

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking on the
Commission's Proposed Policies and Programs
Governing Post-2003 Low-Income Assistance
Programs.

R.04-01-006

**REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U-902 M)
ON RAPID DEPLOYMENT EFFORTS FOR YEAR END 2005**

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February 21, 2006

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I. INTRODUCTION

In Decision (D.) 01-05-033, the California Public Utilities Commission (Commission) directed San Diego Gas & Electric Company (SDG&E) and the other investor-owned utilities (IOUs) to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs. On May 22, 2002, the utilities held a conference call with the Energy Division and the Office of Ratepayer Advocates (ORA) to assess Rapid Deployment (RD) Reporting. The parties agreed that the utilities would submit a full monthly RD report to the Commission every three months -- with the first one being the previously-submitted May report and future reports due in August of 2002, November of 2002, and February of 2003, and continuing at three-month intervals and that only certain tables and a brief narrative highlight of RD activities were required from the utilities in other months. The IOUs and the Energy Division later agreed that the final year-end report for program year (PY) 2005 would be submitted on February 21 2006. Pursuant to this agreement, this report contains a summary of PY2005 program activities, detailed information on SDG&E's outreach efforts and media advertising and 30 tables of

quantitative program data. See Tables 1, 2, 4, 4A, 5, 5A, 6-8, 10, 11, 12A, 13A, 14-17, 21, 25, 29-30.

In D.02-07-033, the Commission authorized the IOUs to update their CARE and LIEE forecasts per the Reporting Requirements Manual each June. Pursuant to this Decision and a subsequent Assigned Commissioner Ruling dated December 27, 2002, SDG&E completed an update of its CARE and LIEE eligibility estimates and has used this updated information to provide information on CARE and LIEE customer participation and penetration for PY2004. An explanation of this update was filed with SDG&E's February 21, 2003 RD Report.

II. LOW INCOME ENERGY EFFICIENCY (LIEE)

PY2005 RESULTS—INSTALLATIONS

During PY2005, SDG&E's Direct Assistance Program (DAP) provided outreach to 11,254 homes, weatherized 9,905 homes, and replaced 4,975 refrigerators. Additionally, SDG&E provided 14,333 low-income customers with information on how to conserve energy and cost saving tips through its Energy Education for Low Income Workshops. Specific measure installations for the program year can be found in the attached Table 4.

OUTREACH AND LEVERAGING

Throughout PY2005, SDG&E combined its LIEE outreach with CARE outreach activities in order to leverage outreach efforts and to provide customers with knowledge of, and access to all customer assistance programs. Outreach efforts were multi-faceted and reached most aspects of SDG&E's diverse population and those efforts are detailed in Table B attached.

First, SDG&E and its LIEE contractor worked independently and together to achieve effectiveness in locating and enrolling qualified customers by:

- Identifying, qualifying, and enrolling customers in the community for LIEE services by SDG&E's prime contractor
- Using SDG&E's database of prior DAP customers as an outreach tool to identify customers who qualify for additional measures and services authorized by RD
- Using the CARE participant database information by the prime contractor when conducting LIEE outreach
- Employing additional English/Spanish Energy Specialists, an English/Filipino Energy Specialist, an English/Vietnamese Energy Specialist, and an Arabic/Somali/English Energy Specialist to better serve the diverse population within the San Diego area
- Presetting appointments with potentially qualified customers.

Second, throughout the program year SDG&E reached out to customers in their communities by leveraging its LIEE funds with CARE and other utility program funds to sponsor over 184 community events, most in partnership with community governments or organizations, where an estimated 466,000 customers received information on SDG&E's assistance programs, including LIEE.

Events were designed to reach the culturally and ethnically diverse, non-English speaking customers, seniors, young adults, the military, the disabled, single parents, those seeking financial assistance, rural areas, Native Americans, and low-wage employees. SDG&E sponsored many of these events in partnership with government, community organizations, and community businesses, including the YMCA, the City of San Diego, local hospitals, the San Diego-Imperial Counties Labor Council, the County of San Diego's Health

and Human Services offices, Woman, Infant and Children support centers, high schools, colleges, local governments, the Marines, the Navy, San Diego's Center for the Blind, Social Security offices, the Task Force on Aging, local Head Start programs, mobile home parks, the Vietnamese Federation of San Diego, police departments, the Taiwanese American Community center, the Alzheimer's Association, the Salvation Army, health fairs, Cal Works, Consumer Credit Counselors, Department of Child Support Services, the Kurdish Human Rights Watch, senior centers, cultural fairs, Meals-on Wheels, and low-income apartment complexes. Details of SDG&E's LIEE program's outreach efforts can be found in Table B.

Third, SDG&E used targeted direct mailings and media advertising to increase customer participation in the program. Mailings providing information on DAP were made to CARE customers, not already participating in the DAP program. The DAP program was promoted on non-English radio station talk shows

CUSTOMER SATISFACTION

SDG&E asked all of its LIEE program customers to complete a customer satisfaction survey. The majority of comments received back from LIEE customers on the program were complimentary and highly appreciative of the services provided.

LIEE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

All funds for PY2005 were from the Public Goods Charge funded LIEE program authorized budget. In PY2005, SDG&E spent \$12.9 million or 105% of the program budget. The 5% overage will be taken from the \$3 million in carryover funds reported in 2005.

III. CALIFORNIA ALTERNATE RATES FOR ENERGY

PY2005 CARE ENROLLMENT RESULTS

New enrollments in SDG&E's electric service CARE program during PY2005 totaled 52,636. New enrollments in SDG&E's gas service CARE program during PY2005 totaled 33,686. Net increase over PY2004 to the number of CARE program participants was 13,012 for the electric service CARE program and 10,481 for the gas service CARE program. The CARE penetration rate was 74.2% for gas and 72.6% for electric.

PY2005 OUTREACH AND LEVERAGING

- SDG&E's CARE program, in conjunction with its LIEE program and other customer assistance programs as discussed above, reached out to enroll eligible CARE customers by participating in community events and partnering with community organizations and businesses. Details of these community outreach events are contained in Table B.
- SDG&E's direct mail efforts for the year resulted in 13,177 new enrollments.
- SDG&E's CARE program continues to leverage with the LIEE program. These efforts resulted in 1605 enrollments throughout the year.
- Thirteen capitation contractors enrolled 1,065 customers in the CARE program at an average cost of \$12.¹

CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

In PY2005, SDG&E spent \$1.3 million in outreach and \$765,000 in administrative expenses. CARE discount charges for PY2005 totaled \$33.3 million which reflects a combined total for gas and electric. Total CARE expenditures for PY2005 of \$35.4 million, are 100% of the 2005 CARE budget.

IV. 2005 Winter Initiatives CARE and LIEE Outreach Activity Highlights

On November 1, 2005, SDG&E launched its Winter Programs Campaign. SDG&E launched its winter outreach campaign to expedite informing customers about the new CARE and LIEE guidelines adopted in D.05-10-044. The following is a report of the outreach activity in November, December 2005 and January 2006 specific to the Winter Initiatives.

November 2005:

- SDG&E identified the top 10,000 CARE and DAP customers with historically high winter gas usage and mailed a letter with the winter message and conservation tips in both English and Spanish.
- SDG&E also mailed letters including the winter message to specifically targeted groups of customers, such as Medical Baseline, customers with repeated past due bills, and to all Family Electric Rate Assistance customers.
- SDG&E included the winter message in a Direct Mail Campaign to non-CARE and non-LIEE customers, and developed an insert with the winter message to be included with CARE applications and mailed to existing customers, including master metered customers with sub-metered tenants.
- Promotional efforts also included the development of written materials with the winter message to be provided at all events and presentations during the winter months.

December 2005:

- Letters was mailed to 497 outside agencies to notify them of higher gas prices, providing information on programs and services, and ways to obtain energy saving tips.

¹ Calculated Total Capitation Fees, Line 6, Table 6 divided by total Capitation Enrollments, Table 16.

January 2005:

- SDG&E sent 10,000 letters to customers having difficulty paying their bills.
- Over 5,000 flyers went out to East County property managers and owners through RMSS Residential Management Support System Inc.

SDG&E's Outreach Group has provided information on the winter message in November, December 2005 and January 2006 to the following:

November 2005

- Eight SDG&E bill payment offices
- Fifty-one Authorized Payment Locations (APLs)
- Mama's Kitchen (meal service for AIDS patients); and
- Four Senior Centers
- Presentations were given to 120 County employees and 14 Community Based Organizations

December 2005

- Ten EELI and CARE agencies
- Residential Management Support Systems agency put an article in their newsletter
- All San Diego City Council District Offices
- Fifty-two APLs
- Six WIC offices
- Christmas Extravaganza –Inner City Youth of San Diego
- Eight Customer Assistance events reaching 950 customers
- Seven Salvation Army corps offices throughout San Diego County during the holiday food drive

- A presentation was given to a cultural orientation class of about 50 new immigrants at Catholic Charities.
- Energy Conservation Presentation was given to approx 150 San Diego County Employees. (Winter message flyers were also distributed.)

January 2005

- 350 Winter Energy Bill flyers were delivered to Julian Pathways, Alpha, CUI, Crisis House and Encinitas Community Center, including seven WIC offices.
- Nine Customer Assistance events reaching 1,035 customers with Winter Bill flyers and other energy efficiency information. See attached Table B for a complete list of outreach activity for January 2006.

IV. CONCLUSION

SDG&E successfully conducted its LIEE and CARE program during 2005 with the goal of providing as many qualified customers as possible with program measures, bill discounts, and other services. As a result of SDG&E's efforts, 10,213 new CARE customers were added to the program, 11,254 qualified customers' homes were treated with DAP program services, and 23,866 low-income customers participated in energy conservation and efficiency education workshops.

Respectfully submitted,

By: Georgetta J. Baker

Georgetta J. Baker
Attorney for
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February 21, 2006

NARRATIVE TABLES

Activity	Summary	Timeline	Status/Results/Cost
January 2005			
CAL Works EVENT	Information booth providing material on all Customer Assistance programs and services.	01/14/05	25 participates of CAL Works of El Cajon
7 th Annual Downtown Multicultural Festival EVENT	Information booth providing material on all Customer Assistance programs and services.	01/15/05	1,000 Customers of San Diego attended this event
Consumer Credit Counseling SEMINAR	Financial seminar providing information on all Customer Assistance programs and services.	01/20/05	40 seniors from Lemon Grove
Consumer Credit Counseling SEMINAR	Financial seminar providing information on all Customer Assistance programs and services.	01/24/05	50 seniors from El Cajon
CAL Works EVENT	Information booth providing material on all Customer Assistance programs and services.		35 participates of CAL Works of La Mesa
CARE/FERA applications sent/Customer Call Center	CARE/FERA applications mailed per customers request.	January 2005	5258 - English 1459 - Spanish 6 – Vietnamese
CARE/FERA Capitation Contractors	9 Agencies submitted applications	January 2005	286 Applications received

¹ As SDG&E is outreaching both CARE and LIEE together, along with its other customer assistance programs, effective with July, only Table B was completed

Activity	Summary	Timeline	Status/Results/Cost
February 2005			
Consumer Credit Counseling SEMINAR	Financial seminar providing information on all Customer Assistance programs and services.	02/04/05	20 seniors from Chula Vista
Senior Vitality Expo EVENT	Information booth providing material on all Customer Assistance programs and services.	02/09/05	200 seniors
Consumer Credit Counseling SEMINAR	Financial seminar providing information on all Customer Assistance programs and services.	02/11/05	56 seniors from Santee
Sharp Women's Health Symposium EVENT	Information booth providing material on all Customer Assistance programs and energy efficiency programs and services	2/12/05	200 customers from San Diego
TET Celebration EVENT	Information booth providing material on all Customer Assistance programs and services	2/12 & 2/13/05	150 customers from Normal Heights
23 rd Annual Chinese New Year Cultural Fair EVENT	Information booth providing material on all Customer Assistance programs and services	02/13/05	30 customers from City Heights
Consumer Credit Counseling SEMINAR	Financial seminar providing information on all Customer Assistance programs and services.	02/16/05	20 seniors from San Diego

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Activity	Summary	Timeline	Status/Results/Cost
Interfaith Community Services EVENT	Information booth providing material on all Customer Assistance programs and services	2/16/05	20 customers from Escondido
Lemon Grove Community Family Night EVENT	Financial seminar providing information on all Customer Assistance programs and services.	2/18/05	100 customers from Lemon Grove
Project CARE – Senior EVENT	Information booth providing material on all Customer Assistance programs and services	2/22/05	40 customers from San Marcos
Cal Works PRESENTATION	Presentation given regarding all Customer Assistance programs and services	2/23/05	35 customers from La Mesa
Senior Housing Expo EVENT	Information booth providing material on all Customer Assistance programs and services	2/23/05	250 customers from La Mesa
Kurdish Human Rights Watch EVENT	Information booth providing material on all Customer Assistance programs and services	2/24/05	20 customers from El Cajon
New Immigrants Class PRESNTATION	Presentation given regarding all Customer Assistance programs and services	2/25/05	14 customers from El Cajon
Consumer Credit Counseling SEMINAR	Financial seminar providing information on all Customer Assistance programs and services.	2/16/05	20 seniors from Poway
13 th Annual Heritage Day Festival and Parade EVENT	Information booth providing material on all Customer Assistance programs and services	2/26/04	500 customers from San Diego

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Activity	Summary	Timeline	Status/Results/Cost
CARE/FERA applications sent/Customer Call Center	CARE/FERA applications mailed per customers request.	February 2005	4378 – English 1279 – Spanish 4 – Vietnamese
CARE/FERA Capitation Contractors	9 Agencies submitted applications	February 2005	319 Applications received

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Activity	Summary	Timeline	Status/Results/Cost
March 2005			
Catholic Charities PRES ESENTATION	Presentation given regarding all Customer Assistance programs and services	3/2/05	50 customers from San Diego
North County Interfaith Council PRES ESENTATION	Presentation given regarding all Customer Assistance programs and services	3/4/05	10 Caseworkers from the Interfaith Council
Girl Scouts Family Night EVENT	Information booth providing material on all Customer Assistance programs and services	3/4/05	100 customers from San Diego
Ocean Beach Kite Festival EVENT	Information booth providing material on all Customer Assistance programs and services	3/5/05	500 customers from Ocean Beach
3 rd Annual San Marcos Carnival of Cultures EVENT	Information booth providing material on all Customer Assistance programs and services	3/6/05	2,000 customers from San Marcos
Consumer Credit Counseling SEMINAR	Financial seminar providing information on all Customer Assistance programs and services.	3/8/05	15 seniors from Oceanside
Visions from the Summit-Aging & Independence Services EVENT	Information booth providing material on all Customer Assistance programs and services	3/9/05	200 customers from San Diego
MS Society Members MEETING		3/10/05	20 members of the MS Society San Diego

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Activity	Summary	Timeline	Status/Results/Cost
Celebrate Your Health Fair EVENT	Information booth providing material on all Customer Assistance programs and services	3/12/05	225 customers from Fallbrook
Feria de Salud EVENT	Information booth providing material on all Customer Assistance programs and services	3/12/05	200 customers from Vista
Consumer Credit Counseling SEMINAR	Financial seminar providing information on all Customer Assistance programs and services.	3/14/05	15 seniors from Oceanside Senior Center
Vista Del mar Senior Community-Health Fair EVENT	Information booth providing material on all Customer Assistance programs and services	3/15/05	75 seniors from Vista
Jewish Family Services EVENT	Information booth providing material on all Customer Assistance programs and services	3/15/05	7 customers from San Diego
Lighting Turn-In Event ****MILITARY ONLY**** EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	3/15/05	62 Military customers
Youth Explosion Community Fair EVENT	Information booth providing material on all Customer Assistance programs and services	3/19/05	350 customers from San Diego
Lighting Turn-In Event EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	3/19/05	127 customers from Ramona*

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Activity	Summary	Timeline	Status/Results/Cost
9th Annual Rolando Street Fair EVENT	Information booth providing material on all Customer Assistance programs and services.	3/20/05	1,500 customers from San Diego
Consumer Credit Counseling SEMINAR	Financial seminar providing information on all Customer Assistance programs and services.	3/23/05	15 seniors from North Park
Lighting Turn-In Event	Event booth providing lighting exchange and material on all Customer Assistance programs & services	3/26/05	144 customers from San Diego
Consumer Credit Counseling SEMINAR	Financial seminar providing information on all Customer Assistance programs and services.	3/28/05	15 seniors from San Diego
Petco Employee's Fair EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	3/29/05	25 customers from San Diego
CARE/FERA applications sent/Customer Call Center	CARE/FERA applications mailed per customers request.	March 2005	5462 – English 1529 – Spanish 10 – Vietnamese
CARE/FERA Capitation Contractors	9 Agencies submitted applications	March 2005	500 Applications received
Consumer Credit Counseling SEMINAR	Financial seminar providing information on all Customer Assistance programs and services	4/6/05	25 Seniors from San Diego
City of Chula Vista Branch Office EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/8/05	60 customers visited booth with 13 who signed up for CARE

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SDG&E Rapid Deployment Compliance Filing

December 21, 2005

Table B – SDG&E CARE Outreach and Leveraging Through 2005

Big Kmart - Employee Presentation & Ltg Exchange PRESENTATION	Presentation given regarding all Customer Assistance programs and services.	4/8/05	20 employees and 7 CARE sign ups.
MS Walk - Fundraiser for Multiple Sclerosis (MS) EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/10/05	150 customers from San Diego
28th Annual California Conference On American Indian Education EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/11-4/13/05	200 customers from San Diego
Customer Assistance Presentation to Joslyn Senior Center PRESENTATION	Presentation given regarding all Customer Assistance programs and services	4/12/05	15 Customers from San Diego
SDG&E Lighting Turn - In Event MILITARY ONLY*** EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	4/15/05	100 Customers from the Military
SDG&E Booth - "The Possible Dream" EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/16/05	200 Customers from San Marcos
Parent Expo EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/16/05	1000 Customers from San Diego

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North Central Public Health Clinic EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/16/05	100 Customers from Pacific Beach
SDG&E Lighting Turn-In Event Monte Vista High School EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	4/17/05	200 Customers from Spring Valley
Red Cross WIC PRESENTATION	Presentation given regarding all Customer Assistance programs and services	4/19/05	30 Customers from San Diego
MASS MARKETS EVENT - Earth Day EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/22/05	1200 Customers from San Juan Capistrano
MASS MARKETS EVENT - Nokia Environmental Fair EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/22/05	60 Customers from San Diego
15th Annual Parenting Conference and Resource Fair EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/22/05	200 Customers from El Cajon
Eastlake Homeowners Assn Community Fair PRESENTATION	Presentation given regarding all Customer Assistance programs and services	4/23/05	150 Customers from Chula Vista

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MASS MARKETS EVENT - Day of the Child EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/23/05	1000 Customers from Chula Vista
20th annual Linda Vista Multicultural Fair and Parade EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/23/05	1000 Customers from Linda Vista
Chicano Day Celebration EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/23/05	500 Customers from San Diego
Poway Spring Fest 2005 EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/24/05	400 Customers from Poway
Rancho Bernardo Earth Day Festival EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/24/05	200 Customers from Rancho Bernardo
SDG&E Booth - Third Annual Career Fair EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/27/05	150 Customers from San Ysidro
SDGE Presentation & Lighting Exchange ACS EVENT	Presentation given regarding all Customer Assistance programs and services	4/28/05	35 Customers from San Diego
Fiesta Cinco De Mayo 2005 EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/30/05	1000 Customers from San Diego

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Table B – SDG&E CARE Outreach and Leveraging Through 2005

CARE/FERA applications sent/Customer Call Center	CARE/FERA applications mailed per customers request.	April 2005	4132 – English 1170 – Spanish 7 – Vietnamese
CARE/FERA Capitation Contractors	9 Agencies submitted applications	April 2005	58 Applications received
Cinco De Mayo EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/1/05	300 Customers from SDG&E's territory
MASS MARKETS EVENT Earth Day EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/1/05	150 Customers from San Diego
Catholic Charities PRESNTATION	Presentation given on all Customer Assistance programs to new immigrants to San Diego county	5/2/05	35 New immigrants from San Diego
Eastern District Branch Office EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/2/05	50 Customers from East County
SDG&E Lighting Turn-In Event Access Center of San Diego EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	5/3/05	20 Customers from San Diego
SDG&E Lighting Turn-In Event Community Service Center of San Diego EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	5/6/05	30 Customers from San Diego

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Classics for Kids EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/7/05	95 Customers from San Ysidro
World Asthma Day EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/7/05	100 Customers from National City
SDG&E Lighting Turn-In Event Sharp Cabrillo Hospital EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	5/10/05	35 employee's of Sharp Hospital
Health Life Style Expo EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/11/05	600 Employee's of Viejas Casino and Outlet stores
Chula Vista District Branch Office EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/13/05	70 Customers from Chula Vista
Rockin for SeniorsWalk & Health Fair EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/13/05	75 Customers from San Marcos
Spring 2005 Senior Expo EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/14/05	75 Customer from Oceanside

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Warner Springs Annual Health Expo and Pow-Wow EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/14/05	50 Customers from Warner Springs
MASS MARKETS EVENT Deerhorn Valley Pancake Breakfast EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/14/05	30 Customers from Jamul
MASS MARKETS EVENT Taste of the Arts by the Bay EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/15/05	200 Customers from Chula Vista
Goodwill PRESENTATION	Presentation given regarding all Customer Assistance programs and services	5/16/05	50 Customers from Imperial Beach
Goodwill PRESENTATION	Presentation given regarding all Customer Assistance programs and services	5/16/05	15 Customers from San Diego
Headstart 40th Anniversary Community Fair EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/18/05	150 Customers from San Diego
SDG&E Lighting Turn-In Event Navy Broadway Complex EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	5/19/05	80 Military personal from San Diego

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SDG&E Lighting Turn-In Event Rohr Park EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	5/20/05	200 Customers from Bonita
East County Senior Service Provider's Health Fair EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/20/05	100 Seniors from La Mesa
SDPD Community Safety Fair EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/21/05	100 Customers from San Diego
Operation Appreciation EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/21/05	300 Customers from Oceanside
SDG&E Lighting Turn-In Event Grant Middle School EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	5/210/05	300 Customers from Escondido
MASS MARKETS EVENT Solana Beach Presbyterian Church EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/22/05	20 Customers from Solana Beach

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MASS MARKETS EVENT 19th Annual Bay Bridge Run/Walk EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/22/05	500 Customers from San Diego and Coronado
SDG&E Lighting Turn-In Event CAL WORKS Community Fair EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	5/250/05	200 Customers from San Diego
Beach Pride Health Start Diversity Celebration EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	5/25/05	100 Customers from San Diego
CARE/FERA applications sent/Customer Call Center	CARE/FERA applications mailed per customers request.	May 2005	4813 – English 1265 – Spanish 8 – Vietnamese
CARE/FERA Capitation Contractors	9 Agencies submitted applications	May 2005	698 Applications received
University City Senior Center PRESENTATION	Information on all customer assistance and energy-efficiency program and services provided.	6/2/05	36 Seniors from San Diego
City Heights International Village Celebration EVENT	Information booth providing material on all Customer Assistance and energy efficiency programs and services	6/4/05	1,000 Customers from San Diego

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SDG&E Lighting Turn-In Event City of Lemon Grove EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	6/4/05	111 Customers from Lemon Grove
Bonita Sunrise Rotary EVENT	Information on all customer assistance and energy-efficiency program and services provided.	6/4/05	50 Elks Club members from Chula Vista
SDG&E Lighting Turn-In Event St. Jude's Nutrition Center EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	6/8/05	35 Customers from San Diego
Vital Aging Conference EVENT	Information on all customer assistance and energy-efficiency program and services provided.	6/9/05	1,800 Customers from San Diego
SDG&E Lighting Turn-In Event Crestview Mobile Home EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	6/13/05	30 Customers from Fallbrook
SDG&E Lighting Turn-In Event City of Vista EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	6/14/05	210 Customers from Vista

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SDG&E Lighting Turn-In Event San Ysidro Community Service Center EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	6/14/05	50 Customers from San Ysidro
SDG&E Lighting Turn-In Event Mountain View Community Center EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	6/16/05	150 Customers from San Diego
Terrific Tuesdays PRESENTATION	Information on all customer assistance and energy-efficiency program and services provided	6/21/05	50 Seniors from San Diego
College Avenue Senior Center PRESENTATION	Information on all customer assistance and energy-efficiency program and services provided	6/23/05	25 Seniors from San Diego
SDG&E Lighting Turn-In Event Palomar College EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	6/25/05	50 Customers from San Marcos
SDG&E Lighting Turn-In Event La Mesa Senior Center EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	6/28/05	25 Seniors from La Mesa

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Summer Food Service Program EVENT	Information on all customer assistance and energy-efficiency program and services provided	6/29/05	50 Families from National City
CARE/FERA applications sent/Customer Call Center	CARE/FERA applications mailed per customers request.	June 2005	5098 – English 1265 – Spanish 6 – Vietnamese
CARE/FERA Capitation Contractors	9 Agencies submitted applications	June 2005	775 Applications received
Celebrate Chula Vista EVENT	Information on all customer assistance and energy-efficiency program and services provided	7/04/05	200 Residents from Chula Vista
AARP PRESENTATION	Information on all customer assistance and energy-efficiency program and services provided	7/08/05	50 Seniors from El Cajon
Martin Luther King Jr. Park EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	7/09/05	107 Customers from San Diego
Center for the Blind PRESENTATION	Information on all customer assistance and energy-efficiency program and services provided	7/13/05	40 seniors from San Diego
A Tribute to Our Troops EVENT	Information on all customer assistance and energy-efficiency program and services provided	7/16/05	125 Military Families from El Cajon
Santee Towne Center EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	7/21/05	206 Customers from Santee

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Imperial Counties Labor Council EVENT	Information on all customer assistance and energy-efficiency program and services provided	7/23/05	250 Customers from San Diego and Imperial Counties
Christmas in July EVENT	Information on all customer assistance and energy-efficiency program and services provided	7/23/05	100 Customers from national City
EDCO Station EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	7/23/05	378 Customers from La Mesa
Center for the Blind PRESENTATION	Information on all customer assistance and energy-efficiency program and services provided	7/28/05	30 Seniors from San Diego
Edgemore Senior Center EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	7/28/05	30 Seniors from Santee
Kearny High School EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	7/30/05	199 Customers from San Diego
CARE/FERA applications sent/Customer Call Center	CARE/FERA applications mailed per customers request.	July 2005	4409 – English 1127 – Spanish 10 – Vietnamese
CARE/FERA Capitation Contractors	10 Agencies submitted applications	July 2005	819 Applications received
Center for the Blind PRESENTATION	Information on all customer assistance and energy-efficiency program and services provided	8/02/05	15 Customers from Vista

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SDG&E Lighting Turn-In Event Southbay Recreation Center EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	8/02/05	150 Customers from San Diego
Prescott Promenade EVENT	Information on all customer assistance and energy-efficiency program and services provided	8/03/05	50 Customers from El Cajon
Center for the Blind PRESNTATION	Information on all customer assistance and energy-efficiency program and services provided	8/04/05	15 Customers from Vista
SDG&E Lighting Turn-In Event Clairemont Senior Center EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	8/05/05	30 Seniors from San Diego
SDG&E Lighting Turn-In Event Ocean Beach Farmers Market EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	8/10/05	250 Customers from Ocean Beach
AIS Atria Luncheon EVENT	Information on all customer assistance and energy-efficiency program and services provided	8/10/05	20 Customers from Chula Vista
SDG&E Lighting Turn-In Event Casa Familiar EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	8/12/05	150 Customers from San Ysidro

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Encanto Street Fair EVENT	Information on all customer assistance and energy-efficiency program and services provided	8/13/05	200 Customers from San Diego
Lemon Festival EVENT	Information on all customer assistance and energy-efficiency program and services provided	8/14/05	50 Customers from Chula Vista
San Clemente Fiesta EVENT	Information on all customer assistance and energy-efficiency program and services provided	8/14/05	100 Customers from San Clemente
SDG&E Lighting Turn-In Event Kate Sessions Park EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	8/18/05	250 Customers from San Diego
SDG&E Lighting Turn-In Event El Cajon Nutrition Center EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	8/24/05	40 Seniors from El Cajon
SDG&E Lighting Turn-In Event City of El Cajon EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	8/26/05	250 Customers from El Cajon
St. Jude's Shrine EVENT	Information on all customer assistance and energy-efficiency program and services provided	8/28/05	100 Customers from San Diego

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SDG&E Lighting Turn-In Event Mid City Nutrition Center EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	8/30/50	30 Customer from San Diego
CARE/FERA applications sent/Customer Call Center	CARE/FERA applications mailed per customers request.	August 2005	6153 – English 1369 – Spanish 10 – Vietnamese
CARE/FERA Capitation Contractors	8 Agencies submitted applications	August 2005	522 Applications received
Islamic Center of San Diego EVENT	CARE sign up table at faith based organization	9/02/05	20 Customers from San Diego
Buddha Day/Sovannkiry Temple EVENT	CARE sign up table at faith based organization	9/03/05	20 Customers from San Diego
SDG&E Lighting Turn-In Event Lemon Grove Senior Ctr EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	9/09/05	30 Customers from Lemon Grove
New Life Christian Church EVENT	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	9/10/05	100 Customer from El Cajon

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South Bay Baptist EVENT	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	9/11/05	20 Customers from Chula Vista
Saint Bridget's Catholic Church EVENT	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	9/11/05	100 Customers from San Diego
Fiesta Del Barrio Fair EVENT	Information on all customer assistance and energy-efficiency program and services provided	9/11/05	500 Customers from Carlsbad
SDG&E Lighting Turn-In Event Jewish Family Services EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	9/13/05	15 Customers from San Diego
SDG&E Lighting Turn-In Event Community Service Ctr EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	9/14/05	25 Customers from San Diego
SDG&E Lighting Turn-In Event Ramona Senior Ctr EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	9/15/05	45 Customers from Ramona
Ranch Sierra Mesa Shopping Center EVENT	Information on all customer assistance and energy-efficiency program and services provided	9/17/05	2,500

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Our Lady of Guadalupe Catholic Church EVENT	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	9/18/05	80 Customers from San Diego
Center for the Blind PRESENTATION	Information on all customer assistance and energy-efficiency program and services provided	9/20/05	30 Customers from Vista
SDG&E Lighting Turn-In Event City Heights Urban Village EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	9/21/05	305 Customers from San Diego
Bonitafest EVENT	Information on all customer assistance and energy-efficiency program and services provided	9/24/05	250 Customer from Bonita
SDG&E Lighting Turn-In Event North Park Rec Ctr EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	9/24/05	310 Customers from San Diego

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Table B – SDG&E CARE Outreach and Leveraging Through 2005

CARE/FERA applications sent/Customer Call Center	CARE/FERA applications mailed per customers request.	September 2005	5,088 – English 1249 – Spanish 13 – Vietnamese
CARE/FERA Capitation Contractors	8 Agencies submitted applications	September 2005	723 Applications received
SDG&E Lighting Turn-In Event/Customer Assistance Booth First Lutheran Church San Diego EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	10/01/05	71 Customers from San Diego
St Pius the Tenth Health Fair EVENT	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	10/01/05	100 Customers from Chula Vista
SDG&E Lighting Turn-In Event/Customer Assistance Booth Mira Mesa Street Fair EVENT	Information on all customer assistance and energy-efficiency program and services provided	10/01/05	271 Customer From Mira Mesa
Christ the King EVENT	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	10/02/05	50 Customers from San Diego

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Table B – SDG&E CARE Outreach and Leveraging Through 2005

Clairemont Lutheran Church EVENT	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	10/02/05	100 Customers from San Diego
AIDS Walk EVENT	Information on all customer assistance and energy-efficiency program and services provided	10/02/05	800 Customers from San Diego
SDG&E Lighting Turn-In Event/Customer Assistance Booth San Marcos Alive EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	10/02/05	250 Customers from San Marcos
SDG&E Lighting Turn-In Event/Customer Assistance Booth Christ Lutheran EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	10/06/05	18 Customers from San Diego
SDG&E Lighting Turn-In Event/Customer Assistance Booth Poway Senior Center EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	10/06/05	196 Customers from Poway

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SDG&E Lighting Turn-In Event/Customer Assistance Booth Otay Rec Center	Event booth providing lighting exchange and material on all Customer Assistance programs & services	10/08/05	385 Customers from Chula Vista
SDG&E Customer Assistance Booth San Ysidro Health Center EVENT	Information on all customer assistance and energy-efficiency program and services provided	10/08/05	200 Customers from San Ysidro
Pacific Beach Presbyterian Church EVENT	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	10/09/05	50 Customers from San Diego
First Christian Church EVENT	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	10/09/05	100 Customers from Chula Vista
SDG&E Lighting Turn-In Event/Customer Assistance Booth Casa Familiar EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	10/14/05	25 Customers from San Ysidro
Our Lady of the Rosary EVENT	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	10/16/05	15 Customers San Diego

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Our Lady of Guadalupe EVENT	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	10/16/05	100 Customers from San Diego
SDG&E Customer Assistance Booth/ Navy Base EVENT	Information on all customer assistance and energy-efficiency program and services provided	10/19/05	100 Military Customers from Coronado
SDG&E Lighting Turn-In Event/Customer Assistance Mexican Consulate Health Fair EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	10/15/05	44 Customers from Oceanside
The Vibe EVENT	Information on all customer assistance and energy-efficiency program and services provided	10/22/05	200 Customers from San Marcos
***SDG&E Customer Assistance Booth/ Kimble Park EVENT	Information on all customer assistance and energy-efficiency program and services provided	10/22/05	100 Customers from National City
Our Lady of Sacred Heart EVENT	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	10/23/05	150 Customers from San Diego

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Naval Base Point Loma Energy Fair EVENT	Information on all customer assistance and energy-efficiency program and services provided	10/25/05	45 Customers from San Diego
Lakeside Community Health Fair EVENT	Information on all customer assistance and energy-efficiency program and services provided	10/26/05	100 Customers from Lakeside
SDG&E Lighting Turn-In Event/Customer Assistance Booth La Mesa Enrichment Center EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	10/17/05	14 Customers from La Mesa
SDG&E Lighting Turn-In Event/Customer Assistance Booth North Island Fun Run EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	10/19/05	60 Military Customers from San Diego
SDG&E Lighting Turn-In Event/Customer Assistance Booth Shadow Mountain Church EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	10/20/05	137 Customers from El Cajon

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Table B – SDG&E CARE Outreach and Leveraging Through 2005

SDG&E Lighting Turn-In Event/Customer Assistance Booth City Administration EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	10/26/05	40 Customers from San Diego
SDG&E Lighting Turn-In Event/Customer Assistance Booth County Administration EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	10/27/05	60 Customers from San Diego
Adult Learners Conference EVENT	Information on all customer assistance and energy-efficiency program and services provided	10/29/05	100 National University Students
Borrego Springs Festival EVENT	Information on all customer assistance and energy-efficiency program and services provided	10/29/05	1000 Customers from Borrego Springs
Lakeside Community Church EVENT	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	10/29/05	10 Customers from Lakeside
Christ Lutheran EVENT	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	10/30/05	50 Customers from San Diego

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Table B – SDG&E CARE Outreach and Leveraging Through 2005

St Josephs Cathedral EVENT	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	10/30/05	10 Customers from San Diego
SDG&E Lighting Turn-In Event/Customer Assistance Booth Day of the Dead Festival EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	10/30/05	146 Customers from Oceanside
SDG&E Lighting Turn-In Event/Customer Assistance Booth Miramar MCAS EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	10/27/05	28 Customers from San Diego
SDG&E Lighting Turn-In Event/Customer Assistance Booth 32nd Street Naval Base EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	10/28/05	26 Customers from San Diego
CARE/FERA applications sent/Customer Call Center	CARE/FERA applications mailed per customers request.	October 2005	4,299 – English 1205 – Spanish 11 – Vietnamese
CARE/FERA Capitation Contractors	7 Agencies submitted applications	October 2005	691 Applications received
Beautify Chula Vista EVENT	Information on all customer assistance and energy-efficiency program and services provided	11/05/05	400 Customers from Chula Vista

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Pala Health Fair EVENT	Information on all customer assistance and energy-efficiency program and services provided	11/06/05	500 Customers from Pala
SDG&E Lighting Turn-In Event/Customer Assistance Booth Clairemont Community Service Center EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	11/09/05	325 Customers from Clairemont
SDG&E Lighting Turn-In Event/Customer Assistance Smythe Ave Elementary School EVENT	Event booth providing lighting exchange and material on all Customer Assistance programs & services	11/12/05	150 Customers from San Ysidro
Our Lady of Angels Catholic Church EVENT	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	11/13/05	100 Customers from San Diego
Chula Vista Branch Office EVENT	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	11/15/05	100 CARE sign ups in Chula Vista
Cherokee Point Elementary School EVENT	Information on all customer assistance and energy-efficiency program and services provided	11/18/05	50 Customers from San Diego

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Shadow Mountain Community Church EVENT	Information on all customer assistance and energy-efficiency program and services provided	11/18/05	100 Customers from El Cajon
El Cajon First Presbyterian Church EVENT	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	11/20/05	10 Customers from El Cajon
St Anthony's Catholic Church EVENT	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	11/20/05	100 Customers from National City
St Annes Catholic Church EVENT	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	11/20/05	50 Customers from San Diego
Escondido Branch Office EVENT	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	11/30/05	
CARE/FERA applications sent/Customer Call Center Contractors	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	November 2005	5,289 – English 1,409 – Spanish 11 – Vietnamese
CARE/FERA Capitation Contractors	CARE/FERA applications mailed per customers request.	November 2005	564 Applications received
Mama's Kitchen PRESENTATION	8 Agencies submitted applications Information on all customer assistance and energy-efficiency program and services provided	12/01/05	300 Customers from San Diego

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St John of the Cross EVENT	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	12/04/05	300 Customers from Lemon Grove
Mental Health Agency PRESENTATION	Information on all customer assistance and energy-efficiency program and services provided	12/07/05	40 Customers from San Diego
Independent City EVENT	Information on all customer assistance and energy-efficiency program and services provided	12/07/05	150 Students from Chula Vista
Lexington Green Apts EVENT	Provided information and signed customers up on CARE.	12/08/05	20 Customers from El Cajon
Key Largo Apts EVENT	Provided information and signed customers up on CARE.	12/09/05	5 Customers from El Cajon
Ramton Arms Apts EVENT	Provided information and signed customers up on CARE.	12/09/05	24 Customers from Santee
Monthly Food Bank EVENT	Information table providing customer assistance and energy-efficiency program and services	12/10/05	60 Customers from San Diego
Our Lady Of Carmel Catholic Church EVENT	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	12/11/05	150 Customers from San Ysidro
St. John of the Cross EVENT	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	12/11/05	100 Customers from Lemon Grove

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Escondido Branch Office EVENT	Provided information and signed customers up on CARE.	12/15/05	60 Customers from Escondido
Community Empowerment Center EVENT	Information table providing customer assistance and energy-efficiency program and services	12/17/05	400 Customers from San Diego
St. Pius X Catholic Church EVENT	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	12/18/05	100 Customers from Chula Vista
Wesley United Methodist Church EVENT	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization	12/18/05	40 Customers from San Diego
Salvation Army Food Drive EVENT	Provided information and signed customers up on CARE.	12/20/05	150 Customers from San Diego
Salvation Army Food Drive EVENT	Provided information and signed customers up on CARE.	12/20/05	1000 Customers from El Cajon
Salvation Army Food Drive EVENT	Provided information and signed customers up on CARE.	12/21/05	1200 Customers from San Diego
Salvation Army Food Drive EVENT	Provided information and signed customers up on CARE.	12/21/05	50 Customers from San Diego
Salvation Army Food Drive EVENT	Provided information and signed customers up on CARE.	12/21/05	350 Customers from Oceanside

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Salvation Army Food Drive EVENT	Provided information and signed customers up on CARE.	12/21/05	500 Customers from El Cajon
Salvation Army Food Drive EVENT	Provided information and signed customers up on CARE.	12/22/05	1200 Customers from San Diego
Salvation Army Food Drive EVENT	Provided information and signed customers up on CARE.	12/22/05	200 Customers from Oceanside
Salvation Army Food Drive EVENT	Provided information and signed customers up on CARE.	12/22/05	550 Customers from Escondido
Salvation Army Food Drive EVENT	Provided information and signed customers up on CARE.	12/22/05	350 Customers from Chula Vista
Salvation Army Food Drive EVENT	Provided information and signed customers up on CARE.	12/22/05	100 Customers from San Diego
CARE/FERA applications sent/Customer Call Center	CARE/FERA applications mailed per customers request.	December 2005	5,172 – English 1,273 – Spanish 9 – Vietnamese
CARE/FERA Capitation Contractors	7 Agencies submitted applications	December 2005	784 Applications received

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QUANTITATIVE TABLES

Table 1 - LIEE Program Expenses ~ (SDG&E) - December, 2005

		Electric			Gas			Combined			Electric YTD			Gas YTD			Combined YTD			Budget			% YTD / Budget		
LIEE Program:		Base Program	Base Program	Base Program	Base Program	Base Program	Base Program	Base Program	Base Program	Base Program	Electric Base Program	Electric Base Program	Electric Base Program	Gas Base Program	Gas Base Program	Gas Base Program	Electric Base Program	Electric Base Program	Electric Base Program	Gas Base Program	Gas Base Program	Gas Base Program	Base Program		
Energy Efficiency																									
- Gas Appliances	\$629,378	\$246,934	\$246,934	\$0	\$0	\$1,164,971	\$1,164,971	\$0	\$0	\$0	\$919,943	\$919,943	\$0	\$0%	126.6%	126.6%	126.6%	126.6%	126.6%	126.6%	126.6%	126.6%	126.6%		
- Electric Appliances	\$0	\$0	\$0	\$0	\$0	\$4,434,269	\$4,434,269	\$0	\$0	\$0	\$4,349,064	\$4,349,064	\$0	0.0%	102.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
- Weatherization	\$0	\$566,966	\$566,966	\$0	\$0	\$3,641,985	\$3,641,985	\$0	\$0	\$0	\$3,924,924	\$3,924,924	\$0	0.0%	92.5%	92.5%	92.5%	92.5%	92.5%	92.5%	92.5%	92.5%	92.5%		
- Outreach and Marketing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
- In Home Energy Education	\$131,919	\$131,919	\$131,919	\$0	\$0	\$265,837	\$279,838	\$0	\$0	\$0	\$622,146	\$622,146	\$0	\$0%	117.3%	117.3%	117.3%	117.3%	117.3%	117.3%	117.3%	117.3%	117.3%		
- Education Workshops (EELL)	\$3,076	\$1,297	\$4,373	\$68,114	\$17,443	\$88,558	\$214,486	\$53,621	\$53,621	\$0	\$268,107	\$268,107	\$0	31.9%	31.9%	31.9%	31.9%	31.9%	31.9%	31.9%	31.9%	31.9%	31.9%		
Energy Efficiency TOTAL	\$714,372	\$947,116	\$1,711,489	\$82,335,541	\$5,554,257	\$10,786,798	\$11,155,695	\$5,520,654	\$5,520,654	\$0	\$10,706,329	\$10,706,329	\$0	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Qualified Rebate Pools																									
- Refrigerator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
- A/C Replacement Room	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
- A/C Replacement Central	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Pools																									
- Pilot (Cool Zones)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
- Pilot (B)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Pilot TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Training Center																									
In Speciations	\$1,749	\$1,749	\$3,497	\$47,515	\$47,515	\$95,030	\$34,3024	\$243,024	\$243,024	\$0	\$486,046	\$486,046	\$0	0.0%	19.6%	19.6%	19.6%	19.6%	19.6%	19.6%	19.6%	19.6%	19.6%	19.6%	
Advertising	\$54,323	\$54,323	\$108,646	\$224,654	\$224,654	\$449,308	\$12,5000	\$125,000	\$125,000	\$0	\$250,000	\$250,000	\$0	0.0%	179.7%	179.7%	179.7%	179.7%	179.7%	179.7%	179.7%	179.7%	179.7%	179.7%	
M&E Studies	\$494	\$494	\$987	\$23,776	\$23,776	\$47,552	\$23,776	\$23,776	\$23,776	\$0	\$100,000	\$100,000	\$0	0.0%	95.1%	95.1%	95.1%	95.1%	95.1%	95.1%	95.1%	95.1%	95.1%	95.1%	
Regulatory Compliance	\$6,264	\$6,264	\$12,529	\$136,454	\$136,454	\$272,909	\$10,000	\$100,000	\$100,000	\$0	\$296,000	\$296,000	\$0	0.0%	136.5%	136.5%	136.5%	136.5%	136.5%	136.5%	136.5%	136.5%	136.5%	136.5%	
Other Administrations	\$3,674	\$28,677	\$59,351	\$633,754	\$633,754	\$1,267,051	\$281,807	\$281,807	\$281,807	\$0	\$365,814	\$365,814	\$0	0.0%	224.9%	224.9%	224.9%	224.9%	224.9%	224.9%	224.9%	224.9%	224.9%	224.9%	
Overhead Costs																									
- LAB Start-up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
- LAB PY Past Year**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
- LAB PY Present Year**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
- CPUC Energy Division	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Total Overhead Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	91.8%	91.8%	91.8%	91.8%	91.8%	91.8%	91.8%	91.8%	91.8%	91.8%	91.8%
TOTAL LIEE COSTS	\$87,876	\$1,038,623	\$1,038,623	\$1,038,623	\$1,038,623	\$4,338,236	\$6,529,848	\$12,338,236	\$12,338,236	\$0	\$21,000	\$21,000	\$0	0.0%	105.6%	105.6%	105.6%	105.6%	105.6%	105.6%	105.6%	105.6%	105.6%	105.6%	105.6%
Indirect Costs	\$19,783	\$21,570	\$41,333	\$20,8205	\$21,7500	\$425,705	\$5,971,026	\$12,276,992	\$12,276,992	\$0	\$1,000	\$1,000	\$0	0.0%	110.6%	110.6%	110.6%	110.6%	110.6%	110.6%	110.6%	110.6%	110.6%	110.6%	110.6%
CO Test Costs	\$0	\$30,167	\$30,167	\$21,8340	\$21,8340	\$7,065,888	\$13,582,129	\$5,971,026	\$5,971,026	\$0	\$1,000	\$1,000	\$0	0.0%	110.6%	110.6%	110.6%	110.6%	110.6%	110.6%	110.6%	110.6%	110.6%	110.6%	110.6%
Total Program Costs	\$87,659	\$1,090,359	\$1,090,359	\$1,090,359	\$1,090,359	\$1,090,359	\$1,090,359	\$1,090,359	\$1,090,359	\$0	\$12,276,992	\$12,276,992	\$0	0.0%	110.6%	110.6%	110.6%	110.6%	110.6%	110.6%	110.6%	110.6%	110.6%	110.6%	110.6%

¹ The dollars included in the "Indirect Costs" category are included in rate base and therefore excluded from its DAP Total Program costs. The indirects / overheads included in the rate base are: Pension & Benefits.

SDG&E Rapid Deployment Reports
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Table 2 - LIEE Direct Purchase and Installation Contractor Expenses – (SDG&E) - December, 2005

LIEE Program: Contractor Name	Electric	Gas	Combined	Combined YTD	Budget	% YTD / Budget
	Base Program					
- Contractor A	\$14,206	\$127,857	\$142,063	\$944,451	\$0	0%
- Contractor B	\$6,709	\$60,382	\$67,091	\$683,408	\$0	0%
- Contractor C	\$2,933	\$26,395	\$29,327	\$283,913	\$0	0%
- Contractor D	\$5,861	\$52,748	\$58,609	\$554,506	\$0	0%
- Contractor E	\$9,069	\$81,622	\$90,691	\$676,504	\$0	0%
- Contractor F	\$0	\$14,148	\$14,148	\$72,369	\$0	0%
- Contractor G	\$0	\$5,612	\$5,612	\$52,393	\$0	0%
- Contractor H	\$0	\$1,644	\$1,644	\$17,179	\$0	0%
- Contractor I	\$0	\$0	\$0	\$0	\$0	0%
- Contractor J	\$63,955	\$575,599	\$639,554	\$5,508,268	\$0	0%
- Contractor K	\$2,411	\$21,699	\$24,110	\$177,564	\$0	0%
- Contractor L	\$2,301	\$20,705	\$23,005	\$119,650	\$0	0%
- Contractor M	\$648	\$5,832	\$6,480	\$40,899	\$0	0%
- Contractor N	\$0	\$0	\$0	\$52,685	\$0	0%
- Contractor O	\$2,265	\$20,388	\$22,654	\$34,839	\$0	0%
- Contractor P	\$984	\$8,852	\$9,836	\$9,836	\$0	0%
Total Contractor Payments	\$111,342	\$1,023,483	\$1,134,825	\$9,228,464	\$0	0%

Table 4 . - LIEE Measure Installations – (SDG&E) - December, 2005

Measures	Units	Current Month			YTD Completed and Paid Base Program
		Completed and Paid Base Program	Completed but not Paid Base Program	Initiated but not completed Total	
Furnaces					
- Repair - Gas	Home	134	0	0	845
- Replacement - Gas	Home	90	0	0	312
- Repair - Electric	Home	0	0	0	0
- Replacement - Electric	Home	0	0	0	0
Infiltration & Space Conditioning					
- Cover Plates/Gaskets	Home	1290	0	0	7322
- Evaporative Cooler/Air Cond. Covers	Home	4	0	0	18
- HVAC Air Filter Replacement	Home	0	0	0	0
Weatherization					
- Ceiling Insulation	Home	57	0	0	410
- Water Heater Blanket	Home	196	0	0	1472
- Low Flow Showerhead	Home	1590	0	0	9443
- Weatherstripping	Home	1318	0	0	8190
- Caulking	Home	1320	0	0	7870
- Minor Home Repairs	Home	851	0	0	5185
- Attic Access Weatherstripping [1]	Home	0	0	0	0
Water Heater Savings					
Water Heater Pipe Wrap	Home	49	0	0	376
- Faucet Aerators	Home	1624	0	0	9330
Miscellaneous Measures					
- Attic Ventilation	Home	21	0	0	61
- Auto Sweep	Home	47	0	0	131
- Door Replacement	Home	235	0	0	1731
- Door Threshold	Home	355	0	0	2156
- Glass Replacement	Home	184	0	0	1100
- Jamb Replacement	Home	11	0	0	75
- Duct Register Sealing	Home	0	0	0	1
Portable Evaporative Coolers	Home	0	0	0	0
Permanent Evaporative Coolers	Home	0	0	0	9
Compact Fluorescents (inc. porchlights)	Each	8874	0	0	45946
Porchlights (fixture replacement or CFBs)	Home	251	0	0	1115
Refrigerators	Home	680	0	0	4975
Energy Efficient Plugs					
- Refrigerators	Home	0	0	0	0
- Air Conditioner Replacement - Room	Home	0	0	0	0
- Air Conditioner Replacement - Central	Home	0	0	0	0
Plots - Rapid Deployment					
- Air Conditioner Replacement - Room	Home	0	0	0	2
- Air Conditioner Replacement - Central	Home	0	0	0	0
- Duct Sealing and Repair	Home	0	0	0	0
Whole House Fans	Home	0	0	0	0
- Water Heater Replacement - Gas	Home	0	0	0	0
- Water Heater Replacement - Electric	Home	0	0	0	1
- Set-back Thermostats	Home	0	0	0	0
- Evaporative Cooler Maintenance	Home	0	0	0	0
- New Central Return	Home	0	0	0	0
Energy Education					
Outreach & Assessment	Home	1844	0	0	10303
- In-Home Education	Home	2077	0	0	11048
- Education Workshops (EELI)	Home	2341	0	0	14333
Homes Served					
Total Number of Homes Treated	Home	2114	0	0	11254
Total Number of Homes Weatherized	Home	1698	0	0	9905

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Table 4A - LIEE Measure Installations
San Diego Gas & Electric
December 2005

Metering	Current Month			YTD			Goal			
	Base	SBX1-5	Total	% of Total Units	Base YTD	SBX1-5 YTD	Total	% of Total Units	Long-Term % Goal	Average % Served 1997-2005
Single Family Units	1,149	0	1,149	54%	7,091	0	7,091	63.01%	53%	46%
Multi-Family Units	965	0	965	46%	4,163	0	4,163	36.99%	48%	54%
Total Units	2,114	0	2,114		11,254	0	11,254			
Master-Metered Units	460	0	460	21.76%	820	0	820	7%	15%	1%

Table 5 - LIEE kWh Savings, kW Demand Reduction, Therm Savings – (SDG&E) - December, 2005

Measures	Current Month Completed and Paid			YTD Completed and Paid			Current Month Completed but not Paid		
	kWh (Annual)	kW	Therms	kWh (Annual)	kW	therms (Annual)	kWh (Annual)	kW	Therms (Annual)
	Base Program	Base Program	Base Program	Base Program	Base Program	Base Program	Base Program	Base Program	Base Program
Furnaces									
- Repair - Gas	0	0	332	0	0	21207	0	0	0
- Replacement - Gas	0	0	3396	0	0	11743	0	0	0
- Repair - Electric	0	0	0	0	0	0	0	0	0
- Replacement - Electric	0	0	0	0	0	0	0	0	0
Insulation & Space Conditioning									
- Cover Plates/Gaskets	0	0	0	0	0	0	0	0	0
- Evaporative Cooler/Air Cond. Covers	0	0	22	4	0	106	0	0	0
- HVAC Air Filter Replacement	0	0	0	0	0	0	0	0	0
Weatherstripping									
- Ceiling Insulation	0	0	1430	5885	0	9665	0	0	0
- Water Heater Blanket	291	0	2163	16548	0	14877	0	0	0
- Low Flow Showerhead	4281	0	11957	62684	0	64476	0	0	0
- Weatherstripping	1940	0	4748	13761	0	28666	0	0	0
- Caulking	1506	0	4488	10468	0	26321	0	0	0
- Minor Home Repairs	1793	0	5004	15402	0	28140	0	0	0
- Attic Access Weatherstripping [1]	0	0	0	0	0	0	0	0	0
Water Heater Savings									
- Water Heater Pipe Wrap	58	0	216	1432	0	1536	0	0	0
- Faucet Aerators	1723	0	4986	31152	0	27191	0	0	0
Minor Domestic Measures									
- Attic Ventilation	0	0	0	0	0	0	0	0	0
- Auto Sweep	0	0	0	0	0	0	0	0	0
- Door Replacement	0	0	0	0	0	0	0	0	0
- Door Threshold	0	0	0	0	0	0	0	0	0
- Glass Replacement	0	0	0	0	0	0	0	0	0
- Jamh Replacement	0	0	0	0	0	0	0	0	0
- Duct Register Sealing	0	0	0	0	0	0	0	0	0
Portable Evaporative Coolers	0	0	0	0	0	0	0	0	0
Permanent Evaporative Coolers	0	0	0	4506	0	0	0	0	0
Compact Fluorescents (inc. porchlights)	178187	0	0	954476	0	0	0	0	0
Porchlights (fixture replacement or CFBs)	8730	0	0	39124	0	0	0	0	0
Refrigerators	497922	0	0	3729230	0	0	0	0	0
Landlord Rebate Plans									
- Refrigerators	0	0	0	0	0	0	0	0	0
- Air Conditioner Replacement - Room	0	0	0	0	0	0	0	0	0
- Air Conditioner Replacement - Central	0	0	0	0	0	0	0	0	0
Plans - Rapid Deployment									
- Air Conditioner Replacement - Room	0	0	0	584	0	0	0	0	0
- Air Conditioner Replacement - Central	0	0	0	0	0	0	0	0	0
- Duct Sealing and Repair	0	0	0	0	0	0	0	0	0
- Whole House Fans	0	0	0	0	0	0	0	0	0
- Water Heater Replacement - Gas	0	0	0	0	0	0	0	0	0
- Water Heater Replacement - Electric	0	0	0	0	0	0	0	0	0
- Set-back Thermostats	0	0	0	0	0	0	0	0	0
- Evaporative Cooler Maintenance	0	0	0	0	0	0	0	0	0
- New Central Return	0	0	0	0	0	0	0	0	0
Energy Education									
Outreach & Assessment	0	0	0	0	0	0	0	0	0
In-Home Education	0	0	0	0	0	0	0	0	0
Education Workshops (EELI)	0	0	0	0	0	0	0	0	0
Total Savings	696431	0	41730	4885254	0	234150	0	0	0

SDG&E Rapid Deployment Reports
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Table 5A - Average Bill Savings per Customer for Installations Completed and Paid (SDG&E) - December, 2005

		Current Month							
		Base		SBX 5 Appl.		SBX 5 LIEE			
		kWh	Therm	kWh	Therm	kWh	Therm	kWh	Total
Annual Savings	\$696,431	41,730	0	0	0	0	0	696,431	41,730
Current Rate	0.138	0.856	0.138	0.856	0.138	0.856	0.138	0.856	0.856
Number of Customers	2114		0		0		0		2114
Average 1st Year Bill Savings/Customer	\$62.36		\$ -		\$ -		\$ -		\$ 62.36
Average Lifecycle Bill Savings/Customer	\$578.69		\$ -		\$ -		\$ -		\$ 578.69

Table 5B - Average Bill Savings per Customer for Installations Completed but not paid (SDG&E) - December, 2005

		Current Month							
		Base		SBX 5 Appl.		SBX 5 LIEE			
		kWh	Therm	kWh	Therm	kWh	Therm	kWh	Total
Annual Savings	0	0	0	0	0	0	0	0	0
Current Rate	0.138	0.856	0.138	0.856	0.138	0.856	0.138	0.856	0.856
Number of Customers	0		0		0		0		0
Average 1st Year Bill Savings/Customer	\$ -		\$ -		\$ -		\$ -		\$ 0
Average Lifecycle Bill Savings/Customer	\$0		\$ -		\$ -		\$ -		\$ 0

Table 5C - Average Bill Savings per Customer for Total Installations Paid and not Paid (SDG&E) - December, 2005

		Current Month							
		Base		SBX 5 Appl.		SBX 5 LIEE			
		kWh	Therm	kWh	Therm	kWh	Therm	kWh	Total
Annual Savings	\$696,431	41,730	0	0	0	0	0	696,431	41,730
Current Rate	0.138	0.856	0.138	0.856	0.138	0.856	0.138	0.856	0.856
Number of Customers	2114		0		0		0		2114
Average 1st Year Bill Savings/Customer	\$62.36		\$ -		\$ -		\$ -		\$ 62.36
Average Lifecycle Bill Savings/Customer	\$578.69		\$ -		\$ -		\$ -		\$ 578.69

Note : Current rate used to calculate Bill Savings are taken from the 2003 Costs and Bill Savings Standardization Report.

Table 6 - CARE Program Expenses – San Diego Gas & Electric - January, 2006

CARE Program:	Current Electric		Current Gas		Combined		Electric YTD		Gas YTD		Combined YTD		Budget		% YTD / Budget	
	Base Program	Base	Base Program	Base	Base Program	Base	Electric Base Program	Gas Base Program	Gas Base Program	Base Program	Electric Base Program	Gas Base Program	Electric Base Program	Gas Base Program	Total	Base Program
Outreach																
Capitalization Fees	\$1,014	\$414	\$1,428		\$1,014	\$414	\$11,480	\$4,320	\$16,000	8.68%	9.59%	8.93				
- Other Outreach	\$27,264	\$11,136	\$38,400		\$27,264	\$11,136	\$38,400	\$951,335	\$351,398	\$1,303,473	2.83%	3.13%	2.91			
Total Outreach	\$28,278	\$11,550	\$39,328		\$28,278	\$11,550	\$39,328	\$963,215	\$356,256	\$1,319,473	2.94%	3.24%	3.02			
Automatic Enrollment	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00	0.00%
Processing/ Certification/ Verification	\$12,752	\$5,209	\$17,961		\$12,752	\$5,209	\$17,961	\$3,547	\$13,136	\$258,168	6.77%	7.47%	6.96			
Billing System Programming	\$4,476	\$1,828	\$6,304		\$4,476	\$1,828	\$6,304	\$244,587	\$90,464	\$335,050	1.83%	2.02%	1.88			
Plants																
Measurement & Evaluation	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00	0.00%
Regulatory Compliance	\$7,186	\$2,935	\$10,121		\$7,186	\$2,935	\$10,121	\$112,824	\$41,729	\$154,553	6.37%	7.03%	6.55			
Other Administration	\$7,217	\$2,948	\$10,165		\$7,217	\$2,948	\$10,165	\$153,766	\$56,872	\$21,688	4.69%	5.18%	4.83			
Overall Cost																
- Liab. Start-up	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00	0.00%
- Liab. PY Past Year**	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00	0.00%
- Liab. PY Present Year**	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00	0.00%
- CPUC Energy Division	\$3,070	\$1,254	\$4,324		\$3,070	\$1,254	\$3,070	\$1,254	\$4,324	\$38,325	\$14,175	\$82,500	8.01%	8.85%	8.24	
Total Oversight Costs	\$3,070	\$1,254	\$4,324		\$3,070	\$1,254	\$3,070	\$1,254	\$4,324	\$38,325	\$14,175	\$82,500	8.01%	8.85%	8.24	
TOTAL PROGRAM COSTS	\$62,979	\$25,724	\$88,703		\$62,979	\$25,724	\$88,703	\$1,712,958	\$633,560	\$2,346,518	3.88%	4.06%	3.78			
CARE Rate Discount	\$2,428,874	\$1,505,470	\$3,934,344		\$2,428,874	\$1,505,470	\$3,934,344	\$25,184,572	\$32,934,344	\$34,499,414	9.64%	16.16%	11.40			
Service Establishment Charge Discount	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00	0.00%
TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$2,491,853	\$1,531,194	\$4,023,047		\$2,491,853	\$1,531,194	\$4,023,047	\$26,887,530	\$9,948,402	\$36,945,932	9.26%	15.35%	10.92			
Indirect Costs ¹	\$14,891	\$6,082	\$20,974		\$14,891	\$6,082	\$20,974	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00	0.00%
TOTAL PROGRM COSTS & CUSTOMER DISCOUNTS INCLUDING OTHER INDIRECTS	\$2,506,745	\$1,537,276	\$4,044,021		\$2,506,745	\$1,537,276	\$4,044,021	\$0	\$0	\$0	0.00%	0.00%	0.00			
KWh Surcharge Exemption	\$145,344	\$0	\$145,344		\$145,344	\$0	\$145,344	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00	0.00%

¹ The dollars included in the "Indirect Costs" category are included in the rate base and therefore excluded from the total CARE program costs. The indirect / overheads included in the rate base are: Pension & Benefits, Workers Comp., Public Liability & Property Damage, Incentive

SDG&E Rapid Deployment Reports
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Table 7 - CARE Leveraging and Outreach Contractor Expenses – San Diego Gas & Electric - January, Year End 2005 Compliance Filing - Program Year 2005

CARE Program:	Electric		Gas		Combined		Combined YTD	Budget	% YTD / Budget
	Base Program								
- Contractor A							\$0	\$0	0.00%
- Contractor B									
- Contractor C									
- Contractor D									
- Contractor E									
- Contractor F									
- Contractor G									
- Contractor H									
- Contractor I									
- Contractor J									
- Contractor M									
- Contractor N									
- Contractor O									
- Contractor P									
- Contractor Q									
- Contractor R									
- Contractor S									
- Contractor T									
- Contractor U									
Contractor V									
- Contractor W									
- Contractor X									
Total Contractor Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%

SDG&E Rapid Deployment Reports
Year End 2005 Compliance Filing - Program Year 2005

Table 8 - CARE Capitation Fees – (SDG&E) - December, 2005

CARE Program: Contractor Name	\$ Electric	\$ Gas	\$ Combined	Monthly Enrollments	YTD Enrollments	Budget	% of Budget
- Contractor 1							
- Contractor 2							
- Contractor 3							
- Contractor 4							
- Contractor 5	\$ 43	\$ 17	\$60	\$180	5	15	0%
- Contractor 6	\$ 119	\$ 49	\$168	\$2,332	14	186	0%
- Contractor 7	\$ 1,525	\$ 623	\$2,148	\$6,384	179	532	0%
- Contractor 8							
- Contractor 9							
- Contractor 10							
- Contractor 11							
- Contractor 12							
- Contractor 13							
- Contractor 14							
- Contractor 15							
- Contractor 16							
- Contractor 17							
- Contractor 18							
- Contractor 19							
- Contractor 20							
- Contractor 21							
- Contractor 22							
- Contractor 23							
- Contractor 24							
Total Contractor Payments	\$ 1,687	\$ 689	\$2,376	\$11,144	198	929	

SDG&E Rapid Deployment Reports
Year End 2005 Compliance Filing - Program Year 2005

TABLE 10
CARE Enrollment, Recertification, and Attrition - San Diego Gas & Electric

	Gross Enrollment From Automatic Enrollment	Gross Enrollment From Capitalization	Gross Enrollment Other Sources (Not Including Recertification Enrollment)	Total Gross Enrollment B+C+D	Gross Enrollment From Recertification	Total Adjusted Gross Enrollment E+F	Attrition (Drop Offs)	Net Enrollment G-H	Adjusted Net Enrollment I-F	Total CA Participants
December-04	194	48	3,562	3,804	3,646	7,450	2,842	4,608	4,608	192
January-05	0	42	3,025	3,067	3,246	6,303	2,807	3,496	2,60	193
February-05	0	96	4,450	4,546	3,848	8,394	2,413	5,981	2,133	195,7
March-05	0	38	3,402	3,440	3,502	6,942	3,414	3,528	26	195,8
April-05	0	111	3,179	3,290	3,604	6,894	2,258	4,636	1,032	196,8
May-05	0	122	2,629	2,751	3,942	6,693	3,214	3,479	-463	196,3
June-05	0	104	2,692	2,766	3,914	6,680	3,543	3,137	-777	195,6
July-05	0	68	2,523	2,591	5,509	8,100	2,859	5,241	-268	195,3
August-05	0	146	4,869	5,015	4,985	10,000	4,451	5,549	564	195,9
September-05	0	101	4,538	4,639	5,226	9,865	2,693	7,172	1,946	197,8
October-05	0	116	7,732	7,848	3,814	11,662	5,529	6,133	2,319	200,1
November-05	0	78	8,801	8,879	1,252	10,131	3,601	6,530	5,278	205,4
December-05	0	194	51,372	52,636	46,478	99,114	39,624	59,490	13,012	
Totals	1,070									

Table 10.1
DCSD CARE Automatic Enrollment-San Diego Gas and Electric

	Jan YTD	Feb YTD	Mar YTD	Apr YTD
As Received:				
Total # of Records:				
Enrolled on CARE:				
Non-Agency Accounts:				
Non-DMV Household Accounts:				
Non-Eligible Accounts:				
Out Of Our License State:				
Enrollment Results:				
Closed on CARE from One Source During Out-Of-Period:				
Number Opened Out-Of-Period Accounts:				
Number Closed Out-Of-Period Accounts:				
Number Opened Non-Eligible Accounts:				

Note 1: "Other Non-Eligible Accounts" include accounts closed during opt out

SDG&E Rapid Deployment Reports
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Table 11 - CARE Standard Random Verification Results - December, 2005

	Total CARE Population	# of Requested to Verify	% of Population Total	# of Participants Dropped (Due to no response)	# of Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification	% of Total Population Dropped
January-05	193,406	526	0.27%	334		45		
February-05	193,666	509	0.26%	305		61		
March-05	195,799	611	0.31%	322		25		
April-05	195,825	555	0.28%	308		56		
May-05	196,857	559	0.28%	282		30		
June-05	196,394	772	0.39%	298		58		
July-05	195,617	718	0.37%	296		45		
August-05	195,349	636	0.33%	320		19		
September-05	195,913	528	0.27%	538		46		
October-05	197,859	13	0.01%	387		48		
November-05	200,178	8	0.00%	298		24		
December-05	205,456	8	0.00%	125		13		
Total For PY 2005	205,456	5443	2.65%	3813		470	4283	78.69% 21

**SDG&E Rapid Deployment Reports
Year End 2005 Compliance Filing - Program Year 2005**

Table 12A
Rural vs. Urban CARE Enrollments (Electric)

Table 12B
Rural vs. Urban CARE Enrollments (Gas)

Table 12C
Rural vs. Urban CARE Enrollments (Total Households)

**SDG&E Rapid Deployment Reports
Year End 2005 Compliance Filing - Program Year 2005**

Table 13A
Rural LIEE Installations - Electric

County		Rural # of Eligible	Homes Treated		Homes Weatherized	
		December	YTD	December	YTD	
San Diego		23510	5	20	2	13
Orange		34	0	0	0	0

Table 13B
Urban LIEE Installations - Electric

County		Urban # of Eligible	Homes Treated		Homes Weatherized	
		December	YTD	December	YTD	
San Diego		310786	312	1667	253	1472
Orange		15085	0	1	0	0

Table 13C
Rural LIEE Installations - Gas

County		Rural # of Eligible	Homes Treated		Homes Weatherized	
		December	YTD	December	YTD	
San Diego		75923	28	113	9	76
Orange		0	0	0	0	0

Table 13D
Urban LIEE Installations - Gas

County		Urban # of Eligible	Homes Treated		Homes Weatherized	
		December	YTD	December	YTD	
San Diego		313333	1769	9448	1434	8344
Orange		0	0	5	0	0

Table 13E
Rural LIEE Installations - Total Households

County		Rural # of Eligible	Homes Treated		Homes Weatherized	
		December	YTD	December	YTD	
San Diego		23510	33	133	11	89
Orange		34	0	0	0	0

Table 13F
Urban LIEE Installations - Total Households

County		Urban # of Eligible	Homes Treated		Homes Weatherized	
		December	YTD	December	YTD	
San Diego		310786	2081	11115	1687	9816
Orange		15085	0	6	0	0

SDG&E Rapid Deployment Reports
Year End 2005 Compliance Filing - Program Year 2005

SUMMARY TABLE 14									
CARE PARTICIPATION - RURAL									
2005	Rural Estimated Eligible	Rural Monthly Paid Capitation Enrollments	Rural Monthly Enrolled By Non-Capitation	Total Rural Enrolled by Month	Rural YTD Enrolled	Rural Total # of CARE Participants		Rural Penetration Rate	
January	13397	N/A	N/A	91	91	6467	48.3%		
February	13417	N/A	N/A	85	176	6481	48.3%		
March	13456	N/A	N/A	90	266	6528	48.5%		
April	13479	N/A	N/A	68	334	6537	48.5%		
May	13549	N/A	N/A	66	400	6556	48.4%		
June	13613	N/A	N/A	83	483	6584	48.4%		
July	13641	N/A	N/A	87	570	6576	48.2%		
August	13703	N/A	N/A	91	661	6577	48.0%		
September	13730	N/A	N/A	119	780	6516	47.5%		
October	13735	N/A	N/A	135	915	6616	48.2%		
November	17787	N/A	N/A	219	1134	6679	37.5%		
December	17799	N/A	N/A	211	1345	6799	38.2%		

SDG&E Rapid Deployment Reports
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SUMMARY TABLE 15
CARE PARTICIPATION -- URBAN

2005	Urban Estimated Eligible	Urban Monthly Paid Capitation Enrollments	Urban Monthly Enrolled By Non-Capitation	Urban Total Enrolled by Month	Urban YTD Enrolled	Urban Total # of CARE Participants	Urban Penetration Rate
January	266788	N/A	N/A	3713	3713	186939	70.1%
February	267053	N/A	N/A	2982	6695	187185	70.1%
March	267538	N/A	N/A	4456	11151	189271	70.7%
April	267692	N/A	N/A	3372	14523	189288	70.7%
May	268066	N/A	N/A	3224	17747	190301	71.0%
June	268235	N/A	N/A	2653	20400	189810	70.8%
July	268007	N/A	N/A	2679	23079	189041	70.5%
August	268331	N/A	N/A	2500	25579	188772	70.4%
September	268474	N/A	N/A	4896	30475	189397	70.5%
October	268791	N/A	N/A	4504	34979	191243	71.1%
November	317449	N/A	N/A	7629	42623	193592	61.0%
December	317768	N/A	N/A	8668	51291	198657	62.5%

SDG&E Rapid Deployment Reports
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SUMMARY TABLE 16						
CARE PARTICIPATION -- COMBINED RURAL & URBAN						
2005	Estimated Eligible	Monthly Capitation Enrollments	Monthly Enrolled by Non-Capitation	Total Enrolled by Month	YTD Enrolled	Total # of CARE Participants
January	280185	119	3,562	3804	3804	193406
February	280470	26	3,025	3067	6871	193666
March	280994	47	4,450	4546	11417	195799
April	281171	33	3,402	3440	14857	195825
May	281615	29	3,179	3290	18147	196857
June	281848	22	2,629	2736	20883	196394
July	281648	152	2,662	2766	23649	195617
August	282034	202	2,523	2591	26240	195349
September	282204	32	4,869	5015	31255	195913
October	282526	14	4,538	4639	35894	197859
November	335236	55	7,732	7848	43742	200178
December	335567	198	8,801	8879	52621	205456

SDG&E Rapid Deployment Reports
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SUMMARY TABLE 17									
SUMMARY OF URBAN HOMES TREATED									
(Base Funding)									
2005	Total Homes Eligible	Urban Homes Eligible	Urban as a % of Total Eligible	Total Homes Treated in Month	Total Urban Homes Treated in Month	Urban Homes Treated in Month as a % of Total Homes Treated in Month	Total Homes Treated YTD	Urban Homes Treated YTD	Urban Homes Treated as a % of Total Homes Treated YTD
January	280185	266788	95%	1114	1092	0%	0	0	0%
February	280470	267053	95%	712	704	99%	1114	1092	98%
March	280994	267538	95%	835	826	99%	1826	1796	98%
April	281171	267692	95%	1004	997	99%	2661	2622	99%
May	281615	268066	95%	268235	416	416	3665	3619	99%
June	281848	268235	95%	937	932	99%	4081	4035	99%
July	281648	268007	95%	1023	1015	99%	5018	4967	99%
August	282034	268331	95%	796	790	99%	6041	5982	99%
September	282204	268474	95%	150	149	99%	6837	6772	99%
October	282526	268791	95%	2153	2139	99%	6987	6921	99%
November	335236	317449	95%	2114	2081	98%	9140	9060	99%
December	335567	317768	95%				11254	11141	99%

SDG&E Rapid Deployment Reports
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SUMMARY TABLE 21									
SUMMARY OF RURAL HOMES TREATED									
(Base Funding)									
2005	Total Homes	Rural Homes Eligible	Rural Homes as a % of Total Eligible	Total Homes Treated in Month	Total Rural Homes Treated in Month	Total Homes Treated in Month as a % of Total Homes Treated in Month	Total Homes Treated YTD	Rural Homes Treated YTD	Rural homes Treated as a % of Total Homes Treated YTD
January	280185	13397	5%	0	0	0%	0	0	0%
February	280470	13417	5%	1114	22	2%	1114	22	2%
March	280994	13456	5%	712	8	1%	1826	30	0%
April	281171	13479	5%	835	9	1%	2661	39	2%
May	281615	13549	5%	1004	7	1%	3665	46	1%
June	281848	13613	5%	416	0	0%	4081	46	1%
July	281648	13641	5%	937	5	1%	5018	51	1%
August	282034	13703	5%	1023	8	1%	6041	59	1%
September	282204	13730	5%	796	6	1%	6837	65	1%
October	282526	13735	5%	150	1	1%	6987	66	1%
November	3355236	17787	5%	2153	14	1%	9140	80	1%
December	3355567	17799	5%	2114	33	2%	11254	113	1%

**SDG&E Rapid Deployment Reports
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SUMMARY TABLE 25
SUMMARY ENERGY AND BILL SAVINGS BASE PROGRAM
(Base Funding)

2005	Homes Treated in the Month			YTD # of Homes Treated			First Year Energy savings for Homes Treated YTD			Lifecycle Energy Savings for Homes Treated YTD			First Year Bill savings for Homes Treated YTD			Lifecycle Bill Savings for Homes Treated YTD		
	# of Homes Treated in Month	kWh	Lifecycle Energy Savings for Homes Treated in Month	kWh	Therm	kWh	Therm	kWh	Therm	kWh	Therm	kWh	Therm	kWh	Therm	kWh	Therm	
January	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	\$	
February	1114	1156461	191244	1114	397991	21153	1156461	191244	\$	35,638	\$	35,638	\$	35,638	\$	35,638	\$	
March	712	5405032	134684	1826	796983	36127	6561493	325928	\$	102,466	\$	102,466	\$	102,466	\$	102,466	\$	
April	835	5388644	144605	2661	1195974	51101	11950137	470533	\$	171,242	\$	171,242	\$	171,242	\$	171,242	\$	
May	1004	5991864	150518	3665	1570607	65970	17942001	621051	\$	246,991	\$	246,991	\$	246,991	\$	246,991	\$	
June	416	2951875	79826	4081	1945239	80838	20893876	700877	\$	283,749	\$	283,749	\$	283,749	\$	283,749	\$	
July	937	3664557	106658	5018	2319872	95706	24556433	807535	\$	329,841	\$	329,841	\$	329,841	\$	329,841	\$	
August	1023	3746325	148684	6041	2694504	110575	28304758	956219	\$	465,812	\$	465,812	\$	465,812	\$	465,812	\$	
September	796	6771883	232407	6837	3371692	133816	35076641	1188626	\$	550,753	\$	550,753	\$	550,753	\$	550,753	\$	
October	150	821477	39596	6987	3390026	134450	35898118	1228222	\$	563,024	\$	563,024	\$	563,024	\$	563,024	\$	
November	2153	9401855	467259	9140	4137640	184300	45299973	1695481	\$	718,794	\$	718,794	\$	718,794	\$	718,794	\$	
December	2114	9336029	459962	11254	4885254	234150	54636002	2155443	\$	874,564	\$	874,564	\$	874,564	\$	874,564	\$	

Note : Current rate used to calculate Bill Savings are taken from the 2004 Costs and Bill Savings Standardization Report.

SDG&E Rapid Deployment Reports
Year End 2005 Compliance Filing - Program Year 2005

SUMMARY TABLE 29	
RURAL AND URBAN CAPITATION CONTRACTORS	
CAPITATION CONTRACTORS:	Urban
SER/Jobs for Progress	
Neighborhood House Association	X
Alliance for African Assistance	X
Chicano Federation	X
MAAC Project	X
Metro United Methodist Ministry	X
Campesinos Unidos, Inc.	
Vista Community Clinic	X
City of San Diego Community Service Centers	X
Consumer Credit Counseling Services	X

SDG&E Rapid Deployment Reports
Year End 2005 Compliance Filing - Program Year 2005

SUMMARY TABLE 30 LIEE PENETRATION			
	Estimated Eligible in 2005	Homes Treated	2005 Penetration Rate for Homes Weatherized
1992			
1993		11624	11624
1994		10388	10388
1995		8344	8344
1996		7395	7268
1997		9824	7618
1998		9931	7676
1999		10838	8717
2000		10993	7761
2001		13660	9893
2002		14834	10817
2003		14089	7908
2004		15706	11982
2005 YTD		14896	11780
Total Homes Treated in 14 Years	335567	11254	9905
	335567	163776	131681
			39.24%



SDGE Rapid Deployment Report

Year-End 2005

Footnotes

SDG&E RAPID DEPLOYMENT COMPLIANCE FILING
Year-End 2005

FOOTNOTES-- TABLES I THROUGH 30

Note: Beginning with the April 2004 Report and in agreement with the Energy Division and other IOUs all references to SBX 15 activities have been removed from the report as they are no longer appropriate--this includes Tables 3 and 9.

Abbreviations and Definitions: Appl = Appliances

Base- Funding comprised of originally authorized funding amounts plus base program carryover amounts.

Table 1

1. Allocation of costs between gas and electric services are in accordance with AL 1444-E/1345-G.
2. Inspection expenses include cost for all inspections and may or may not include inspection of installation work completed during current month.
3. Indirect costs are those non-labor costs associated with labor, services, and operations that are allocated as program costs proportionately.
4. M&E studies include the costs for LIFE bill savings, LIMEC cost effectiveness, and LIMEC statewide M&E.
5. Other administration includes labor and non-labor utility administration for program implementation not captured in other categories.
6. Budgets may be adjusted periodically as deemed appropriate.
7. SDG&E added CO testing costs as of April 2003 per a directive from Energy Division. These costs are not charged to the LIFE program.

Table 2

1. Budgets may be adjusted periodically as deemed appropriate,
2. SDG&E does not budget LIFE funds by contractor.

Table 4

1. SDG&E does not track attic access weatherstripping separate from attic insulation.
2. SDG&E's definition of "completed and paid" is work in the home is finished and Company has processed the invoice for payment.
3. SDG&E is reporting Outreach & Assessment/Energy Education in the month it is completed and paid which can be different from the month in which installations are completed and paid and can be more or less the number of homes receiving weatherization based on outreach activity.
4. Installations are being reported in the month they are completed and invoices processed for payment.
5. Homes treated YTD reflects only the total homes treated, completed, and paid.

Table 5

1. SDG&E does not track attic access weatherstripping separate from attic insulation.
2. For PY2004, Savings from PY2000 impact evaluation were originally used in April, May, and June and savings from the PY2001 impact evaluation savings were used January, February, March, and July for both Tables 5 and 5A. Effective with the July report, all savings were corrected to reflect the savings from PY2001 impact evaluation.

Table 6

1. Labor and non-labor costs associated with outreach and processing reported under these categories Other
2. Administration. Does not include the associated indirect costs, which are captured under Indirect Costs.
3. Other Administration reports general program management costs.

SDGE Rapid Deployment Report
Year-End 2005
Footnotes

SDG&E RAPID DEPLOYMENT COMPLIANCE FILING
Year-End 2005

FOOTNOTES-- TABLES I THROUGH 30

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2. Inspection expenses include cast for all inspections and may or may not include inspection of installation work completed during current month.
3. Indirect costs are those non-labor costs associated with labor, services, and operations that are allocated as program costs proportionately.
4. M&E studies include the costs for LIFE bill savings, LIMEC cost effectiveness, and LIMEC statewide M&E.
5. Other administration includes labor and non-labor utility administration for program implementation not captured in other categories.
6. Budgets may be adjusted periodically as deemed appropriate.
7. SDG&E added CO testing costs as of April 2003 per a directive from Energy Division. These costs are not charged to the LIFE program.

Table 2

1. Budgets may be adjusted periodically as deemed appropriate,
2. SDG&E does not budget LIFE funds by contractor.

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1. SDG&E does not track attic access weatherstripping separate from attic insulation.
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5. Homes treated YTD reflects only the total homes treated, completed, and paid.

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2. Administration. Does not include the associated indirect costs, which are captured under Indirect Costs.
3. Other Administration reports general program management costs.

SDGE Rapid Deployment Report

Year-End 2005

Footnotes

Table 8

1. Capitation fee budget not planned on a monthly basis.
2. Enrollment numbers refer to enrollments billed for the period and do not reflect actual enrollments for the month. Actual enrollments are reflected on table 10.

Table 10

1. Enrollments on this table are for electric service customers enrolling in CARE.
2. Enrollments for this report are a result of system inquiry at the zip code level. Enrollment is defined as the month in
3. Reporting of agency enrollments was modified to include enrollments for the month rather than enrollments invoiced during the month, so total enrollments cannot be used to calculate cost per enrollment—total enrollments shown on Table 16 are to be used.

Table 11

1. SDG&E's random verification process does not remove customers from CARE rate for non-response for 90 days; therefore, the number of customers removed from CARE include customers who received initial requests for verifications several months prior.

Table 12

1. Rural and Urban eligible derived at the zip code level using estimated population factors per zip code developed by economic consultant responsible for CARE eligibility.
2. Enrollment is defined as the month in which an application was approved and processed.
3. Rural/Urban enrollments are based on actual counts using the California Rural Health Policy Council Definition with zip codes identified as rural provided by the Council. SDG&E identified two additional rural zip codes: 91931, Guatay and 91948, Mt. Laguna.

Table 13

1. Rural and Urban eligible derived at the zip code level using estimated population factors per zip code developed by economic consultant responsible for LIFE eligibility.
2. Of the estimated population for LIFE services, it is uncertain what portion of these customers require LIIE measures and/or have been serviced by other programs.
3. Counts of services provided are based on actual counts using the California Rural Health Policy Council Definition with zip codes identified as rural provided by the Council. SDG&E identified two additional rural zip codes: 91931, Guatay and 91948, Mt. Laguna.
4. Ratio used to allocate number of customers serviced by heat source was 85115, gas to electric.

Summary Table 14

Rural and Urban Monthly Enrollments by Capitation/Non-Capitation status is not available.

Summary Table 15

Rural and Urban Monthly Enrollments by Capitation/Non-Capitation status is not available.

Summary Table 16

Rural and Urban Monthly Enrollments totals for Capitation/Non-Capitation status calculated from known capitation enrollments and total enrollments.

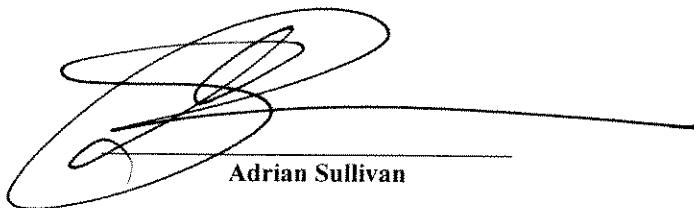
Summary Table 30

Starting with the May 21, 2002 report SDG&E has recorded homes weatherized as the number of homes treated for the years 1992 through 1994 as no record of the number of homes treated for those years was available.

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a copy of the foregoing **Report of San Diego Gas & Electric Company on Rapid Deployment Efforts for Program Year End 2005** on parties of record in R.04-01-006 on the attached service list by U. S. mail and electronic mail, and by Federal Express to Commissioner Dian M. Grueneich and Administrative Law Judge Steven Weissman.

Dated at San Diego, California, this 21st day of February 2006.



Adrian Sullivan