BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA

Order Instituting Rulemaking on the Commission's Proposed Policies and Programs Governing post-2003 Low-Income Assistance Programs.	R. 04-01-006
And Related Matters:	A.05-06-005 A.05-06-009 A.05-06-012 A.05-06-013

MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U902 M) ON RAPID DEPLOYMENT EFFORTS FOR OCTOBER 2005

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November 21, 2005

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I. INTRODUCTION

In D.01-05-033 the Commission directed San Diego Gas & Electric Company (SDG&E) and the other Investor Owned Utilities (IOUs) to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

On May 22, 2002, the IOUs held a conference call with the Energy Division and the Office of Ratepayer Advocates (ORA) to assess Rapid Deployment Reporting. The parties agreed that the utilities would submit a more thorough monthly RD report to the Commission every three months -- with the first one being the previously-submitted May report and future reports due in August of 2002, November of 2002 and February of 2003, continuing every three months until such time that a change to RD reporting was made. It was also agreed that only certain tables and a brief narrative highlighting RD

activities were required from the utilities in other months. This tenth report for PY2005 includes a narrative of October program activities narrative tables containing information on outreach activities, and the following quantitative tables: on year-to-date costs and results.

In April 2004, the utilities met with the Energy Division and ORA to discuss proposed changes to the reports, which would eliminate references to SBX1 5 and combine some information while retaining sufficient information for the programs to be assessed. Starting with the May 21, 2004 report, SDG&E has eliminated the references to SBX1 5 including Tables 3 and 9 as agreed to by the ED and ORA. Table numbering and column and row headings have not been changed to avoid confusion if comparisons are made with earlier reports.

In an Assigned Commissioner's Ruling dated May 5, 2004, the utilities were directed to include in their October report information on the implementation of automatic enrollment with the Department of Community Services and Development (DCSD), and then to continue to report on automatic enrollment on a quarterly basis. Table 10.1 is included in this report, however, there is nothing to report for the month of October because no information has been received from DCSD despite various efforts to determine the status of SDG&E's automatic enrollment data.

In D.02-07-033, the Commission authorized the IOUs to update their CARE and LIEE eligibility customer estimates using Census 2000 data. In accordance with that Decision, SDG&E has updated its eligibility estimates for PY2005 and have included them in the "Revisions to the Annual Estimates of CARE Eligible Customers and Related Information" filed with the Commission on December 28, 2004, by Southern

California Edison, on behalf of the IOUs. Pending Commission action on those filings, SDG&E is using the updated eligibility information to provide information on CARE and LIEE customer participation and penetration for PY2005.

In the month of October SDG&E pursued an aggressive and targeted campaign to address growing concerns that low and fixed income customers face with the predicted nationwide increase in natural gas prices in the oncoming winter months. Many parties put forth considerable effort to develop a comprehensive and thorough strategy to assist these customers during this time and as a result, many of SDG&E's proposals have been adopted and will be implemented on November 1, 2005. Reporting on these efforts will begin with the November Rapid Deployment report.

II. LOW INCOME ENERGY EFFICIENCY (LIEE)

OCTOBER RESULTS—INSTALLATIONS

During October, SDG&E weatherized 150 homes, and replaced 72 refrigerators including only those invoices that are completed and paid. The total of homes weatherized in the SDG&E territory is 6,367 year-to-date.

OUTREACH AND LEVERAGING

In PY2005, SDG&E is continuing to combine its LIEE outreach with CARE outreach activities in order to leverage outreach efforts and to provide customers with knowledge of, and access to, all customer assistance programs offered by SDG&E. During October SDG&E leveraged LIEE outreach with other customer assistance outreach efforts at the community events discussed in the CARE Outreach & Leveraging section below. SDG&E is continuing the following LIEE directed outreach and leveraging efforts in PY2005:

- Identifying, qualifying, and enrolling customers for LIEE services by SDG&E's prime contractor;
- Using the CARE participant database information by the prime contractor when conducting LIEE outreach;
- Employing additional English/Spanish Energy Specialists, an English/Vietnamese Energy Specialist, an Arabic/English Energy Specialist and an English/Farsi Energy Specialist to better serve the diverse population with the San Diego area, and;
- Presetting appointments with potentially qualified customers.

Customer Satisfaction

One quality assurance procedure used in SDG&E's LIEE program asks customers to complete a survey to evaluate the program and the services completed in their homes. Examples of comments received from customers for the month of October 2005 include the following:

- Very well explained.
- Excellent. Two really nice guys.
- So pleased!

LIEE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

SDG&E incurred $491,222 in program costs during October 2005. Total expenditures to date are 76% of the 2005 LIEE budget.

III. CALIFORNIA ALTERNATE RATES FOR ENERGY

OCTOBER CARE ENROLLMENT RESULTS

CARE enrollments in SDG&E's electric service CARE program during October totaled 4,639 and enrollments in SDG&E's gas service CARE program during October totaled 2,929. SDG&E's estimated penetration rate at the end of October for CARE electric customers was 70% and 71.2% for CARE gas customers.

OCTOBER OUTREACH AND LEVERAGING

In October, SDG&E inserted a million CARE applications in non- participating customer bills. Through October, SDG&E received 1,893 applications from this effort.

During October 2005, SDG&E representatives made 38 presentations on SDG&E's customer assistance programs and assisted with CARE enrollments at community events or local agency meetings including:

- AIDS Walk Event - 800 San Diego Customers
- Lighting Turn-In Event/Customer Assistance Booth Otay Rec. Center – 385 San Diego Customers
- SDG&E Customer Assistance Booth/Navy Base – 100 Military Customers
- The VIBE Event – 100 San Marcos Customers

CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

In October, SDG&E incurred $190,537 in outreach and administrative expenses. CARE discount charges for October are $2.6 million combined gas and electric discounts. Total expenditures are 68% of the 2005 CARE budget. Actual expenses are compared to budgeted figures for October in Table 6.

IV. CONCLUSION

SDG&E continues to implement its LIEE and CARE program efforts with the goal of providing as many qualified customers as possible with services during PY2005.

Respectfully submitted,

By: _____

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November 21, 2005

ATTACHMENTS

	A	B	F	J	N	R	V	Z	AA	AF	AJ	AK	AP
1	**Table 1 - LIEE Program Expenses – (SDG&E) - October, 2005**												
2		Electric	Gas	Combined	Electric YTD	Gas YTD	Combined YTD	Budget			% YTD / Budget		
3													
4	LIEE Program:	Base Program	Base Program	Base Program	Base Program	Base Program	Base Program	Electric Base Program	Gas Base Program	Base Program	Electric Base Program	Gas Base Program	Base Program
5	Energy Efficiency												
6	- Gas Appliances	$0	$39,372	$39,372	$0	$736,217	$736,217	$0	$919,943	$919,943	0.0%	80.0%	80.0%
7	- Electric Appliances	$90,643	$0	$90,643	$3,117,580	$0	$3,117,580	$4,349,064		$4,349,064	71.7%	0.0%	71.7%
8	- Weatherization	$0	$79,948	$79,948	$0	$2,411,965	$2,411,965		$3,924,924	$3,924,924	0.0%	61.5%	61.5%
9	- Outreach and Marketing	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.0%	0.0%	0.0%
10	- In Home Energy Education	$19,356	$19,356	$38,712	$475,971	$475,971	$951,942	$622,146	$622,146	$1,244,291	76.5%	76.5%	76.5%
11	- Education Workshops (EEI)	$8,127	$2,031	$10,158	$62,602	$15,462	$78,064	$214,486	$53,621	$268,107	29.2%	28.8%	29.1%
12	Energy Efficiency TOTAL	**$118,127**	$140,707	$258,833	$3,656,153	$3,639,615	$7,295,767	$5,185,695	$5,520,634	$10,706,329	70.5%	65.9%	68.1%
13	Landlord Rebate Pilots												
14	- Refrigerator	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.0%	0.0%	0.0%
15	- A/C Replacement - Room	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.0%	0.0%	0.0%
16	- A/C Replacement - Central	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.0%	0.0%	0.0%
17	Pilots												
18	- Pilot (Cool Zones)	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.0%	0.0%	0.0%
19	- Pilot (B)	$0	$0	$0	$355	$355	$711	$0	$0	$0	0.0%	0.0%	0.0%
20	Pilots TOTAL	$0	$0	$0	$0	$0	$711	$0	$0	$0	0.0%	0.0%	0.0%
21	Training Center	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.0%	0.0%	0.0%
22	Inspections	$4,729	$4,729	$9,458	$40,744	$40,745	$81,489	$243,024	$243,024	$486,048	16.8%	16.8%	16.8%
23	Advertising	-$1,390	-$1,390	-$2,780	$149,769	$149,769	$299,538	$125,000	$125,000	$250,000	119.8%	119.8%	119.8%
24	M&E Studies	$633	$633	$1,265	$22,652	$22,652	$45,305	$25,000	$25,000	$50,000	90.6%	90.6%	90.6%
25	Regulatory Compliance	$71,035	$71,035	$142,070	$213,902	$213,903	$427,804	$100,000	$100,000	$200,000	213.9%	213.9%	213.9%
26	Other Administration	$38,854	$39,186	$78,040	$558,983	$560,938	$1,119,922	$281,807	$281,807	$563,614	198.4%	199.1%	198.7%
27	Oversight Costs												
28	- LIAB Start-up	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.0%	0.0%	0.0%
29	- LIAB PY Past Year**	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.0%	0.0%	0.0%
30	- LIAB PY Present Year**	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.0%	0.0%	0.0%
31	- CPUC Energy Division	$2,233	$2,103	$4,335	$8,492	$7,997	$16,489	$10,500	$10,500	$21,000	80.9%	76.2%	78.5%
32	Total Oversight Costs	**$2,233**	$2,103	$4,335	$8,492	$7,997	$16,489	$10,500	$10,500	$21,000	80.9%	76.2%	78.5%
33													
34	TOTAL LIEE COSTS	**$234,220**	$257,002	$491,222	$4,651,051	$4,635,974	$9,287,025	$5,971,026	$6,305,965	$12,276,992	77.9%	73.5%	75.6%
35	Indirect Costs	$18,225	$18,405	$36,630	$163,519	$169,618	$333,136			$0	0.0%	0.0%	0.0%
36	CO Test Costs	$0	$3,073	$3,073	$0	$148,450	$148,450			$0	0.0%	0.0%	0.0%
37	Total Program Costs	**$252,445**	$278,480	$530,926	$4,814,570	$4,954,042	$9,768,612	$5,971,026	$6,305,965	$12,276,992	80.6%	78.6%	79.6%
38													
39													
40	[1] The dollars included in the "Indirects" category are for the overheads associated with Vacation & Sick, Payroll Taxes and intercompany billings and are included in the total DAP program costs.												
41	[2] The dollars included in the "Other Indirects" category are included in rate base and therefore excluded from the DAP Total Program costs.												

	A	B	F	J	N	R	V
1	**Table 2 - LIEE Direct Purchase and Installation Contractor Expenses – (SDG&E) - October, 2005**						
2		Electric	Gas	Combined	Combined YTD	Budget	% YTD / Budget
3							
4	LIEE Program:	Base Program	Base Program	Base Program	Base Program	Base Program	Base Program
5	Contractor Name						
6	- Contractor A	$1,772	$15,947	$17,719	$568,631	$0	0%
7	- Contractor B	$0	$0		$426,172	$0	0%
8	- Contractor C	$1,290	$11,607	$12,897	$217,397	$0	0%
9	- Contractor D	$281	$2,527	$2,808	$349,455	$0	0%
10	- Contractor E	$1,995	$17,958	$19,953	$428,928	$0	0%
11	- Contractor F	$0	$1,450	$1,450	$30,211	$0	0%
12	- Contractor G	$0	$0		$29,228	$0	0%
13	- Contractor H	$0	$0		$15,535	$0	0%
14	- Contractor I	$0	$0		$0	$0	0%
15	- Contractor J	$7,674	$69,068	$76,742	$3,652,465	$0	0%
16	- Contractor K	$729	$6,560	$7,289	$91,775	$0	0%
17	- Contractor L	$463	$4,163	$4,625	$45,748	$0	0%
18	- Contractor M	$11	$95	$105	$26,308	$0	0%
19	- Contractor N	$0	$0		$38,856	$0	0%
20	- Contractor O	$0	$0		$4,045	$0	100%
21		$0	$0				
22							
23							
24							
25	Total Contractor Payments	$14,214	$129,374	$143,588	$5,924,756	$0	0%

	A	B	C	G	N	O
1	**Table 4 . - LIEE Measure Installations – (SDG&E) - October, 2005**					
2					Current Month	YTD
3			Completed and Paid	Completed but not Paid	Initiated but not completed	Completed and Paid
4						
5	Measures	Units	Base Program	Base Program	Total	Base Program
6	Furnaces					
7	- Repair - Gas	Home	0	0	82	50
8	- Replacement - Gas	Home	4	17	30	171
9	- Repair - Electric	Home	0	0	0	0
10	- Replacement - Electric	Home	0	0	0	0
11						
12	Infiltration & Space Conditioning					
13	- Cover Plates/Gaskets	Home	121	614	774	3893
14	- Evaporative Cooler/Air Cond. Covers	Home	0	2	3	9
15	- HVAC Air Filter Replacement	Home	0	0	0	0
16						
17	Weatherization					
18	- Ceiling Insulation	Home	9	34	36	270
19	- Water Heater Blanket	Home	12	105	106	1023
20	- Low Flow Showerhead	Home	148	754	934	6149
21	- Weatherstripping	Home	134	707	909	5372
22	- Caulking	Home	126	666	873	5066
23	- Minor Home Repairs	Home	70	644	544	3274
24	- Attic Access Weatherstripping [1]	Home	0	0	0	0
25						
26	Water Heater Savings					
27	- Water Heater Pipe Wrap	Home	16	20	19	259
28	- Faucet Aerators	Home	148	788	917	5932
29						
30	Miscellaneous Measures					
31	- Attic Ventilation	Home	0	0	8	236
32	- Auto Sweep	Home	0	29	0	911
33	- Door Replacement	Home	18	148	203	5376
34	- Door Threshold	Home	30	180	229	4734
35	- Glass Replacement	Home	10	84	104	4500
36	- Jamb Replacement	Home	1	5	7	2737
37	- Duct Register Sealing	Home	0	0	19	0
38						
39	Portable Evaporative Coolers	Home	0	0	0	0
40	Permanent Evaporative Coolers	Home	0	0	4	10
41						
42	Compact Fluorescents (inc. porchlights)	Home	454	3324	4709	28135
43	Porchlights (fixture replacement or CFBs)	Home	19	110	73	589
44						
45	Refrigerators	Home	72	214	519	3525
46						
47	Landlord Rebate Pilots					
48	- Refrigerators	Home	0	0	2	0
49	- Air Conditioner Replacement - Room	Home	0	0	0	0
50	- Air Conditioner Replacement - Central	Home	0	0	0	0
51						
52	Pilots - Rapid Deployment					
53	- Air Conditioner Replacement - Room	Home	0	0	1	2
54	- Air Conditioner Replacement - Central	Home	0	0	0	0
55	- Duct Sealing and Repair	Home	0	0	0	0
56	- Whole House Fans	Home	0	0	0	0
57	- Water Heater Replacement - Gas	Home	0	0	0	1
58	- Water Heater Replacement - Electric	Home	0	0	0	0
59	- Set-back Thermostats	Home	0	0	0	0
60	- Evaporative Cooler Maintenance	Home	0	0	0	0
61	- New Central Return	Home	0	0	0	0
62						
63	Energy Education					
64	- Outreach & Assessment	Home	110	748	0	6375
65	- In-Home Education	Home	114	808	1241	6711
66	- Education Workshops (EELI)	Home			809	11812
67						
68	Homes Served					
69	Total Number of Homes Treated	Home	150	811	1241	6987
70	Total Number of Homes Weatherized	Home	150	811	982	6367

	A	B	C	D	E	F	G	H	I	J	K
1	**Table 4A - LIEE Measure Installations**										
2	**San Diego Gas & Electric**										
3	**October 2005**										
4											
5		**Current Month**				**YTD**				**Goal**	
6	**Metering**	**Base**	**SBX1-5**	**Total**	**% of Total Units**	**Base YTD**	**SBX1-5 YTD**	**Total**	**% of Total Units**	**Long-Term % Goal**	**Average % Served 1997 - 2005**
7	Single Family Units	103	0	103	69%	4,489	0	4,489	63.82%	53%	46%
8	Multi-Family Units	47	0	47	31%	2,545	0	2,545	36.18%	48%	54%
9	**Total Units**	150	0	150		7,034	0	7,034			
10	Master-Metered Units	36	0	36	24.00%	625	0	625	9%	15%	1%

	A	B	F	J	N	R	V	Z	AD	AH
1	**Table 5 - LIEE kWh Savings, kW Demand Reduction, Therm Savings – (SDG&E) - October, 2005**									
2	Measures	Current Month Completed and Paid			YTD Completed and Paid			Current Month Completed but not Paid		
3		kWh (Annual)	kW	Therms	kWh (Annual)	kW	herms (Annua	kWh (Annual)	kW	Therms (Annual)
4										
5		Base Program	Base Program	Base Program	Base Program	Base Program	Base Program	Base Program	Base Program	Base Program
6	Furnaces									
7	- Repair - Gas	0	0	0	0	0	1126	0	0	0
8	- Replacement - Gas	0	0	129	0	0	5680	0	0	637
9	- Repair - Electric	0	0	0	0	0	0	0	0	0
10	- Replacement - Electric	0	0	0	0	0	0	0	0	0
11										
12	Infiltration & Space Conditioning									
13	- Cover Plates/Gaskets	0	0	0	0	0	0	0	0	0
14	- Evaporative Cooler/Air Cond. Covers	0	0	0	4	0	52	0	0	11
15	- HVAC Air Filter Replacement	0	0	0	0	0	0	0	0	0
16										
17	Weatherization									
18	- Ceiling Insulation	154	0	231	9379	0	6070	803	0	856
19	- Water Heater Blanket	145	0	122	15807	0	9812	0	0	1155
20	- Low Flow Showerhead	968	0	1069	70161	0	41585	2086	0	5669
21	- Weatherstripping	352	0	458	12640	0	18555	1745	0	2377
22	- Caulking	278	0	404	10531	0	16528	1100	0	2203
23	- Minor Home Repairs	368	0	371	19049	0	17466	2906	0	3516
24	- Attic Access Weatherstripping [1]	0	0	0	0	0	0	0	0	0
25										
26	Water Heater Savings									
27	- Water Heater Pipe Wrap	0	0	72	1264	0	1018	0	0	87
28	- Faucet Aerators	386	0	444	26850	0	16538	962	0	2402
29										
30	Miscellaneous Measures									
31	- Attic Ventilation	0	0	0	0	0	0	0	0	0
32	- Auto Sweep	0	0	0	0	0	0	0	0	0
33	- Door Replacement	0	0	0	0	0	0	0	0	0
34	- Door Threshold	0	0	0	0	0	0	0	0	0
35	- Glass Replacement	0	0	0	0	0	0	0	0	0
36	- Jamb Replacement	0	0	0	0	0	0	0	0	0
37	- Duct Register Sealing	0	0	0	0	0	0	0	0	0
38					0	0	0	0	0	0
39	Portable Evaporative Coolers	0	0	0	0	0	0	0	0	0
40	Permanent Evaporative Coolers	0	0	0	4506	0	0	0	0	0
41										
42	Compact Fluorescents (inc. porchlights)	9621	0	0	585590	0	0	69836	0	0
43	Porchlights (fixture replacement or CFBs)	654	0	0	20162	0	0	3882	0	0
44										
45	Refrigerators	55540	0	0	2613500	0	0	164899	0	0
46										
47	Landlord Rebate Pilots									
48	- Refrigerators	0	0	0	0	0	0	0	0	0
49	- Air Conditioner Replacement - Room	0	0	0	0	0	0	0	0	0
50	- Air Conditioner Replacement - Central	0	0	0	0	0	0	0	0	0
51										
52	Pilots - Rapid Deployment									
53	- Air Conditioner Replacement - Room	0	0	0	584	0	0	0	0	0
54	- Air Conditioner Replacement - Central	0	0	0	0	0	0	0	0	0
55	- Duct Sealing and Repair	0	0	0	0	0	0	0	0	0
56	- Whole House Fans	0	0	0	0	0	0	0	0	0
57	- Water Heater Replacement - Gas	0	0	0	0	0	19		0	0
58	- Water Heater Replacement - Electric	0	0	0	0	0	0	0	0	0
59	- Set-back Thermostats	0	0	0	0	0	0	0	0	0
60	- Evaporative Cooler Maintenance	0	0	0	0	0	0	0	0	0
61	- New Central Return	0	0	0	0	0	0	0	0	0
62										
63	Energy Education									
64	- Outreach & Assessment	0	0	0	0	0	0	0	0	0
65	- In-Home Education	0	0	0	0	0	0	0	0	0
66	- Education Workshops (EELI)	0	0	0	0	0	0	0	0	0
67										
68	Total Savings	68456	0	3300	3390026	0	134450	248219	0	18913

Table 5A - Average Bill Savings per Customer for Installations Completed and Paid (SDG&E) - October, 2005

	Current Month							
	Base		SBX 5 Appl.		SBX 5 LIEE		Total	
	kWh	Therm	kWh	Therm	kWh	Therm	kWh	Therm
Annual Savings	68,456	3,300	0	0	0	0	68,456	3,300
Current Rate	0.138	0.856	0.138	0.856	0.138	0.856	0.138	0.856
Number of Customers	150		0		0		150	
Average 1st Year Bill Savings/Customer		**$ 81.81**		**$ -**		**$ -**		**$ 81.81**
Average Lifecycle Bill Savings/Customer		**$ 818.10**		**$ -**		**$ -**		**$ 818.10**

Table 5B - Average Bill Savings per Customer for Installations Completed but not paid (SDG&E) - October, 2005

	Current Month							
	Base		SBX 5 Appl.		SBX 5 LIEE		Total	
	kWh	Therm	kWh	Therm	kWh	Therm	kWh	Therm
Annual Savings	248,219	18,913	0	0	0	0	248,219	18,913
Current Rate	0.138	0.856	0.138	0.856	0.138	0.856	0.138	0.856
Number of Customers	811		0		0		811	
Average 1st Year Bill Savings/Customer		**$ 62.20**		**$ -**		**$ -**		**$ 62.20**
Average Lifecycle Bill Savings/Customer		**$ 746.39**		**$ -**		**$ -**		**$ 746.39**

Table 5C - Average Bill Savings per Customer for Total Installations Paid and not Paid (SDG&E) -October, 2005

	Current Month							
	Base		SBX 5 Appl.		SBX 5 LIEE		Total	
	kWh	Therm	kWh	Therm	kWh	Therm	kWh	Therm
Annual Savings	316,675	22,212	0	0	0	0	316,675	22,212
Current Rate	0.138	0.856	0.138	0.856	0.138	0.856	0.138	0.856
Number of Customers	961		0		0		961	
Average 1st Year Bill Savings/Customer		**$ 65.26**		**$ -**		**$ -**		**$ 65.26**
Average Lifecycle Bill Savings/Customer		**$ 757.58**		**$ -**		**$ -**		**$ 757.58**

Note : Current rate used to calculate Bill Savings are taken from the 2003 Costs and Bill Savings Standardization Report.

	A	B	E	H	K	N	Q	T	U	X	AA	AB	AE
1	**Table 6 - CARE Program Expenses – San Diego Gas & Electric - October, 2005**												
2		Current Electric	Current Gas	Combined	Electric YTD	Gas YTD	Combined YTD	Budget			% YTD / Budget		
3													
4	CARE Program:	Base Program	Base	Base Program	Base Program	Base Program	Base Program	Electric Base Program	Gas Base Program	Base Program	Electric Base Program	Gas Base Program	Total Base Program
5	Outreach												
6	- Capitation Fees	$121	$47	$168	$5,974	$2,146	$8,120	$46,200	$13,800	$60,000	12.93%	15.55%	13.53%
7	- Other Outreach	$71,640	$27,860	$99,499	$708,832	$255,066	$963,898	$1,082,102	$323,225	$1,405,327	65.51%	78.91%	68.59%
8	Total Outreach	**$71,761**	**$27,907**	**$99,668**	**$714,806**	**$257,212**	**$972,018**	**$1,128,302**	**$337,025**	**$1,465,327**	**63.35%**	**76.32%**	**66.33%**
9	Automatic Enrollment	$0	$0	$0	$0	$0	$0	$16,324	$4,876	$21,200	0.00%	0.00%	0.00%
10	Processing/ Certification/Verification	$16,398	$6,377	$22,775	$161,441	$57,951	$219,392	$174,997	$52,272	$227,269	92.25%	110.86%	96.53%
11	Billing System /Programming	$9,889	$3,846	$13,734	$62,527	$22,478	$85,005	$56,056	$16,744	$72,800	111.54%	134.25%	116.77%
12	Pilots												
13	Measurement & Evaluation	$0	$0	$0	$2,287	$846	$3,134	$181,489	$54,211	$235,700	1.26%	1.56%	1.33%
14	Regulatory Compliance	$14,212	$5,527	$19,739	$89,765	$32,332	$122,097	$95,381	$28,491	$123,872	94.11%	113.48%	98.57%
15	Other Administration	$17,644	$6,861	$24,505	$121,557	$43,892	$165,449	$136,532	$40,782	$177,314	89.03%	107.62%	93.31%
16	Oversight Costs												
17	- LIAB Start-up	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%	0.00%
18	- LIAB PY Past Year**	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%	0.00%
19	- LIAB PY Present Year**	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.00%	0.00%	0.00%
20	- CPUC Energy Division	$7,284	$2,833	$10,116	$28,337	$10,166	$38,503	$38,500	$11,500	$50,000	73.60%	88.40%	77.01%
21	Total Oversight Costs	**$7,284**	**$2,833**	**$10,116**	**$28,337**	**$10,166**	**$38,503**	**$38,500**	**$11,500**	**$61,000**	**73.60%**	88.40%	63.12%
22													
23	TOTAL PROGRAM COSTS	**$137,187**	**$53,350**	**$190,537**	**$1,180,721**	**$424,877**	**$1,605,599**	**$1,827,581**	**$545,901**	**$2,373,482**	**64.61%**	**77.83%**	**67.65%**
24													
25	CARE Rate Discount	$1,947,615	$682,841	$2,630,456	$19,670,285	$7,499,687	$27,169,972	$25,338,609	$7,568,676	$32,907,285	77.63%	99.09%	82.57%
26	Service Establishment Charge Discount	$0	$0	$0	$0	$0	$0	$0	$0		0.00%	0.00%	0.00%
27													
28	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	**$2,084,802**	**$736,192**	**$2,820,994**	**$20,851,006**	**$7,924,565**	**$28,775,571**	$27,166,191	$8,114,576	$35,280,767	76.75%	97.66%	81.56%
29	Indirect Costs [2]	**$25,530**	**$9,928**	**$35,458**	**$188,080**	**$67,075**	**$255,155**	**$0**	**$0**	$0	0.00%	0.00%	0.00%
30	TOTAL PROGERAM COSTS & CUSTOMER DISCOUNTS INCLUDING OTHER INDIRECTS	**$2,110,332**	**$746,120**	**$2,856,452**	**$21,039,086**	**$7,991,640**	**$29,030,726**				0.00%	0.00%	0.00%
31	kWh Surcharge Exemption	**$118,480**	$0	**$118,480**	**$1,405,333**	**$0**	**$1,405,333**	$0	$0	**$0**	0.00%	0.00%	0.00%
32	[1]Pursuant to D.98-03-073												
33	[1] The dollars included in the "Indirect Costs" category are for the overheads associated with Vacation & Sick, Payroll Taxes and intercompany billings, and are included in the total CARE program costs.												
34	2 The dollars included in the "Other Indirect Costs" category are included in the rate base and therefore excluded from the total CARE program costs. The indirect / overheads included in the rate base are: Pension & Benefits, Workers Comp., Public Liability & Property Damage, Incentive Compensation, and Purchasing, Fleet, & Wharehouse.												

	A	B	E	H	K	N	R
1	**Table 7 - CARE Leveraging and Outreach Contractor Expenses – San Diego Gas & Electric - October,**						
2		Electric	Gas	Combined	Combined YTD	Budget	% YTD / Budget
3							
4	CARE Program:	Base Program	Base Program	Base Program	Base Program	Base Program	Base Program Jan to Date
5							
6	- Contractor A			$0	$0		0.00%
7	- Contractor B						
8	- Contractor C						
9	- Contractor D						
10	- Contractor E						
11	- Contractor F						
12	- Contractor G						
13	- Contractor H						
14	- Contractor I						
15	- Contractor J						
16	- Contractor M						
17	- Contractor N						
18	- Contractor O						
19	- Contractor P						
20	- Contractor Q						
21	- Contractor R						
22	- Contractor S						
23	- Contractor T						
24	- Contractor U						
25	- Contractor V						
26	- Contractor W						
27	- Contractor X						
28							
29	Total Contractor Payments	$0	$0	$0	$0	$0	0.00%

	A	B	C	D	E	F	G	H	I
1	**Table 8 - CARE Capitation Fees – (SDG&E) - October, 2005**								
2									
3									
4	CARE Program:	$ Electric	$ Gas	$ Combined	$ Combined YTD	Monthly Enrollments	YTD Enrollments	Budget	% of Budget
5	Contractor Name								
6	- Contractor 1			$0	$480	0	40		0%
7	- Contractor 2			$0	$24	0	2		0%
8	- Contractor 3	$ 17	$ 7	$24	$120	2	10		0%
9	- Contractor 4			$0	$36	0	3		0%
10	- Contractor 5			$0	$1,572	0	131		0%
11	- Contractor 6			$0	$4,236	0	353		0%
12	- Contractor 7	$ 35	$ 13	$48	$528	4	44		0%
13	- Contractor 8	$ 52	$ 20	$72	$360	6	30		0%
14	- Contractor 9			$0	$0	0	0		0%
15	- Contractor 10			$0	$72	0	6		0%
16	- Contractor 11			$0	$276	0	23		0%
17	- Contractor 12	$ 17	$ 7	$24	$408	2	34		0%
18	- Contractor 13			$0	$0	0	0		0%
19	- Contractor 14			$0	$0	0	0		0%
20	- Contractor 15			$0	$0	0	0		0%
21	- Contractor 16			$0	$0	0	0		0%
22	- Contractor 17			$0	$0	0	0		0%
23	- Contractor 18			$0	$0	0	0		0%
24	- Contractor 19			$0	$0	0	0		0%
25	- Contractor 20								
26	- Contractor 21								
27	- Contractor 22								
28	- Contractor 23								
29	- Contractor 24								
30									
31	Total Contractor Payments	$ 121	$ 47	$168	$8,112	14	676		

TABLE 10

CARE Enrollment, Recertification, and Attrition - San Diego Gas & Electric

	Gross Enrollment From Automatic Enrollment	Gross Enrollment From Capitation	Gross Enrollment Other Sources (Not Including Recertification Enrollment)	Total Gross Enrollment B+C+D	Gross Enrollment From Recertification1	Total Adjusted Gross Enrollment E-F	Attrition (Drop Offs)	Net Enrollment G-H	Adjusted Net Enrollment I-F	Total CARE Participants
December-04										192,444
January-05	194	48	3,562	3,804	3,646	7,450	2,842	4,608	962	193,406
February-05	0	42	3,025	3,067	3,236	6,303	2,807	3,496	260	193,666
March-05	0	96	4,450	4,546	3,848	8,394	2,413	5,981	2,133	195,799
April-05	0	38	3,402	3,440	3,502	6,942	3,414	3,528	26	195,825
May-05	0	111	3,179	3,290	3,604	6,894	2,258	4,636	1,032	196,857
June-05	0	122	2,629	2,751	3,942	6,693	3,214	3,479	-463	196,394
July-05	0	104	2,662	2,766	3,914	6,680	3,543	3,137	-777	195,617
August-05	0	68	2,523	2,591	5,509	8,100	2,859	5,241	-268	195,349
September-05	0	146	4,869	5,015	4,985	10,000	4,451	5,549	564	195,913
October-05	0	101	4,538	4,639	5,226	9,865	2,693	7,172	1,946	197,859
November-05										
December-05										
Totals	194	876	34,839	35,909	41,412	77,321	30,494	46,827	5,415	

Table 10.1

DCSD CARE Automatic Enrollment--San Diego Gas and Electric

	Data File 1 May 2004	Data File 2 Aug 2004	YTD
File As Received:			
Number of Records			
Number on CARE			
Not Active Accounts			
Name not Matched/Bill Account Not Matched			
Ineligible Accounts			
Opt Out Letters Sent			
Enrollment Results:			
Enrolled on CARE from Other Sources During Opt-Out Period			
Number Opting Out			
Other Non-Eligible Accounts [1]			
Pending			
Number Enrolled			

Note 1: "Other Non-Eligible Accounts" include accounts closed during opt out

	A	B	C	D	E	F	G	H	I
1	Table 11 - CARE Standard Random Verification Results - October, 2005								
2									
3		Total CARE Population	# of Requested to Verify	% of Population Total	# of Participants Dropped (Due to no response)	# of Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification	% of Total Population Dropped
4									
5	January-05	193,406	526	0.27%	334	45	379		
6	February-05	193,666	509	0.26%	305	61	366		
7	March-05	195,799	611	0.31%	322	25	347		
8	April-05	195,825	555	0.28%	308	56	364		
9	May-05	196,857	559	0.28%	282	30	312		
10	June-05	196,394	772	0.39%	298	58	356		
11	July-05	195,617	718	0.37%	296	45	341		
12	August-05	195,349	636	0.33%	320	19	339		
13	September-05	195,913	528	0.27%	538	46	584		
14	October-05	197,859	13	0.01%	387	48	435		
15	November-05								
16	December-05								
17	Total For PY 2005	197,859	5427	2.74%	3390	433	3823	70.44%	1.93%

	A	B	C	D	E	F	G	H	I	J	K
1	Table 12A										
2	Rural vs. Urban CARE Enrollments (Electric)										
3											
4	County	Rural # of	Urban # of	Rural CARE Enrollments		Urban CARE Enrollments		Total Participants		Penetration	
5		Eligible	Eligible	October	YTD	October	YTD	Rural	Urban	Rural	Urban
6	San Diego	13735	256900	135	915	4315	33410	6616	183908	48%	72%
7	Orange	0	11891	0	0	189	1569	0	7335	0%	62%
8											
9											
10											
11											
12											
13	Table 12B										
14	Rural vs. Urban CARE Enrollments (Gas)										
15											
16	County	Rural # of	Urban # of	Rural CARE Enrollments		Urban CARE Enrollments		Total Participants		Penetration	
17		Eligible	Eligible	October	YTD	October	YTD	Rural	Urban	Rural	Urban
18	San Diego	3646	184589	40	235	2889	21956	1965	132221	54%	72%
19	Orange	0	117	0	0	0	3	0	10	0%	9%
20											
21											
22											
23											
24	Table 12C										
25	Rural vs. Urban CARE Enrollments (Total Households)										
26											
27	County	Rural # of	Urban # of	Rural CARE Enrollments		Urban CARE Enrollments		Total Participants		Penetration	
28		Eligible	Eligible	October	YTD	October	YTD	Rural	Urban	Rural	Urban
29	San Diego	13735	256900	135	915	4315	33410	6616	183908	48%	72%
30	Orange	0	11891	0	0	189	1569	0	7335	0%	62%
31											
32											

	A	B	C	D	E	F
1	Table 13A					
2	Rural LIEE Installations - Electric					
3	County	Rural # of Eligible	Homes Treated		Homes Weatherized	
4			October	YTD	October	YTD
5	San Diego	1035	0	11	0	10
6	Orange	0	0	0	0	0
7						
8	Table 13B					
9	Urban LIEE Installations - Electric					
10	County	Urban # of Eligible	Homes Treated		Homes Weatherized	
11			October	YTD	October	YTD
12	San Diego	267520	22	1043	22	945
13	Orange	12985	0	1	0	0
14						
15	Table 13C					
16	Rural LIEE Installations - Gas					
17	County	Rural # of Eligible	Homes Treated		Homes Weatherized	
18			October	YTD	October	YTD
19	San Diego	1133	1	63	1	59
20	Orange	0	0	0	0	0
21						
22	Table 13D					
23	Urban LIEE Installations - Gas					
24	County	Urban # of Eligible	Homes Treated		Homes Weatherized	
25			October	YTD	October	YTD
26	San Diego	279820	127	5913	127	5352
27	Orange	0	0	3	0	1
28						
29	Table 13E					
30	Rural LIEE Installations - Total Households					
31	County	Rural # of Eligible	Homes Treated		Homes Weatherized	
32			October	YTD	October	YTD
33	San Diego	1035	1	74	1	69
34	Orange	0	0	0		0
35						
36	Table 13F					
37	Urban LIEE Installations - Total Households					
38	County	Urban # of Eligible	Homes Treated		Homes Weatherized	
39			October	YTD	October	YTD
40	San Diego	267520	149	6956	149	6297
41	Orange	12985	0	4		1

	A	B	C	D	E	F	G	H
1	SUMMARY TABLE 14							
2	CARE PARTICIPATION -- RURAL							
3	2005	Rural Estimated Eligible	Rural Monthly Paid Capitation Enrollments	Rural Monthly Enrolled By Non-Capitation	Total Rural Enrolled by Month	Rural YTD Enrolled	Rural Total # of CARE Participants	Rural Penetration Rate
4	January	13397	N/A	N/A	91	91	6467	48.3%
5	February	13417	N/A	N/A	85	176	6481	48.3%
6	March	13456	N/A	N/A	90	266	6528	48.5%
7	April	13479	N/A	N/A	68	334	6537	48.5%
8	May	13549	N/A	N/A	66	400	6556	48.4%
9	June	13613	N/A	N/A	83	483	6584	48.4%
10	July	13641	N/A	N/A	87	570	6576	48.2%
11	August	13703	N/A	N/A	91	661	6577	48.0%
12	September	13730	N/A	N/A	119	780	6516	47.5%
13	October	13735	N/A	N/A	135	915	6616	48.2%
14	November							
15	December							

	A	B	C	D	E	F	G	H
1	SUMMARY TABLE 15							
2	CARE PARTICIPATION -- URBAN							
3	2005	Urban Estimated Eligible	Urban Monthly Paid Capitation Enrollments	Urban Monthly Enrolled By Non-Capitation	Urban Total Enrolled by Month	Urban YTD Enrolled	Urban Total # of CARE Participants	Urban Penetration Rate
4	January	266788	N/A	N/A	3713	3713	186939	70.1%
5	February	267053	N/A	N/A	2982	6695	187185	70.1%
6	March	267538	N/A	N/A	4456	11151	189271	70.7%
7	April	267692	N/A	N/A	3372	14523	189288	70.7%
8	May	268066	N/A	N/A	3224	17747	190301	71.0%
9	June	268235	N/A	N/A	2653	20400	189810	70.8%
10	July	268007	N/A	N/A	2679	23079	189041	70.5%
11	August	268331	N/A	N/A	2500	25579	188772	70.4%
12	September	268474	N/A	N/A	4896	30475	189397	70.5%
13	October	268791	N/A	N/A	4504	34979	191243	71.1%
14	November							
15	December							

	A	B	C	D	E	F	G	H
1	SUMMARY TABLE 16							
2	CARE PARTICIPATION -- COMBINED RURAL & URBAN							
3	2005	Estimated Eligible	Monthly Paid Capitation Enrollments	Monthly Enrolled by Non-Capitation	Total Enrolled by Month	YTD Enrolled	Total # of CARE Participants	Penetration Rate
4	January	280185	119	3,562	3804	3804	193406	69.0%
5	February	280470	26	3,025	3067	6871	193666	69.1%
6	March	280994	47	4,450	4546	11417	195799	69.7%
7	April	281171	33	3,402	3440	14857	195825	69.6%
8	May	281615	29	3,179	3290	18147	196857	69.9%
9	June	281848	22	2,629	2736	20883	196394	69.7%
10	July	281648	152	2,662	2766	23649	195617	69.5%
11	August	282034	202	2,523	2591	26240	195349	69.3%
12	September	282204	32	4,869	5015	31255	195913	69.4%
13	October	282526	14	4,538	4639	35894	197859	70.0%
14	November	0						
15	December	0						

	A	B	C	D	E	F	G	H	I	J
1	SUMMARY TABLE 17									
2	SUMMARY OF URBAN HOMES TREATED									
3	(Base Funding)									
4	2005	Total Homes Eligible	Urban Homes Eligible	Urban as a % of Total Eligible	Total Homes Treated in Month	Total Urban Homes Treated in Month	Urban Homes Treated in Month as a % of Total Homes Treated in Month	Total Homes Treated YTD	Urban Homes Treated YTD	Urban Homes Treated as a % of Total Homes Treated YTD
5	January	280185	266788	95%	0	0	0%	0	0	0%
6	February	280470	267053	95%	1114	1092	98%	1114	1092	98%
7	March	280994	267538	95%	712	704	99%	1826	1796	98%
8	April	281171	267692	95%	835	826	99%	2661	2622	99%
9	May	281615	268066	95%	1004	997	99%	3665	3619	99%
10	June	281848	268235	95%	416	416	100%	4081	4035	99%
11	July	281648	268007	95%	937	932	99%	5018	4967	99%
12	August	282034	268331	95%	1023	1015	99%	6041	5982	99%
13	September	282204	268474	95%	796	790	99%	6837	6772	99%
14	October	282526	268791	95%	150	149	99%	6987	6921	99%
15	November									
16	December									

	A	B	C	D	E	F	G	H	I	J
1	SUMMARY TABLE 21									
2	SUMMARY OF RURAL HOMES TREATED									
3	(Base Funding)									
4	2005	Total Homes Eligible	Rural Homes Eligible	Rural Homes as a % of Total Eligible	Total Homes Treated in Month	Total Rural Homes Treated in Month	Rural Homes Treated in Month as a % of Total Homes Treated in Month	Total Homes Treated YTD	Rural Homes Treated YTD	Rural homes Treated as a % of Total Homes Treated YTD
5	January	280185	13397	5%	0	0	0%	0	0	0%
6	February	280470	13417	5%	1114	22	2%	1114	22	2%
7	March	280994	13456	5%	712	8	1%	1826	30	2%
8	April	281171	13479	5%	835	9	1%	2661	39	1%
9	May	281615	13549	5%	1004	7	1%	3665	46	1%
10	June	281848	13613	5%	416	0	0%	4081	46	1%
11	July	281648	13641	5%	937	5	1%	5018	51	1%
12	August	282034	13703	5%	1023	8	1%	6041	59	1%
13	September	282204	13730	5%	796	6	1%	6837	65	1%
14	October	282526	13735	5%	150	1	1%	6987	66	1%
15	November									
16	December									

	A	B	C	D	E	F	G	H	I	L	M
1	SUMMARY TABLE 25										
2	SUMMARY ENERGY AND BILL SAVINGS BASE PROGRAM										
3	(Base Funding)										
4		Homes Treated in the Month			Homes Treated YTD						
5	2005	# of Homes Treated in Month	Lifecycle Energy Savings for Homes Treated in Month		YTD # of Homes Treated	First Year Energy savings for Homes Treated YTD		Lifecycle Cycle Energy Savings for Homes Treated YTD		First Year Bill savings for Homes Treated YTD	Lifecycle Bill Savings for Homes Treated YTD
6			kWh	Therm		kWh	Therms	kWh	Therms		
7	January	0	0	0	0	0	0	0	0	$ -	$ -
8	February	1114	1156461	191244	1114	397991	21153	1156461	191244	$ 35,638	$ 259,799
9	March	712	5405032	134684	1826	796983	36127	6561493	325928	$ 102,466	$ 902,209
10	April	835	5388644	144605	2661	1195974	51101	11950137	470533	$ 171,242	$ 1,551,721
11	May	1004	5991864	150518	3665	1570607	65970	17942001	621051	$ 246,991	$ 2,267,755
12	June	416	2951875	79826	4081	1945239	80838	20893876	700877	$ 283,749	$ 2,621,659
13	July	937	3664557	106658	5018	2319872	95706	24558433	807535	$ 329,841	$ 3,065,829
14	August	1023	3746325	148684	6041	2694504	110575	28304758	956219	$ 465,812	$ 4,254,054
15	September	796	6771883	232407	6837	3371692	133816	35076641	1188626	$ 550,753	$ 4,973,011
16	October	150	821477	39596	6987	3390026	134450	35898118	1228222	$ 563,024	$ 5,095,726
17	November										
18	December										
19											
20	Note : Current rate used to calculate Bill Savings are taken from the 2003 Costs and Bill Savings Standardization Report.										

	A	B	C
1	SUMMARY TABLE 29		
2	RURAL AND URBAN CAPTITATION CONTRACTORS		
3	CAPITATION CONTRACTORS:	Rural	Urban
4			
5	SER/Jobs for Progress		X
6	Neighborhood House Association		X
7	Alliance for African Assistance		X
8	Chicano Federation		X
9	MAAC Project		X
10	Metro United Methodist Ministry		X
11	Campesinos Unidos, Inc.	X	X
12	Vista Community Clinic		X
13	City of San Diego Community Service Centers		X
14	Consumer Credit Counseling Services		X

	A	B	C	D	E
1	SUMMARY TABLE 30				
2	LIEE PENETRATION				
3		Estimated Eligible in 2005	Homes Treated	Homes Weatherized	2005 Penetration Rate for Homes Weatherized
4	1992		11624	11624	
5	1993		10388	10388	
6	1994		8344	8344	
7	1995		7395	7268	
8	1996		9824	7618	
9	1997		9931	7676	
10	1998		10838	8717	
11	1999		10993	7761	
12	2000		13660	9893	
13	2001		14834	10817	
14	2002		14089	7908	
15	2003		15706	11982	
16	2004		14896	11780	
17	2005 YTD	282526	6987	6367	
18	Total Homes Treated in 14 Years	282526	159509	128143	45.36%

SDG&E RAPID DEPLOYMENT COMPLIANCE FILING
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FOOTNOTES—TABLES 1 THROUGH 30

Note: Beginning with the April 2004 Report and in agreement with the Energy Division and other IOUs all references to SBX1 5 activities have been removed from the report as they are no longer appropriate—this includes Tables 3 and 9.

Abbreviations and Definitions: Appl = Appliances
Base = Funding comprised of originally authorized funding amounts plus base program carryover amounts.

Table 1

1. Allocation of costs between gas and electric services are in accordance with AL 1444-E/1345-G.
2. Inspection expenses include cost for all inspections and may or may not include inspection of installation work completed during current month.
3. M&E studies include the costs for LIEE bill savings, LIMEC cost effectiveness, and LIMEC statewide M&E.
4. Other administration includes labor and non-labor utility administration for program implementation not captured in other categories.
5. Budgets may be adjusted periodically as deemed appropriate.
6. SDG&E added CO testing costs as of April 2003 per a directive from Energy Division. These costs are not charged to the LIEE program.

Table 2

1. Budgets may be adjusted periodically as deemed appropriate.
2. SDG&E does not budget LIEE funds by contractor.

Table 4

1. SDG&E does not track attic access weatherstripping separate from attic insulation.
2. SDG&E's definition of "completed and paid" is work in the home is finished and Company has processed the invoice for payment.
3. SDG&E is reporting Outreach & Assessment/Energy Education in the month it is completed and paid which can be different from the month in which installations are completed and paid and can be more or less the number of homes receiving weatherization based on outreach activity.
4. Installations are being reported in the month they are completed and invoices processed for payment.
5. Homes treated YTD reflects only the total homes treated, completed, and paid.

Table 5

1. SDG&E does not track attic access weatherstripping separate from attic insulation.

SDGE Rapid Deployment Report
Year-End 2004
Footnotes

Table 6

1. Labor and non-labor costs associated with outreach and processing reported under these categories rather than Other Administration.
2. Other Administration reports general program management costs.
3. M&E costs include costs of CARE Eligibility updates, CARE Evaluations and other similar studies.

Table 8

1. Capitation fee budget not planned on a monthly basis.
2. Enrollment numbers refer to enrollments billed for the period and do not reflect actual enrollments for the month. Actual enrollments are reflected on table 10. .

Table 10

1. Enrollments on this table are for electric service customers enrolling in CARE.
2. Enrollments for this report are a result of system inquiry at the zip code level. Enrollment is defined as the month in which an application was approved and processed and includes submetered accounts.
3. Reporting of agency enrollments was modified to include enrollments for the month rather than enrollments invoiced during the month, so total enrollments cannot be used to calculate cost per enrollment--total enrollments shown on Table 16 are to be used.

Table 10.1

1. SDG&E has not received data from DCSD to date.

Table 11

1. SDG&E's random verification process does not remove customers from CARE rate for non-response for 90 days; therefore, the number of customers removed from CARE include customers who received initial requests for verifications several months prior.

Table 12

1. Rural and Urban eligible derived at the zip code level using estimated population factors per zip code developed by economic consultant responsible for CARE eligibility.
2. Enrollment is defined as the month in which an application was approved and processed.
3. Rural/Urban enrollments are based on actual counts using the California Rural Health Policy Council Definition with zip codes identified as rural provided by the Council. SDG&E identified two additional rural zip codes: 91931, Guatay and 91948, Mt. Laguna.

Table 13

1. Rural and Urban eligible derived at the zip code level using estimated population factors per zip code developed by economic consultant responsible for LIEE eligibility.
2. Of the estimated population for LIEE services, it is uncertain what portion of these customers require LIEE measures and/or have been serviced by other programs.
3. Counts of services provided are based on actual counts using the California Rural Health Policy Council Definition with zip codes identified as rural provided by the Council. SDG&E identified two additional rural zip codes: 91931, Guatay and 91948, Mt. Laguna.
4. Ratio used to allocate number of customers serviced by heat source was 85/15, gas to electric.

Summary Table 14

Rural and Urban Monthly Enrollments by Capitation/Non-Capitation status is not available.

Summary Table 15

Rural and Urban Monthly Enrollments by Capitation/Non-Capitation status is not available.

Summary Table 16

Rural and Urban Monthly Enrollments totals for Capitation/Non-Capitation status calculated from known capitation enrollments and total enrollments.

Summary Table 30

Starting with the May 21, 2002 report SDG&E has recorded homes weatherized as the number of homes treated for the years 1992 through 1994 as no record of the number of homes treated for those years was available.

SDG&E Rapid Deployment Compliance Filing
April 21, 2005
Table B – SDG&E CARE Outreach and Leveraging Through 2005

Activity	Summary	Timeline	Status/Results/Cost
January 2005			
CAL Works **EVENT**	Information booth providing material on all Customer Assistance programs and services.	01/14/05	25 participates of CAL Works of El Cajon
7th Annual Downtown Multicultural Festival **EVENT**	Information booth providing material on all Customer Assistance programs and services.	01/15/05	1,000 Customers of San Diego attended this event
Consumer Credit Counseling **SEMINAR**	Financial seminar providing information on all Customer Assistance programs and services.	01/20/05	40 seniors from Lemon Grove
Consumer Credit Counseling **SEMINAR**	Financial seminar providing information on all Customer Assistance programs and services.	01/24/05	50 seniors from El Cajon
CAL Works **EVENT**	Information booth providing material on all Customer Assistance programs and services.		35 participates of CAL Works of La Mesa
CARE/FERA applications sent/Customer Call Center	CARE/FERA applications mailed per customers request.	January 2005	5258 - English 1459 - Spanish 6 – Vietnamese
CARE/FERA Capitation Contractors	9 Agencies submitted applications	January 2005	286 Applications received

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Activity	Summary	Timeline	Status/Results/Cost
February 2005			
Consumer Credit Counseling **SEMINAR**	Financial seminar providing information on all Customer Assistance programs and services.	02/04/05	20 seniors from Chula Vista
Senior Vitality Expo **EVENT**	Information booth providing material on all Customer Assistance programs and services.	02/09/05	200 seniors
Consumer Credit Counseling **SEMINAR**	Financial seminar providing information on all Customer Assistance programs and services.	02/11/05	56 seniors from Santee
Sharp Women's Health Symposium **EVENT**	Information booth providing material on all Customer Assistance programs and energy efficiency programs and services	2/12/05	200 customers from San Diego
TET Celebration **EVENT**	Information booth providing material on all Customer Assistance programs and services	2/12 & 2/13/05	150 customers from Normal Heights
23rd Annual Chinese New Year Cultural Fair **EVENT**	Information booth providing material on all Customer Assistance programs and services	02/13/05	30 customers from City Heights
Consumer Credit Counseling **SEMINAR**	Financial seminar providing information on all Customer Assistance programs and services.	02/16/05	20 seniors from San Diego

[1] As SDG&E is outreaching both CARE and LIEE together, along with its other customer assistance programs, effective with July, only Table B was completed

SDG&E Rapid Deployment Compliance Filing
April 21, 2005
Table B – SDG&E CARE Outreach and Leveraging Through 2005

Activity	Summary	Timeline	Status/Results/Cost
Interfaith Community Services **EVENT**	Information booth providing material on all Customer Assistance programs and services	2/16/05	20 customers from Escondido
Lemon Grove Community Family Night **EVENT**	Financial seminar providing information on all Customer Assistance programs and services.	2/18/05	100 customers from Lemon Grove
Project CARE – Senior **EVENT**	Information booth providing material on all Customer Assistance programs and services	2/22/05	40 customers from San Marcos
Cal Works **PRESENTATION**	Presentation given regarding all Customer Assistance programs and services	2/23/05	35 customers from La Mesa
Senior Housing Expo **EVENT**	Information booth providing material on all Customer Assistance programs and services	2/23/05	250 customers from La Mesa
Kurdish Human Rights Watch **EVENT**	Information booth providing material on all Customer Assistance programs and services	2/24/05	20 customers from El Cajon
New Immigrants Class **PRESENTATION**	Presentation given regarding all Customer Assistance programs and services	2/25/05	14 customers from El Cajon
Consumer Credit Counseling **SEMINAR**	Financial seminar providing information on all Customer Assistance programs and services.	2/16/05	20 seniors from Poway
13th Annual Heritage Day Festival and Parade **EVENT**	Information booth providing material on all Customer Assistance programs and services	2/26/04	500 customers from San Diego

[1] As SDG&E is outreaching both CARE and LIEE together, along with its other customer assistance programs, effective with July, only Table B was completed

Table B – SDG&E CARE Outreach and Leveraging Through 2005

Activity	Summary	Timeline	Status/Results/Cost
CARE/FERA applications sent/Customer Call Center	CARE/FERA applications mailed per customers request.	February 2005	4378 – English 1279 – Spanish 4 – Vietnamese
CARE/FERA Capitation Contractors	9 Agencies submitted applications	February 2005	319 Applications received

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Activity	Summary	Timeline	Status/Results/Cost
March 2005			
Catholic Charities **PRESENTATION**	Presentation given regarding all Customer Assistance programs and services	3/2/05	50 customers from San Diego
North County Interfaith Council **PRESENTATION**	Presentation given regarding all Customer Assistance programs and services	3/4/05	10 Caseworkers from the Interfaith Council
Girl Scouts Family Night **EVENT**	Information booth providing material on all Customer Assistance programs and services	3/4/05	100 customers from San Diego
Ocean Beach Kite Festival **EVENT**	Information booth providing material on all Customer Assistance programs and services	3/5/05	500 customers from Ocean Beach
3rd Annual San Marcos Carnival of Cultures **EVENT**	Information booth providing material on all Customer Assistance programs and services	3/6/05	2,000 customers from San Marcos
Consumer Credit Counseling **SEMINAR**	Financial seminar providing information on all Customer Assistance programs and services.	3/8/05	15 seniors from Oceanside
Visions from the Summit-Aging & Independence Services **EVENT**	Information booth providing material on all Customer Assistance programs and services	3/9/05	200 customers from San Diego
MS Society Members **MEETING**		3/10/05	20 members of the MS Society San Diego

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SDG&E Rapid Deployment Compliance Filing
April 21, 2005
Table B – SDG&E CARE Outreach and Leveraging Through 2005

Activity	Summary	Timeline	Status/Results/Cost
Celebrate Your Health Fair **EVENT**	Information booth providing material on all Customer Assistance programs and services	3/12/05	225 customers from Fallbrook
Feria de Salud **EVENT**	Information booth providing material on all Customer Assistance programs and services	3/12/05	200 customers from Vista
Consumer Credit Counseling **SEMINAR**	Financial seminar providing information on all Customer Assistance programs and services.	3/14/05	15 seniors from Oceanside Senior Center
Vista Del mar Senior Community-Health Fair **EVENT**	Information booth providing material on all Customer Assistance programs and services	3/15/05	75 seniors from Vista
Jewish Family Services **EVENT**	Information booth providing material on all Customer Assistance programs and services	3/15/05	7 customers from San Diego
Lighting Turn-In Event ****MILITARY ONLY**** **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	3/15/05	62 Military customers
Youth Explosion Community Fair **EVENT**	Information booth providing material on all Customer Assistance programs and services	3/19/05	350 customers from San Diego
Lighting Turn-In Event **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	3/19/05	127 customers from Ramona*

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SDG&E Rapid Deployment Compliance Filing
April 21, 2005
Table B – SDG&E CARE Outreach and Leveraging Through 2005

Activity	Summary	Timeline	Status/Results/Cost
9th Annual Rolando Street Fair **EVENT**	Information booth providing material on all Customer Assistance programs and services	3/20/05	1,500 customers from San Diego
Consumer Credit Counseling **SEMINAR**	Financial seminar providing information on all Customer Assistance programs and services.	3/23/05	15 seniors from North Park
Lighting Turn-In Event **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	3/26/05	144 customers from San Diego
Consumer Credit Counseling **SEMINAR**	Financial seminar providing information on all Customer Assistance programs and services.	3/28/05	15 seniors from San Diego
Petco Employee's Fair **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	3/29/05	25 customers from San Diego
CARE/FERA applications sent/Customer Call Center	CARE/FERA applications mailed per customers request.	March 2005	5462 – English 1529 – Spanish 10 – Vietnamese
CARE/FERA Capitation Contractors	9 Agencies submitted applications	March 2005	500 Applications received
Consumer Credit Counseling **SEMINAR**	Financial seminar providing information on all Customer Assistance programs and services	4/6/05	25 Seniors from San Diego
City of Chula Vista Branch Office **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/8/05	60 customers visited booth with 13 who signed up for CARE

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Big Kmart - Employee Presentation & Ltg Exchange **PRESENTATION**	Presentation given regarding all Customer Assistance programs and services.	4/8/05	20 employees and 7 CARE sign ups.
MS Walk - Fundraiser for Multiple Sclerosis (MS) **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/10/05	150 customers from San Diego
28th Annual California Conference On American Indian Education **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	411-4/13/05	200 customers from San Diego
Customer Assistance Presentation to Joslyn Senior Center **PRESENTATION**	Presentation given regarding all Customer Assistance programs and services	4/12/05	15 Customers from San Diego
SDG&E Lighting Turn - In Event MILITARY ONLY*** **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	4/15/05	100 Customers from the Military
SDG&E Booth - "The Possible Dream" **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/16/05	200 Customers from San Marcos
Parent Expo **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/16/05	1000 Customers from San Diego

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North Central Public Health Clinic **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/16/05	100 Customers from Pacific Beach
SDG&E Lighting Turn-In Event Monte Vista High School **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	4/17/05	200 Customers from Spring Valley
Red Cross WIC **PRESENTATION**	Presentation given regarding all Customer Assistance programs and services	4/19/05	30 Customers from San Diego
MASS MARKETS EVENT - Earth Day **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/22/05	1200 Customers from San Juan Capistrano
MASS MARKETS EVENT - Nokia Environmental Fair **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/22/05	60 Customers from San Diego
15th Annual Parenting Conference and Resource Fair **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/22/05	200 Customers from El Cajon
Eastlake Homeowners Assn Community Fair **PRESENTATION**	Presentation given regarding all Customer Assistance programs and services	4/23/05	150 Customers from Chula Vista

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MASS MARKETS EVENT - Day of the Child **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/23/05	1000 Customers from Chula Vista
20th annual Linda Vista Multicultural Fair and Parade **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/23/05	1000 Customers from Linda Vista
Chicano Day Celebration **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/23/05	500 Customers from San Diego
Poway Spring Fest 2005 **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/24/05	400 Customers from Poway
Rancho Bernardo Earth Day Festival **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/24/05	200 Customers from Rancho Bernardo
SDG&E Booth - Third Annual Career Fair **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/27/05	150 Customers from San Ysidro
SDGE Presentation & Lighting Exchange ACS **EVENT**	Presentation given regarding all Customer Assistance programs and services	4/28/05	35 Customers from San Diego
Fiesta Cinco De Mayo 2005 **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/30/05	1000 Customers from San Diego

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CARE/FERA applications sent/Customer Call Center	CARE/FERA applications mailed per customers request.	April 2005	4132 – English 1170 – Spanish 7 – Vietnamese
CARE/FERA Capitation Contractors	9 Agencies submitted applications	April 2005	58 Applications received
Cinco De Mayo **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/1/05	300 Customers from SDG&E's territory
MASS MARKETS EVENT Earth Day **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/1/05	150 Customers from San Diego
Catholic Charities **PRESENTATION**	Presentation given on all Customer Assistance programs to new immigrants to San Diego county	5/2/05	35 New immigrants from San Diego
Eastern District Branch Office **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/2/05	50 Customers from East County
SDG&E Lighting Turn-In Event Access Center of San Diego **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	5/3/05	20 Customers from San Diego
SDG&E Lighting Turn-In Event Community Service Center of San Diego **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	5/6/05	30 Customers from San Diego

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Classics for Kids **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/7/05	95 Customers from San Yisdro
World Asthma Day **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/7/05	100 Customers from National City
SDG&E Lighting Turn-In Event Sharp Cabrillo Hospital **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	5/10/05	35 employee's of Sharp Hospital
Health Life Style Expo **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/11/05	600 Employee's of Viejas Casino and Outlet stores
Chula Vista District Branch Office **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/13/05	70 Customers from Chula Vista
Rockin for Seniors/Walk & Health Fair **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/13/05	75 Customers from San Marcos
Spring 2005 Senior Expo **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/14/05	75 Customer from Oceanside

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Warner Springs Annual Health Expo and Pow-Wow **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/14/05	50 Customers from Warner Springs
MASS MARKETS EVENT Deerhorn Valley Pancake Breakfast **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/14/05	30 Customers from Jamul
MASS MARKETS EVENT Taste of the Arts by the Bay **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/15/05	200 Customers from Chula Vista
Goodwill **PRESENTATION**	Presentation given regarding all Customer Assistance programs and services	5/16/05	50 Customers from Imperial Beach
Goodwill **PRESENTATION**	Presentation given regarding all Customer Assistance programs and services	5/16/05	15 Customers from San Diego
Headstart 40th Anniversary Community Fair **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/18/05	150 Customers from San Diego
SDG&E Lighting Turn-In Event Navy Broadway Complex **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	5/19/05	80 Military personal from San Diego

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SDG&E Lighting Turn-In Event Rohr Park **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	5/20/05	200 Customers from Bonita
East County Senior Service Provider's Health Fair **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/20/05	100 Seniors from La Mesa
SDPD Community Safety Fair **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/21/05	100 Customers from San Diego
Operation Appreciation **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/21/05	300 Customers from Oceanside
SDG&E Lighting Turn-In Event Grant Middle School **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	5/210/05	300 Customers from Escondido
MASS MARKETS EVENT Solana Beach Presbyterian Church **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/22/05	20 Customers from Solana Beach

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MASS MARKETS EVENT 19th Annual Bay Bridge Run/Walk **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/22/05	500 Customers from San Diego and Coronado
SDG&E Lighting Turn-In Event CAL WORKS Community Fair **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	5/250/05	200 Customers from San Diego
Beach Pride Health Start Diversity Celebration **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/25/05	100 Customers from San Diego
CARE/FERA applications sent/Customer Call Center	CARE/FERA applications mailed per customers request.	May 2005	4813 – English 1265 – Spanish 8 – Vietnamese
CARE/FERA Capitation Contractors	9 Agencies submitted applications	May 2005	698 Applications received
University City Senior Center **PRESENTATION**	Information on all customer assistance and energy-efficiency program and services provided.	6/2/05	36 Seniors from San Diego
City Heights International Village Celebration **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	6/4/05	1,000 Customers from San Diego

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SDG&E Lighting Turn-In Event City of Lemon Grove **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	6/4/05	111 Customers from Lemon Grove
Bonita Sunrise Rotary **EVENT**	Information on all customer assistance and energy-efficiency program and services provided.	6/4/05	50 Elks Club members from Chula Vista
SDG&E Lighting Turn-In Event St. Jude's Nutrition Center **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	6/8/05	35 Customers from San Diego
Vital Aging Conference **EVENT**	Information on all customer assistance and energy-efficiency program and services provided.	6/9/05	1,800 Customers from San Diego
SDG&E Lighting Turn-In Event Crestview Mobile Home **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	6/13/05	30 Customers from Fallbrook
SDG&E Lighting Turn-In Event City of Vista **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	6/14/05	210 Customers from Vista

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SDG&E Lighting Turn-In Event San Ysidro Community Service Center **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	6/14/05	50 Customers from San Ysidro
SDG&E Lighting Turn-In Event Mountain View Community Center **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	6/16/05	150 Customers from San Diego
Terrific Tuesdays **PRESENTATION**	Information on all customer assistance and energy-efficiency program and services provided	6/21/05	50 Seniors from San Diego
College Avenue Senior Center **PRESENTATION**	Information on all customer assistance and energy-efficiency program and services provided	6/23/05	25 Seniors from San Diego
SDG&E Lighting Turn-In Event Palomar College **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	6/25/05	50 Customers from San Marcos
SDG&E Lighting Turn-In Event La Mesa Senior Center **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	6/28/05	25 Seniors from La Mesa

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Summer Food Service Program **EVENT**	Information on all customer assistance and energy-efficiency program and services provided	6/29/05	50 Families from National City
CARE/FERA applications sent/Customer Call Center	CARE/FERA applications mailed per customers request.	June 2005	5098 – English 1265 – Spanish 6 – Vietnamese
CARE/FERA Capitation Contractors	9 Agencies submitted applications	June 2005	775 Applications received
Celebrate Chula Vista **EVENT**	Information on all customer assistance and energy-efficiency program and services provided	7/04/05	200 Residents from Chula Vista
AARP **PRESENTATION**	Information on all customer assistance and energy-efficiency program and services provided	7/08/05	50 Seniors from El Cajon
Martin Luther King Jr. Park **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	7/09/05	107 Customers from San Diego
Center for the Blind **PRESENTATION**	Information on all customer assistance and energy-efficiency program and services provided	7/13/05	40 seniors from San Diego
A Tribute to Our Troops **EVENT**	Information on all customer assistance and energy-efficiency program and services provided	7/16/05	125 Military Families from El Cajon
Santee Towne Center **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	7/21/05	206 Customers from Santee

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Imperial Counties Labor Council **EVENT**	Information on all customer assistance and energy-efficiency program and services provided	7/23/05	250 Customers from San Diego and Imperial Counties
Christmas in July **EVENT**	Information on all customer assistance and energy-efficiency program and services provided	7/23/05	100 Customers from national City
EDCO Station **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	7/23/05	378 Customers from La Mesa
Center for the Blind **PRESENTATION**	Information on all customer assistance and energy-efficiency program and services provided	7/28/05	30 Seniors from San Diego
Edgemore Senior Center **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	7/28/05	30 Seniors from Santee
Kearny High School **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	7/30/05	199 Customers from San Diego
CARE/FERA applications sent/Customer Call Center	CARE/FERA applications mailed per customers request.	July 2005	4409 – English 1127 – Spanish 10 – Vietnamese
CARE/FERA Capitation Contractors	10 Agencies submitted applications	July 2005	819 Applications received
Center for the Blind **PRESENTATION**	Information on all customer assistance and energy-efficiency program and services provided	8/02/05	15 Customers from Vista

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SDG&E Lighting Turn-In Event Southbay Recreation Center **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	8/02/05	150 Customers from San Diego
Prescott Promenade **EVENT**	Information on all customer assistance and energy-efficiency program and services provided	8/03/05	50 Customers from El Cajon
Center for the Blind **PRESENTATION**	Information on all customer assistance and energy-efficiency program and services provided	8/04/05	15 Customers from Vista
SDG&E Lighting Turn-In Event Clairemont Senior Center **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	8/05/05	30 Seniors from San Diego
SDG&E Lighting Turn-In Event Ocean Beach Farmers Market **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	8/10/05	250 Customers from Ocean Beach
AIS Atria Luncheon **EVENT**	Information on all customer assistance and energy-efficiency program and services provided	8/10/05	20 Customers from Chula Vista
SDG&E Lighting Turn-In Event Casa Familiar **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	8/12/05	150 Customers from San Ysidro

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Encanto Street Fair **EVENT**	Information on all customer assistance and energy-efficiency program and services provided	8/13/05	200 Customers from San Diego
Lemon Festival **EVENT**	Information on all customer assistance and energy-efficiency program and services provided	8/14/05	50 Customers from Chula Vista
San Clemente Fiesta **EVENT**	Information on all customer assistance and energy-efficiency program and services provided	8/14/05	100 Customers from San Clemente
SDG&E Lighting Turn-In Event Kate Sessions Park **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	8/18/05	250 Customers from San Diego
SDG&E Lighting Turn-In Event El Cajon Nutrition Center **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	8/24/05	40 Seniors from El Cajon
SDG&E Lighting Turn-In Event City of El Cajon **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	8/26/05	250 Customers from El Cajon
St. Jude's Shrine **EVENT**	Information on all customer assistance and energy-efficiency program and services provided	8/28/05	100 Customers from San Diego

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SDG&E Lighting Turn-In Event Mid City Nutrition Center **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	8/30/50	30 Customer from San Diego
CARE/FERA applications sent/Customer Call Center	CARE/FERA applications mailed per customers request.	August 2005	6153 – English 1369 – Spanish 10 – Vietnamese
CARE/FERA Capitation Contractors	8 Agencies submitted applications	August 2005	522 Applications received
Islamic Center of San Diego **EVENT**	CARE sign up table at faith based organization	9/02/05	20 Customers from San Diego
Buddha Day/Sovannkiry Temple **EVENT**	CARE sign up table at faith based organization	9/03/05	20 Customers from San Diego
SDG&E Lighting Turn-In Event Lemon Grove Senior Ctr **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	9/09/05	30 Customers from Lemon Grove
New Life Christian Church **EVENT**	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	9/10/05	100 Customer from El Cajon

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South Bay Baptist **EVENT**	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	9/11/05	20 Customers from Chula Vista
Saint Bridget's Catholic Church **EVENT**	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	9/11/05	100 Customers from San Diego
Fiesta Del Barrio Fair **EVENT**	Information on all customer assistance and energy-efficiency program and services provided	9/11/05	500 Customers from Carlsbad
SDG&E Lighting Turn-In Event Jewish Family Services **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	9/13/05	15 Customers from San Diego
SDG&E Lighting Turn-In Event Community Service Ctr **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	9/14/05	25 Customers from San Diego
SDG&E Lighting Turn-In Event Ramona Senior Ctr **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	9/15/05	45 Customers from Ramona
Ranch Sierra Mesa Shopping Center **EVENT**	Information on all customer assistance and energy-efficiency program and services provided	9/17/05	2,500

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Our Lady of Guadalupe Catholic Church **EVENT**	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	9/18/05	80 Customers from San Diego
Center for the Blind **PRESENTATION**	Information on all customer assistance and energy-efficiency program and services provided	9/20/05	30 Customers from Vista
SDG&E Lighting Turn-In Event City Heights Urban Village **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	9/21/05	305 Customers from San Diego
Bonitafest **EVENT**	Information on all customer assistance and energy-efficiency program and services provided	9/24/05	250 Customer from Bonita
SDG&E Lighting Turn-In Event North Park Rec Ctr **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	9/24/05	310 Customers from San Diego

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CARE/FERA applications sent/Customer Call Center	CARE/FERA applications mailed per customers request.	September 2005	5,088 – English 1249 – Spanish 13 – Vietnamese
CARE/FERA Capitation Contractors	8 Agencies submitted applications	September 2005	723 Applications received
SDG&E Lighting Turn-In Event/Customer Assistance Booth First Lutheran Church San Diego **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	10/01/05	71 Customers from San Diego
St Pius the Tenth Health Fair **EVENT**	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	10/01/05	100 Customers from Chula Vista
SDG&E Lighting Turn-In Event/Customer Assistance Booth Mira Mesa Street Fair **EVENT**	Information on all customer assistance and energy-efficiency program and services provided	10/01/05	271 Customer From Mira Mesa
Christ the King **EVENT**	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	10/02/05	50 Customers from San Diego

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Clairemont Lutheran Church **EVENT**	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	10/02/05	100 Customers from San Diego
AIDS Walk **EVENT**	Information on all customer assistance and energy-efficiency program and services provided	10/02/05	800 Customers from San Diego
SDG&E Lighting Turn-In Event/Customer Assistance Booth San Marcos Alive **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	10/02/05	250 Customers from San Marcos
SDG&E Lighting Turn-In Event/Customer Assistance Booth Christ Lutheran **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	10/06/05	18 Customers from San Diego
SDG&E Lighting Turn-In Event/Customer Assistance Booth Poway Senior Center **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	10/06/05	196 Customers from Poway

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SDG&E Lighting Turn-In Event/Customer Assistance Booth Otay Rec Center	Event booth providing lighting exchange and material on all Customer Assistance programs & services	10/08/05	385 Customers from Chula Vista
SDG&E Customer Assistance Booth San Ysidro Health Center **EVENT**	Information on all customer assistance and energy-efficiency program and services provided	10/08/05	200 Customers from San Ysidro
Pacific Beach Presbyterian Church **EVENT**	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	10/09/05	50 Customers from San Diego
First Christian Church **EVENT**	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	10/09/05	100 Customers from Chula Vista
SDG&E Lighting Turn-In Event/Customer Assistance Booth Casa Familiar **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	10/14/05	25 Customers from San Ysidro
Our Lady of the Rosary **EVENT**	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	10/16/05	15 Customers San Diego

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Our Lady of Guadelupe **EVENT**	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	10/16/05	100 Customers from San Diego
SDG&E Customer Assistance Booth/ Navy Base **EVENT**	Information on all customer assistance and energy-efficiency program and services provided	10/19/05	100 Military Customers from Coronado
SDG&E Lighting Turn-In Event/Customer Assistance Mexican Consulate Health Fair **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	10/15/05	44 Customers from Oceanside
The Vibe **EVENT**	Information on all customer assistance and energy-efficiency program and services provided	10/22/05	200 Customers from San Marcos
***SDG&E Customer Assistance Booth/ Kimble Park **EVENT**	Information on all customer assistance and energy-efficiency program and services provided	10/22/05	100 Customers from National City
Our Lady of Sacred Heart **EVENT**	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	10/23/05	150 Customers from San Diego

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Naval Base Point Loma Energy Fair **EVENT**	Information on all customer assistance and energy-efficiency program and services provided	10/25/05	45 Customers from San Diego
Lakeside Community Health Fair **EVENT**	Information on all customer assistance and energy-efficiency program and services provided	10/26/05	100 Customers from Lakeside
SDG&E Lighting Turn-In Event/Customer Assistance Booth La Mesa Enrichment Center **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	10/17/05	14 Customers from La Mesa
SDG&E Lighting Turn-In Event/Customer Assistance Booth North Island Fun Run **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	10/19/05	60 Military Customers from San Diego
SDG&E Lighting Turn-In Event/Customer Assistance Booth Shadow Mountain Church **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	10/20/05	137 Customers from El Cajon

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SDG&E Lighting Turn-In Event/Customer Assistance Booth City Administration **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	10/26/05	40 Customers from San Diego
SDG&E Lighting Turn-In Event/Customer Assistance Booth County Administration **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	10/27/05	60 Customers from San Diego
Adult Learners Conference **EVENT**	Information on all customer assistance and energy-efficiency program and services provided	10/29/05	100 National University Students
Borrego Springs Festival **EVENT**	Information on all customer assistance and energy-efficiency program and services provided	10/29/05	1000 Customers from Borrego Springs
Lakeside Community Church **EVENT**	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	10/29/05	10 Customers from Lakeside
Christ Lutheran **EVENT**	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	10/30/05	50 Customers from San Diego

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St Josephs Cathedral **EVENT**	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	10/30/05	10 Customers from San Diego
SDG&E Lighting Turn-In Event/Customer Assistance Booth Day of the Dead Festival **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	10/30/05	146 Customers from Oceanside
SDG&E Lighting Turn-In Event/Customer Assistance Booth Miramar MCAS **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	10/27/05	28 Customers from San Diego
SDG&E Lighting Turn-In Event/Customer Assistance Booth 32nd Street Naval Base **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	10/28/05	26 Customers from San Diego
CARE/FERA applications sent/Customer Call Center	CARE/FERA applications mailed per customers request.	October 2005	4,299 – English 1205 – Spanish 11 – Vietnamese
CARE/FERA Capitation Contractors	7 Agencies submitted applications	October 2005	691 Applications received

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SDG&E Compliance Filing
February 22, 2005
Table C – SDG&E CARE Media Outreach

Media Initiative	Summary	Timeline
Vietnamese Market	For four weeks starting on July 18, an in-language Vietnamese CARE print ad will run in: ▪ *Tieng Viet* ▪ *Nguoi Viet* ▪ *Saigon Nho* ▪ *Thuong Mai* In addition, program sponsorship messages were heard on TNTR, a subscriber-based Vietnamese radio station based in San Diego, in May/early June.	Print: 4-week flight from 7/18 through 8/8. Radio: 7/18 through 8/8. ---------- CARE enrollments for 2005: 221 For September: 20
Chinese Market	A Chinese CARE ad will run in three publications in July and early Aug: ▪ *American Chinese Times* ▪ *Chinese News* ▪ *We Chinese in America* (monthly)	Print: 4-week flight from 7/18 through 8/8. ---------- CARE enrollments for 2005: 42 For September: 1
African American Market	*Voice & Viewpoint*, the largest African-American newspaper in the San Diego region, will run CARE ad once in each of the three advertising flights planned for 2005.	Print: 8/11 insertion date. ---------- CARE enrollments for 2005: 5 For September: 1
Spanish Market	La Nueva and K-Love, the two top Spanish language radio stations in San Diego, ran a :60 spot mid-August through early Sept. Ad-libs by DJs will also be used throughout the year. Two of the Spanish TV stations – Univision and Telemundo – will air :15 and :30 TV spots from 9/26 – 10/30.	Radio: 4-week flight from 9/26 through 10/30 (dark the week of 10/10). Print: 3-week flight from 8/17 through 8/31.

SDG&E Compliance Filing
February 22, 2005
Table C – SDG&E CARE Media Outreach

Media Initiative	Summary	Timeline
	A Spanish CARE print ad ran in *El Latino* and the *Pennysaver* in August.	TV: 4-week flight from 9/26 through 10/30 (dark the week of 10/10). ---------- CARE enrollment through 2005: 156 For September: 127
Senior Market	An English print ad ran in *Senior Life* during the month of August.	Print: August issue CARE enrollments for 2005: 75 For September: 6
General Market	Targeting specific geographic communities in San Diego that have been ranked as having large low-income populations, SDG&E ran page dominant print ads in local newspapers starting in August. Targeted newspapers were: • *North County Times* – Oceanside Zone • *Pennysaver* (select zones) :15 and 30-second TV spots were seen on seven local TV stations in August: • KFMB, Channel 8 • KGTV, Channel 10 • KNSD, Channel 7/39 • KSWB, Channel 5 • KUSI, Channel 9/51 • XETV, Channel 6 • XUPN, Channel 13	Print: 4-week flight from 8/10 through 8/31. TV: 3-week flight from 8/15 through 9/4. ---------- English CARE enrollment through 2005: 594 For September: 307
Military	In August, the English print ad ran in the *Navy Compass*.	Print: 8/11 insertion date. ---------- CARE enrollments for 2005: 5 For September: 0

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a copy of the foregoing **Monthly Report of San Diego Gas & Electric Company on Rapid Deployment Efforts for October 2005** on all parties identified in R.04-01-006 on the attached service list by U. S. mail and electronic mail, and by Federal Express to Commissioner Dian M. Grueneich and Administrative Law Judge Steven Weissman.

Dated at San Diego, California, this 21st day of November.

Doris Reed

Doris Reed