**BEFORE THE PUBLIC UTILITIES COMMISSION**
**OF THE STATE OF CALIFORNIA**

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| Order Instituting Rulemaking on the Commission's Proposed Policies and Programs Governing post-2003 Low-Income Assistance Programs. | Rulemaking 04-01-006<br>(Filed January 8, 2004) |
| Application of Pacific Gas and Electric Company (U 39 M) For Approval of the 2006 and 2006 California Alternative Rates for Energy and Low Income Energy Efficiency Programs and Budget | Application 05-06-005<br>(Filed June 1, 2005) |
| Southern California Edison Company's (U 388-E) Application Regarding Low Income Assistance Programs for Program Years 2006 and 2007 | Application 05-06-009<br>(Filed June 1, 2005) |
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| Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low Income Assistance Programs and Budgets for Program Years 2006 and 2006 | Application 05-06-013<br>(Filed June 1, 2005) |

# MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U902 M) ON RAPID DEPLOYMENT EFFORTS FOR SEPTEMBER 2005

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October 21, 2005

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**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U902 M)**
**ON RAPID DEPLOYMENT EFFORTS FOR SEPTEMBER 2005**

## I. INTRODUCTION

In D.01-05-033 the Commission directed San Diego Gas & Electric Company (SDG&E) and the other Investor Owned Utilities (IOUs) to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

On May 22, 2002, the IOUs held a conference call with the Energy Division and the Office of Ratepayer Advocates (ORA) to assess Rapid Deployment Reporting. The parties agreed that the utilities would submit a more thorough monthly RD report to the Commission every three months -- with the first one being the previously-submitted May report and future reports due in August of 2002, November of 2002 and February of 2003, continuing every three months until such time that a change to RD reporting was made. It was also agreed that only certain tables and a brief narrative highlighting RD activities were required from the utilities in other months. This ninth report for PY2005 includes a narrative of September program activities narrative tables containing information on outreach activities, and the following quantitative tables: on year-to-date costs and results.

In April 2004, the utilities met with the Energy Division and ORA to discuss proposed changes to the reports, which would eliminate references to SBX1 5 and combine some information while retaining sufficient information for the programs to be assessed. Starting with the May 21, 2004 report, SDG&E has eliminated the references to SBX1 5 including Tables 3 and 9 as agreed to by the ED and ORA. Table numbering and column and row headings have not been changed to avoid confusion if comparisons are made with earlier reports.

In an Assigned Commissioner's Ruling dated May 5, 2004, the utilities were directed to include in their October report information on the implementation of automatic enrollment with the Department of Community Services and Development (DCSD), and then to continue to report on automatic enrollment on a quarterly basis. Table 10.1 is included in this report, however, there is nothing to report for the month of September because no information has been received from DCSD despite various efforts to determine the status of SDG&E's automatic enrollment data.

In D.02-07-033, the Commission authorized the IOUs to update their CARE and LIEE eligibility customer estimates using Census 2000 data. In accordance with that Decision, SDG&E has updated its eligibility estimates for PY2005 and have included them in the "Revisions to the Annual Estimates of CARE Eligible Customers and Related Information" filed with the Commission on December 28, 2004, by Southern California Edison, on behalf of the IOUs. Pending Commission action on those filings, SDG&E is using the updated eligibility information to provide information on CARE and LIEE customer participation and penetration for PY2005.

This ninth report for PY2005 contains information on SDG&E's low-income programs during the month of September 2005 along with the following tables:

- Table 1 – LIEE Program Expenses
- Table 4 – LIEE Measure Installations
- Table 6 – CARE Program Expenses
- Table 10 – CARE Rapid Deployment Progress
- Table 11 – CARE Random Verification Results
- Table 16 – CARE Participation-Combined Rural and Urban

## II. LOW INCOME ENERGY EFFICIENCY (LIEE)

### SEPTEMBER RESULTS—INSTALLATIONS

During September, SDG&E weatherized 716 homes, and replaced 294 refrigerators including only those invoices that are completed and paid. The total of homes weatherized in the SDG&E territory is 6,217 year-to-date.

### OUTREACH AND LEVERAGING

In PY2005, SDG&E is continuing to combine its LIEE outreach with CARE outreach activities in order to leverage outreach efforts and to provide customers with knowledge of, and access to, all customer assistance programs offered by SDG&E. During September SDG&E leveraged LIEE outreach with other customer assistance outreach efforts at the community events discussed in the CARE Outreach & Leveraging section below. SDG&E is continuing the following LIEE directed outreach and leveraging efforts in PY2005:

- Identifying, qualifying, and enrolling customers for LIEE services by SDG&E's prime contractor;
- Using the CARE participant database information by the prime contractor when conducting LIEE outreach;
- Employing additional English/Spanish Energy Specialists, an English/Vietnamese Energy Specialist, an Arabic/English Energy Specialist and an English/Farsi Energy Specialist to better serve the diverse population with the San Diego area, and;
- Presetting appointments with potentially qualified customers.

Customer Satisfaction

One quality assurance procedure used in SDG&E's LIEE program asks customers to complete a survey to evaluate the program and the services completed in their homes. There were no comments received from customers for the month of September 2005.

LIEE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

SDG&E incurred $885 thousand in program costs during September 2005. Total expenditures to date are 72% of the 2005 LIEE budget.

## III. CALIFORNIA ALTERNATE RATES FOR ENERGY

SEPTEMBER CARE ENROLLMENT RESULTS

CARE enrollments in SDG&E's electric service CARE program during September totaled 5,015 and enrollments in SDG&E's gas service CARE program during September totaled 3,120. SDG&E's estimated penetration rate at the end of September for CARE electric customers was 69.4% and 70.6% for CARE gas customers.

SEPTEMBER OUTREACH AND LEVERAGING

During September 2005, SDG&E representatives made 15 presentations on SDG&E's customer assistance programs and assisted with CARE enrollments at community events or local agency meetings including:

- Vital Aging Conference – 1,800 San Diego Customers
- City Heights National Village Celebration – 1,000 San Diego Customers
- Terrific Tuesdays – 50 San Diego Seniors
- University City Senior Center – 36 San Diego Seniors

CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

In September, SDG&E incurred approximately $205,301 in outreach and administrative expenses. CARE discount charges for September are $2.8 million combined gas and electric discounts. Total expenditures are 60% of the 2005 CARE budget. Actual expenses are compared to budgeted figures for September in Table 6.

## IV. CONCLUSION

SDG&E continues to implement its LIEE and CARE program efforts with the goal of providing as many qualified customers as possible with services during PY2005.

Respectfully submitted,

By: _____

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October 21, 2005

| | A | B | F | J | N | R | V | Z | AA | AF | AJ | AK | AP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **Table 1 - LIEE Program Expenses – (SDG&E) - September, 2005** | | | | | | | | | | | | |
| 2 | | Electric | Gas | Combined | Electric YTD | Gas YTD | Combined YTD | Budget | | | % YTD / Budget | | |
| 3 | | | | | | | | | | | | | |
| 4 | LIEE Program: | Base Program | Base Program | Base Program | Base Program | Base Program | Base Program | Electric Base Program | Gas Base Program | Base Program | Electric Base Program | Gas Base Program | Base Program |
| 5 | Energy Efficiency | | | | | | | | | | | | |
| 6 | - Gas Appliances | $0 | $99,000 | $99,000 | $0 | $696,845 | $696,845 | $0 | $919,943 | $919,943 | 0.0% | 75.7% | 75.7% |
| 7 | - Electric Appliances | $284,466 | $0 | $284,466 | $3,026,937 | $0 | $3,026,937 | $4,349,064 | | $4,349,064 | 69.6% | 0.0% | 69.6% |
| 8 | - Weatherization | $0 | $261,261 | $261,261 | $0 | $2,332,017 | $2,332,017 | | $3,924,924 | $3,924,924 | 0.0% | 59.4% | 59.4% |
| 9 | - Outreach and Marketing | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.0% | 0.0% | 0.0% |
| 10 | - In Home Energy Education | $55,762 | $55,762 | $111,524 | $456,615 | $456,615 | $913,230 | $622,146 | $622,146 | $1,244,291 | 73.4% | 73.4% | 73.4% |
| 11 | - Education Workshops (EELI) | $2,108 | $9,097 | $11,205 | $54,474 | $13,431 | $67,905 | $214,486 | $53,621 | $268,107 | 25.4% | 25.0% | 25.3% |
| 12 | Energy Efficiency TOTAL | **$342,335** | $425,121 | $767,456 | $3,538,026 | $3,498,908 | $7,036,934 | $5,185,695 | $5,520,634 | $10,706,329 | 68.2% | 63.4% | 65.7% |
| 13 | Lowkeed Rebate Pilots | | | | | | | | | | | | |
| 14 | - Refrigerator | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.0% | 0.0% | 0.0% |
| 15 | - A/C Replacement - Room | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.0% | 0.0% | 0.0% |
| 16 | - A/C Replacement - Central | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.0% | 0.0% | 0.0% |
| 17 | Pilots | | | | | | | | | | | | |
| 18 | - Pilot (Cool Zones) | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.0% | 0.0% | 0.0% |
| 19 | - Pilot (B) | $355 | $355 | $711 | $355 | $355 | $711 | $0 | $0 | $0 | 0.0% | 0.0% | 0.0% |
| 20 | Pilots TOTAL | $355 | $355 | $711 | $355 | $355 | $711 | $0 | $0 | $0 | 0.0% | 0.0% | 0.0% |
| 21 | Training Center | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.0% | 0.0% | 0.0% |
| 22 | Inspections | $5,065 | $5,065 | $10,129 | $36,015 | $36,016 | $72,031 | $243,024 | $243,024 | $486,048 | 14.8% | 14.8% | 14.8% |
| 23 | Advertising | $22,050 | $22,050 | $44,100 | $151,201 | $151,201 | $302,403 | $125,000 | $125,000 | $250,000 | 121.0% | 121.0% | 121.0% |
| 24 | M&E Studies | $2,263 | $2,263 | $4,525 | $22,020 | $22,020 | $44,039 | $25,000 | $25,000 | $50,000 | 88.1% | 88.1% | 88.1% |
| 25 | Regulatory Compliance | $6,199 | $6,199 | $12,398 | $142,867 | $142,868 | $285,735 | $100,000 | $100,000 | $200,000 | 142.9% | 142.9% | 142.9% |
| 26 | Other Administration | $21,400 | $22,675 | $44,075 | $520,087 | $521,710 | $1,041,797 | $281,807 | $281,807 | $563,614 | 184.6% | 185.1% | 184.8% |
| 27 | Oversight Costs | | | | | | | | | | | | |
| 28 | - LIAB Start-up | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.0% | 0.0% | 0.0% |
| 29 | - LIAB PY Past Year** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.0% | 0.0% | 0.0% |
| 30 | - LIAB PY Present Year** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.0% | 0.0% | 0.0% |
| 31 | - CPUC Energy Division | $940 | $885 | $1,825 | $6,260 | $5,894 | $12,154 | $10,500 | $10,500 | $21,000 | 59.6% | 56.1% | 57.9% |
| 32 | Total Oversight Costs | **$940** | $885 | $1,825 | $6,260 | $5,894 | $12,154 | $10,500 | $10,500 | $21,000 | 59.6% | 56.1% | 57.9% |
| 33 | | | | | | | | | | | | | |
| 34 | TOTAL LIEE COSTS | **$400,607** | $484,612 | $885,219 | $4,416,831 | $4,378,972 | $8,795,803 | $5,971,026 | $6,305,965 | $12,276,992 | 74.0% | 69.4% | 71.6% |
| 35 | Indirect Costs | $10,582 | $11,178 | $21,761 | $155,876 | $151,213 | $307,089 | | | $0 | 0.0% | 0.0% | 0.0% |
| 36 | CO Test Costs | $0 | $41,538 | $41,538 | $0 | $145,377 | $145,377 | | | $0 | 0.0% | 0.0% | 0.0% |
| 37 | Total Program Costs | **$411,189** | $537,327 | $948,517 | $4,572,707 | $4,675,562 | $9,248,269 | $5,971,026 | $6,305,965 | $12,276,992 | 76.6% | 74.1% | 75.3% |

| | A | B | C | G | N | O |
|---|---|---|---|---|---|---|
| 1 | **Table 4 . - LIEE Measure Installations – (SDG&E) - September, 2005** | | | | | |
| 2 | | | | | Current Month | YTD |
| 3 | | | Completed and Paid | Completed but not Paid | Initiated but not completed | Completed and Paid |
| 4 | | | | | | |
| 5 | Measures | Units | Base Program | Base Program | Total | Base Program |
| 6 | Furnaces | | | | | |
| 7 | - Repair - Gas | Home | 6 | 2 | 82 | 50 |
| 8 | - Replacement - Gas | Home | 32 | 21 | 30 | 167 |
| 9 | - Repair - Electric | Home | 0 | 0 | 0 | 0 |
| 10 | - Replacement - Electric | Home | 0 | 0 | 0 | 0 |
| 11 | | | | | | |
| 12 | Infiltration & Space Conditioning | | | | | |
| 13 | - Cover Plates/Gaskets | Home | 499 | 735 | 774 | 3772 |
| 14 | - Evaporative Cooler/Air Cond. Covers | Home | 1 | 2 | 3 | 9 |
| 15 | - HVAC Air Filter Replacement | Home | 0 | 0 | 0 | 0 |
| 16 | | | | | | |
| 17 | Weatherization | | | | | |
| 18 | - Ceiling Insulation | Home | 25 | 43 | 36 | 261 |
| 19 | - Water Heater Blanket | Home | 101 | 117 | 106 | 1011 |
| 20 | - Low Flow Showerhead | Home | 678 | 895 | 934 | 6001 |
| 21 | - Weatherstripping | Home | 618 | 842 | 909 | 5236 |
| 22 | - Caulking | Home | 552 | 801 | 873 | 4940 |
| 23 | - Minor Home Repairs | Home | 370 | 321 | 544 | 3204 |
| 24 | - Attic Access Weatherstripping [1] | Home | 0 | 0 | 0 | 0 |
| 25 | | | | | | |
| 26 | Water Heater Savings | | | | | |
| 27 | - Water Heater Pipe Wrap | Home | 30 | 36 | 19 | 243 |
| 28 | - Faucet Aerators | Home | 671 | 936 | 917 | 5784 |
| 29 | | | | | | |
| 30 | Miscellaneous Measures | | | | | |
| 31 | - Attic Ventilation | Home | 0 | 0 | 8 | 236 |
| 32 | - Auto Sweep | Home | 10 | 29 | 0 | 911 |
| 33 | - Door Replacement | Home | 85 | 162 | 203 | 5358 |
| 34 | - Door Threshold | Home | 126 | 210 | 229 | 4704 |
| 35 | - Glass Replacement | Home | 64 | 0 | 104 | 4490 |
| 36 | - Jamb Replacement | Home | 4 | 6 | 7 | 2736 |
| 37 | - Duct Register Sealing | Home | 0 | 0 | 19 | 0 |
| 38 | | | | | | |
| 39 | Portable Evaporative Coolers | Home | 0 | 0 | 0 | 0 |
| 40 | Permanent Evaporative Coolers | Home | 1 | 0 | 4 | 10 |
| 41 | | | | | | |
| 42 | Compact Fluorescents (inc. porchlights) | Each | 3546 | 3780 | 4709 | 27681 |
| 43 | Porchlights (fixture replacement or CFBs) | Home | 104 | 129 | 73 | 570 |
| 44 | | | | | | |
| 45 | Refrigerators | Home | 294 | 286 | 519 | 3453 |
| 46 | | | | | | |
| 47 | Landlord Rebate Pilots | | | | | |
| 48 | - Refrigerators | Home | 0 | 0 | 2 | 0 |
| 49 | - Air Conditioner Replacement - Room | Home | 0 | 0 | 0 | 0 |
| 50 | - Air Conditioner Replacement - Central | Home | 0 | 0 | 0 | 0 |
| 51 | | | | | | |
| 52 | Pilots - Rapid Deployment | | | | | |
| 53 | - Air Conditioner Replacement - Room | Home | 0 | 0 | 1 | 2 |
| 54 | - Air Conditioner Replacement - Central | Home | 0 | 0 | 0 | 0 |
| 55 | - Duct Sealing and Repair | Home | 0 | 0 | 0 | 0 |
| 56 | - Whole House Fans | Home | 0 | 0 | 0 | 0 |
| 57 | - Water Heater Replacement - Gas | Home | 0 | 0 | 0 | 1 |
| 58 | - Water Heater Replacement - Electric | Home | 0 | 0 | 0 | 0 |
| 59 | - Set-back Thermostats | Home | 0 | 0 | 0 | 0 |
| 60 | - Evaporative Cooler Maintenance | Home | 0 | 0 | 0 | 0 |
| 61 | - New Central Return | Home | 0 | 0 | 0 | 0 |
| 62 | | | | | | |
| 63 | Energy Education | | | | | |
| 64 | - Outreach & Assessment | Home | 756 | 1602 | 0 | 6265 |
| 65 | - In-Home Education | Home | 795 | 1602 | 1241 | 6597 |
| 66 | - Education Workshops (EELI) | Home | 248 | 1386 | 809 | 11812 |
| 67 | | | | | | |
| 68 | Homes Served | | | | | |
| 69 | Total Number of Homes Treated | Home | 843 | 1602 | 1241 | 6884 |
| 70 | Total Number of Homes Weatherized | Home | 716 | 964 | 982 | 6217 |

| | A | B | E | H | K | N | Q | T | U | X | AA | AB | AE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **Table 6 - CARE Program Expenses – San Diego Gas & Electric - September, 2005** | | | | | | | | | | | | |
| 2 | | Current Electric | Current Gas | Combined | Electric YTD | Gas YTD | Combined YTD | Budget | | | % YTD / Budget | | |
| 3 | | | | | | | | | | | | | |
| 4 | CARE Program: | Base Program | Base | Base Program | Base Program | Base Program | Base Program | Electric Base Program | Gas Base Program | Base Program | Electric Base Program | Gas Base Program | Total Base Program |
| 5 | Outreach | | | | | | | | | | | | |
| 6 | - Capitation Fees | $284 | $105 | $388 | $5,853 | $2,099 | $7,952 | $46,200 | $13,800 | $60,000 | 12.67% | 15.21% | 13.25% |
| 7 | - Other Outreach | $107,686 | $39,829 | $147,515 | $637,192 | $227,206 | $864,399 | $1,082,102 | $323,225 | $1,405,327 | 58.88% | 70.29% | 61.51% |
| 8 | Total Outreach | **$107,969** | **$39,934** | **$147,903** | **$643,045** | **$229,305** | **$872,350** | **$1,128,302** | **$337,025** | **$1,465,327** | **56.99%** | **68.04%** | **59.53%** |
| 9 | Automatic Enrollment | $0 | $0 | $0 | $0 | $0 | $0 | $16,324 | $4,876 | $21,200 | 0.00% | 0.00% | 0.00% |
| 10 | Processing/ Certification/Verification | $15,946 | $5,898 | $21,844 | $145,043 | $51,574 | $196,617 | $174,997 | $52,272 | $227,269 | 82.88% | 98.66% | 86.51% |
| 11 | Billing System /Programming | $5,294 | $1,958 | $7,252 | $52,638 | $18,633 | $71,271 | $56,056 | $16,744 | $72,800 | 93.90% | 111.28% | 97.90% |
| 12 | Pilots | | | | | | | | | | | | |
| 13 | Measurement & Evaluation | $2,287 | $846 | $3,134 | $2,287 | $846 | $3,134 | $181,489 | $54,211 | $235,700 | 1.26% | 1.56% | 1.33% |
| 14 | Regulatory Compliance | $2,633 | $974 | $3,607 | $75,553 | $26,805 | $102,358 | $95,381 | $28,491 | $123,872 | 79.21% | 94.08% | 82.63% |
| 15 | Other Administration | $12,631 | $4,672 | $17,303 | $103,914 | $37,030 | $140,944 | $136,532 | $40,782 | $177,314 | 76.11% | 90.80% | 79.49% |
| 16 | Oversight Costs | | | | | | | | | | | | |
| 17 | - LIAB Start-up | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% |
| 18 | - LIAB PY Past Year** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% |
| 19 | - LIAB PY Present Year** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | 0.00% | 0.00% | 0.00% |
| 20 | - CPUC Energy Division | $3,109 | $1,150 | $4,259 | $21,054 | $7,334 | $28,387 | $38,500 | $11,500 | $50,000 | 54.69% | 63.77% | 56.77% |
| 21 | Total Oversight Costs | **$3,109** | **$1,150** | **$4,259** | **$21,054** | **$7,334** | **$28,387** | **$38,500** | **$11,500** | **$61,000** | **54.69%** | 63.77% | 46.54% |
| 22 | | | | | | | | | | | | | |
| 23 | TOTAL PROGRAM COSTS | **$149,870** | **$55,431** | **$205,301** | **$1,043,535** | **$371,527** | **$1,415,061** | **$1,827,581** | **$545,901** | **$2,373,482** | **57.10%** | **68.06%** | **59.62%** |
| 24 | | | | | | | | | | | | | |
| 25 | CARE Rate Discount | $2,081,783 | $528,643 | $2,610,426 | $17,722,670 | $6,816,846 | $24,539,516 | $25,338,609 | $7,568,676 | $32,907,285 | 69.94% | 90.07% | 74.57% |
| 26 | Service Establishment Charge Discount | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | | 0.00% | 0.00% | 0.00% |
| 27 | | | | | | | | | | | | | |
| 28 | TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS | **$2,231,653** | **$584,074** | **$2,815,727** | **$18,766,205** | **$7,188,373** | **$25,954,577** | $27,166,191 | $8,114,576 | $35,280,767 | 69.08% | 88.59% | 73.57% |
| 29 | Indirect Costs [2] | **$17,245** | **$6,378** | **$23,623** | **$162,550** | **$57,147** | **$219,697** | **$0** | **$0** | $0 | 0.00% | 0.00% | 0.00% |
| 30 | TOTAL PROGERAM COSTS & CUSTOMER DISCOUNTS INCLUDING OTHER INDIRECTS | **$2,248,898** | **$590,453** | **$2,839,350** | **$18,928,754** | **$7,245,520** | **$26,174,274** | | | | 0.00% | 0.00% | 0.00% |
| 31 | kWh Surcharge Exemption | **$144,401** | **$0** | **$144,401** | **$1,286,853** | **$0** | **$1,286,853** | $0 | $0 | **$0** | 0.00% | 0.00% | 0.00% |
| 32 | [1]Pursuant to D.98-03-073 | | | | | | | | | | | | |
| 33 | [1] The dollars included in the "Indirect Costs" category are for the overheads associated with Vacation & Sick, Payroll Taxes and intercompany billings, and are included in the total CARE program costs. | | | | | | | | | | | | |
| 34 | 2 The dollars included in the "Other Indirect Costs" category are included in the rate base and therefore excluded from the total CARE program costs. The indirect / overheads included in the rate base are: Pension & Benefits, Workers Comp., Public Liabi | | | | | | | | | | | | |

TABLE 10

CARE Enrollment, Recertification, and Attrition - San Diego Gas & Electric

| | Gross Enrollment From Automatic Enrollment | Gross Enrollment From Capitation | Gross Enrollment Other Sources (Not Including Recertification Enrollment) | Total Gross Enrollment B+C+D | Gross Enrollment From Recertification1 | Total Adjusted Gross Enrollment E-F | Attrition (Drop Offs) | Net Enrollment G-H | Adjusted Net Enrollment I-F | Total CARE Participants |
|---|---|---|---|---|---|---|---|---|---|---|
| December-04 | | | | | | | | | | 192,444 |
| January-05 | 194 | 48 | 3,562 | 3,804 | 3,646 | 7,450 | 2,842 | 4,608 | 962 | 193,406 |
| February-05 | 0 | 42 | 3,025 | 3,067 | 3,236 | 6,303 | 2,807 | 3,496 | 260 | 193,666 |
| March-05 | 0 | 96 | 4,450 | 4,546 | 3,848 | 8,394 | 2,413 | 5,981 | 2,133 | 195,799 |
| April-05 | 0 | 38 | 3,402 | 3,440 | 3,502 | 6,942 | 3,414 | 3,528 | 26 | 195,825 |
| May-05 | 0 | 111 | 3,179 | 3,290 | 3,604 | 6,894 | 2,258 | 4,636 | 1,032 | 196,857 |
| June-05 | 0 | 122 | 2,629 | 2,751 | 3,942 | 6,693 | 3,214 | 3,479 | -463 | 196,394 |
| July-05 | 0 | 104 | 2,662 | 2,766 | 3,914 | 6,680 | 3,543 | 3,137 | -777 | 195,617 |
| August-05 | 0 | 68 | 2,523 | 2,591 | 5,509 | 8,100 | 2,859 | 5,241 | -268 | 195,349 |
| September-05 | 0 | 146 | 4,869 | 5,015 | 4,985 | 10,000 | 4,451 | 5,549 | 564 | 195,913 |
| October-05 | | | | | | | | | | |
| November-05 | | | | | | | | | | |
| December-05 | | | | | | | | | | |
| Totals | 194 | 775 | 30,301 | 31,270 | 36,186 | 67,456 | 27,801 | 39,655 | 3,469 | |

Table 10.1

DCSD CARE Automatic Enrollment--San Diego Gas and Electric

| | Data File 1 | Data File 2 | YTD |
|---|---|---|---|
| File As Received: | | | |
| Number of Records | | | |
| Number on CARE | | | |
| Not Active Accounts | | | |
| Name not Matched/Bill Account Not Matched | | | |
| Ineligible Accounts | | | |
| Opt Out Letters Sent | | | |
| | | | |
| Enrollment Results: | | | |
| Enrolled on CARE from Other Sources During Opt-Out Period | | | |
| Number Opting Out | | | |
| Other Non-Eligible Accounts [1] | | | |
| Pending | | | |
| Number Enrolled | | | |

Note 1: "Other Non-Eligible Accounts" include accounts closed during opt out

| | A | B | C | D | E | F | G | H | I |
|---|---|---|---|---|---|---|---|---|---|
| 1 | | Table 11 - CARE Standard Random Verification Results - September, 2005 | | | | | | | |
| 2 | | | | | | | | | |
| 3 | | Total CARE Population | # of Requested to Verify | % of Population Total | # of Participants Dropped (Due to no response) | # of Participants Dropped (Verified as Ineligible) | Total Dropped | % Dropped through Random Verification | % of Total Population Dropped |
| 4 | | | | | | | | | |
| 5 | January-05 | 193,406 | 526 | 0.27% | 334 | 45 | 379 | | |
| 6 | February-05 | 193,666 | 509 | 0.26% | 305 | 61 | 366 | | |
| 7 | March-05 | 195,799 | 611 | 0.31% | 322 | 25 | 347 | | |
| 8 | April-05 | 195,825 | 555 | 0.28% | 308 | 56 | 364 | | |
| 9 | May-05 | 196,857 | 559 | 0.28% | 282 | 30 | 312 | | |
| 10 | June-05 | 196,394 | 772 | 0.39% | 298 | 58 | 356 | | |
| 11 | July-05 | 195,617 | 718 | 0.37% | 296 | 45 | 341 | | |
| 12 | August-05 | 195,349 | 636 | 0.33% | 320 | 19 | 339 | | |
| 13 | September-05 | 195,913 | 528 | 0.27% | 538 | 46 | 584 | | |
| 14 | October-05 | | | | | | | | |
| 15 | November-05 | | | | | | | | |
| 16 | December-05 | | | | | | | | |
| 17 | Total For PY 2005 | 195,913 | 5414 | 2.76% | 3003 | 385 | 3388 | 62.58% | 1.73% |

| | A | B | C | D | E | F | G | H |
|---|---|---|---|---|---|---|---|---|
| 1 | SUMMARY TABLE 16 | | | | | | | |
| 2 | CARE PARTICIPATION -- COMBINED RURAL & URBAN | | | | | | | |
| 3 | 2005 | Estimated Eligible | Monthly Paid Capitation Enrollments | Monthly Enrolled by Non-Capitation | Total Enrolled by Month | YTD Enrolled | Total # of CARE Participants | Penetration Rate |
| 4 | January | 280185 | 119 | 3,562 | 3804 | 3804 | 193406 | 69.0% |
| 5 | February | 280470 | 26 | 3,025 | 3067 | 6871 | 193666 | 69.1% |
| 6 | March | 280994 | 47 | 4,450 | 4546 | 11417 | 195799 | 69.7% |
| 7 | April | 281171 | 33 | 3,402 | 3440 | 14857 | 195825 | 69.6% |
| 8 | May | 281615 | 29 | 3,179 | 3290 | 18147 | 196857 | 69.9% |
| 9 | June | 281848 | 22 | 2,629 | 2736 | 20883 | 196394 | 69.7% |
| 10 | July | 281648 | 152 | 2,662 | 2766 | 23649 | 195617 | 69.5% |
| 11 | August | 282034 | 202 | 2,523 | 2591 | 26240 | 195349 | 69.3% |
| 12 | September | 282204 | 32 | 4,869 | 5015 | 31255 | 195913 | 69.4% |
| 13 | October | 0 | | | | | | |
| 14 | November | 0 | | | | | | |
| 15 | December | 0 | | | | | | |

## CERTIFICATE OF SERVICE

I hereby certify that a copy of the foregoing **MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U902 M) ON RAPID DEPLOYMENT EFFORTS FOR SEPTEMBER 2005** has been served electronically on all parties of record on the Commission's service list in proceeding R.04-01-006, et al.

Executed this 21st day of October 2005 at San Diego, California.

Doris Reed

Doris Reed