

Table A

SDG&E Rapid Deployment Compliance Filing
January, 2004

SDG&E LIEE Leveraging and Outreach

SDG&E Compliance Filing
January, 2004
Filed on February 23, 2004
Table A– SDG&E LIEE Leveraging & Outreach

LIEE Leveraging/Outreach¹	Summary	Timeline	Status
Community Partner – <i>Vista Project CARE</i>	Monthly SDG&E Customer Assistance Presentations to Vista Project CARE (Community Action Program to Reach the Elderly) in Vista 92084. Approximately 15 Senior Service Agency Representatives will attend each meeting.	January – December (12 Meetings)	On-going
Community Partner – <i>North County Task Force on Aging</i>	Monthly SDG&E Customer Assistance Presentations to the North County Task Force on Aging in Vista 92084. Approximately 35 Senior Service Agency Representatives and volunteers will attend each meeting.	January – December (12 Meetings)	On-going
Community Partner – <i>Consumer Credit Counselors</i>	The year’s first SDG&E “Winning in Tough Financial Times” Senior Financial Workshops. This workshop was held at the Oasis Senior Learning Center in Escondido 92025, and approximately 30 seniors attended. These financial workshops are sponsored by SDG&E, and provided by the Consumer Credit Counselors (CCC) in a classroom environment. CCC promotes SDG&E’s Customer Assistance programs and services in each workshop.	January 23, 2004	Complete
Outreach – Seniors	SDG&E Customer Assistance booth at the Family Wellness Fair at Cameron YMCA in Santee 92071. Over 300 seniors and families attended. Flyers were distributed throughout Santee prior to the event by YMCA staff and volunteers.	January 24, 2004	Complete
Outreach – Media (Print/English)	SDG&E’s LIEE DAP/Energy Team Program reprinted 4,000 copies of the Energy Team brochure for distribution until the new guidelines are established for June 1st, 2004.	January – May 2004	Complete

¹ LIEE presentations and discussions on partnering provide information on all SDG&E’s residential assistance programs (e.g., CARE, payment arrangements, Neighbor-to-Nighbor, medical baseline) as well as LIHEAP cash assistance. All presentations on CARE and other programs include information on LIEE.

SDG&E Compliance Filing
January, 2004
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Table A– SDG&E LIEE Leveraging & Outreach

LIEE Leveraging/Outreach¹	Summary	Timeline	Status
Outreach – Media (Print/Spanish)	SDG&E’s LIEE DAP/Energy Team Program reprinted 4,000 copies of the Energy Team in-language Spanish brochure for distribution until the new guidelines are established for June 1 st , 2004.	January – May 2004	Complete
Outreach – Media (Print/Chinese)	SDG&E’s LIEE DAP/Energy Team Program reprinted 4,000 copies of the Energy Team in-language Chinese brochure for distribution until the new guidelines are established for June 1 st , 2004.	January – May 2004	Complete
Outreach – Media (Print/Tagalog)	SDG&E’s LIEE DAP/Energy Team Program reprinted 4,000 copies of the Energy Team in-language Tagalog brochure for distribution until the new guidelines are established for June 1 st , 2004.	January – May 2004	Complete
Outreach – Media (Print/Vietnamese)	SDG&E’s LIEE DAP/Energy Team Program reprinted 4,000 copies of the Energy Team in-language Vietnamese brochure for distribution until the new guidelines are established for June 1 st , 2004.	January – May 2004	Complete

Table B

SDG&E Rapid Deployment Compliance Filing
January 2004

SDG&E CARE Outreach and Leveraging

February 23, 2004

Table B – SDG&E CARE Outreach and Leveraging Through 2004

Activity	Summary	Timeline	Status/Results/Cost
January 2004			
1 st Methodist Church (Escondido) Pairs & Spares Senior Social Group	Customer Assistance Services for Seniors Presentation	01/14/2004	53 Seniors
Vista Project CARE Meeting	Meeting with Senior Service Agency Representatives presenting Customer Assistance Programs and Services	01/21/2004	15 Vista Agency Representatives
Oasis Senior Learning Center (Robinsons-May Co in No County Fair)	Senior Financial Workshop	01/23/2004	30 Seniors
Family Wellness Fair, Cameron YMCA	Customer Assistance Booth provided information on SDG&E Customer Assistance Programs	01/24/2004	300 Residents of Santee and YMCA members
San Marcos Project CARE Meeting	Meeting with Senior Service Agency Representatives presenting Customer Assistance Programs and Services	01/27/2004	30 North County Agency Representatives
North County Task Force on Aging (Vista Library)	Customer Assistance Programs Presentation	01/27/2004	35 Senior Agency Representatives and Volunteers

Table C

SDG&E Rapid Deployment Compliance Filing
January 2004

SDG&E CARE Media Outreach

February 23, 2004

SDG&E Compliance Filing

January 2004

Filed on February 23, 2004

Table C – SDG&E CARE Media Outreach

Media Initiative	Summary	Timeline
	No media activities initiated or completed in January.	

SDG&E Rapid Deployment Compliance Filing
January 2004

Tables 1, 2, 3, 4, 4A, 5, 5A, 6, 7, 8, 9, 10, 11, 11B, 12, 13A, 14,
15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30

February 23, 2004

SDG&E RAPID DEPLOYMENT COMPLIANCE FILING
January 2004

FOOTNOTES—TABLES 1 THROUGH 30

Abbreviations and Definitions: Appl = Appliances
Base = Funding comprised of originally authorized funding amounts plus base program carryover amounts.

Table 1

1. Inspection expenses include cost for all inspections and may or may not include inspection of installation work completed during current month.
2. Indirect costs are those non-labor costs associated with labor, services, and operations that are allocated as program costs proportionately.
3. M&E studies include the costs for LIEE bill savings, LIMEC cost effectiveness, and LIMEC statewide M&E.
4. Other administration includes labor and non-labor utility administration for program implementation not captured in other categories.
5. Budgets may be adjusted periodically as deemed appropriate.
6. SDG&E added CO testing costs as of April 2003 per a directive from Energy Division. These costs are not charged to the LIEE program.

Table 2

1. Budgets may be adjusted periodically as deemed appropriate.
2. SDG&E does not budget LIEE funds by contractor.

Table 4

1. SDG&E does not track attic access weatherstripping separate from attic insulation.
2. SDG&E's definition of "completed and paid" is work in the home is finished and Company has processed the invoice for payment.
3. SDG&E is reporting Outreach & Assessment/Energy Education in the month it is completed and paid which can be different from the month in which installations are completed and paid and can be more or less the number of homes receiving weatherization based on outreach activity.
4. Installations are being reported in the month they are completed and invoices processed for payment.
5. Homes treated YTD reflects only the total homes treated, completed, and paid.

Table 5

1. SDG&E does not track attic access weatherstripping separate from attic insulation.

Table 6

1. Labor and non-labor costs associated with outreach and processing reported under these categories rather than Other Administration. Does not include the associated indirect costs, which are captured under Indirect Costs.
2. Other Administration reports general program management costs.
3. M&E costs include costs of CARE Eligibility updates, CARE Evaluations and other similar studies.
4. Indirect costs are those non-labor costs associated with labor, services, and operations, which are allocated as, program costs proportionately.

Table 8

1. Capitation fee budget not planned on a monthly basis.
2. Enrollment numbers refer to enrollments billed for the period and do not reflect actual enrollments for the month. Actual enrollments are reflected on Table 10. .

Table 10

1. Enrollments on this table are for electric service customers enrolling in CARE.
2. Enrollments for this report are a result of system inquiry at the zip code level. Enrollment is defined as the month in which an application was approved and processed and includes submetered accounts.
3. Agency enrollments include enrollments for the month rather than enrollments invoiced during the month.

Table 11

1. SDG&E's random verification process does not remove customers from CARE rate for non-response for 90 days; therefore, the number of customers removed from CARE include customers who received initial requests for verifications several months prior.

Table 12

1. Rural and Urban eligible derived at the zip code level using estimated population factors per zip code developed by economic consultant responsible for CARE eligibility.
2. Enrollment is defined as the month in which an application was approved and processed.
3. Rural/Urban enrollments are based on actual counts using the California Rural Health Policy Council Definition with zip codes identified as rural provided by the Council. SDG&E identified two additional rural zip codes: 91931, Guatay and 91948, Mt. Laguna.

Table 13

1. Rural and Urban eligible derived at the zip code level using estimated population factors per zip code developed by economic consultant responsible for LIEE eligibility.
2. Of the estimated population for LIEE services, it is uncertain what portion of these customers require LIEE measures and/or have been serviced by other programs.
3. Counts of services provided are based on actual counts using the California Rural Health Policy Council Definition with zip codes identified as rural provided by the Council. SDG&E identified two additional rural zip codes: 91931, Guatay and 91948, Mt. Laguna.

Summary Table 14

Rural and Urban Monthly Enrollments by Capitation/Non-Capitation status is not available.

Summary Table 15

Rural and Urban Monthly Enrollments by Capitation/Non-Capitation status is not available.

Summary Table 16

Rural and Urban Monthly Enrollments totals for Capitation/Non-Capitation status calculated from known capitation enrollments and total enrollments.

Summary Table 30

Starting with the May 21, 2002 report SDG&E has recorded homes weatherized, as the number of homes treated as no record of the number of homes treated for the years 1992 through 1994 were available.

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Table 1 - LIEE Program Expenses – (SDG&E) - January, 2004												
2		Electric				Gas				Combined			
3													
4	LIEE Program:	Base Program	SBX 5 Appl	SBX 5 LIEE	Total	Base Program	SBX 5 Appl	SBX 5 LIEE	Total	Base Program	SBX 5 Appl	SBX 5 LIEE	Total
5	Energy Efficiency												
6	- Gas Appliances	N/A	N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	- Electric Appliances	\$0	\$0	\$0	\$0	N/A	N/A	N/A	\$0	\$0	\$0	\$0	\$0
8	- Weatherization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	- Outreach and Marketing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	- In Home Energy Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	- Education Workshops (EELI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Energy Efficiency TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Landlord Rebate Pilots												
14	- Refrigerator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	- A/C Replacement - Room	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	- A/C Replacement - Central	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	Pilots												
18	- Pilot (Cool Zones)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	- Pilot (B)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Pilots TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Training Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Inspections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Advertising	\$1,276	\$0	\$0	\$1,276	\$11,488	\$0	\$0	\$11,488	\$12,764	\$0	\$0	\$12,764
24	M&E Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Regulatory Compliance	\$582	\$0	\$0	\$582	\$5,239	\$0	\$0	\$5,239	\$5,821	\$0	\$0	\$5,821
26	Other Administration	\$3,694	\$0	\$0	\$3,694	\$33,242	\$0	\$0	\$33,242	\$36,935	\$0	\$0	\$36,935
27	Indirect Costs*	\$4,728	\$0	\$0	\$4,728	\$42,552	\$0	\$0	\$42,552	\$47,280	\$0	\$0	\$47,280
28	Oversight Costs												
29	- LIAB Start-up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	- LIAB PY Past Year**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	- LIAB PY Present Year**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	- CPUC Energy Division	\$440	\$0	\$0	\$440	\$3,956	\$0	\$0	\$3,956	\$4,396	\$0	\$0	\$4,396
33	Total Oversight Costs	\$440	\$0	\$0	\$440	\$3,956	\$0	\$0	\$3,956	\$4,396	\$0	\$0	\$4,396
34													
35	TOTAL COSTS	\$10,720	\$0	\$0	\$10,720	\$96,477	\$0	\$0	\$96,477	\$107,196	\$0	\$0	\$107,196
36	CO Test Costs	\$0	\$0	\$0	\$0	\$426	\$0	\$0	\$426	\$426	\$0	\$0	\$426
37	Total Program Costs	\$10,720	\$0	\$0	\$10,720	\$96,903	\$0	\$0	\$96,903	\$107,623	\$0	\$0	\$107,623

	A	N	O	P	Q	R	S	T	U	V	W	X	Y
1	Table 1 cont'd - LIEE Program Expenses – (SDG&E) - January, 2004												
2		Electric YTD				Gas YTD				Combined YTD			
3													
4	LIEE Program:	Base Program	SBX 5 Appl	SBX 5 LIEE	Total	Base Program	SBX 5 Appl	SBX 5 LIEE	Total	Base Program	SBX 5 Appl	SBX 5 LIEE	Total
5	Energy Efficiency												
6	- Gas Appliances	N/A	N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	- Electric Appliances	\$0	\$0	\$0	\$0	N/A	N/A	N/A	\$0	\$0	\$0	\$0	\$0
8	- Weatherization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	- Outreach and Marketing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	- In Home Energy Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	- Education Workshops (EELI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Energy Efficiency TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Landlord Rebate Pilots												
14	- Refrigerator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	- A/C Replacement - Room	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	- A/C Replacement - Central	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	Pilots												
18	- Pilot (Cool Zones)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	- Pilot (B)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Pilots TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Training Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Inspections	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Advertising	\$1,276	\$0	\$0	\$1,276	\$11,488	\$0	\$0	\$11,488	\$12,764	\$0	\$0	\$12,764
24	M&E Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Regulatory Compliance	\$582	\$0	\$0	\$582	\$5,239	\$0	\$0	\$5,239	\$5,821	\$0	\$0	\$5,821
26	Other Administration	\$3,694	\$0	\$0	\$3,694	\$33,242	\$0	\$0	\$33,242	\$36,935	\$0	\$0	\$36,935
27	Indirect Costs*	\$4,728	\$0	\$0	\$4,728	\$42,552	\$0	\$0	\$42,552	\$47,280	\$0	\$0	\$47,280
28	Oversight Costs												
29	- LIAB Start-up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	- LIAB PY Past Year**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	- LIAB PY Present Year**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	- CPUC Energy Division	\$440	\$0	\$0	\$440	\$3,956	\$0	\$0	\$3,956	\$4,396	\$0	\$0	\$4,396
33	Total Oversight Costs	\$440	\$0	\$0	\$440	\$3,956	\$0	\$0	\$3,956	\$4,396	\$0	\$0	\$4,396
34													
35	TOTAL COSTS	\$10,720	\$0	\$0	\$10,720	\$96,477	\$0	\$0	\$96,477	\$107,196	\$0	\$0	\$107,196
36	CO Test Costs	\$0	\$0	\$0	\$0	\$426	\$0	\$0	\$426	\$426	\$0	\$0	\$426
37	Total Program Costs	\$10,720	\$0	\$0	\$10,720	\$96,903	\$0	\$0	\$96,903	\$107,623	\$0	\$0	\$107,623

	A	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI
1	Table 1 cont'd - LIEE Program Expenses – (SDG&E) - January, 2004										
2	Budget										
3											
4	LIEE Program:	Electric Base Program	Gas Base Program	Electric SBX 5 Appl	Gas SBX 5 Appl	Electric SBX 5 LIEE	Gas SBX 5 LEE	Base Program	SBX 5 Appl	SBX 5 LIEE	Total
5	Energy Efficiency										
6	- Gas Appliances	N/A	\$1,279,568	N/A	\$0	N/A	\$0	\$1,279,568	\$0	\$0	\$1,279,568
7	- Electric Appliances	\$6,247,011	N/A	\$0	N/A	\$0	N/A	\$6,247,011	\$0	\$0	\$6,247,011
8	- Weatherization	\$0	\$2,252,872	\$0	\$0	\$0	\$0	\$2,252,872	\$0	\$0	\$2,252,872
9	- Outreach and Marketing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	- In Home Energy Education	\$31,266	\$594,059	\$0	\$0	\$0	\$0	\$625,325	\$0	\$0	\$625,325
11	- Education Workshops (EELI)	\$214,486	\$53,621	\$0	\$0	\$0	\$0	\$268,107	\$0	\$0	\$268,107
12	Energy Efficiency TOTAL	\$6,492,763	\$4,180,120	\$0	\$0	\$0	\$0	\$10,672,884	\$0	\$0	\$10,672,884
13	Landlord Rebate Pilots										
14	- Refrigerator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	- A/C Replacement - Room	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	- A/C Replacement - Central	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	Pilots										
18	- Pilot (Cool Zones)	\$126,000	\$0	\$0	\$0	\$0	\$0	\$126,000	\$0	\$0	\$126,000
19	- Pilot (B)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Pilots TOTAL	\$126,000	\$0	\$0	\$0	\$0	\$0	\$126,000	\$0	\$0	\$126,000
21	Training Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Inspections	\$15,435	\$138,915	\$0	\$0	\$0	\$0	\$154,350	\$0	\$0	\$154,350
23	Advertising	\$35,000	\$315,000	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$350,000
24	M&E Studies	\$4,507	\$40,559	\$0	\$0	\$0	\$0	\$45,065	\$0	\$0	\$45,065
25	Regulatory Compliance	\$8,850	\$79,650	\$0	\$0	\$0	\$0	\$88,500	\$0	\$0	\$88,500
26	Other Administration	\$262,009	\$2,358,077	\$0	\$0	\$0	\$0	\$2,620,086	\$0	\$0	\$2,620,086
27	Indirect Costs*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Oversight Costs										
29	- LIAB Start-up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	- LIAB PY Past Year**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	- LIAB PY Present Year**	\$2,360	\$21,240	\$0	\$0	\$0	\$0	\$23,600	\$0	\$0	\$23,600
32	- CPUC Energy Division	\$2,360	\$21,240	\$0	\$0	\$0	\$0	\$23,600	\$0	\$0	\$23,600
33	Total Oversight Costs	\$4,720	\$42,480	\$0	\$0	\$0	\$0	\$47,200	\$0	\$0	\$47,200
34											
35	TOTAL COSTS	\$6,949,283	\$7,154,801	\$0	\$0	\$0	\$0	\$14,104,084	\$0	\$0	\$14,104,084
36	CO Test Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37	Total Program Costs	\$6,949,283	\$7,154,801	\$0	\$0	\$0	\$0	\$14,104,084	\$0	\$0	\$14,104,084

	A	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS
1	Table 1 cont'd - LIEE Program Expenses – (SDG&E) - January, 2004										
2	% YTD / Budget										
3											
4	LIEE Program:	Electric Base Program	Gas Base Program	Electric SBX \$ Appl	Gas SBX \$ Appl	Electric SBX \$ LIEE	Gas SBX \$ LIEE	Base Program	SBX \$ Appl	SBX \$ LIEE	Total
5	Energy Efficiency										
6	- Gas Appliances	N/A	0.0%	N/A	0.0%	N/A	0.0%	0.0%	0.0%	0.0%	0.0%
7	- Electric Appliances	0.0%	N/A	0.0%	N/A	0.0%	N/A	0.0%	0.0%	0.0%	0.0%
8	- Weatherization	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
9	- Outreach and Marketing	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
10	- In Home Energy Education	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
11	- Education Workshops (EELI)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
12	Energy Efficiency TOTAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
13	Landlord Rebate Pilots										
14	- Refrigerator	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
15	- A/C Replacement - Room	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
16	- A/C Replacement - Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
17	Pilots										
18	- Pilot (Cool Zones)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
19	- Pilot (B)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
20	Pilots TOTAL	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
21	Training Center	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
22	Inspections	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
23	Advertising	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
24	M&E Studies	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
25	Regulatory Compliance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
26	Other Administration	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
27	Indirect Costs*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
28	Oversight Costs										
29	- LIAB Start-up	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
30	- LIAB PY Past Year**	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
31	- LIAB PY Present Year**	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
32	- CPUC Energy Division	18.6%	18.6%	0.0%	0.0%	0.0%	0.0%	18.6%	0.0%	0.0%	18.6%
33	Total Oversight Costs	9.3%	9.3%	0.0%	0.0%	0.0%	0.0%	9.3%	0.0%	0.0%	9.3%
34											
35	TOTAL COSTS	0.2%	1.3%	0.0%	0.0%	0.0%	0.0%	0.8%	0.0%	0.0%	0.8%
36	CO Test Costs	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
37	Total Program Costs	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

SDG&E Rapid Deployment Reports
January 2004 Compliance Filing - Program Year 2004

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Table 2 - LIEE Direct Purchase and Installation Contractor Expenses – (SDG&E) - January, 2004												
2		Electric				Gas				Combined			
3													
4	LIEE Program:	Base Program	SBX 5 Appl	SBX 5 LIEE	Total	Base Program	SBX 5 Appl	SBX 5 LIEE	Total	Base Program	SBX 5 Appl	SBX 5 LIEE	Total
5	Contractor Name												
6	- Contractor A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	- Contractor B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	- Contractor C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	- Contractor D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	- Contractor E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	- Contractor F	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	- Contractor G	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	- Contractor H	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	- Contractor I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	- Contractor J	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	- Contractor K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	- Contractor L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18	- Contractor M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19													
20													
21													
22													
23													
24													
25	Total Contractor Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	A	N	O	P	Q	R	S	T	U
1	I- LIEE Direct Purchase and Installation Contractor Expenses – (SDG&E) -								
2		Combined YTD				Budget			
3									
4	LIEE Program:	Base Program	SBX 5 Appl	SBX 5 LIEE	Total	Base Program	SBX 5 Appl	SBX 5 LIEE	Total
5	Contractor Name								
6	- Contractor A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	- Contractor B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	- Contractor C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	- Contractor D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	- Contractor E	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	- Contractor F	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	- Contractor G	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	- Contractor H	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	- Contractor I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	- Contractor J	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	- Contractor K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	- Contractor L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18	- Contractor M	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19									
20									
21									
22									
23									
24									
25	Total Contractor Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SDG&E Rapid Deployment Reports
January 2004 Compliance Filing - Program Year 2004

	A	V	W	X	Y
1	Table 2 cont'd- LIEE Direct Purchase and Installation Contractor Expenses – (SDG&E) - January, 2004				
2	% YTD / Budget				
3					
4	LIEE Program:	Base Program	SBX 5 Appl	SBX 5 LIEE	Total
5	Contractor Name				
6	- Contractor A	0%	0%	0%	0%
7	- Contractor B	0%	0%	0%	0%
8	- Contractor C	0%	0%	0%	0%
9	- Contractor D	0%	0%	0%	0%
10	- Contractor E	0%	0%	0%	0%
11	- Contractor F	0%	0%	0%	0%
12	- Contractor G	0%	0%	0%	0%
13	- Contractor H	0%	0%	0%	0%
14	- Contractor I	0%	0%	0%	0%
15	- Contractor J	0%	0%	0%	0%
16	- Contractor K	0%	0%	0%	0%
17	- Contractor L	0%	0%	0%	0%
18	- Contractor M	0%	0%	0%	0%
19					
20					
21					
22					
23					
24					
25	Total Contractor Payments	0%	0%	0%	0%

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	Table 3 - LIEE SBX1 5 Percentage of Expenditures for Direct Purchases and Administration – (SDG&E) - January, 2004 (Not Applicable)																
2		Electric				Gas				Combined				Combined YTD			
3		SBX 5 Appliance		SBX 5 LIEE		SBX 5 Appliance		SBX 5 LIEE		SBX 5 Appliance		SBX 5 LIEE		SBX 5 Appliance		SBX 5 LIEE	
4																	
5	LIEE Program:	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
6	Direct Purchase and Installation (85%)	\$0															
7																	
8	Management Costs (12.5%)	\$0															
9																	
10	Total Program Costs (97.5%)	\$0															

	A	B	C	D	E	F	G	H	I	J
1	Table 4 - LIEE Measure Installations - (SDG&E) - January, 2004									
2	Measures	Units	Completed and Paid				Completed but not Paid			
3			Base Program	SBX 5 Appl	SBX 5 LIEE	Total	Base Program	SBX 5 Appl	SBX 5 LIEE	Total
4										
5										
6	Furnaces									
7	- Repair - Gas	Home	0	0	0	0	94	0	0	94
8	- Replacement - Gas	Home	0	0	0	0	22	0	0	22
9	- Repair - Electric	Home	0	0	0	0	0	0	0	0
10	- Replacement - Electric	Home	0	0	0	0	0	0	0	0
11										
12	Infiltration & Space Conditioning									
13	- Cover Plates/Gaskets	Home	0	0	0	0	837	0	0	837
14	- Evaporative Cooler/Air Cond. Covers	Home	0	0	0	0	0	0	0	0
15	- HVAC Air Filter Replacement	Home	0	0	0	0	0	0	0	0
16										
17	Weatherization									
18	- Ceiling Insulation	Home	0	0	0	0	41	0	0	41
19	- Water Heater Blanket	Home	0	0	0	0	89	0	0	89
20	- Low Flow Showerhead	Home	0	0	0	0	921	0	0	921
21	- Weatherstripping	Home	0	0	0	0	977	0	0	977
22	- Caulking	Home	0	0	0	0	959	0	0	959
23	- Minor Home Repairs	Home	0	0	0	0	471	0	0	471
24	- Attic Access Weatherstripping [1]	Home	0	0	0	0	0	0	0	0
25										
26	Water Heater Savings									
27	- Water Heater Pipe Wrap	Home	0	0	0	0	33	0	0	33
28	- Faucet Aerators	Home	0	0	0	0	914	0	0	914
29										
30	Miscellaneous Measures									
31	- Attic Ventilation	Home	0	0	0	0	6	0	0	6
32	- Auto Sweep	Each	0	0	0	0	-1	0	0	-1
33	- Door Replacement	Each	0	0	0	0	277	0	0	277
34	- Door Threshold	Each	0	0	0	0	313	0	0	313
35	- Glass Replacement	Home	0	0	0	0	139	0	0	139
36	- Jamb Replacement	Each	0	0	0	0	7	0	0	7
37	- Duct Register Sealing	Home	0	0	0	0	29	0	0	29
38										
39	Portable Evaporative Coolers	Home	0	0	0	0	0	0	0	0
40	Permanent Evaporative Coolers	Home	0	0	0	0	0	0	0	0
41										
42	Compact Fluorescents (inc. porchlights)	Home	0	0	0	0	1309	0	0	1309
43	Porchlights (fixture replacement or CFBs)	Home	0	0	0	0	73	0	0	73
44										
45	Refrigerators	Home	0	0	0	0	579	0	0	579
46										
47	Landlord Rebate Pilots									
48	- Refrigerators	Home	0	0	0	0	0	0	0	0
49	- Air Conditioner Replacement - Room	Home	0	0	0	0	0	0	0	0
50	- Air Conditioner Replacement - Central	Home	0	0	0	0	0	0	0	0
51										
52	Pilots - Rapid Deployment									
53	- Air Conditioner Replacement - Room	Home	0	0	0	0	0	0	0	0
54	- Air Conditioner Replacement - Central	Home	0	0	0	0	0	0	0	0
55	- Duct Sealing and Repair	Home	0	0	0	0	0	0	0	0
56	- Whole House Fans	Home	0	0	0	0	0	0	0	0
57	- Water Heater Replacement - Gas	Home	0	0	0	0	0	0	0	0
58	- Water Heater Replacement - Electric	Home	0	0	0	0	0	0	0	0
59	- Set-back Thermostats	Home	0	0	0	0	0	0	0	0
60	- Evaporative Cooler Maintenance	Home	0	0	0	0	0	0	0	0
61	- New Central Return	Home	0	0	0	0	0	0	0	0
62										
63	Energy Education									
64	- Outreach & Assessment	Home	0	0	0	0	0	0	0	0
65	- In-Home Education	Home	0	0	0	0	1351	0	0	1351
66	- Education Workshops (EELI)	Home	0	0	0	0	0	0	0	0
67										
68	Homes Served									
69	Total Number of Homes Treated	Home	0	0	0	0	1351	0	0	1351
70	Total Number of Homes Weatherized	Home	0	0	0	0	1014	0	0	1014

	A	B	K	L	M	N
1	Table 4 cont. - LIEE Measure Installations – (SDG&E) - January, 2004					
2	Measures	Units	Current Month			
3			Initiated but not completed			
4			Base Program	SBX 5 Appl	SBX 5 LIEE	Total
5						
6	Furnaces					
7	- Repair - Gas	Home	89	0	0	89
8	- Replacement - Gas	Home	24	0	0	24
9	- Repair - Electric	Home	0	0	0	0
10	- Replacement - Electric	Home	0	0	0	0
11						
12	Infiltration & Space Conditioning					
13	- Cover Plates/Gaskets	Home	759	0	0	759
14	- Evaporative Cooler/Air Cond. Covers	Home	5	0	0	5
15	- HVAC Air Filter Replacement	Home	0	0	0	0
16						
17	Weatherization					
18	- Ceiling Insulation	Home	29	0	0	29
19	- Water Heater Blanket	Home	97	0	0	97
20	- Low Flow Showerhead	Home	936	0	0	936
21	- Weatherstripping	Home	928	0	0	928
22	- Caulking	Home	907	0	0	907
23	- Minor Home Repairs	Home	533	0	0	533
24	- Attic Access Weatherstripping [1]	Home	0	0	0	0
25						
26	Water Heater Savings					
27	- Water Heater Pipe Wrap	Home	30	0	0	30
28	- Faucet Aerators	Home	946	0	0	946
29						
30	Miscellaneous Measures					
31	- Attic Ventilation	Home	6	0	0	6
32	- Auto Sweep	Each	3	0	0	3
33	- Door Replacement	Each	233	0	0	233
34	- Door Threshold	Each	339	0	0	339
35	- Glass Replacement	Home	119	0	0	119
36	- Jamb Replacement	Each	13	0	0	13
37	- Duct Register Sealing	Home	42	0	0	42
38						
39	Portable Evaporative Coolers	Home	0	0	0	0
40	Permanent Evaporative Coolers	Home	0	0	0	0
41						
42	Compact Fluorescents (inc. porchlights)	Home	2785	0	0	2785
43	Porchlights (fixture replacement or CFBs)	Home	86	0	0	86
44						
45	Refrigerators	Home	412	0	0	412
46						
47	Landlord Rebate Pilots					
48	- Refrigerators	Home	1	0	0	1
49	- Air Conditioner Replacement - Room	Home	0	0	0	0
50	- Air Conditioner Replacement - Central	Home	0	0	0	0
51						
52	Pilots - Rapid Deployment					
53	- Air Conditioner Replacement - Room	Home	8	0	0	8
54	- Air Conditioner Replacement - Central	Home	8	0	0	8
55	- Duct Sealing and Repair	Home	18	0	0	18
56	- Whole House Fans	Home	0	0	0	0
57	- Water Heater Replacement - Gas	Home	28	0	0	28
58	- Water Heater Replacement - Electric	Home	0	0	0	0
59	- Set-back Thermostats	Home	0	0	0	0
60	- Evaporative Cooler Maintenance	Home	7	0	0	7
61	- New Central Return	Home	7	0	0	7
62						
63	Energy Education					
64	- Outreach & Assessment	Home	57	0	0	57
65	- In-Home Education	Home	1252	0	0	1252
66	- Education Workshops (EELI)	Home	1989	0	0	1989
67						
68	Homes Served					
69	Total Number of Homes Treated	Home	1309	0	0	1309
70	Total Number of Homes Weatherized	Home	999	0	0	999

	A	B	O	P	Q	R
1	Table 4 cont. - LIEE Measure Installations – (SDG&E) - January, 2004					
2			YTD			
3			Completed and Paid			
4			Base Program	SBX 5 Appl	SBX 5 LIEE	Total
5						
6	Furnaces					
7	- Repair - Gas	Home	0	0	0	0
8	- Replacement - Gas	Home	0	0	0	0
9	- Repair - Electric	Home	0	0	0	0
10	- Replacement - Electric	Home	0	0	0	0
11						
12	Infiltration & Space Conditioning					
13	- Cover Plates/Gaskets	Home	0	0	0	0
14	- Evaporative Cooler/Air Cond. Covers	Home	0	0	0	0
15	- HVAC Air Filter Replacement	Home	0	0	0	0
16						
17	Weatherization					
18	- Ceiling Insulation	Home	0	0	0	0
19	- Water Heater Blanket	Home	0	0	0	0
20	- Low Flow Showerhead	Home	0	0	0	0
21	- Weatherstripping	Home	0	0	0	0
22	- Caulking	Home	0	0	0	0
23	- Minor Home Repairs	Home	0	0	0	0
24	- Attic Access Weatherstripping [1]	Home	0	0	0	0
25						
26	Water Heater Savings					
27	- Water Heater Pipe Wrap	Home	0	0	0	0
28	- Faucet Aerators	Home	0	0	0	0
29						
30	Miscellaneous Measures					
31	- Attic Ventilation	Home	0	0	0	0
32	- Auto Sweep	Each	0	0	0	0
33	- Door Replacement	Each	0	0	0	0
34	- Door Threshold	Each	0	0	0	0
35	- Glass Replacement	Home	0	0	0	0
36	- Jamb Replacement	Each	0	0	0	0
37	- Duct Register Sealing	Home	0	0	0	0
38						
39	Portable Evaporative Coolers	Home	0	0	0	0
40	Permanent Evaporative Coolers	Home	0	0	0	0
41						
42	Compact Fluorescents (inc. porchlights)	Home	0	0	0	0
43	Porchlights (fixture replacement or CFBs)	Home	0	0	0	0
44						
45	Refrigerators	Home	0	0	0	0
46						
47	Landlord Rebate Pilots					
48	- Refrigerators	Home	0	0	0	0
49	- Air Conditioner Replacement - Room	Home	0	0	0	0
50	- Air Conditioner Replacement - Central	Home	0	0	0	0
51						
52	Pilots - Rapid Deployment					
53	- Air Conditioner Replacement - Room	Home	0	0	0	0
54	- Air Conditioner Replacement - Central	Home	0	0	0	0
55	- Duct Sealing and Repair	Home	0	0	0	0
56	- Whole House Fans	Home	0	0	0	0
57	- Water Heater Replacement - Gas	Home	0	0	0	0
58	- Water Heater Replacement - Electric	Home	0	0	0	0
59	- Set-back Thermostats	Home	0	0	0	0
60	- Evaporative Cooler Maintenance	Home	0	0	0	0
61	- New Central Return	Home	0	0	0	0
62						
63	Energy Education					
64	- Outreach & Assessment	Home	0	0	0	0
65	- In-Home Education	Home	0	0	0	0
66	- Education Workshops (EELI)	Home	0	0	0	0
67						
68	Homes Served					
69	Total Number of Homes Treated	Home	0	0	0	0
70	Total Number of Homes Weatherized	Home	0	0	0	0

	A	B	C	D	E	F	G	H	I	J	K
1	Table 4A - LIEE Measure Installations San Diego Gas & Electric January 2004										
2											
3											
4											
5		Current Month				YTD				Goal	
6	Metering	Base	SBX1-5	Total	% of Total Units	Base YTD	SBX1-5 YTD	Total	% of Total Units	Long-Term % Goal	Average % Served 1997 - 2004
7	Single Family Units	0	0	0	0%	0	0	0	0.00%	53%	46%
8	Multi-Family Units	0	0	0	0%	0	0	0	0.00%	48%	54%
9	Total Units	0	0	0		0	0	0			
10	Master-Metered Units	0	0	0	0.00%	0	0	0	0%	15%	1%

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Table 5 - LIEE kWh Savings, kW Demand Reduction, Therm Savings – (SDG&E) - January, 2004												
2	Measures	Current Month Completed and Paid											
3		kWh (Annual)				kW				Therms			
4		Base Program	SBX 5 Appl	SBX 5 LIEE	Total	Base Program	SBX 5 Appl	SBX 5 LIEE	Total	Base Program	SBX 5 Appl	SBX 5 LIEE	Total
5													
6	Furnaces												
7	- Repair - Gas	0	0	0	0	0	0	0	0	0	0	0	0
8	- Replacement - Gas	0	0	0	0	0	0	0	0	0	0	0	0
9	- Repair - Electric	0	0	0	0	0	0	0	0	0	0	0	0
10	- Replacement - Electric	0	0	0	0	0	0	0	0	0	0	0	0
11													
12	Infiltration & Space Conditioning												
13	- Cover Plates/Gaskets	0	0	0	0	0	0	0	0	0	0	0	0
14	- Evaporative Cooler/Air Cond. Covers	0	0	0	0	0	0	0	0	0	0	0	0
15	- HVAC Air Filter Replacement	0	0	0	0	0	0	0	0	0	0	0	0
16													
17	Weatherization												
18	- Ceiling Insulation	0	0	0	0	0	0	0	0	0	0	0	0
19	- Water Heater Blanket	0	0	0	0	0	0	0	0	0	0	0	0
20	- Low Flow Showerhead	0	0	0	0	0	0	0	0	0	0	0	0
21	- Weatherstripping	0	0	0	0	0	0	0	0	0	0	0	0
22	- Caulking	0	0	0	0	0	0	0	0	0	0	0	0
23	- Minor Home Repairs	0	0	0	0	0	0	0	0	0	0	0	0
24	- Attic Access Weatherstripping [1]	0	0	0	0	0	0	0	0	0	0	0	0
25													
26	Water Heater Savings												
27	- Water Heater Pipe Wrap	0	0	0	0	0	0	0	0	0	0	0	0
28	- Faucet Aerators	0	0	0	0	0	0	0	0	0	0	0	0
29													
30	Miscellaneous Measures												
31	- Attic Ventilation	0	0	0	0	0	0	0	0	0	0	0	0
32	- Auto Sweep	0	0	0	0	0	0	0	0	0	0	0	0
33	- Door Replacement	0	0	0	0	0	0	0	0	0	0	0	0
34	- Door Threshold	0	0	0	0	0	0	0	0	0	0	0	0
35	- Glass Replacement	0	0	0	0	0	0	0	0	0	0	0	0
36	- Jamb Replacement	0	0	0	0	0	0	0	0	0	0	0	0
37	- Duct Register Sealing	0	0	0	0	0	0	0	0	0	0	0	0
38		0	0	0	0	0	0	0	0	0	0	0	0
39	Portable Evaporative Coolers	0	0	0	0	0	0	0	0	0	0	0	0
40	Permanent Evaporative Coolers	0	0	0	0	0	0	0	0	0	0	0	0
41													
42	Compact Fluorescents (inc. porchlights)	0	0	0	0	0	0	0	0	0	0	0	0
43	Porchlights (fixture replacement or CFBs)	0	0	0	0	0	0	0	0	0	0	0	0
44													
45	Refrigerators	0	0	0	0	0	0	0	0	0	0	0	0
46													
47	Landlord Rebate Pilots												
48	- Refrigerators	0	0	0	0	0	0	0	0	0	0	0	0
49	- Air Conditioner Replacement - Room	0	0	0	0	0	0	0	0	0	0	0	0
50	- Air Conditioner Replacement - Central	0	0	0	0	0	0	0	0	0	0	0	0
51													
52	Pilots - Rapid Deployment												
53	- Air Conditioner Replacement - Room	0	0	0	0	0	0	0	0	0	0	0	0
54	- Air Conditioner Replacement - Central	0	0	0	0	0	0	0	0	0	0	0	0
55	- Duct Sealing and Repair	0	0	0	0	0	0	0	0	0	0	0	0
56	- Whole House Fans	0	0	0	0	0	0	0	0	0	0	0	0
57	- Water Heater Replacement - Gas	0	0	0	0	0	0	0	0	0	0	0	0
58	- Water Heater Replacement - Electric	0	0	0	0	0	0	0	0	0	0	0	0
59	- Set-back Thermostats	0	0	0	0	0	0	0	0	0	0	0	0
60	- Evaporative Cooler Maintenance	0	0	0	0	0	0	0	0	0	0	0	0
61	- New Central Return	0	0	0	0	0	0	0	0	0	0	0	0
62													
63	Energy Education												
64	- Outreach & Assessment	0	0	0	0	0	0	0	0	0	0	0	0
65	- In-Home Education	0	0	0	0	0	0	0	0	0	0	0	0
66	- Education Workshops (EELI)	0	0	0	0	0	0	0	0	0	0	0	0
67													
68	Total Savings	0	0	0	0	0	0	0	0	0	0	0	0

	A	N	O	P	Q	R	S	T	U	V	W	X	Y
1	Table 5 - LIEE kWh Savings, kW Demand Reduction, Therm Savings – (SDG&E) - January, 2004												
2	Measures	YTD Completed and Paid											
3		kWh (Annual)				kW				Therms (Annual)			
4		Base Program	SBX 5 Appl	SBX 5 LIEE	Total	Base Program	SBX 5 Appl	SBX 5 LIEE	Total	Base Program	SBX 5 Appl	SBX 5 LIEE	Total
5													
6	Furnaces												
7	- Repair - Gas	0	0	0	0	0	0	0	0	0	0	0	0
8	- Replacement - Gas	0	0	0	0	0	0	0	0	0	0	0	0
9	- Repair - Electric	0	0	0	0	0	0	0	0	0	0	0	0
10	- Replacement - Electric	0	0	0	0	0	0	0	0	0	0	0	0
11													
12	Infiltration & Space Conditioning												
13	- Cover Plates/Gaskets	0	0	0	0	0	0	0	0	0	0	0	0
14	- Evaporative Cooler/Air Cond. Covers	0	0	0	0	0	0	0	0	0	0	0	0
15	- HVAC Air Filter Replacement	0	0	0	0	0	0	0	0	0	0	0	0
16													
17	Weatherization												
18	- Ceiling Insulation	0	0	0	0	0	0	0	0	0	0	0	0
19	- Water Heater Blanket	0	0	0	0	0	0	0	0	0	0	0	0
20	- Low Flow Showerhead	0	0	0	0	0	0	0	0	0	0	0	0
21	- Weatherstripping	0	0	0	0	0	0	0	0	0	0	0	0
22	- Caulking	0	0	0	0	0	0	0	0	0	0	0	0
23	- Minor Home Repairs	0	0	0	0	0	0	0	0	0	0	0	0
24	- Attic Access Weatherstripping [1]	0	0	0	0	0	0	0	0	0	0	0	0
25													
26	Water Heater Savings												
27	- Water Heater Pipe Wrap	0	0	0	0	0	0	0	0	0	0	0	0
28	- Faucet Aerators	0	0	0	0	0	0	0	0	0	0	0	0
29													
30	Miscellaneous Measures												
31	- Attic Ventilation	0	0	0	0	0	0	0	0	0	0	0	0
32	- Auto Sweep	0	0	0	0	0	0	0	0	0	0	0	0
33	- Door Replacement	0	0	0	0	0	0	0	0	0	0	0	0
34	- Door Threshold	0	0	0	0	0	0	0	0	0	0	0	0
35	- Glass Replacement	0	0	0	0	0	0	0	0	0	0	0	0
36	- Jamb Replacement	0	0	0	0	0	0	0	0	0	0	0	0
37	- Duct Register Sealing	0	0	0	0	0	0	0	0	0	0	0	0
38		0	0	0	0	0	0	0	0	0	0	0	0
39	Portable Evaporative Coolers	0	0	0	0	0	0	0	0	0	0	0	0
40	Permanent Evaporative Coolers	0	0	0	0	0	0	0	0	0	0	0	0
41													
42	Compact Fluorescents (inc. porchlights)	0	0	0	0	0	0	0	0	0	0	0	0
43	Porchlights (fixture replacement or CFBs)	0	0	0	0	0	0	0	0	0	0	0	0
44													
45	Refrigerators	0	0	0	0	0	0	0	0	0	0	0	0
46													
47	Landlord Rebate Pilots												
48	- Refrigerators	0	0	0	0	0	0	0	0	0	0	0	0
49	- Air Conditioner Replacement - Room	0	0	0	0	0	0	0	0	0	0	0	0
50	- Air Conditioner Replacement - Central	0	0	0	0	0	0	0	0	0	0	0	0
51													
52	Pilots - Rapid Deployment												
53	- Air Conditioner Replacement - Room	0	0	0	0	0	0	0	0	0	0	0	0
54	- Air Conditioner Replacement - Central	0	0	0	0	0	0	0	0	0	0	0	0
55	- Duct Sealing and Repair	0	0	0	0	0	0	0	0	0	0	0	0
56	- Whole House Fans	0	0	0	0	0	0	0	0	0	0	0	0
57	- Water Heater Replacement - Gas	0	0	0	0	0	0	0	0	0	0	0	0
58	- Water Heater Replacement - Electric	0	0	0	0	0	0	0	0	0	0	0	0
59	- Set-back Thermostats	0	0	0	0	0	0	0	0	0	0	0	0
60	- Evaporative Cooler Maintenance	0	0	0	0	0	0	0	0	0	0	0	0
61	- New Central Return	0	0	0	0	0	0	0	0	0	0	0	0
62													
63	Energy Education												
64	- Outreach & Assessment	0	0	0	0	0	0	0	0	0	0	0	0
65	- In-Home Education	0	0	0	0	0	0	0	0	0	0	0	0
66	- Education Workshops (EELI)	0	0	0	0	0	0	0	0	0	0	0	0
67													
68	Total Savings	0	0	0	0	0	0	0	0	0	0	0	0

	A	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK
1	Table 5 - LIEE kWh Savings, kW Demand Reduction, Therm Savings – (SDG&E) - January, 2004												
2	Measures	Current Month Completed but not Paid											
3		kWh (Annual)				kW				Therms (Annual)			
4		Base Program	SBX 5 Appl	SBX 5 LIEE	Total	Base Program	SBX 5 Appl	SBX 5 LIEE	Total	Base Program	SBX 5 Appl	SBX 5 LIEE	Total
5													
6	Furnaces												
7	- Repair - Gas	0	0	0	0	0	0	0	0	2376	0	0	2376
8	- Replacement - Gas	0	0	0	0	0	0	0	0	863	0	0	863
9	- Repair - Electric	0	0	0	0	0	0	0	0	0	0	0	0
10	- Replacement - Electric	0	0	0	0	0	0	0	0	0	0	0	0
11													
12	Infiltration & Space Conditioning												
13	- Cover Plates/Gaskets	0	0	0	0	0	0	0	0	0	0	0	0
14	- Evaporative Cooler/Air Cond. Covers	0	0	0	0	0	0	0	0	0	0	0	0
15	- HVAC Air Filter Replacement	0	0	0	0	0	0	0	0	0	0	0	0
16													
17	Weatherization												
18	- Ceiling Insulation	1090	0	0	1090	0	0	0	0	906	0	0	906
19	- Water Heater Blanket	1673	0	0	1673	0	0	0	0	816	0	0	816
20	- Low Flow Showerhead	12516	0	0	12516	0	0	0	0	6083	0	0	6083
21	- Weatherstripping	1707	0	0	1707	0	0	0	0	3247	0	0	3247
22	- Caulking	1437	0	0	1437	0	0	0	0	2908	0	0	2908
23	- Minor Home Repairs	1931	0	0	1931	0	0	0	0	2380	0	0	2380
24	- Attic Access Weatherstripping [1]	0	0	0	0	1	0	0	1	0	0	0	0
25													
26	Water Heater Savings												
27	- Water Heater Pipe Wrap	249	0	0	249	0	0	0	0	125	0	0	125
28	- Faucet Aerators	4926	0	0	4926	0	0	0	0	2453	0	0	2453
29													
30	Miscellaneous Measures												
31	- Attic Ventilation	0	0	0	0	0	0	0	0	0	0	0	0
32	- Auto Sweep	0	0	0	0	0	0	0	0	0	0	0	0
33	- Door Replacement	0	0	0	0	0	0	0	0	0	0	0	0
34	- Door Threshold	0	0	0	0	0	0	0	0	0	0	0	0
35	- Glass Replacement	0	0	0	0	0	0	0	0	0	0	0	0
36	- Jamb Replacement	0	0	0	0	0	0	0	0	0	0	0	0
37	- Duct Register Sealing	71	0	0	71	0	0	0	0	44	0	0	44
38		0	0	0	0	0	0	0	0	0	0	0	0
39	Portable Evaporative Coolers	0	0	0	0	1	0	0	1	0	0	0	0
40	Permanent Evaporative Coolers	0	0	0	0	0	0	0	0	0	0	0	0
41													
42	Compact Fluorescents (inc. porchlights)	26118	0	0	26118	0	0	0	0	0	0	0	0
43	Porchlights (fixture replacement or CFBs)	2508	0	0	2508	0	0	0	0	0	0	0	0
44													
45	Refrigerators	437492	0	0	437492	0	0	0	0	0	0	0	0
46													
47	Landlord Rebate Pilots												
48	- Refrigerators	0	0	0	0	0	0	0	0	0	0	0	0
49	- Air Conditioner Replacement - Room	0	0	0	0	0	0	0	0	0	0	0	0
50	- Air Conditioner Replacement - Central	0	0	0	0	0	0	0	0	0	0	0	0
51													
52	Pilots - Rapid Deployment												
53	- Air Conditioner Replacement - Room	0	0	0	0	0	0	0	0	0	0	0	0
54	- Air Conditioner Replacement - Central	0	0	0	0	0	0	0	0	0	0	0	0
55	- Duct Sealing and Repair	0	0	0	0	0	0	0	0	0	0	0	0
56	- Whole House Fans	0	0	0	0	0	0	0	0	0	0	0	0
57	- Water Heater Replacement - Gas	0	0	0	0	0	0	0	0	0	0	0	0
58	- Water Heater Replacement - Electric	0	0	0	0	0	0	0	0	0	0	0	0
59	- Set-back Thermostats	0	0	0	0	0	0	0	0	0	0	0	0
60	- Evaporative Cooler Maintenance	0	0	0	0	0	0	0	0	0	0	0	0
61	- New Central Return	0	0	0	0	0	0	0	0	0	0	0	0
62													
63	Energy Education												
64	- Outreach & Assessment	0	0	0	0	0	0	0	0	0	0	0	0
65	- In-Home Education	63497	0	0	63497	0	0	0	0	0	0	0	0
66	- Education Workshops (EELI)	0	0	0	0	0	0	0	0	0	0	0	0
67													
68	Total Savings	555214	0	0	555214	2	0	0	2	22200	0	0	22200

	B	C	D	E	F	G	H	I	J
1	Table 5A - Average Bill Savings per Customer for Installations Completed and Paid (SDG&E) - January, 2004								
2									
3									
4									
5	Current Month								
6	Base		SBX 5 Appl.		SBX 5 LIEE		Total		
7	kWh	Therm	kWh	Therm	kWh	Therm	kWh	Therm	
8	Annual Savings	0	0	0	0	0	0	0	
9	Current Rate	0.136	0.747	0.136	0.747	0.136	0.747	0.136	0.747
10	Number of Customers	0		0		0		0	
11	Average 1st Year Bill Savings/Customer		\$ -		\$ -		\$ -		\$ -
12	Average Lifecycle Bill Savings/Customer		\$ -		\$ -		\$ -		\$ -
13	Table 5B - Average Bill Savings per Customer for Installations Completed but not paid (SDG&E) - January, 2004								
14									
15									
16									
17	Current Month								
18	Base		SBX 5 Appl.		SBX 5 LIEE		Total		
19	kWh	Therm	kWh	Therm	kWh	Therm	kWh	Therm	
20	Annual Savings	555,214	22,200	0	0	0	0	555,214	22,200
21	Current Rate	0.136	0.747	0.136	0.747	0.136	0.747	0.136	0.747
22	Number of Customers	1351		0		0		1351	
23	Average 1st Year Bill Savings/Customer		\$ 68.25		0		0		\$ 68.25
24	Average Lifecycle Bill Savings/Customer		\$ 616.14		0		0		\$ 616.14
25	Table 5C - Average Bill Savings per Customer for Total Installations Paid and not Paid (SDG&E) - January, 2004								
26									
27									
28									
29	Current Month								
30	Base		SBX 5 Appl.		SBX 5 LIEE		Total		
31	kWh	Therm	kWh	Therm	kWh	Therm	kWh	Therm	
32	Annual Savings	555,214	22,200	0	0	0	0	555,214	22,200
33	Current Rate	0.136	0.747	0.136	0.747	0.136	0.747	0.136	0.747
34	Number of Customers	1351		0		0		1351	
35	Average 1st Year Bill Savings/Customer		\$ 68.25		\$ -		\$ -		\$ 68.25
	Average Lifecycle Bill Savings/Customer		\$ 616.14		\$ -		\$ -		\$ 616.14

	A	B	C	D	E	F	G	H	I	J
1	Table 6 - CARE Program Expenses – San Diego Gas & Electric - January, 2004									
2		Electric			Gas			Combined		
3										
4	CARE Program:	Base Program	SBX 5	Total	Base	SBX 5	Total	Base Program	SBX 5	Total
5	Outreach									
6	- Capitation Fees	\$638		\$638	\$190		\$190	\$828	\$0	\$828
7	- Other Outreach	\$31,275		\$31,275	\$9,342		\$9,342	\$40,617	\$0	\$40,617
8	Total Outreach	\$31,913	\$0	\$31,913	\$9,532	\$0	\$9,532	\$41,445	\$0	\$41,445
9	Processing/ Certification/Verification	\$10,171		\$10,171	\$3,038		\$3,038	\$13,209	\$0	\$13,209
10	Billing System /Programming	\$2,908		\$2,908	\$869		\$869	\$3,777	\$0	\$3,777
11	Pilots									
12	- Pilot (A)			\$0			\$0	\$0	\$0	\$0
13	- Pilot (B)			\$0			\$0	\$0	\$0	\$0
14	- Pilot (C)			\$0			\$0	\$0	\$0	\$0
15	Total Pilots	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	Measurement & Evaluation	\$12		\$12	\$16		\$16	\$28	\$0	\$28
17	Regulatory Compliance	\$5,230		\$5,230	\$1,562		\$1,562	\$6,793	\$0	\$6,793
18	Other Administration	\$15,410		\$15,410	\$4,603		\$4,603	\$20,013	\$0	\$20,013
19	Indirect Costs*	\$34,767		\$34,767	\$10,385		\$10,385	\$45,151	\$0	\$45,151
20	Oversight Costs									
21	- LIAB Start-up			\$0			\$0	\$0	\$0	\$0
22	- LIAB PY Past Year**			\$0			\$0	\$0	\$0	\$0
23	- LIAB PY Present Year**			\$0			\$0	\$0	\$0	\$0
24	- CPUC Energy Division	\$7,879		\$7,879	\$2,354		\$2,354	\$10,233	\$0	\$10,233
25	Total Oversight Costs	\$7,879	\$0	\$7,879	\$2,354	\$0	\$2,354	\$10,233	\$0	\$10,233
26										
27	TOTAL PROGRAM COSTS	\$108,290	\$0	\$108,290	\$32,359	\$0	\$32,359	\$140,649	\$0	\$140,649
28										
29	CARE Rate Discount	\$2,384,078		\$2,384,078	\$1,061,483		\$1,061,483	\$3,445,561	\$0	\$3,445,561
30	Service Establishment Charge Discount			\$0			\$0	\$0	\$0	\$0
31	Merger Credit Refund Adjustment ¹			\$0			\$0	\$0	\$0	\$0
32										
33	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$2,492,368	\$0	\$2,492,368	\$1,093,842	\$0	\$1,093,842	\$3,586,210	\$0	\$3,586,210
34	kWh Surcharge Exemption	\$137,076	\$0	\$137,076	\$0	\$0	\$0	\$137,076	\$0	\$137,076
35	¹ Pursuant to D.98-03-073									

	A	K	L	M	N	O	P	Q	R	S
1	Table 6 Cont'd. - CARE Program Expenses – San Diego Gas & Electric - January, 2004									
2		Electric YTD			Gas YTD			Combined YTD		
3										
4	CARE Program:	Base Program	SBX 5	Total	Base Program	SBX 5	Total	Base Program	SBX 5	Total
5	Outreach									
6	- Capitation Fees	\$513	\$0	\$513	\$315	\$0	\$315	\$828	\$0	\$828
7	- Other Outreach	\$25,183	\$0	\$25,183	\$15,435	\$0	\$15,435	\$40,617	\$0	\$40,617
8	Total Outreach	\$25,696	\$0	\$25,696	\$15,749	\$0	\$15,749	\$41,445	\$0	\$41,445
9	Processing/ Certification/Verification	\$8,189	\$0	\$8,189	\$5,019	\$0	\$5,019	\$13,209	\$0	\$13,209
10	Billing System /Programming	\$2,342	\$0	\$2,342	\$1,435	\$0	\$1,435	\$3,777	\$0	\$3,777
11	Pilots									
12	- Pilot (A)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	- Pilot (B)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	- Pilot (C)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Total Pilots	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	Measurement & Evaluation	\$17	\$0	\$17	\$11	\$0	\$11	\$28	\$0	\$28
17	Regulatory Compliance	\$4,211	\$0	\$4,211	\$2,581	\$0	\$2,581	\$6,793	\$0	\$6,793
18	Other Administration	\$12,408	\$0	\$12,408	\$7,605	\$0	\$7,605	\$20,013	\$0	\$20,013
19	Indirect Costs*	\$27,994	\$0	\$27,994	\$17,158	\$0	\$17,158	\$45,151	\$0	\$45,151
20	Oversight Costs									
21	- LIAB Start-up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	- LIAB PY Past Year**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	- LIAB PY Present Year**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	- CPUC Energy Division	\$6,344	\$0	\$6,344	\$3,888	\$0	\$3,888	\$10,233	\$0	\$10,233
25	Total Oversight Costs	\$6,344	\$0	\$6,344	\$3,888	\$0	\$3,888	\$10,233	\$0	\$10,233
26										
27	TOTAL PROGRAM COSTS	\$87,202	\$0	\$87,202	\$53,447	\$0	\$53,447	\$140,649	\$0	\$140,649
28										
29	CARE Rate Discount	\$2,136,248	\$0	\$2,136,248	\$1,309,313	\$0	\$1,309,313	\$3,445,561	\$0	\$3,445,561
30	Service Establishment Charge Discount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Merger Credit Refund Adjustment ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32										
33	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$2,223,450	\$0	\$2,223,450	\$1,362,760	\$0	\$1,362,760	\$3,586,210	\$0	\$3,586,210
34	kWh Surcharge Exemption	\$137,076	\$0	\$137,076	\$0	\$0	\$0	\$137,076	\$0	\$137,076
35	¹ Pursuant to D.98-03-073									

	A	T	U	V	W	X	Y	Z
1	Table 6 Cont'd. - CARE Program Expenses – San Diego Gas & Electric - January, 2004							
2	Budget							
3								
4	CARE Program:	Electric Base Program	Gas Base Program	Electric SBX 5	Gas SBX 5	Base Program	SBX 5	Total
5	Outreach							
6	- Capitation Fees	\$54,560	\$33,440	\$0	\$0	\$88,000		\$88,000
7	- Other Outreach	\$1,163,734	\$713,257	\$0	\$0	\$1,876,991		\$1,876,991
8	Total Outreach	\$1,218,294	\$746,697	\$0	\$0	\$1,964,991	\$0	\$1,964,991
9	Processing/ Certification/Verification	\$140,920	\$86,371	\$0	\$0	\$227,291		\$227,291
10	Billing System /Programming	\$81,889	\$50,190	\$0	\$0	\$132,079		\$132,079
11	Pilots							
12	- Pilot (A)	\$0	\$0	\$0	\$0			\$0
13	- Pilot (B)	\$0	\$0	\$0	\$0			\$0
14	- Pilot (C)	\$0	\$0	\$0	\$0			\$0
15	Total Pilots	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	Measurement & Evaluation	\$199,020	\$121,980	\$0	\$0	\$321,000		\$321,000
17	Regulatory Compliance	\$75,496	\$46,272	\$0	\$0	\$121,768		\$121,768
18	Other Administration	\$189,124	\$115,914	\$0	\$0	\$305,038		\$305,038
19	Indirect Costs*	\$130,738	\$80,130	\$0	\$0	\$210,868		\$210,868
20	Oversight Costs							
21	- LIAB Start-up	\$0	\$0	\$0	\$0			\$0
22	- LIAB PY Past Year**	\$0	\$0	\$0	\$0			\$0
23	- LIAB PY Present Year**	\$0	\$0	\$0	\$0			\$0
24	- CPUC Energy Division	\$28,520	\$17,480	\$0	\$0	\$46,000		\$46,000
25	Total Oversight Costs	\$28,520	\$17,480	\$0	\$0	\$46,000	\$0	\$46,000
26								
27	TOTAL PROGRAM COSTS	\$2,064,002	\$1,265,033	\$0	\$0	\$3,329,035	\$0	\$3,329,035
28								
29	CARE Rate Discount	\$15,852,456	\$9,716,021	\$0	\$0	\$25,568,477		\$25,568,477
30	Service Establishment Charge Discount	\$0	\$0	\$0	\$0			\$0
31	Merger Credit Refund Adjustment ¹	\$0	\$76,000	\$0	\$0			\$0
32								
33	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$17,916,457	\$11,057,055	\$0	\$0	\$28,897,512	\$0	\$28,897,512
34	kWh Surcharge Exemption	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35	¹ Pursuant to D.98-03-073							

	A	AA	AB	AC	AD	AE	AF	AG
1	Table 6 Cont'd. - CARE Program Expenses – San Diego Gas & Electric - January, 2004							
2	% YTD / Budget							
3								
4	CARE Program:	Electric Base Program	Gas Base Program	Electric SBX 5	Gas SBX 5	Base Program	SBX 5	Total
5	Outreach							
6	- Capitation Fees	0.94%	0.94%	0.00%	0.00%	0.94%	0.00%	0.94%
7	- Other Outreach	2.16%	2.16%	0.00%	0.00%	2.16%	0.00%	2.16%
8	Total Outreach	2.11%	2.11%	0.00%	0.00%	2.11%	0.00%	2.11%
9	Processing/ Certification/Verification	5.81%	5.81%	0.00%	0.00%	5.81%	0.00%	5.81%
10	Billing System /Programming	2.86%	2.86%	0.00%	0.00%	2.86%	0.00%	2.86%
11	Pilots							
12	- Pilot (A)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
13	- Pilot (B)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14	- Pilot (C)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
15	Total Pilots	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16	Measurement & Evaluation	0.01%	0.01%	0.00%	0.00%	0.01%	0.00%	0.01%
17	Regulatory Compliance	5.58%	5.58%	0.00%	0.00%	5.58%	0.00%	5.58%
18	Other Administration	6.56%	6.56%	0.00%	0.00%	6.56%	0.00%	6.56%
19	Indirect Costs*	21.41%	21.41%	0.00%	0.00%	21.41%	0.00%	21.41%
20	Oversight Costs							
21	- LIAB Start-up	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
22	- LIAB PY Past Year**	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
23	- LIAB PY Present Year**	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
24	- CPUC Energy Division	22.24%	22.24%	0.00%	0.00%	22.24%	0.00%	22.24%
25	Total Oversight Costs	22.24%	22.24%	0.00%	0.00%	22.24%	0.00%	22.24%
26								
27	TOTAL PROGRAM COSTS	4.22%	4.22%	0.00%	0.00%	4.22%	0.00%	4.22%
28								
29	CARE Rate Discount	13.48%	13.48%	0.00%	0.00%	0.00%	0.00%	13.48%
30	Service Establishment Charge Discount	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
31	Merger Credit Refund Adjustment ¹	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
32								
33	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	12.41%	12.32%	0.00%	0.00%	12.41%	0.00%	12.41%
34	kWh Surcharge Exemption	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
35	¹ Pursuant to D.98-03-073							

SDG&E Rapid Deployment Reports
January 2004 Compliance Filing - Program Year 2004

	A	B	C	D	E	F	G	H	I	J
1	Table 7 - CARE Leveraging and Outreach Contractor Expenses – San Diego Gas & Electric - January, 2004									
2		Electric			Gas			Combined		
3										
4	CARE Program:	Base Program	SBX 5	Total	Base Program	SBX 5	Total	Base Program	SBX 5	Total
5										
6	- Contractor A			\$0			\$0	\$0	\$0	\$0
7	- Contractor B			\$0			\$0			\$0
8	- Contractor C			\$0			\$0			\$0
9	- Contractor D			\$0			\$0			\$0
10	- Contractor E			\$0			\$0			\$0
11	- Contractor F			\$0			\$0			\$0
12	- Contractor G			\$0			\$0			\$0
13	- Contractor H			\$0			\$0			\$0
14	- Contractor I			\$0			\$0			\$0
15	- Contractor J			\$0			\$0			\$0
16	- Contractor M			\$0			\$0			\$0
17	- Contractor N			\$0			\$0			\$0
18	- Contractor O			\$0			\$0			\$0
19	- Contractor P			\$0			\$0			\$0
20	- Contractor Q			\$0			\$0			\$0
21	- Contractor R			\$0			\$0			\$0
22	- Contractor S			\$0			\$0			\$0
23	- Contractor T			\$0			\$0			\$0
24	- Contractor U			\$0			\$0			\$0
25	- Contractor V			\$0			\$0			\$0
26	- Contractor W			\$0			\$0			\$0
27	- Contractor X			\$0			\$0			\$0
28										
29	Total Contractor Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SDG&E Rapid Deployment Reports
January 2004 Compliance Filing - Program Year 2004

	A	L	M	N	P	Q	R	S	T
1	Table 7 cont'd- CARE Leveraging and Outreach Contractor Expenses – San Diego Gas & Electric - January, 2004								
2		Combined YTD		Budget			% YTD / Budget		
3									
4	CARE Program:	SBX 5	Total	Base Program	SBX 5	Total	Base Program Jan to Date	SBX 5	Total Jan to Date
5									
6	- Contractor A	\$0	\$0			\$0	0.00%	0.00%	0.00%
7	- Contractor B		\$0			\$0			
8	- Contractor C		\$0			\$0			
9	- Contractor D		\$0			\$0			
10	- Contractor E		\$0			\$0			
11	- Contractor F		\$0			\$0			
12	- Contractor G		\$0			\$0			
13	- Contractor H		\$0			\$0			
14	- Contractor I		\$0			\$0			
15	- Contractor J		\$0			\$0			
16	- Contractor M		\$0			\$0			
17	- Contractor N		\$0			\$0			
18	- Contractor O		\$0			\$0			
19	- Contractor P		\$0			\$0			
20	- Contractor Q		\$0			\$0			
21	- Contractor R		\$0			\$0			
22	- Contractor S		\$0			\$0			
23	- Contractor T		\$0			\$0			
24	- Contractor U		\$0			\$0			
25	- Contractor V		\$0			\$0			
26	- Contractor W		\$0			\$0			
27	- Contractor X		\$0			\$0			
28									
29	Total Contractor Payments	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%

SDG&E Rapid Deployment Reports
January 2004 Compliance Filing - Program Year 2004

	A	B	C	D	E	F	G	H	I
1	Table 8 - CARE Capitation Fees – (SDG&E) - January, 2004								
2	CARE Program:								
3									
4		\$ Electric	\$ Gas	\$ Combined	\$ Combined YTD	Monthly Enrollments	YTD Enrollments	Budget	% of Budget
5	Contractor Name								
6	- Contractor 1	\$ 453	\$ 135	\$ 588.00	\$588	49	49	\$ 2,112	28%
7	- Contractor 2			\$ -	\$0	0	0	\$ 1,500	0%
8	- Contractor 3			\$ -	\$0	0	0	\$ 21,600	0%
9	- Contractor 4	\$ 28	\$ 8	\$ 36.00	\$36	3	3	\$ 7,512	0%
10	- Contractor 5			\$ -	\$0	0	0	\$ 22,440	0%
11	- Contractor 6			\$ -	\$0	0	0	\$ 2,200	0%
12	- Contractor 7	\$ 120	\$ 36	\$ 156.00	\$156	13	13	\$ 25,800	1%
13	- Contractor 8			\$ -	\$0	0	0	\$ 4,836	0%
14	- Contractor 9	\$ 28	\$ 8	\$ 36.00	\$36	3	3		0%
15	- Contractor 10	\$ 9	\$ 3	\$ 12.00	\$12	1	1		0%
16	- Contractor 11								
17	- Contractor 12								
18	- Contractor 13								
19	- Contractor 14								
20	- Contractor 15								
21	- Contractor 16								
22	- Contractor 17								
23	- Contractor 18								
24	- Contractor 19								
25	- Contractor 20								
26	- Contractor 21								
27	- Contractor 22								
28	- Contractor 23								
29	- Contractor 24								
30									
31	Total Contractor Payments	\$ 638	\$ 190	\$828	\$828	69	69	\$ 88,000	

SDG&E Rapid Deployment Reports
January 2004 Compliance Filing - Program Year 2004

	A	B	C	D	E	F	G	H	I
1	Table 9 - CARE SBX 5 Percentage of Expenditures for Mass Marketing – (SDG&E) - January, 2004								
2		Electric		Gas		Combined		Combined YTD	
3	CARE Program:	SBX 5 (\$)	SBX 5 (%)	SBX 5 (\$)	SBX 5 (%)	SBX 5 (\$)	SBX 5 (%)	SBX 5 (\$)	SBX 5 (%)
4	Mass marketing (10% max)		0%		0%	\$0	0%	\$0	0%
5									
6	Program Costs (90%)		0%		0%	\$0	0%	\$0	0%
7									
8	Total Program Costs (100%)	\$0	0%	\$0	0%	\$0	0%	\$0	0%
9									
10	Note: Program costs include management cost with subsidy to be added once allocated.								

	A	B	C	D	E	F	G	H	I	J	K
1	TABLE 10 CARE Enrollment, Recertification, and Attrition - San Diego Gas & Electric										
2											
3											
		Gross Enrollment From Automatic Enrollment	Gross Enrollment From Capitation	Gross Enrollment Other Sources (Not Including Recertification Enrollment)	Total Gross Enrollment B+C+D	Gross Enrollment From Recertification1	Total Adjusted Gross Enrollment E-F	Attrition (Drop Offs)	Net Enrollment G-H	Adjusted Net Enrollment I-F	Total CARE Participants
4											
5	December-03										181,028
6	January-04	0	9	4,321	4,330	3,069	7,399	1,929	5,470	2,401	183,429
7	February-04	0									
8	March-04	0									
9	April-04	0									
10	May-04	0									
11	June-04	0									
12	July-04	0									
13	August-04	0									
14	September-04	0									
15	October-04	0									
16	November-04	0									
17	December-04	0									
18	Totals	0	9	4,321	4,330	3,069	7,399	1,929	5,470	2,401	

	A	B	C	D	E	F	G	H	I
1	Table 11 - CARE Standard Random Verification Results - January, 2004								
2									
3		Total CARE Population	# of Requested to Verify	% of Population Total	# of Participants Dropped (Due to no response)	# of Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification	% of Total Population Dropped
4									
5	January-04	183,429	1195	0.65%	602	82	684		
6	February-04								
7	March-04								
8	April-04								
9	May-04								
10	June-04								
11	July-04								
12	August-04								
13	September-04								
14	October-04								
15	November-04								
16	December-04								
17	Total For PY 2003	183429	1195	0.65%	602	82	684	57.24%	0.37%
18	Table 11A - CARE Random Verification Results for SB5 Outreach - January, 2004								
19									
20									
21									
22		Total SB5 Outreach Enrollment	# of Request to Verify	% of Outreach Total	# of Participants Dropped (Due to no response)	# of Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification	% of Total SB5 Population
23									
24	January-04	9	0	0.00%	0	0	0		
25	February-04								
26	March-04								
27	April-04								
28	May-04								
29	June-04								
30	July-04								
31	August-04								
32	September-04								
33	October-04								
34	November-04								
35	December-04								
36	Total For PY 2003	9	0	0.00%	0	0	0	0.00%	0.00%

	A	B	C	D	E	F	G	H	I
1	Table 11B - Combined CARE Standard Random Verification Results - January, 2004								
2									
3		Total SB5 Outreach and CARE Population	Total # Requested to Verify	% of Population Total	Total # of Participants Dropped (Due to no response)	Total # of Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification	% of Total Population Dropped
4									
5	January-04	183429	1195	0.65%	602	82	684		
6	February-04								
7	March-04								
8	April-04								
9	May-04								
10	June-04								
11	July-04								
12	August-04								
13	September-04								
14	October-04								
15	November-04								
16	December-04								
17	Total For PY 2003	183429	1195	0.65%	602	82	684	57.24%	0.37%

SDG&E Rapid Deployment Reports
January 2004 Compliance Filing - Program Year 2004

	A	B	C	D	E	F	G	H	I	J	K
1	Table 12A										
2	Rural vs. Urban CARE Enrollments (Electric)										
3											
4	County	Rural # of Eligible	Urban # of Eligible	Rural CARE Enrollments		Urban CARE Enrollments		Total Participants		Penetration	
5				January	YTD	January	YTD	Rural	Urban	Rural	Urban
6	San Diego	13470	237947	122	122	4086	4086	6210	170471	46%	72%
7	Orange	0	13976	0	0	122	122	0	6748	0%	48%
8											
9											
10											
11											
12											
13	Table 12B										
14	Rural vs. Urban CARE Enrollments (Gas)										
15											
16	County	Rural # of Eligible	Urban # of Eligible	Rural CARE Enrollments		Urban CARE Enrollments		Total Participants		Penetration	
17				January	YTD	January	YTD	Rural	Urban	Rural	Urban
18	San Diego	3163	175098	43	43	2687	2687	1885	121237	60%	69%
19	Orange	0	0	0	0	2	2	0	15	0%	0%
20											
21											
22											
23											
24	Table 12C										
25	Rural vs. Urban CARE Enrollments (Total Households)										
26											
27	County	Rural # of Eligible	Urban # of Eligible	Rural CARE Enrollments		Urban CARE Enrollments		Total Participants		Penetration	
28				January	YTD	January	YTD	Rural	Urban	Rural	Urban
29	San Diego	13470	237947	122	122	4086	4086	6210	170471	46%	72%
30	Orange	0	13976	0	0	122	122	0	6748	0%	48%
31											
32											

	A	B	C	D	E	F
1	Table 13A					
2	Rural LIEE Installations - Electric					
3	County	Rural # of Eligible	Homes Treated		Homes Weatherized	
4			January	YTD	January	YTD
5	San Diego	1034	0	0	0	0
6	Orange	0	0	0	0	0
7						
8	Table 13B					
9	Urban LIEE Installations - Electric					
10	County	Urban # of Eligible	Homes Treated		Homes Weatherized	
11			January	YTD	January	YTD
12	San Diego	246127	0	0	0	0
13	Orange	12341	0	0	0	0
14						
15	Table 13C					
16	Rural LIEE Installations - Gas					
17	County	Rural # of Eligible	Homes Treated		Homes Weatherized	
18			January	YTD	January	YTD
19	San Diego	1027	0	0	0	0
20	Orange	0	0	0	0	0
21						
22	Table 13D					
23	Urban LIEE Installations - Gas					
24	County	Urban # of Eligible	Homes Treated		Homes Weatherized	
25			January	YTD	January	YTD
26	San Diego	259955	0	0	0	0
27	Orange	105	0	0	0	0
28						
29	Table 13E					
30	Rural LIEE Installations - Total Households					
31	County	Rural # of Eligible	Homes Treated		Homes Weatherized	
32			January	YTD	January	YTD
33	San Diego	1034	0	0	0	0
34	Orange	0	0	0	0	0
35						
36	Table 13F					
37	Urban LIEE Installations - Total Households					
38	County	Urban # of Eligible	Homes Treated		Homes Weatherized	
39			January	YTD	January	YTD
40	San Diego	246127	0	0	0	0
41	Orange	12341	0	0	0	0

	A	B	C	D	E	F	G	H
1	SUMMARY TABLE 14							
2	CARE PARTICIPATION -- RURAL							
3	2004	Rural Estimated Eligible	Rural Monthly Enrolled By Capitation	Rural Monthly Enrolled By Non-Capitation	Total Rural Enrolled by Month	Rural YTD Enrolled	Rural Total # of CARE Participants	Rural Penetration Rate
4	January	13470	N/A	N/A	122	122	6210	46.1%
5	February							
6	March							
7	April							
8	May							
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							

	A	B	C	D	E	F	G	H
1	SUMMARY TABLE 15 CARE PARTICIPATION -- URBAN							
2								
3	2004	Urban Estimated Eligible	Urban Monthly Enrolled By Capitation	Urban Monthly Enrolled By Non-Capitation	Urban Total Enrolled by Month	Urban YTD Enrolled	Urban Total # of CARE Participants	Urban Penetration Rate
4	January	251923	N/A	N/A	4208	4208	177219	70.3%
5	February							
6	March							
7	April							
8	May							
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							

	A	B	C	D	E	F	G	H
1	SUMMARY TABLE 16							
2	CARE PARTICIPATION -- COMBINED RURAL & URBAN							
3	2004	Estimated Eligible	Monthly Enrolled by Capitation	Monthly Enrolled by Non- Capitation	Total Enrolled by Month	YTD Enrolled	Total # of CARE Participants	Penetration Rate
4	January	265393	9	4,321	4330	4330	183429	69.1%
5	February							
6	March							
7	April							
8	May							
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							

	A	B	C	D	E	F	G	H	I	J
1	SUMMARY TABLE 17									
2	SUMMARY OF URBAN HOMES TREATED									
3	(Base Funding)									
4	2004	Total Homes Eligible	Urban Homes Eligible	Urban as a % of Total Eligible	Total Homes Treated in Month	Total Urban Homes Treated in Month	Urban Homes Treated in Month as a % of Total Homes Treated in Month	Total Homes Treated YTD	Urban Homes Treated YTD	Urban Homes Treated as a % of Total Homes Treated YTD
5	January	265393	251923	95%	0	0	0%	0	0	0%
6	February									
7	March									
8	April									
9	May									
10	June									
11	July									
12	August									
13	September									
14	October									
15	November									
16	December									

	A	B	C	D	E	F	G	H	I	J
1	SUMMARY TABLE 18									
2	SUMMARY OF URBAN HOMES TREATED									
3	(SBX 5 Appl Funding) (NOT APPLICABLE)									
4	2004	Total Homes Eligible	Urban Homes Eligible	Urban as a % of Total Eligible	Total Homes Treated in Month	Total Urban Homes Treated in Month	Urban Homes Treated in Month as a % of Total Homes Treated in Month	Total Homes Treated YTD	Urban Homes Treated YTD	Urban Homes Treated as a % of Total Homes Treated YTD
5	January									
6	February									
7	March									
8	April									
9	May									
10	June									
11	July									
12	August									
13	September									
14	October									
15	November									
16	December									

	A	B	C	D	E	F	G	H	I	J
1	SUMMARY TABLE 19									
2	SUMMARY OF URBAN HOMES TREATED									
3	(SBX 5 LIEE Funding) (NOT APPLICABLE)									
4	2004	Total Homes Eligible	Urban Homes Eligible	Urban as a % of Total Eligible	Total Homes Treated in Month	Total Urban Homes Treated in Month	Urban Homes Treated in Month as a % of Total Homes Treated in Month	Total Homes Treated YTD	Urban Homes Treated YTD	Urban Homes Treated as a % of Total Homes Treated YTD
5	January									
6	February									
7	March									
8	April									
9	May									
10	June									
11	July									
12	August									
13	September									
14	October									
15	November									
16	December									

	A	B	C	D	E	F	G	H	I	J
1	SUMMARY TABLE 20									
2	SUMMARY OF URBAN HOMES TREATED									
3	(Base and SBX 5 Funding)									
4	2004	Total Homes Eligible	Urban Homes Eligible	Urban as a % of Total Eligible	Total Homes Treated in Month	Total Urban Homes Treated in Month	Urban Homes Treated in Month as a % of Total Homes Treated in Month	Total Homes Treated YTD	Urban Homes Treated YTD	Urban Homes Treated as a % of Total Homes Treated YTD
5	January	265393	251923	95%	0	0	0%	0	0	0%
6	February									
7	March									
8	April									
9	May									
10	June									
11	July									
12	August									
13	September									
14	October									
15	November									
16	December									

	A	B	C	D	E	F	G	H	I	J
1	SUMMARY TABLE 21									
2	SUMMARY OF RURAL HOMES TREATED									
3	(Base Funding)									
4	2004	Total Homes Eligible	Rural Homes Eligible	Rural Homes as a % of Total Eligible	Total Homes Treated in Month	Total Rural Homes Treated in Month	Rural Homes Treated in Month as a % of Total Homes Treated in Month	Total Homes Treated YTD	Rural Homes Treated YTD	Rural homes Treated as a % of Total Homes Treated YTD
5	January	265393	13470	5%	0	0	0%	0	0	0%
6	February									
7	March									
8	April									
9	May									
10	June									
11	July									
12	August									
13	September									
14	October									
15	November									
16	December									

	A	B	C	D	E	F	G	H	I	J
1	SUMMARY TABLE 22									
2	SUMMARY OF RURAL HOMES TREATED									
3	(SBX 5 Appl Funding) (NOT APPLICABLE)									
4	2004	Total Homes Eligible	Rural Homes Eligible	Rural Homes as a % of Total Eligible	Total Homes Treated in Month	Total Rural Homes Treated in Month	Rural Homes Treated in Month as a % of Total Homes Treated in Month	Total Homes Treated YTD	Rural Homes Treated YTD	Rural homes Treated as a % of Total Homes Treated YTD
5	January									
6	February									
7	March									
8	April									
9	May									
10	June									
11	July									
12	August									
13	September									
14	October									
15	November									
16	December									

	A	B	C	D	E	F	G	H	I	J
1	SUMMARY TABLE 23									
2	SUMMARY OF RURAL HOMES TREATED									
3	(SBX 5 LIEE Funding) (NOT APPLICABLE)									
4	2004	Total Homes Eligible	Rural Homes Eligible	Rural Homes as a % of Total Eligible	Total Homes Treated in Month	Total Rural Homes Treated in Month	Rural Homes Treated in Month as a % of Total Homes Treated in Month	Total Homes Treated YTD	Rural Homes Treated YTD	Rural homes Treated as a % of Total Homes Treated YTD
5	January									
6	February									
7	March									
8	April									
9	May									
10	June									
11	July									
12	August									
13	September									
14	October									
15	November									
16	December									

SDG&E Rapid Deployment Reports
January 2004 Compliance Filing - Program Year 2004

	A	B	C	D	E	F	G	H	I	J
1	SUMMARY TABLE 24									
2	SUMMARY OF RURAL HOMES TREATED									
3	(Base and SBX 5 Funding)									
4	2004	Total Homes Eligible	Rural Homes Eligible	Rural Homes as a % of Total Eligible	Total Homes Treated in Month	Total Rural Homes Treated in Month	Rural Homes Treated in Month as a % of Total Homes Treated in Month	Total Homes Treated YTD	Rural Homes Treated YTD	Rural homes Treated as a % of Total Homes Treated YTD
5	January	265393	13470	5%	0	0	0%	0	0	0%
6	February									
7	March									
8	April									
9	May									
10	June									
11	July									
12	August									
13	September									
14	October									
15	November									
16	December									

SDG&E Rapid Deployment Reports
January 2004 Compliance Filing - Program Year 2004

	A	B	C	D	E	F	G	H	I	L	M
1	SUMMARY TABLE 25										
2	SUMMARY ENERGY AND BILL SAVINGS BASE PROGRAM										
3	(Base Funding)										
4		Homes Treated in the Month			Homes Treated YTD						
5	2004	# of Homes Treated in Month	Lifecycle Energy Savings for Homes Treated in Month		YTD # of Homes Treated	First Year Energy savings for Homes Treated YTD		Lifecycle Cycle Energy Savings for Homes Treated YTD		First Year Bill savings for Homes Treated YTD	Lifecycle Bill Savings for Homes Treated YTD
6			kWh	Therm		kWh	Therms	kWh	Therms		
7	January	0	0	0	0	0	0	0	0	\$ -	\$ -
8	February										
9	March										
10	April										
11	May										
12	June										
13	July										
14	August										
15	September										
16	October										
17	November										
18	December										

SDG&E Rapid Deployment Reports
January 2004 Compliance Filing - Program Year 2004

	A	B	C	D	E	F	G	H	I	L	M
1	SUMMARY TABLE 26 SUMMARY ENERGY AND BILL SAVINGS BASE PROGRAM (SBX 5 Appl Funding) (NOT APPLICABLE)										
2											
3											
4		Homes Treated in the Month			Homes Treated YTD						
5	2004	# of Homes Treated in Month	Lifecycle Energy Savings for Homes Treated in Month		YTD # of Homes Treated	First Year Energy savings for Homes Treated YTD		Lifecycle Cycle Energy Savings for Homes Treated YTD		First Year Bill savings for Homes Treated YTD	Lifecycle Bill Savings for Homes Treated YTD
6			kWh	Therm		kWh	Therms	kWh	Therms		
7	January										
8	February										
9	March										
10	April										
11	May										
12	June										
13	July										
14	August										
15	September										
16	October										
17	November										
18	December										

SDG&E Rapid Deployment Reports
January 2004 Compliance Filing - Program Year 2004

	A	B	C	D	E	F	G	H	I	L	M
1	SUMMARY TABLE 27										
2	SUMMARY ENERGY AND BILL SAVINGS BASE PROGRAM										
3	(SBX 5 LIEE Funding) (NOT APPLICABLE)										
4		Homes Treated in the Month			Homes Treated YTD						
5	2004	# of Homes Treated in Month	Lifecycle Energy Savings for Homes Treated in Month		YTD # of Homes Treated	First Year Energy savings for Homes Treated YTD		Lifecycle Cycle Energy Savings for Homes Treated YTD		First Year Bill savings for Homes Treated YTD	Lifecycle Bill Savings for Homes Treated YTD
6			kWh	Therm		kWh	Therms	kWh	Therms		
7	January										
8	February										
9	March										
10	April										
11	May										
12	June										
13	July										
14	August										
15	September										
16	October										
17	November										
18	December										

SDG&E Rapid Deployment Reports
January 2004 Compliance Filing - Program Year 2004

	A	B	C	D	E	F	G	H	I	J	K
1	SUMMARY TABLE 28										
2	SUMMARY ENERGY AND BILL SAVINGS BASE PROGRAM										
3	(Base and SBX 5 Funding)										
4		Homes Treated in the Month			Homes Treated YTD						
5	2004	# of Homes Treated in Month	Lifecycle Energy Savings for Homes Treated in Month		YTD # of Homes Treated	First Year Energy savings for Homes Treated YTD		Lifecycle Cycle Energy Savings for Homes Treated YTD		First Year Bill savings for Homes Treated YTD	Lifecycle Bill Savings for Homes Treated YTD
6			kWh	Therm		kWh	Therms	kWh	Therms		
7	January	0	0	0	0	0	0	0	0	\$ -	\$ -
8	February										
9	March										
10	April										
11	May										
12	June										
13	July										
14	August										
15	September										
16	October										
17	November										
18	December										

	A	B	C
1	SUMMARY TABLE 29		
2	RURAL AND URBAN CAPTITATION CONTRACTORS		
3	CAPTITATION CONTRACTORS:	Rural	Urban
4			
5	SER/Jobs for Progress		X
6	Neighborhood House Association		X
7	Alliance for African Assistance		X
8	Chicano Federation		X
9	MAAC Project		X
10	Metro United Methodist Ministry		X
11	Campesinos Unidos, Inc.	X	X
12	Vista Community Clinic		X
13	City of San Diego Community Service Centers		X
14	Consumer Credit Counseling Services		X

	A	B	C	D	E
1	SUMMARY TABLE 30 LIEE PENETRATION				
2					
3		Estimated Eligible in 2004	Homes Treated	Homes Weatherized	2004 Penetration Rate for Homes Weatherized
4	1992		11624	11624	
5	1993		10388	10388	
6	1994		8344	8344	
7	1995		7395	7268	
8	1996		9824	7618	
9	1997		9931	7676	
10	1998		10838	8717	
11	1999		10993	7761	
12	2000		13660	9893	
13	2001		14834	10817	
14	2002		14089	7908	
15	2003		15706	11982	
16	2004 YTD	265393	0	0	
17	Total Homes Treated in 13 Years	265393	137626	109996	41.45%