
April	2,198	10	2,208	39,417	47,156	84%
May	1,149	5	1,154	43,694	47,156	93%
June	1,375	7	1,382	42,602	47,156	90%
July						
August						
September						
October						
November						
December						
Total	13,476	71	13,547			

[1] Total enrolled by month include both first-time CARE customers and those re-enrolled on the CARE rate.

[2] The estimated eligible CARE customers are from Southwest's Annual CARE Report filed on May 1, 2006.

SOUTHWEST GAS CORPORATION
2006 CARE PROGRAM BALANCE - JANUARY THROUGH JUNE
TABLE 4

Beginning balance @ January 1, 2006 *	\$ 1,412,608
Program benefits	3,480,824
Interest accrual	61,171
Recoveries through surcharges	(3,712,369)
Unreimbursed BOE activity	41,679
Administration costs	64,889
Net balance @ June 30, 2006	\$ 1,348,802

* This table details *general ledger* account activity from January 1, 2006 to June 30, 2006. The beginning balance includes \$1,263,422 in unreimbursed BOE activity. Other differences between this balance reported and the balance reported at the end of 2005 in the annual filing exist due to reasons discussed in the footnotes provided with the 2005 report.

**SOUTHWEST GAS CORPORATION
2006 SURCHARGE COLLECTED AND PERCENTAGE BY CUSTOMER CLASS
JANUARY THROUGH JUNE 2006
TABLE 5**

Area/Customer Class	Surcharge Collected	Surcharge \$/Therm	Percentage of Average Bill	Percentage of Total Surcharge
Northern				
Residential	\$ 209,148	\$ 0.01107	0.68%	70.52%
Commercial	\$ 77,960	\$ 0.01107	0.84%	26.29%
Industrial	\$ 12	\$ 0.01107	1.07%	0.00%
Transportation	\$ 9,451	\$ 0.01107	7.89%	3.19%
Subtotal Northern	\$ 296,572			100.00%
Southern				
Residential	\$ 2,386,799	\$ 0.08158	5.47%	69.88%
Commercial	\$ 786,158	\$ 0.08158	6.27%	23.02%
Industrial	\$ 106,989	\$ 0.08158	8.18%	3.13%
Transportation	\$ 135,850	\$ 0.08158	19.04%	3.98%
Subtotal Southern	\$ 3,415,797			100.00%
Total California	\$ 3,712,369			

**LIEE Program
Tables 6 - 10**

**SOUTHWEST GAS CORPORATION
2006 TOTAL LIEE PROGRAM EXPENSES - PPP-FUNDED
TABLE 6**

Description	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	YTD	Budget [1]	Percentage of Budget
Program Costs							
Weatherization	\$ 31,616	\$ 79,117	\$ -	\$ -	\$ 110,733	\$ 581,050	19.1%
Appliance Replacement	9,692	1,125			10,817	238,211	4.5%
Education	656	2,892			3,549	40,095	8.9%
Total Program Costs	\$ 41,964	\$ 83,134	\$ -	\$ -	\$ 125,099	\$ 859,356	14.6%
Administrative Costs							
Outreach	\$ 111	\$ -			\$ 111	\$ 57,136	0.2%
Inspections	2,579	1,475			4,054	31,500	12.9%
General	27,576	12,243			39,819	303,152	13.1%
Total Administrative Costs	\$ 30,266	\$ 13,718	\$ -	\$ -	\$ 43,984	\$ 391,788	11.2%
Grand Total	\$ 72,230	\$ 96,852	\$ -	\$ -	\$ 169,082	\$ 1,251,144	13.5%

[1] Combined LIEE budgets of Southwest (\$860,000) and Avista (\$81,980), as approved in D.05-07-014. A total of \$309,164 was carried-over as directed in D.03-03-007. The adjustment included under-expenditures of: \$48,078 in weatherization, \$93,211 in appliance replacement, \$3,295 in education, \$35,136 in outreach, and \$152,182 in general, along with an over-expenditure of (\$22,738) in inspections. The amount over-spent in inspections from 2005 was deducted from the 2006 general category budget.

SOUTHWEST GAS CORPORATION
2006 LIEE ADMINISTRATIVE EXPENSES - PPP-FUNDED
TABLE 7

Description	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	YTD	Budget [1]	Percentage of Budget
Outreach							
Applications/Inserts					\$ -		
Media					0		
Other Outreach [2]	111				111		
Other outreach subsumed in GRC					0		
Subtotal Outreach	\$ 111	\$ -	\$ -	\$ -	\$ 111	\$ 57,136	0.2%
Inspections							
Internal					\$ -		
Outside Services	2,579	1,475			4,054		
Subtotal Inspections	\$ 2,579	\$ 1,475	\$ -	\$ -	\$ 4,054	\$ 31,500	12.9%
General							
Billing System/Programming	\$ 11,375				\$ 11,375		
Consulting Services					0		
Regulatory Compliance					0		
Travel		1,124			1,124		
Filings					0		
Labor Costs (including overhead)					0		
Incremental	13,222	10,939			24,161		
Subsumed in General Rates					0		
Other Outside Services	2,197	168			2,365		
Other General [2]	782	11			793		
General costs subsumed in GRC					0		
Subtotal General	\$ 27,576	\$ 12,243	\$ -	\$ -	\$ 39,819	\$ 303,152	13.1%
TOTAL LIEE ADMINISTRATION COSTS (including costs subsumed in GRC)	\$ 30,266	\$ 13,718	\$ -	\$ -	\$ 43,984	\$ 391,788	
TOTAL LIEE ADMINISTRATION COSTS (excluding costs subsumed in GRC)	\$ 30,266	\$ 13,718	\$ -	\$ -	\$ 43,984	\$ 391,788	11.2%

[1] Combined LIEE budgets of Southwest (\$860,000) and Avista (\$81,980), as approved in D.05-07-014. A total of \$309,164 was carried-over as directed in D.03-03-007. The adjustments included under-expenditures of: \$48,078 in weatherization, \$93,211 in appliance replacement, \$3,295 in education, \$35,136 in outreach, and \$152,182 in general, along with an over-expenditure of (\$22,738) in inspections.

The amount over-spent in inspections from 2005 was deducted from the 2006 general category budget.

[2] Other Outreach/General costs are defined as any direct costs that do not fall into the listed subcategories.

SOUTHWEST GAS CORPORATION
2006 LIEE OUTREACH ACTIVITIES - PPP-FUNDED
TABLE 8

Activity	Summary	Timeline	Status	Costs [1]
Website	CARE and LIEE promoted on Southwest's website for customers to obtain program information.	January 2006 - June 2006	Ongoing	
On-hold Messages	CARE and LIEE promoted while Southwest customers wait for the next available call center representative.	January 2006 - June 2006	Ongoing	
Flyer	SWG & SPPC partnered to create LIEE flyer for program promotion. Southwest designed the flyer in-house.	February 2006 - March 2006	Completed	
Brochure	SWG & SPPC partnered to create LIEE Program & Weatherization Guide for use with in-home energy education.	January 2006 - May 2006	Completed	
Targeted Mailing	SPPC/SWG joint mailing to promote LIEE programs in Northern California. SPPC coordinated printing and mailing.	May 2006	Completed	
Door-to-Door	Project Go, Inc. followed-up on leads and targeted certain areas in an effort to identify new customers for LIEE.	May 2006 - June 2006	Ongoing	

[1] Southwest included all costs by project when directly associated with a specific outreach project. In many cases, the costs were associated with several projects.

SOUTHWEST GAS CORPORATION
 2005 LIEE INSTALLATIONS AND COSTS - PPP FUNDED
 TABLE 9

Measures	First Quarter (January - March)						
	Units	Completed			Costs		
		Northern	Southern	Total	Northern	Southern	Total
Infiltration & Space Conditioning							
Cooler Cover	Home	0	13	13	\$ -	\$ 622	\$ 622
Outlet Switch Gaskets	Home	0	0	0	0	0	0
Shell Infiltration	Home	0	0	0	0	0	0
Threshold	Home	0	0	0	0	0	0
Weatherization							
Attic Insulation	Sqft	0	1,378	1,378	\$ -	\$ 827	\$ 827
Attic Venting	Home	0	0	0	0	0	0
Ceiling Insulation	Sqft	0	0	0	0	0	0
Floor Insulation	Sqft	0	0	0	0	0	0
Kneewall Insulation	Sqft	0	0	0	0	0	0
Weatherstripping	Home	0	42	42	0	3,295	3,295
Caulking	Home	0	29	29	0	58	58
Home Repairs	Home	0	0	0	0	0	0
Low Flow Shower Device	Home	0	39	39	0	1,213	1,213
Minor Envelope Repair	Home	0	42	42	0	1,378	1,378
Water Heater Pipe Wrap	Home	0	14	14	0	24	24
Sink Faucet Aerator	Home	0	39	39	0	409	409
Water Heater Blanket	Home	0	19	19	0	553	553
Weatherization Mileage	Home	0	4	4	0	46	46
			1,606	1,606			
Furnaces							
Repair - Gas	Each	0	0	0	\$ -	\$ -	\$ -
Replacement - Gas	Each	0	4	4	0	7,750	7,750
Repair - Electric	Each	0	0	0	0	0	0
Replacement - Electric	Each	0	0	0	0	0	0
Other Incidentals	Each	0	4	4	0	901	901
Miscellaneous Measures							
Door Replacement	Each	0	0	0	\$ -	\$ -	\$ -
Glass Replacement	Each	0	24	24	0	2,266	2,266
Duct Wrap	Home	0	0	0	0	0	0
Duct Register	Home	0	0	0	0	0	0
Storm Windows - Glass Fixed	Each	0	0	0	0	0	0
Storm Windows - Glass Operable	Each	0	0	0	0	0	0
Vinyl Retro Window	Each	0	0	0	0	0	0
Set Back Thermometer	Each	0	4	4	0	0	0
Filter Alert Device	Each	0	0	0	0	0	0
Foam Tape	Home	0	0	0	0	0	0
Gas Water Heater Repair/Replace	Each	0	0	0	0	0	0
Elec Water Heater Repair/Replace	Each	0	0	0	0	0	0
Reusable Filter/Replacement Signal	Each	0	0	0	0	0	0
Solar Screens	Each	0	0	0	0	0	0
Compact Fluorescent Bulbs	Each	0	0	0	0	0	0
Refrigerators	Each	0	0	0	0	0	0
Geo Exchange Heat Pumps	Each	0	0	0	0	0	0
CF Fixtures Interior	Each	0	0	0	0	0	0
CF Fixtures Exterior	Each	0	0	0	0	0	0
NGAT	Each	0	46	46	0	2,761	2,761
Administration	Home	0	43	43	2,174	3,956	6,130
Outreach/Assessment	Home	0	43	43	0	2,322	2,322
Other (labor, materials, supplies)	Home	0	43	43	0	12,927	12,927
Education							
In-home Education	Home	0	43	43	\$ -	\$ 645	\$ 645
Education Workshops	Home	0	0	0	0	0	0
Other (please specify) [1]	Home	0	0	0	0	0	0
TOTAL COSTS					\$ 2,174	\$ 41,953	\$ 44,127
TOTAL HOMES							
Total Number of Homes Treated		0	53	53			
Total Number of Homes Weatherized		0	49	49			

1] In-home energy education materials developed in accordance with the California Statewide LIEE Policies & Procedures Manual, Section 4.4.

Note: Total Program costs were provided by Corona Consulting and do not precisely match the costs booked to Southwest's accounting system, due to lag time differences.

SOUTHWEST GAS CORPORATION
2005 LIEE INSTALLATIONS AND COSTS - PPP FUNDEI
TABLE 9

Measures	Second Quarter (April - June)						
	Units	Completed			Costs		
		Northern	Southern	Total	Northern	Southern	Total
Infiltration & Space Conditioning							
Cooler Cover	Home	0	18	18	\$ -	\$ 957	\$ 957
Outlet Switch Gaskets	Home	0	0	0	0	0	0
Shell Infiltration	Home	0	0	0	0	0	0
Threshold	Home	0	0	0	0	0	0
Weatherization							
Attic Insulation	Sqft	0	3,524	3,524	\$ -	\$ 2,033	\$ 2,033
Attic Venting	Home	0	0	0	0	0	0
Ceiling Insulation	Sqft	0	0	0	0	0	0
Floor Insulation	Sqft	0	0	0	0	0	0
Kneewall Insulation	Sqft	0	0	0	0	0	0
Weatherstripping	Home	0	87	87	0	8,065	8,065
Caulking	Home	0	54	54	0	118	118
Home Repairs	Home	0	0	0	0	0	0
Low Flow Shower Device	Home	0	87	87	0	3,386	3,386
Minor Envelope Repair	Home	0	88	88	0	1,154	1,154
Water Heater Pipe Wrap	Home	0	31	31	0	54	54
Sink Faucet Aerator	Home	0	81	81	0	1,067	1,067
Water Heater Blanket	Home	0	48	48	0	1,398	1,398
Weatherization Mileage	Home	0	14	0	0	184	184
						\$ 17,459	
Furnaces							
Repair - Gas	Each	0	0	0	\$ -	\$ -	\$ -
Replacement - Gas	Each	0	0	0	0	0	0
Repair - Electric	Each	0	0	0	0	0	0
Replacement - Electric	Each	0	0	0	0	0	0
Other Incidentals	Each	0	0	0	0	0	0
Miscellaneous Measures							
Door Replacement	Each	0	0	0	\$ -	\$ -	\$ -
Glass Replacement	Each	0	24	24	0	2,376	2,376
Duct Wrap	Home	0	0	0	0	0	0
Duct Register	Home	0	0	0	0	0	0
Storm Windows - Glass Fixed	Each	0	0	0	0	0	0
Storm Windows - Glass Operable	Each	0	0	0	0	0	0
Vinyl Retro Window	Each	0	0	0	0	0	0
Set Back Thermometer	Each	0	0	0	0	0	0
Filter Alert Device	Each	0	0	0	0	0	0
Foam Tape	Home	0	0	0	0	0	0
Gas Water Heater Repair/Replace	Each	0	0	0	0	0	0
Elec Water Heater Repair/Replace	Each	0	0	0	0	0	0
Reusable Filter/Replacement Signal	Each	0	0	0	0	0	0
Solar Screens	Each	0	0	0	0	0	0
Compact Fluorescent Bulbs	Each	0	0	0	0	0	0
Refrigerators	Each	0	0	0	0	0	0
Geo Exchange Heat Pumps	Each	0	0	0	0	0	0
CF Fixtures Interior	Each	0	0	0	0	0	0
CF Fixtures Exterior	Each	0	0	0	0	0	0
NGAT	Each	0	91	91	0	4,140	4,140
Administration	Home	0	90	90	0	8,280	8,280
Outreach/Assessment	Home	0	90	90	0	4,860	4,860
Other (labor, materials, supplies)	Home	0	87	87	0	23,457	23,457
							0
Education							
In-home Education	Home	0	90	0	\$ -	\$ 1,350	\$ 1,350
Education Workshops	Home	0	0	0	0	0	0
Other (please specify) [1]		0	0	0	0	384	384
TOTAL COSTS					\$ -	\$ 80,722	\$ 63,263
TOTAL HOMES							
Total Number of Homes Treated		0	90	90			
Total Number of Homes Weatherized		0	90	90			

1) In-home energy education materials developed in accordance with the C

Note: Total Program costs were provided by Corona Consulting and do not

SOUTHWEST GAS CORPORATION
 2005 LIEE INSTALLATIONS AND COSTS - PPP FUNDEI
 TABLE 9

Measures	Units	Year to Date Totals					
		Completed			Costs		
		Northern	Southern	Total	Northern	Southern	Total
Infiltration & Space Conditioning							
Cooler Cover	Home	0	31	31	\$ -	\$ 1,579	\$ 1,579
Outlet Switch Gaskets	Home	0	0	0	0	0	0
Shell Infiltration	Home	0	0	0	0	0	0
Threshold	Home	0	0	0	0	0	0
Weatherization							
Attic Insulation	Sqft	0	4,902	4,902	\$ -	\$ 2,860	\$ 2,860
Attic Venting	Home	0	0	0	0	0	0
Ceiling Insulation	Sqft	0	0	0	0	0	0
Floor Insulation	Sqft	0	0	0	0	0	0
Kneewall Insulation	Sqft	0	0	0	0	0	0
Weatherstripping	Home	0	129	129	0	11,360	11,360
Caulking	Home	0	83	83	0	176	176
Home Repairs	Home	0	0	0	0	0	0
Low Flow Shower Device	Home	0	126	126	0	4,599	4,599
Minor Envelope Repair	Home	0	130	130	0	2,532	2,532
Water Heater Pipe Wrap	Home	0	45	45	0	78	78
Sink Faucet Aerator	Home	0	120	120	0	1,476	1,476
Water Heater Blanket	Home	0	67	67	0	1,951	1,951
Weatherization Mileage	Home	0	18	18	0	230	230
Furnaces							
Repair - Gas	Each	0	0	0	\$ -	\$ -	\$ -
Replacement - Gas	Each	0	4	4	0	7,750	7,750
Repair - Electric	Each	0	0	0	0	0	0
Replacement - Electric	Each	0	0	0	0	0	0
Other Incidentals	Each	0	4	4	0	901	901
Miscellaneous Measures							
Door Replacement	Each	0	0	0	\$ -	\$ -	\$ -
Glass Replacement	Each	0	48	48	0	4,642	4,642
Duct Wrap	Home	0	0	0	0	0	0
Duct Register	Home	0	0	0	0	0	0
Storm Windows - Glass Fixed	Each	0	0	0	0	0	0
Storm Windows - Glass Operable	Each	0	0	0	0	0	0
Vinyl Retro Window	Each	0	0	0	0	0	0
Set Back Thermometer	Each	0	4	4	0	0	0
Filter Alert Device	Each	0	0	0	0	0	0
Foam Tape	Home	0	0	0	0	0	0
Gas Water Heater Repair/Replace	Each	0	0	0	0	0	0
Elec Water Heater Repair/Replace	Each	0	0	0	0	0	0
Reusable Filter/Replacement Signal	Each	0	0	0	0	0	0
Solar Screens	Each	0	0	0	0	0	0
Compact Fluorescent Bulbs	Each	0	0	0	0	0	0
Refrigerators	Each	0	0	0	0	0	0
Geo Exchange Heat Pumps	Each	0	0	0	0	0	0
CF Fixtures Interior	Each	0	0	0	0	0	0
CF Fixtures Exterior	Each	0	0	0	0	0	0
NGAT	Each	0	137	137	0	6,901	6,901
Administration	Home	0	133	133	2,174	12,236	14,410
Outreach/Assessment	Home	0	133	133	0	7,182	7,182
Other (labor, materials, supplies)	Home	0	130	130	0	36,385	36,385
Education							
In-home Education	Home	0	133	133	\$ -	\$ 1,995	\$ 1,995
Education Workshops	Home	0	0	0	0	0	0
Other (please specify) [1]	Home	0	0	0	0	384	384
TOTAL COSTS					\$ 2,174	\$ 105,217	\$ 107,391
TOTAL HOMES							
Total Number of Homes Treated		0	143	143			
Total Number of Homes Weatherized		0	139	139			

1) In-home energy education materials developed in accordance with the C.

Note: Total Program costs were provided by Corona Consulting and do not

**SOUTHWEST GAS CORPORATION
2005 LIEE ENERGY SAVINGS - PPP FUNDED
TABLE 10**

Measures		First Quarter (January - March)											
		Annual Energy Savings [1]						Lifetime Energy Savings					
		Northern		Southern		Total		Northern		Southern		Total	
Units	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	
Infiltration & Space Conditioning													
Cooler Cover	Home	0.0	0.0	0.0	33.8	0.0	33.8	0.0	0.0	0.0	338.0	0	338.0
Outlet Switch Gaskets	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Shell Infiltration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Threshold	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Weatherization													
Attic Insulation	Sqft	0.0	0.0	0.0	179.1	0.0	179.1	0.0	0.0	0.0	3,582.8	0	3,582.8
Attic Venting	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Ceiling Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Floor Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Kneewall Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Weatherstripping	Home	0.0	0.0	0.0	84.0	0.0	84.0	0.0	0.0	0.0	840.0	0	840.0
Caulking	Home	0.0	0.0	0.0	29.0	0.0	29.0	0.0	0.0	0.0	290.0	0	290.0
Home Repairs	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Low Flow Shower Device	Home	0.0	0.0	0.0	530.0	0.0	530.0	0.0	0.0	0.0	5,300.0	0	5,300.0
Minor Envelope Repair	Home	0.0	0.0	0.0	189.0	0.0	189.0	0.0	0.0	0.0	3,780.0	0	3,780.0
Water Heater Pipe Wrap	Home	0.0	0.0	0.0	70.0	0.0	70.0	0.0	0.0	0.0	700.0	0	700.0
Sink Faucet Aerator	Home	0.0	0.0	0.0	236.0	0.0	236.0	0.0	0.0	0.0	2,360.0	0	2,360.0
Water Heater Blanket	Home	0.0	0.0	0.0	266.0	0.0	266.0	0.0	0.0	0.0	2,660.0	0	2,660.0
Weatherization Mileage	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Furnaces													
Repair - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Replacement - Gas	Each	0.0	0.0	0.0	104.0	0.0	104.0	0.0	0.0	0.0	2,080.0	0	2,080.0
Repair - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Replacement - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Other Incidentals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Miscellaneous Measures													
Door Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Glass Replacement	Each	0.0	0.0	0.0	108.0	0.0	108.0	0.0	0.0	0.0	2,160.0	0	2,160.0
Duct Wrap	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Duct Register	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Storm Windows - Glass Fixed	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Storm Windows - Glass Operable	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Vinyl Retro Window	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Set Back Thermometer	Each	0.0	0.0	0.0	520.0	0.0	520.0	0.0	0.0	0.0	5,720.0	0	5,720.0
Filter Alert Device	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Foam Tape	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Gas Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Ele Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Reusable Filter/Replacement Signal	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Solar Screens	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Compact Fluorescent Bulbs	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Refrigerators	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Geo Exchange Heat Pumps	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
CF Fixtures Interior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
CF Fixtures Exterior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
NGAT	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Administration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Outreach/Assessment	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Other (labor, materials, supplies)	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Education													
In-home Education	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Education Workshops		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
Other (please specify)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0
TOTAL		0.0	0.0	0.0	2,348.9	0.0	2,348.9	0.0	0.0	0.0	29,810.8	0	29,810.8

[1] Estimated annual energy savings are based upon the Impact Evaluation of the 2001 Statewide Low-Income Energy Efficiency Program completed April 8, 2003.

SOUTHWEST GAS CORPORATION
2005 LIEE ENERGY SAVINGS - PPP FUNDED
TABLE 10

		Second Quarter (April - June)											
		Annual Energy Savings [1]						Lifetime Energy Savings					
Measures	Units	Northern		Southern		Total		Northern		Southern		Total	
		kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms
Infiltration & Space Conditioning													
Cooler Cover	Home	0.0	0.0	0.0	46.8	0.0	46.8	0.0	0.0	0.0	468.0	0.0	468.0
Outlet Switch Gaskets	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Shell Infiltration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Threshold	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Weatherization													
Attic Insulation	Sqft	0.0	0.0	0.0	458.1	0.0	458.1	0.0	0.0	0.0	9,162.4	0.0	9,162.4
Attic Venting	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ceiling Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Floor Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kneewall Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Weatherstripping	Home	0.0	0.0	0.0	174.0	0.0	174.0	0.0	0.0	0.0	1,740.0	0.0	1,740.0
Caulking	Home	0.0	0.0	0.0	54.0	0.0	54.0	0.0	0.0	0.0	540.0	0.0	540.0
Home Repairs	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Low Flow Shower Device	Home	0.0	0.0	0.0	1,480.0	0.0	1,480.0	0.0	0.0	0.0	14,800.0	0.0	14,800.0
Minor Envelope Repair	Home	0.0	0.0	0.0	396.0	0.0	396.0	0.0	0.0	0.0	7,920.0	0.0	7,920.0
Water Heater Pipe Wrap	Home	0.0	0.0	0.0	155.0	0.0	155.0	0.0	0.0	0.0	1,550.0	0.0	1,550.0
Sink Faucet Aerator	Home	0.0	0.0	0.0	616.0	0.0	616.0	0.0	0.0	0.0	6,160.0	0.0	6,160.0
Water Heater Blanket	Home	0.0	0.0	0.0	672.0	0.0	672.0	0.0	0.0	0.0	6,720.0	0.0	6,720.0
Weatherization Mileage	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Furnaces													
Repair - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Replacement - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Repair - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Replacement - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Incidentals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous Measures													
Door Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Glass Replacement	Each	0.0	0.0	0.0	108.0	0.0	108.0	0.0	0.0	0.0	2,160.0	0.0	2,160.0
Duct Wrap	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Duct Register	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Storm Windows - Glass Fixed	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Storm Windows - Glass Operable	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vinyl Retro Window	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Set Back Thermometer	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Filter Alert Device	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Foam Tape	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gas Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ele Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Reusable Filter/Replacement Signal	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Solar Screens	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Compact Fluorescent Bulbs	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Refrigerators	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Geo Exchange Heat Pumps	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CF Fixtures Interior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CF Fixtures Exterior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NGAT	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Administration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Outreach/Assessment	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other (labor, materials, supplies)	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education													
In-home Education	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education Workshops		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other (please specify)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		0.0	0.0	0.0	4,159.9	0.0	4,159.9	0.0	0.0	0.0	51,220.4	0.0	51,220.4

[1] Estimated annual energy savings are based upon the Impact Evaluation of the 2001 Statewide Low-Income Energy Efficiency Program completed April 8, 2003.

SOUTHWEST GAS CORPORATION
 2005 LIEE ENERGY SAVINGS - PPP FUNDED
 TABLE 10

Measures		Units		Year to Date										
				Annual Energy Savings [1]						Lifetime Energy Savings				
				Northern		Southern		Total		Northern		Southern		Total
kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	kWh	Therms	
Infiltration & Space Conditioning														
Cooler Cover	Home	0.0	0.0	0.0	80.6	0.0	80.6	0.0	0.0	0.0	806.0	0.0	806.0	
Outlet Switch Gaskets	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Shell Infiltration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Threshold	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Weatherization														
Attic Insulation	Sqft	0.0	0.0	0.0	637.2	0.0	637.2	0.0	0.0	0.0	12,745.2	0.0	12,745.2	
Attic Venting	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Ceiling Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Floor Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Kneewall Insulation	Sqft	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Weatherstripping	Home	0.0	0.0	0.0	258.0	0.0	258.0	0.0	0.0	0.0	2,580.0	0.0	2,580.0	
Caulking	Home	0.0	0.0	0.0	83.0	0.0	83.0	0.0	0.0	0.0	830.0	0.0	830.0	
Home Repairs	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Low Flow Shower Device	Home	0.0	0.0	0.0	2,010.0	0.0	2,010.0	0.0	0.0	0.0	20,100.0	0.0	20,100.0	
Minor Envelope Repair	Home	0.0	0.0	0.0	585.0	0.0	585.0	0.0	0.0	0.0	11,700.0	0.0	11,700.0	
Water Heater Pipe Wrap	Home	0.0	0.0	0.0	225.0	0.0	225.0	0.0	0.0	0.0	2,250.0	0.0	2,250.0	
Sink Faucet Aerator	Home	0.0	0.0	0.0	852.0	0.0	852.0	0.0	0.0	0.0	8,520.0	0.0	8,520.0	
Water Heater Blanket	Home	0.0	0.0	0.0	938.0	0.0	938.0	0.0	0.0	0.0	9,380.0	0.0	9,380.0	
Weatherization Mileage	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Furnaces														
Repair - Gas	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Replacement - Gas	Each	0.0	0.0	0.0	104.0	0.0	104.0	0.0	0.0	0.0	2,080.0	0.0	2,080.0	
Repair - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Replacement - Electric	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Incidentals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous Measures														
Door Replacement	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Glass Replacement	Each	0.0	0.0	0.0	216.0	0.0	216.0	0.0	0.0	0.0	4,320.0	0.0	4,320.0	
Duct Wrap	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Duct Register	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Storm Windows - Glass Fixed	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Storm Windows - Glass Operable	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Vinyl Retro Window	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Set Back Thermometer	Each	0.0	0.0	0.0	520.0	0.0	520.0	0.0	0.0	0.0	5,720.0	0.0	5,720.0	
Filter Alert Device	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Foam Tape	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Gas Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Ele Water Heater Repair/Replace	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Reusable Filter/Replacement Signal	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Solar Screens	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Compact Fluorescent Bulbs	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Refrigerators	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Geo Exchange Heat Pumps	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
CF Fixtures Interior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
CF Fixtures Exterior	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
NGAT	Each	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Administration	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Outreach/Assessment	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other (labor, materials, supplies)	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Education														
In-home Education	Home	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Education Workshops		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other (please specify)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL		0.0	0.0	0.0	6,508.8	0.0	6,508.8	0.0	0.0	0.0	81,031.2	0.0	81,031.2	

[1] Estimated annual energy savings are based upon the Impact Evaluation of the 2001 Statewide Low-Income Energy Efficiency Program completed April 8, 2003.

CALIFORNIA PUBLIC UTILITIES COMMISSION

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Proceeding: R0401006 - PUC - LOW-INCOME PRO

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