

**BEFORE THE PUBLIC UTILITIES COMMISSION  
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking on the Commission's  
Proposed Policies and Programs Governing post-  
2003 Low-Income Assistance Programs.

Rulemaking 04-01-006  
(Filed January 8, 2004)

**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY  
ON RAPID DEPLOYMENT EFFORTS IN LOW-INCOME PROGRAMS  
FOR OCTOBER 2006**

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**I. INTRODUCTION**

In D.01-05-033 the Commission directed San Diego Gas & Electric Company (SDG&E) and the other Investor Owned Utilities (IOUs) to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

On May 22, 2002, the IOUs held a conference call with the Energy Division and the Office of Ratepayer Advocates (ORA) to assess Rapid Deployment Reporting. The parties agreed that the utilities would submit a more thorough monthly RD report to the Commission every three months -- with the first one being the previously-submitted May report and future reports due in August of 2002, November of 2002 and February of 2003, continuing every three months until such time that a change to RD reporting was made. It was also agreed that only certain tables and a brief narrative highlighting RD activities were required from the utilities in other months. This tenth report for PY2006 includes a narrative of October program activities narrative tables containing information on outreach activities, and detailed quantitative tables on year-to-date costs and results.

In April 2004, the utilities met with the Energy Division and ORA to discuss proposed changes to the reports, which would eliminate references to SBX1 5 and combine some

information while retaining sufficient information for the programs to be assessed. Starting with the May 21, 2004 report, SDG&E has eliminated the references to SBX1 5 including Tables 3 and 9 as agreed to by the ED and ORA. Table numbering and column and row headings have not been changed to avoid confusion if comparisons are made with earlier reports.

In an Assigned Commissioner's Ruling dated May 5, 2004, the utilities were directed to include in their October report information on the implementation of automatic enrollment with the Department of Community Services and Development (DCSD), and then to continue to report on automatic enrollment on a quarterly basis. Table 10.1 is included in this quarterly report.

In D.05-10-044, the Commission authorized CARE and LIEE eligibility standards at 200% of Federal Poverty Guidelines (FPG) for all residential programs. SDG&E has used updated census information at 200% to estimate the number of CARE customers eligible for the month of October.

## **II. LOW INCOME ENERGY EFFICIENCY (LIEE)**

### OCTOBER RESULTS—INSTALLATIONS

During October, SDG&E weatherized 634 homes, and replaced 153 refrigerators including only those invoices that are completed and paid.

### OUTREACH AND LEVERAGING

In PY2006, SDG&E is continuing to combine its LIEE outreach with CARE outreach activities in order to leverage outreach efforts and to provide customers with knowledge of, and access to, all customer assistance programs offered by SDG&E. During October, SDG&E leveraged LIEE outreach with other customer assistance outreach efforts at the community events discussed in

the CARE Outreach & Leveraging section below. SDG&E is continuing the following LIEE directed outreach and leveraging efforts in PY2006:

- Identifying, qualifying, and enrolling customers for LIEE services by SDG&E's prime contractor;
- Using the CARE participant database information by the prime contractor when conducting LIEE outreach;
- Using 2000 census tract data to identify customers most likely to income qualify;
- Employing additional English/Spanish Energy Specialists, an English/Vietnamese Energy Specialist, an Arabic/English Energy Specialist and an English/Farsi Energy Specialist to better serve the diverse population with the San Diego area;
- Presetting appointments with potentially qualified customers, and;
- Utilizing Energy Education for Low Income agencies at Outreach events.

#### CUSTOMER SATISFACTION

One quality assurance procedure used in SDG&E's LIEE program requests customers participate in a telephone survey on the program and the services completed in their homes.

Comments received from customers for the month of October 2006:

- Everybody was fine, they moved fast and they were so nice. It was a really good service. I really appreciate it all.
- The people were fast and very professional.
- I did ask questions and they took the time to answer them all. They were courteous and did things well.

## LIEE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

SDG&E incurred \$775 thousand in program costs during the month of October. Total expenditures through October 2006 represent 88% of the 2006 authorized LIEE budget.

### **III. CALIFORNIA ALTERNATE RATES FOR ENERGY**

#### OCTOBER CARE ENROLLMENT RESULTS

CARE enrollments in SDG&E's electric service CARE program during October totaled 2,416 and enrollments in SDG&E's gas service CARE program during October totaled 1,306.

SDG&E's estimated penetration rate for the electric service CARE program at the end of October was 65.5% and the for the gas CARE service program it was 66.7%.

#### OCTOBER OUTREACH AND LEVERAGING

During October 2006, SDG&E representatives made 3 presentations on SDG&E's customer assistance programs and assisted with CARE enrollments at community events or local agency meetings including: (Numbers represent the attendees at the event.).

- Miramar Air Show – 1,500 Customers
- Dia De Los Muertos – 1,000 Oceanside Customers
- Civic Center Library – 400 Chula Vista Customers
- San Marcos Neighborhood Energy Fair – 269 San Marcos Customers
- Military Energy Awareness Fair – 50 Customers
- 7 Lighting Turn In events – 1,390 Customers

During the month of October, SDG&E increased CARE enrollment outreach to include Salvation Army Holiday Food sign-up events as well as other community food drives. This will continue during November and December.

SDG&E continues to focus CARE outreach efforts on reaching low income customers who work in San Diego's large hospitality industry. In October, SDG&E held two more CARE enrollment and Light Bulb exchange events at Hospitality Employees Health and Benefit Fairs, reaching 250 customers.

In late September, SDG&E implemented a Commission approved, 4 year recertification probability model, for customers in eligible areas. The model sets eligibility parameters that, if passed, allow customers to extend their recertification period to 4-years instead of two. In October, the model recertified 2,399 customers. To date, 2,971 customers have been recertified using the probability model. These customers are not excluded from recertification, rather they will be asked to recertify in 4 years instead of the current 2 year recertification.

The CARE sub-metered annual renewal process concluded in October. The process notified over 11,000 tenants of sub-metered facilities of their responsibility to renew their eligibility with the CARE program. Facility managers were notified as well. From this effort, over 900 new tenants were enrolled in the CARE program and over 9,200 were recertified.

#### CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

In October, SDG&E incurred approximately \$162,734 thousand in outreach and other administrative expenses. Gas and electric CARE discounts for October totaled \$2.9 million. Total administrative expenditures through October represents 73.2% of the 2006 CARE authorized administrative budget. Actual expenses are compared to budgeted figures for October in Table 6.



# **ATTACHMENT**



	A	B	F	J	N	R	V	Z	AA	AF	AJ	AK	AP
1	<b>Table 1 - LIEE Program Expenses – (SDG&amp;E) - October, 2006</b>							<b>Table 1 cont'd - LIEE Program Expenses – (SDG&amp;E) - October, 2006</b>					
2		Electric	Gas	Combined	Electric YTD	Gas YTD	Combined YTD	Budget			% YTD / Budget		
3													
4	LIEE Program:	Base Program	Base Program	Base Program	Base Program	Base Program	Base Program	Electric Base Program	Gas Base Program	Base Program	Electric Base Program	Gas Base Program	Base Program
5	Energy Efficiency												
6	- Gas Appliances	\$0	\$88,199	\$88,199	\$0	\$993,305	\$993,305	\$0	\$1,468,402	\$1,468,402	0.0%	67.6%	67.6%
7	- Electric Appliances	\$218,162	\$0	\$218,162	\$4,203,824	\$0	\$4,203,824	\$5,084,051	\$0	\$5,084,051	82.7%	0.0%	82.7%
8	- Weatherization	\$0	\$229,397	\$229,397	\$0	\$3,568,944	\$3,568,944	\$3,630,363	\$3,630,363	0.0%	98.3%	98.3%	98.3%
9	- Outreach and Marketing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
10	- In Home Energy Education	\$59,809	\$59,809	\$119,619	\$729,457	\$729,457	\$1,458,913	\$685,671	\$685,670	\$1,371,341	106.4%	106.4%	106.4%
11	- Education Workshops (EEL)	\$3,138	\$3,138	\$6,276	\$39,876	\$38,972	\$78,848	\$66,000	\$66,000	\$132,000	60.4%	59.0%	59.7%
12	Energy Efficiency TOTAL	\$281,109	\$380,544	\$661,653	\$4,973,157	\$5,330,678	\$10,303,835	\$5,835,722	\$5,850,435	\$11,686,157	85.2%	91.1%	88.2%
13	Landlord Rebate Pilots												
14	- Refrigerator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
15	- A/C Replacement - Room	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
16	- A/C Replacement - Central	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
17	Pilots												
18	- Pilot (Cool Zones)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
19	- Pilot (B)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
20	Pilots TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
21	Training Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
22	Inspections	\$2,769	\$2,769	\$5,538	\$29,012	\$29,012	\$58,025	\$80,916	\$80,916	\$161,832	35.9%	35.9%	35.9%
23	Advertising	\$8,372	\$8,372	\$16,744	\$140,592	\$140,592	\$281,184	\$202,457	\$202,457	\$404,914	69.4%	69.4%	69.4%
24	M&E Studies	-\$69	-\$69	-\$139	\$6	\$6	\$11	\$31,125	\$31,125	\$62,250	0.0%	0.0%	0.0%
25	Regulatory Compliance	\$5,730	\$5,730	\$11,461	\$93,665	\$93,738	\$187,403	\$140,522	\$140,522	\$281,044	66.7%	66.7%	66.7%
26	Other Administration	\$38,707	\$38,998	\$77,705	\$425,857	\$427,474	\$853,331	\$375,448	\$375,448	\$750,896	113.4%	113.9%	113.6%
27	Oversight Costs												
28	- LIAB Start-up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
29	- LIAB PY Past Year**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
30	- LIAB PY Present Year**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
31	- CPUC Energy Division	\$818	\$771	\$1,589	\$7,909	\$7,448	\$15,357	\$10,500	\$10,500	\$21,000	75.3%	70.9%	73.1%
32	Total Oversight Costs	\$818	\$771	\$1,589	\$7,909	\$7,448	\$15,357	\$10,500	\$10,500	\$21,000	75.3%	70.9%	73.1%
33													
34	TOTAL LIEE COSTS	\$337,436	\$437,114	\$774,550	\$5,670,199	\$6,028,947	\$11,699,146	\$6,676,690	\$6,691,403	\$13,368,093	84.9%	90.1%	87.5%
35	Indirect Costs	\$13,986	\$14,814	\$28,800	\$168,118	\$170,752	\$338,870				0.0%	0.0%	0.0%
36	CO Test Costs	\$0	\$14,463	\$14,463	\$0	\$181,514	\$181,514				0.0%	0.0%	0.0%
37	Total Program Costs	\$351,422	\$466,391	\$817,813	\$5,838,317	\$6,381,213	\$12,219,531	\$6,676,690	\$6,691,403	\$13,368,093	87.4%	95.4%	91.4%
38													
39													
40	1 The dollars included in the "Indirect Costs" category are included in base margin and therefore excluded from the DAP Total Program costs. The indirects / overheads included in the rate base are: Pension & Benefits.												
41	2 Workmans Compensation, Public Liability & Property Damage, Incentive Compensation, and Purchasing, Fleet, & Warehouse.												
42	3 The dollars included in the "Other Indirects" category are included in rate base and therefore excluded from the DAP Total Program costs.												

	A	B	F	J	N	R	V
1	<b>Table 2 - LIEE Direct Purchase and Installation Contractor Expenses – (SDG&amp;E) - October, 2006</b>						
2		Electric	Gas	Combined	Combined YTD	Budget	% YTD / Budget
3		Base Program	Base Program	Base Program	Base Program	Base Program	Base Program
4	LIEE Program:	Base Program	Base Program	Base Program	Base Program	Base Program	Base Program
5	Contractor Name						
6	- Contractor A	\$4,223	\$38,010	\$42,233	\$773,593	\$0	0%
7	- Contractor B	\$0	\$0	\$0	\$220,651	\$0	0%
8	- Contractor C	\$3,323	\$29,909	\$33,232	\$272,014	\$0	0%
9	- Contractor D	\$2,062	\$18,560	\$20,622	\$455,589	\$0	0%
10	- Contractor E	\$5,272	\$47,449	\$52,721	\$836,483	\$0	0%
11	- Contractor F	\$0	\$1,336	\$1,336	\$49,863	\$0	0%
12	- Contractor G	\$0	\$0	\$0	\$55,006	\$0	0%
13	- Contractor H	\$0	\$0	\$0	\$29,994	\$0	0%
14	- Contractor I	\$0	\$0		\$0	\$0	0%
15	- Contractor J	\$41,274	\$371,464	\$412,738	\$6,586,250	\$0	0%
16	- Contractor K	\$1,099	\$9,892	\$10,991	\$143,605	\$0	0%
17	- Contractor L	\$410	\$3,692	\$4,103	\$112,162	\$0	0%
18	- Contractor M	\$2,290	\$20,607	\$22,896	\$55,160	\$0	0%
19	- Contractor N	\$0	\$0	\$0	\$0	\$0	0%
20	- Contractor O	\$0	\$0	\$0	\$39,266	\$0	0%
21	- Contractor P	\$5,506	\$49,550	\$55,055	\$594,700	\$0	0%
22	- Contractor Q	\$0	\$0	\$0	\$650		
23							
24							
25	Total Contractor Payments	\$65,459	\$590,468	\$655,927	\$10,224,987	\$0	0%

	A	B	C	G	N	O
1	<b>Table 4. - LIEE Measure Installations – (SDG&amp;E) - October, 2006</b>					
2	Measures	Units	Current Month			YTD
3			Completed and Paid	Completed but not Paid	Initiated but not completed	Completed and Paid
4						
5			Base Program	Base Program	Total	Base Program
6	<b>Furnaces</b>					
7	- Repair - Gas	Home	84.00	36.00	82.00	688
8	- Replacement - Gas	Home	17.00	25.00	30.00	210
9	- Repair - Electric	Home	0.00	0.00	0.00	0
10	- Replacement - Electric	Home	0.00	0.00	0.00	0
11	<b>Infiltration &amp; Space Conditioning</b>					
12						
13	- Cover Plates/Gaskets	Home	517.00	365.00	774.00	8,165
14	- Evaporative Cooler/Air Cond. Covers	Home	0.00	0.00	3.00	6
15	- HVAC Air Filter Replacement	Home	0.00	0.00	0.00	0
16	<b>Weatherization</b>					
17						
18	- Ceiling Insulation	Home	11.00	24.00	36.00	353
19	- Water Heater Blanket	Home	66.00	49.00	106.00	1,292
20	- Low Flow Showerhead	Home	597.00	390.00	934.00	9,285
21	- Weatherstripping	Home	572.00	390.00	909.00	8,996
22	- Caulking	Home	576.00	398.00	873.00	8,417
23	- Minor Home Repairs	Home	391.00	227.00	544.00	5,017
24	- Attic Access Weatherstripping [1]	Home	0.00	0.00	0.00	0
25	<b>Water Heater Savings</b>					
26						
27	- Water Heater Pipe Wrap	Home	9.00	6.00	19.00	204
28	- Faucet Aerators	Home	609.00	398.00	917.00	9,592
29	<b>Miscellaneous Measures</b>					
30						
31	- Attic Ventilation	Home	8.00	6.00	8.00	126
32	- Auto Sweep	Home	0.00	0.00	0.00	104
33	- Door Replacement	Home	80.00	41.00	203.00	1,076
34	- Door Threshold	Home	166.00	115.00	229.00	1,996
35	- Glass Replacement	Home	66.00	38.00	104.00	912
36	- Jamb Replacement	Home	1.00	2.00	7.00	51
37	- Duct Register Sealing	Home	0.00	0.00	19.00	0
38	<b>Portable Evaporative Coolers</b>					
39						
40	- Portable Evaporative Coolers	Home	0.00	0.00	0.00	0
41	- Permanent Evaporative Coolers	Home	1.00	0.00	4.00	1
42	Compact Fluorescents (inc. porchlights)	Each	3,627.00	2,284.00	4,709.00	50,178
43	Porchlights (fixture replacement or CFBs)	Home	74.00	49.00	73.00	1,309
44	<b>Refrigerators</b>					
45						
46						
47	<b>Landlord Rebate Pilots</b>					
48	- Refrigerators	Home	0.00	0.00	2.00	1
49	- Air Conditioner Replacement - Room	Home	0.00	0.00	0.00	0
50	- Air Conditioner Replacement - Central	Home	0.00	0.00	0.00	0
51	<b>Pilots - Rapid Deployment</b>					
52						
53	- Air Conditioner Replacement - Room	Home	16.00	22.00	1.00	17
54	- Air Conditioner Replacement - Central	Home	0.00	0.00	0.00	1
55	- Duct Sealing and Repair	Home	8.00	5.00	0.00	24
56	- Whole House Fans	Home	0.00	0.00	0.00	0
57	- Water Heater Replacement - Gas	Home	0.00	0.00	0.00	13
58	- Water Heater Replacement - Electric	Home	0.00	0.00	0.00	0
59	- Set-back Thermostats	Home	0.00	0.00	0.00	0
60	- Evaporative Cooler Maintenance	Home	0.00	0.00	0.00	0
61	- New Central Return	Home	0.00	0.00	0.00	0
62	<b>Energy Education</b>					
63						
64	- Outreach & Assessment	Home	823.00	516.00	0.00	10,448
65	- In-Home Education	Home	826.00	516.00	1,241.00	11,105
66	- Education Workshops (EELI)	Home		0.00	809.00	8,437
67	<b>Homes Served</b>					
68						
69	Total Number of Homes Treated	Home	832.00	532.00	1,241.00	11,302
70	Total Number of Homes Weatherized	Home	634.00	429.00	982.00	9,913

**Table 4A - LIEE Measure Installations  
San Diego Gas & Electric  
October 2006**

	Current Month		YTD		Goal	
	Base	% of Total Units	Base YTD	% of Total Units	Long-Term % Goal	Average % Served 1997 - 2005
Single Family Units	560	67%	6,817	60.32%	53%	46%
Multi-Family Units	272	33%	4,485	39.68%	48%	54%
<b>Total Units</b>	832		11,302			
Master-Metered Units	31	4%	499	4%	15%	1%

	A	B	F	J	N	R	V	Z	AD	AH
1	<b>Table 5 - LIEE kWh Savings, kW Demand Reduction, Therm Savings – (SDG&amp;E) - October, 2006</b>									
2	Measures	Current Month Completed and Paid			YTD Completed and Paid			Current Month Completed but not Paid		
3		kWh (Annual)	kW	Therms	kWh (Annual)	kW	Therms (Annual)	kWh (Annual)	kW	Therms (Annual)
4		Base Program			Base Program			Base Program		
5										
6	Furnaces									
7	- Repair - Gas	-	0	2,124	0	0	17,436	0	0	949
8	- Replacement - Gas	-	0	646	0	0	8,035	0	0	898
9	- Repair - Electric	-	0	0	0	0	-	0	0	-
10	- Replacement - Electric	-	0	0	0	0	-	0	0	-
11										
12	Infiltration & Space Conditioning									
13	- Cover Plates/Gaskets	-	0	0	0	0	-	0	0	-
14	- Evaporative Cooler/Air Cond. Covers	-	0	0	0	0	32	0	0	-
15	- HVAC Air Filter Replacement	-	0	0	0	0	-	0	0	-
16										
17	Weatherization									
18	- Ceiling Insulation	50	0	284	2,842	0	8,625	0	0	598
19	- Water Heater Blanket	89	0	728	3,292	0	14,059	145	0	536
20	- Low Flow Showerhead	5,658	0	4,068	37,730	0	68,465	4,992	0	2,556
21	- Weatherstripping	1,510	0	1,831	32,268	0	26,882	1,253	0	1,211
22	- Caulking	1,077	0	1,741	19,735	0	25,115	883	0	1,188
23	- Minor Home Repairs	1,287	0	1,930	17,873	0	26,791	593	0	1,216
24	- Attic Access Weatherstripping [1]	-	0	-	0	0	-	0	0	-
25										
26	Water Heater Savings									
27	- Water Heater Pipe Wrap	-	0	40	238	0	878	-	0	28
28	- Faucet Aerators	2,279	0	1,716	16,776	0	28,680	2,190	0	1,077
29										
30	Miscellaneous Measures									
31	- Attic Ventilation	-	0	-	0	0	-	0	0	-
32	- Auto Sweep	-	0	-	0	0	-	0	0	-
33	- Door Replacement	-	0	-	0	0	-	0	0	-
34	- Door Threshold	-	0	-	0	0	-	0	0	-
35	- Glass Replacement	-	0	-	0	0	-	0	0	-
36	- Jamb Replacement	-	0	-	0	0	-	0	0	-
37	- Duct Register Sealing	-	0	-	0	0	-	0	0	-
38										
39	Portable Evaporative Coolers	-	0	-	0	0	-	0	0	-
40	Permanent Evaporative Coolers	124	0	-	124	0	-	0	0	-
41										
42	Compact Fluorescents (inc. porchlights)	77,193	0	-	1,035,225	0	-	49,583	0	-
43	Porchlights (fixture replacement or CFBs)	2,623	0	-	45,928	0	-	1,733	0	-
44										
45	Refrigerators	116,416	0	-	3,302,871	0	-	87,900	0	-
46										
47	Landlord Rebate Pilots									
48	- Refrigerators	-	0	-	0	0	-	0	0	-
49	- Air Conditioner Replacement - Room	1,416	0	-	1,544	0	-	2,445	0	-
50	- Air Conditioner Replacement - Central	-	0	-	0	0	-	0	0	-
51										
52	Pilots - Rapid Deployment									
53	- Air Conditioner Replacement - Room	-	0	-	0	0	-	0	0	-
54	- Air Conditioner Replacement - Central	-	0	-	0	0	-	0	0	-
55	- Duct Sealing and Repair	9	0	72	44	0	200	12	0	44
56	- Whole House Fans	-	0	-	0	0	-	0	0	-
57	- Water Heater Replacement - Gas	-	0	-	0	0	247	0	0	-
58	- Water Heater Replacement - Electric	-	0	-	0	0	-	0	0	-
59	- Set-back Thermostats	-	0	-	0	0	-	0	0	-
60	- Evaporative Cooler Maintenance	-	0	-	0	0	-	0	0	-
61	- New Central Return	-	0	-	0	0	-	0	0	-
62										
63	Energy Education									
64	- Outreach & Assessment	-	0	-	0	0	-	0	0	-
65	- In-Home Education	-	0	-	0	0	-	0	0	-
66	- Education Workshops (EELI)	-	0	-	0	0	-	0	0	-
67										
68	Total Savings	209,731	-	15,179	4,516,490	-	225,243	151,729	-	10,300

	A	B	C	D	E	F	G	H	I	J	K
1											
2		<b>Table 5A - Average Bill Savings per Customer for Installations Completed and Paid (SDG&amp;E) - October, 2006</b>									
3											
4		Current Month									
5		Base		SBX 5 Appl.		SBX 5 LIEE		Total			
6		kWh	Therm	kWh	Therm	kWh	Therm	kWh	Therm		
7		Annual Savings	209,731	15,179	0	0	0	0	209,731	15,179	
8		Current Rate	0.138	0.987	0.138	0.987	0.138	0.987	0.138	0.987	
9		Number of Customers	832		0		0		832		
10		<b>Average 1st Year Bill Savings/Customer</b>		<b>\$ 52.77</b>		<b>\$ -</b>		<b>\$ -</b>		<b>\$ 52.77</b>	
11		<b>Average Lifecycle Bill Savings/Customer</b>		<b>\$ 421.03</b>		<b>\$ -</b>		<b>\$ -</b>		<b>\$ 421.03</b>	
12											
13											
14		<b>Table 5B - Average Bill Savings per Customer for Installations Completed but not paid (SDG&amp;E) - October, 2006</b>									
15											
16		Current Month									
17		Base		SBX 5 Appl.		SBX 5 LIEE		Total			
18		kWh	Therm	kWh	Therm	kWh	Therm	kWh	Therm		
19		Annual Savings	151,729	10,300	0	0	0	151,729	10,300		
20		Current Rate	0.138	0.987	0.138	0.987	0.138	0.987	0.138	0.987	
21		Number of Customers	532		0		0		532		
22		<b>Average 1st Year Bill Savings/Customer</b>		<b>\$ 82.53</b>		<b>\$ -</b>		<b>\$ -</b>		<b>\$ 82.53</b>	
23		<b>Average Lifecycle Bill Savings/Customer</b>		<b>\$ 658.45</b>		<b>\$ -</b>		<b>\$ -</b>		<b>\$ 658.45</b>	
24											
25											
26		<b>Table 5C - Average Bill Savings per Customer for Total Installations Paid and not Paid (SDG&amp;E) - October, 2006</b>									
27											
28		Current Month									
29		Base		SBX 5 Appl.		SBX 5 LIEE		Total			
30		kWh	Therm	kWh	Therm	kWh	Therm	kWh	Therm		
31		Annual Savings	361,461	25,479	0	0	0	361,461	25,479		
32		Current Rate	0.138	0.987	0.138	0.987	0.138	0.987	0.138	0.987	
33		Number of Customers	1364		0		0		1364		
34		<b>Average 1st Year Bill Savings/Customer</b>		<b>\$ 64.38</b>		<b>\$ -</b>		<b>\$ -</b>		<b>\$ 64.38</b>	
35		<b>Average Lifecycle Bill Savings/Customer</b>		<b>\$ 513.63</b>		<b>\$ -</b>		<b>\$ -</b>		<b>\$ 513.63</b>	
36											
37											
38		Note : Current rate used to calculate Bill Savings are taken from the 2005 Costs and Bill Savings Standardization Report.									

	A	B	E	H	K	N	Q	T	U	X	AA	AB	AE
1	<b>Table 6 - CARE Program Expenses – San Diego Gas &amp; Electric - October, 2006</b>												
2		Current Electric	Current Gas	Combined	Electric YTD	Gas YTD	Combined YTD	Budget			% YTD / Budget		
3								Electric Base Program	Gas Base Program	Base Program	Electric Base Program	Gas Base Program	Total Base Program
4	CARE Program:	Base Program	Base	Base Program	Base Program	Base Program	Base Program						
5	Outreach												
6	- Capitation Fees	\$375	\$153	\$528	\$6,317	\$2,707	\$9,024	\$0	\$0	\$0	47.96%	55.89%	50.10%
7	- Other Outreach	\$48,063	\$19,631	\$67,694	\$677,929	\$293,491	\$971,420	\$963,215	\$356,258	\$1,319,473	56.99%	67.65%	59.87%
8	<b>Total Outreach</b>	<b>\$48,438</b>	<b>\$19,784</b>	<b>\$68,222</b>	<b>\$684,246</b>	<b>\$296,198</b>	<b>\$980,444</b>	<b>\$963,215</b>	<b>\$356,258</b>	<b>\$1,319,473</b>	<b>56.88%</b>	<b>67.51%</b>	<b>59.75%</b>
9	Automatic Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$9,589	\$3,547	\$13,136	0.00%	0.00%	0.00%
10	Processing/ Certification/Verification	\$14,961	\$6,111	\$21,072	\$150,664	\$64,332	\$214,995	\$188,463	\$69,705	\$258,168	63.09%	73.68%	65.95%
11	Billing System /Programming	\$17,534	\$7,162	\$24,695	\$85,247	\$36,061	\$121,308	\$244,587	\$90,464	\$335,050	20.88%	24.43%	21.84%
12	Pilots												
13	Measurement & Evaluation	\$2,751	\$1,124	\$3,875	\$8,789	\$3,711	\$12,500	\$2,190	\$810	\$3,000	275.68%	319.44%	287.50%
14	Regulatory Compliance	\$9,057	\$3,699	\$12,756	\$89,823	\$38,467	\$128,290	\$112,824	\$41,729	\$154,553	63.57%	74.47%	66.52%
15	Other Administration	\$20,168	\$8,237	\$28,405	\$156,959	\$67,600	\$224,558	\$153,766	\$56,872	\$210,638	80.45%	94.98%	84.37%
16	Oversight Costs												
17	- LIAB Start-up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%
18	- LIAB PY Past Year**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%
19	- LIAB PY Present Year**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%
20	- CPUC Energy Division	\$2,633	\$1,075	\$3,708	\$25,265	\$10,596	\$35,861	\$38,325	\$14,175	\$52,500	39.92%	46.04%	41.57%
21	<b>Total Oversight Costs</b>	<b>\$2,633</b>	<b>\$1,075</b>	<b>\$3,708</b>	<b>\$25,265</b>	<b>\$10,596</b>	<b>\$35,861</b>	<b>\$38,325</b>	<b>\$14,175</b>	<b>\$52,500</b>	<b>39.92%</b>	<b>46.04%</b>	<b>41.57%</b>
22													
23	<b>TOTAL PROGRAM COSTS</b>	<b>\$115,541</b>	<b>\$47,193</b>	<b>\$162,734</b>	<b>\$1,200,993</b>	<b>\$516,964</b>	<b>\$1,717,956</b>	<b>\$1,712,958</b>	<b>\$633,560</b>	<b>\$2,346,518</b>	<b>54.56%</b>	<b>64.43%</b>	<b>57.23%</b>
24													
25	CARE Rate Discount	\$2,335,490	\$577,674	\$2,913,164	\$24,830,204	\$9,102,501	\$33,932,705	\$25,184,572	\$9,314,842	\$34,499,414	76.83%	85.94%	79.29%
26	Service Establishment Charge Discount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%
27													
28	<b>TOTAL PROGRAM COSTS &amp; CUSTOMER DISCOUNTS</b>	<b>\$2,451,031</b>	<b>\$624,867</b>	<b>\$3,075,898</b>	<b>\$26,031,197</b>	<b>\$9,619,465</b>	<b>\$35,650,661</b>	<b>\$26,897,530</b>	<b>\$9,948,402</b>	<b>\$36,845,932</b>	<b>75.41%</b>	<b>84.57%</b>	<b>77.89%</b>
29	Indirect Costs <sup>2</sup>	\$20,368	\$8,319	\$28,687	\$185,182	\$79,309	\$264,490	\$0	\$0	\$0			
30	<b>TOTAL PROGRAM COSTS &amp; CUSTOMER DISCOUNTS INCLUDING OTHER INDIRECTS</b>	<b>\$2,471,399</b>	<b>\$633,186</b>	<b>\$3,104,585</b>	<b>\$26,216,378</b>	<b>\$9,698,774</b>	<b>\$35,915,152</b>						
31	kWh Surcharge Exemption	\$205,086	\$0	\$205,086	\$2,099,954	\$0	\$2,099,954	\$0	\$0	\$0	0.00%	0.00%	0.00%
32													
33													
34													
35													
36													
37	<sup>1</sup> The dollars included in the "Indirect Costs" category are included in base margin and therefore excluded from the DAP Total Program costs. The indirects / overheads included in the rate base are: Pension & Benefits,												
38	Workmans Compensation, Public Liability & Property Damage, Incentive Compensation, and Purchasing, Fleet, & Warehouse.												
39	<sup>2</sup> The dollars included in the "Other Indirects" category are included in rate base and therefore excluded from the DAP Total Program costs.												

	A	B	D	E	G	H	J	M
1	<b>Table 7 - CARE Leveraging and Outreach Contractor Expenses – San Diego Gas &amp; Electric - October, 2006</b>							
2		<b>Electric</b>		<b>Gas</b>		<b>Combined Monthly</b>		<b>Combined YTD</b>
3								
4	CARE Program:	Base Program	Total	Base Program	Total	Base Program	Total	Total
5								
6	- Contractor A		\$0	\$42	\$42	\$0	\$0	\$24
7	- Contractor B	\$102	\$102	\$0	\$0	\$144	\$144	\$204
8	- Contractor C	\$0	\$0	\$0	\$0	\$0	\$0	\$96
9	- Contractor D	\$0	\$0	\$0	\$0	\$0	\$0	\$12
10	- Contractor E	\$0	\$0	\$0	\$0		\$0	\$2,016
11	- Contractor F	\$0	\$0	\$0	\$0		\$0	\$3,828
12	- Contractor G	\$0	\$0	\$7	\$7		\$0	\$156
13	- Contractor H	\$17	\$17	\$0	\$0	\$24	\$24	\$540
14	- Contractor I	\$0	\$0	\$0	\$0		\$0	\$48
15	- Contractor J	\$0	\$0	\$0	\$0		\$0	\$0
16	- Contractor M	\$0	\$0	\$0	\$0		\$0	\$516
17	- Contractor N	\$0	\$0	\$10	\$10		\$0	\$672
18	- Contractor O	\$26	\$26	\$0	\$0	\$36	\$36	\$192
19	- Contractor P	\$0	\$0	\$94	\$94		\$0	\$528
20	- Contractor Q	\$230	\$230		\$0	\$324	\$324	\$360
21	- Contractor R		\$0		\$0		\$0	\$0
22	- Contractor S		\$0		\$0		\$0	\$0
23	- Contractor T		\$0		\$0		\$0	\$0
24	- Contractor U		\$0		\$0		\$0	-\$168
25	- Contractor V		\$0		\$0		\$0	\$0
26	- Contractor W		\$0		\$0		\$0	\$0
27	- Contractor X		\$0		\$0		\$0	\$0
28								
29	Total Contractor Payments	\$375	\$375	\$153	\$153	\$528	\$528	\$9,024



	A	B	C	D	E	F	G	H	I
1	<b>Table 8 - CARE Capitation Fees – (SDG&amp;E) -October, 2006</b>								
2									
3		\$ Electric	\$ Gas	\$ Combined	\$ Combined	Monthly			
4	CARE Program:	Monthly	Monthly	Monthly	YTD	Enrollments	YTD Enrollments	Budget	% of Budget
5	Contractor Name								
6	- Contractor 1			\$ -	\$ 24.00	0	2		0%
7	- Contractor 2	\$ 102	\$ 41.76	\$ 144.00	\$ 204.00	12	12		0%
8	- Contractor 3	\$ -	\$ -	\$ -	\$ 96.00	0	8		0%
9	- Contractor 4	\$ -	\$ -	\$ -	\$ 12.00	0	1		0%
10	- Contractor 5	\$ -	\$ -		\$ 2,016.00	0	139		0%
11	- Contractor 6	\$ -	\$ -		\$ 3,828.00	0	319		0%
12	- Contractor 7	\$ -	\$ -		\$ 156.00	0	10		0%
13	- Contractor 8	\$ 17	\$ 6.96	\$ 24.00	\$ 540.00	2	45		0%
14	- Contractor 9	\$ -	\$ -		\$ 48.00	0	0		0%
15	- Contractor 10	\$ -	\$ -		\$ -	0	0		0%
16	- Contractor 11	\$ -	\$ -		\$ 516.00	0	41		0%
17	- Contractor 12	\$ -	\$ -		\$ 672.00	0	46		0%
18	- Contractor 13	\$ 26	\$ 10.44	\$ 36.00	\$ 192.00	3	10		0%
19	- Contractor 14	\$ -	\$ -		\$ 528.00	0	40		0%
20	- Contractor 15	\$ 230	\$ 93.96	\$ 324.00	\$ 360.00	27	32		0%
21	- Contractor 16				\$ -	0	0		0%
22	- Contractor 17				\$ -	0	0		0%
23	- Contractor 18				\$ -	0	0		0%
24	- Contractor 19				\$ (168.00)	0	-14		0%
25	- Contractor 20				0				
26	- Contractor 21				0				
27	- Contractor 22				0				
28	- Contractor 23				0				
29	- Contractor 24				0				
30									
31	Total Contractor Payments	\$ 374.88	\$ 153.12	\$ 528.00	\$ 9,024.00	44	691		
32									
33	1. Enrollment numbers refer to enrollments billed for the period and do not reflect actual enrollments for the month. Actual enrollments for the month are reflected on table 10.								

	A	B	C	D	E	F	G	H	I	J	K
1	TABLE 10										
2	CARE Enrollment, Recertification, and Attrition - San Diego Gas & Electric October 2006										
3											
4		Gross Enrollment From Automatic Enrollment	Gross Enrollment From Capitation	Gross Enrollment Other Sources (Not Including Recertification Enrollment)	Total Gross Enrollment B+C+D	Gross Enrollment From Recertification1	Total Adjusted Gross Enrollment E-F	Attrition (Drop Offs)	Net Enrollment G-H	Adjusted Net Enrollment I-F	Total CARE Participants
5	December-05										205,456
6	January-06	0	68	7,571	7,639	796	8,435	921	7,514	6,718	212,174
7	February-06	0	56	4,675	4,731	233	4,964	2,787	2,177	1,944	214,118
8	March-06	0	57	8,370	8,427	227	8,654	4,421	4,233	4,006	218,124
9	April-06	0	69	5,515	5,584	313	5,897	3,472	2,425	2,112	220,236
10	May-06	0	65	3,069	3,134	2,700	5,834	661	5,173	2,473	222,709
11	June-06	0	24	2,070	2,094	3,917	6,011	1,852	4,159	242	222,951
12	July-06	0	29	2,109	2,138	3,546	5,684	2,541	3,143	-403	222,548
13	August-06	0	52	2,677	2,729	5,063	7,792	3,018	4,774	-289	222,259
14	September-06	0	52	2,309	2,361	4,905	7,266	3,604	3,662	-1,243	221,016
15	October-06	0	69	2,347	2,416	4,695	7,111	2,027	5,084	389	221,405
16	November-06										
17	December-06										
18	Totals	0	541	40,712	41,253	26,395	67,648	25,304	42,344	15,949	

Table 10.1  
DCSD CARE Automatic Enrollment--San Diego Gas and Electric

	Data File 1 May 2004	Data File 2 Aug 2004	YTD
23	File As Received:		
24	Number of Records		
25	Number on CARE		
26	Not Active Accounts		
27	Name not Matched/Bill		
28	Account Not Matched		
29	Ineligible Accounts		
30	Opt Out Letters Sent		
31			
32	Enrollment Results:		
33	Enrolled on CARE from		
34	Other Sources During		
35	Opt-Out Period		
36	Number Opting Out		
37	Other Non-Eligible		
38	Accounts <sup>1</sup>		
39	Pending		
	Number Enrolled		

Note 1: "Other Non-Eligible Accounts" include accounts closed during opt out

	A	B	C	D	E	F	G	H	I
1	Table 11 - CARE Standard Random Verification Results - October, 2006								
2									
3		Total CARE Population	# of Requested to Verify	% of Population Total	# of Participants Dropped (Due to no response)	# of Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification	% of Total Population Dropped
4									
5	January-06	212,174	16	0.01%	0	100	100	625.00%	0.05%
6	February-06	214,118	22	0.01%	0	37	37	168.18%	0.02%
7	March-06	218,124	15	0.01%	0	14	14	93.33%	0.01%
8	April-06	220,236	22	0.01%	0	11	11	50.00%	0.00%
9	May-06	222,709	318	0.14%	0	12	12	3.77%	0.01%
10	June-06	222,951	292	0.13%	0	46	46	15.75%	0.02%
11	July-06	222,548	264	0.12%	165	66	231	87.50%	0.10%
12	August-06	222,259	679	0.31%	139	92	231	34.02%	0.10%
13	September-06	221,016	468	0.21%	151	94	245	52.35%	0.11%
14	October-06	221,405	444	0.20%	257	175	432	97.30%	0.20%
15	November-06								
16	December-06								
17	Total For PY 2006	222,259	2,540	1.14%	712	647	1,359	53.50%	0.61%

	A	B	C	D	E	F	G	H	I	J	K
1	Table 12A										
2	Rural vs. Urban CARE Enrollments (Electric)										
3											
4	County	Rural # of Eligible	Urban # of Eligible	Rural CARE Enrollments		Urban CARE Enrollments		Total Participants		Penetration	
August				YTD	August	YTD	Rural	Urban	Rural	Urban	
6	San Diego	16,777	305,890	111	1,699	2,195	37,850	7,900	205,129	47.1%	67.1%
7	Orange	0	15,187	0	0	110	1,804	0	8,376	0.0%	55.2%
8											
9											
10											
11											
12											
13	Table 12B										
14	Rural vs. Urban CARE Enrollments (Gas)										
15											
16	County	Rural # of Eligible	Urban # of Eligible	Rural CARE Enrollments		Urban CARE Enrollments		Total Participants		Penetration	
August				YTD	August	YTD	Rural	Urban	Rural	Urban	
18	San Diego	4,668	221,097	29	452	1,277	23,747	2,364	148,276	50.6%	67.1%
19	Orange	0	77	0	0	0	2	0	6	0%	7.8%
20											
21											
22											
23											
24	Table 12C										
25	Rural vs. Urban CARE Enrollments (Total Households)										
26											
27	County	Rural # of Eligible	Urban # of Eligible	Rural CARE Enrollments		Urban CARE Enrollments		Total Participants		Penetration	
August				YTD	August	YTD	Rural	Urban	Rural	Urban	
29	San Diego	16,777	305,890	111	1,699	2,195	37,850	7,900	205,129	47.1%	67.1%
30	Orange	0	15,187	0	0	110	1,804	0	8,376	0%	55.2%
31											
32											
33											
34											

	A	B	F	G	H	I	J
1	Table 13A						
2	Rural LIEE Installations - Electric						
3	County	Total Active Residential Meters	Rural # of Eligible	Homes Treated		Homes Weatherized	
4				October	YTD	October	YTD
5	San Diego	60,413	23,588	3	20	1	10
6	Orange	0	34	0	0	0	0
7							
8	Table 13B						
9	Urban LIEE Installations - Electric						
10	County	Total Active Residential Meters	Urban # of Eligible	Homes Treated		Homes Weatherized	
11				October	YTD	October	YTD
12	San Diego	1,027,209	311,970	122	1,671	94	1,476
13	Orange	105,990	15,133	0	4	0	0
14							
15	Table 13C						
16	Rural LIEE Installations - Gas						
17	County	Total Active Residential Meters	Rural # of Eligible	Homes Treated		Homes Weatherized	
18				October	YTD	October	YTD
19	San Diego	14,619	75,949	16	113	7	58
20	Orange	0	0	0	0	0	0
21							
22	Table 13D						
23	Urban LIEE Installations - Gas						
24	County	Total Active Residential Meters	Urban # of Eligible	Homes Treated		Homes Weatherized	
25				October	YTD	October	YTD
26	San Diego	795,216	314,284	691	9,472	532	8,367
27	Orange	373	0	0	22	0	2
28							
29	Table 13E						
30	Rural LIEE Installations - Total Households						
31	County	Total Active Residential Meters	Rural # of Eligible	Homes Treated		Homes Weatherized	
32				October	YTD	October	YTD
33	San Diego	60,413	23,588	19	133	8	68
34	Orange	0	34	0	0	0	0
35							
36	Table 13F						
37	Urban LIEE Installations - Total Households						
38	County	Total Active Residential Meters	Urban # of Eligible	Homes Treated		Homes Weatherized	
39				October	YTD	October	YTD
40	San Diego	60,413	311,970	813	11,143	626	9,843
41	Orange	0	15,133	0	14	0	2

	A	B	C	D	E	F	G	H
1	SUMMARY TABLE 14							
2	CARE PARTICIPATION -- RURAL							
3	2006	Rural Estimated Eligible	Rural Monthly Paid Capitation Enrollments	Rural Monthly Enrolled By Non-Capitation	Total Rural Enrolled by Month	Rural YTD Enrolled	Rural Total # of CARE Participants	Rural Penetration Rate
4	January	16,567	N/A	N/A	280	280	7,023	42.4%
5	February	16,585	N/A	N/A	184	464	7,121	42.9%
6	March	16,617	N/A	N/A	248	712	7,288	43.9%
7	April	16,623	N/A	N/A	272	984	7,551	45.4%
8	May	16,649	N/A	N/A	103	1,087	7,640	45.9%
9	June	16,669	N/A	N/A	69	1,156	7,690	46.1%
10	July	16,689	N/A	N/A	132	1,288	7,785	46.6%
11	August	16,717	N/A	N/A	140	1,428	7,792	46.6%
12	September	16,744	N/A	N/A	160	1,588	7,907	47.2%
13	October	16,777	N/A	N/A	111	1,699	7,900	47.1%
14	November							
15	December							

	A	B	C	D	E	F	G	H
1	SUMMARY TABLE 15							
2	CARE PARTICIPATION -- URBAN							
3	2006	Urban Estimated Eligible	Urban Monthly Paid Capitation Enrollments	Urban Monthly Enrolled By Non-Capitation	Urban Total Enrolled by Month	Urban YTD Enrolled	Urban Total # of CARE Participants	Urban Penetration Rate
4	January	318,681	N/A	N/A	7,854	7,854	205,151	64.4%
5	February	319,001	N/A	N/A	4,982	12,836	206,997	64.9%
6	March	319,365	N/A	N/A	8,626	21,462	210,836	66.0%
7	April	319,491	N/A	N/A	5,956	27,418	212,685	66.6%
8	May	319,830	N/A	N/A	3,433	30,851	215,069	67.2%
9	June	319,972	N/A	N/A	2,025	32,876	215,261	67.3%
10	July	320,206	N/A	N/A	2,006	32,857	214,763	67.1%
11	August	320,547	N/A	N/A	2,589	35,446	214,467	66.9%
12	September	320,705	N/A	N/A	2,201	37,647	213,109	66.5%
13	October	321,077	N/A	N/A	2,305	39,952	213,505	66.5%
14	November							
15	December							

	A	B	C	D	E	F	G	H
1	SUMMARY TABLE 16							
2	CARE PARTICIPATION -- COMBINED RURAL & URBAN							
3	2006	Estimated Eligible	Monthly Paid Capitation Enrollments	Monthly Enrolled by Non-Capitation	Total Enrolled by Month	YTD Enrolled	Total # of CARE Participants	Penetration Rate
4	January	335,248	119	7,573	8,134	8,134	212,174	63.3%
5	February	335,586	150	4,676	5,166	13,300	214,118	63.8%
6	March	335,982	33	8,370	8,874	22,174	218,124	64.9%
7	April	336,114	56	6,159	6,228	28,402	220,236	65.5%
8	May	336,479	116	3,474	3,536	31,938	222,709	66.2%
9	June	336,641	150	2,070	2,094	34,032	222,951	66.2%
10	July	336,895	23	2,109	2,138	36,170	222,548	66.1%
11	August	337,264	63	2,666	2,729	38,899	222,259	65.9%
12	September	337,449	46	2,315	2,361	41,260	221,016	65.5%
13	October	337,855	44	2,416	2,716	43,976	221,405	65.5%
14	November							
15	December							







	A	B	C	D	E	F	G	H	I	L	M
1	SUMMARY TABLE 25										
2	SUMMARY ENERGY AND BILL SAVINGS BASE PROGRAM										
3	(Base Funding)										
4		Homes Treated in the Month			Homes Treated YTD						
5	2006	# of Homes Treated in Month	Lifecycle Energy Savings for Homes Treated in Month		YTD # of Homes Treated	First Year Energy savings for Homes Treated YTD		Lifecycle Cycle Energy Savings for Homes Treated YTD		First Year Bill savings for Homes Treated YTD	Lifecycle Bill Savings for Homes Treated YTD
6			kWh	Therm		kWh	Therms	kWh	Therms		
7	January	336	2,161,628	53,873	336	159,725	6,288	2,161,628	53,873	\$ 28,248	\$ 249,209
8	February	1,118	6,821,856	226,742	1,454	685,041	31,228	8,983,484	280,615	\$ 125,358	\$ 1,080,583
9	March	1,190	9,489,819	327,604	2,644	1,399,321	67,753	18,473,303	608,219	\$ 259,979	\$ 2,241,276
10	April	2,143	8,057,848	235,856	4,787	2,006,953	92,849	26,531,150	844,075	\$ 368,601	\$ 3,192,914
11	May	407	1,200,158	53,762	5,194	2,105,234	99,423	27,731,309	897,837	\$ 388,653	\$ 3,352,407
12	June	1,627	11,404,112	331,740	6,821	2,939,609	136,327	39,135,421	1,229,576	\$ 540,221	\$ 4,694,934
13	July	614	3,790,382	160,240	7,435	3,224,101	154,131	42,925,802	1,389,817	\$ 597,053	\$ 5,179,026
14	August	1,411	9,386,239	300,291	8,846	3,919,328	188,742	52,312,042	1,690,108	\$ 727,156	\$ 6,308,291
15	September	1,204	4,912,772	185,804	10,050	4,306,759	210,064	57,224,813	1,875,911	\$ 801,666	\$ 6,926,793
16	October	832	2,532,996	133,558	10,882	4,516,366	225,243	59,757,809	2,009,470	\$ 845,573	\$ 7,277,089
17	November										
18	December										
19											
20	Note : Current rate used to calculate Bill Savings are taken from the 2005 Costs and Bill Savings Standardization Report.										

	A	B	C
1	SUMMARY TABLE 29		
2	RURAL AND URBAN CAPTITATION CONTRACTORS		
3	CAPTITATION CONTRACTORS:	Rural	Urban
4			
5	SER/Jobs for Progress		<b>X</b>
6	Neighborhood House Association		<b>X</b>
7	Alliance for African Assistance		<b>X</b>
8	Chicano Federation		<b>X</b>
9	MAAC Project		<b>X</b>
10	Metro United Methodist Ministry		<b>X</b>
11	Campeños Unidos, Inc.	<b>X</b>	<b>X</b>
12	Vista Community Clinic		<b>X</b>
13	City of San Diego Community Service Centers		<b>X</b>
14	Consumer Credit Counseling Services		<b>X</b>

	A	B	C	D	E
1	SUMMARY TABLE 30 LIEE PENETRATION				
2					
3		Estimated Eligible in 2006	Homes Treated	Homes Weatherized	2006 Penetration Rate for Homes Weatherized
4	1992		11,624	11,624	
5	1993		10,388	10,388	
6	1994		8,344	8,344	
7	1995		7,395	7,268	
8	1996		9,824	7,618	
9	1997		9,931	7,676	
10	1998		10,838	8,717	
11	1999		10,993	7,761	
12	2000		13,660	9,893	
13	2001		14,834	10,817	
14	2002		14,089	7,908	
15	2003		15,706	11,982	
16	2004		14,896	11,780	
17	2005		11,254	9,905	
18	2006 YTD	337,855	11,302	9,913	
19	Total Homes Treated in 14 Years	337,855	175,078	141,594	41.91%

## **TABLE B**

<b>Activity</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status/Results/Cost</b>
<b>August 2006</b>			
National Night Out <b>EVENT</b>	Information booth providing material on all Customer Assistance and energy-efficient programs and services.	08/01/06	15 participants from Kearny Mesa area in San Diego
National Night Out <b>EVENT</b>	CARE sign up table and Information on all customer assistance and energy-efficiency program and services	08/01/06	50 Customers from Southeast San Diego
Neighborhood Watch <b>EVENT</b>	CARE sign up table and Information on all customer assistance and energy-efficiency program and services	08/01/06	100 Customers from Mid-City San Diego
Center for the Blind <b>PRESENTATION</b>	Customer Assistance Program/ (CARE, DAP, Medical Baseline, etc.)	08/02/06	30 Senior Customers from San Marcos
Center for the Blind <b>PRESENTATION</b>	Customer Assistance Program/ (CARE, DAP, Medical Baseline, etc.)	08/03/06	12 Senior Customers from San Diego
Center for the Blind <b>PRESENTATION</b>	Customer Assistance Program/ (CARE, DAP, Medical Baseline, etc.)	08/07/06	20 Senior Customers from San Diego
St. Columbia Church <b>PRESENTATION</b>	Customer Assistance Program/ (CARE, DAP, Medical Baseline, etc.)	08/10/06	75 Customers from San Diego
Child Welfare Services Resource Center <b>PRESENTATION</b>	Customer Assistance Program/ (CARE, DAP, Medical Baseline, etc.)	008/10/06	100 Customers from San Diego
Lemon Festival <b>EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline, etc. and energy-efficiency and rebate information	08/13/06	350 Customers from Chula Vista
Fiesta Street Festival <b>EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and energy-efficiency and rebate information	08/13/06	2,000 Customers from San Clemente
Marriott Coronado	Lighting Turn In & Customer Assistance	08/16/06	100 Customers from Marriot

<sup>1</sup> As SDG&E is outreaching both CARE and LIEE together, along with its other customer assistance programs, effective with July, only Table B was completed

<b>Activity</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status/Results/Cost</b>
<b>EVENT</b>	Table (CARE, DAP, Medical Baseline, etc.) and Energy-Efficiency program and Rebate Information		Coronado employees
San Diego Native American Health Fair <b>EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline etc.) and energy-efficiency and rebate information	08/16/06	75 Native American Customers from San Diego
Cool Zone <b>EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline etc. and energy-efficiency and rebate information	08/17/06	25 Customers from Valley Center
Santee Trolley Square <b>EVENT</b>	Lighting Turn In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy-Efficiency program and Rebate Information	08/17/06	150 Customers from Santee
Kate Sessions Memorial Park <b>EVENT</b>	Lighting Turn In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy-Efficiency program and Rebate Information	08/19/06	230 Customers from San Diego
Kimbell Park <b>EVENT</b>	Lighting Turn In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy-Efficiency program and Rebate Information	08/20/06	225 Customers in National City
Hyatt Regency <b>EVENT</b>	Lighting Turn In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy-Efficiency program and Rebate Information	08/22/06	80 Customers from Employees of the Hyatt Regency in La Jolla
Ocean Beach Farmers Market <b>EVENT</b>	Lighting Turn In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy-Efficiency program and Rebate Information	08/23/06	150 Customers from Ocean Beach

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<b>Activity</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status/Results/Cost</b>
<b>Fiesta Del - Sol EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline etc. and energy-efficiency and rebate information)	08/26/06	75 Customer from San Diego
<b>Khulken Field EVENT</b>	Lighting Turn In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy-Efficiency program and Rebate Information	08/26/06	345 Customers from La Mesa
<b>Ocean Hills Country Club EVENT</b>	Lighting Turn In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy-Efficiency program and Rebate Information	08/30/06	175 Customers from Oceanside
<b>South County Career Center EDD office EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline etc.) and energy-efficiency and rebate information	08/30/06	30 Customers from Chula Vista
<b>Student Vendor Fair EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline etc.) and energy-efficiency and rebate information	08/31/06	150 Customers from San Diego
<b>Embassy Suites EVENT</b>	Lighting Turn In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy-Efficiency program and Rebate Information	08/31/06	2 Customers from Employees of the Embassy Suites in La Jolla
<b>CARE/FERA applications sent/</b> Customer Call Center	CARE/FERA applications mailed per customers request.	August, 2006	English = 5,924 Spanish = 1,138 Vietnamese = 8
<b>September 2006</b>			
<b>Palace Gardens Mobile Homes Park</b>	Customer Assistance Program/ Energy Efficiency/ Rebate Presentation	09/06/06	54 Senior Customers from Chula Vista

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<b>Activity</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status/Results/Cost</b>
<b>PRESENTATION</b>			
North Clairemont Recreation Center <b>EVENT</b>	Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information.	09/09/06	360 Customers from Clairemont
Presbyterian Church <b>EVENT</b>	Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information.	09/13/06	250 Customers from North Park
North Park Recreation Center <b>EVENT</b>	Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information.	09/14/06	30 Customers from Vista
Grossmont Mallwalkers <b>PRESENTATION</b>	Information on all customer assistance and energy-efficiency program and services provided.	09/16/06	35 Seniors Customers from LaMesa
Fiestas Patrias 2006 <b>PRESENTATION</b>	Customer Assistance Table (CARE, DAP, Medical Baseline, etc.)	09/16/06	300 customers from Chula Vista
Prescott Promenade <b>EVENT</b>	Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information.	09/16/06	275 Customers from El Cajon
Oxford Terrace Apartments <b>PRESENTATION</b>	Customer Assistance Program/ Energy Efficiency/ Rebate Presentation	09/22/06	15 Customers from Chula Vista
Kearny High School <b>EVENT</b>	Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information.	09/23/06	275 Customers from Linda Vista

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<b>Activity</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status/Results/Cost</b>
<b>Family Solar Energy Day EVENT</b>	Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information.	09/24/06	200 Customers from Del Mar
<b>Helix High School PRESENTATION</b>	Energy Efficiency, Conservation, and Lighting	09/28/06	20 Students from La Mesa
<b>Active and Aging Health Fair at Balboa Naval Hospital EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information.	09/28/06	72 Senior Customers from San Diego
<b>Montgomery Elementary EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information.	09/29/06	50 Customers from Chula Vista
<b>Lowe's San Diego EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information.	09/30/06	30 Customers from San Diego
<b>Lowe's Santee EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information.	09/30/06	25 Customers from Santee
<b>Bonitafest EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information.	09/30/06	250 Customers from Bonita, Chula Vista and San Diego
<b>8<sup>th</sup> Annual Mira Mesa Street Fair EVENT</b>	Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information.	09/30/06	500 Customers from Mira Mesa and San Diego
<b>CARE/FERA applications sent/Customer Call Center</b>	CARE/FERA applications mailed per customers request.	September, 2006	English = 4,317 Spanish = 873 Vietnamese = 10

<sup>1</sup> As SDG&E is outreaching both CARE and LIEE together, along with its other customer assistance programs, effective with July, only Table B was completed

<b>Activity</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status/Results/Cost</b>
<b>Medical Baseline Applications</b> sent/Customer Call Center	Medical Baseline applications mailed per customers request	September 2006	English = 763 Spanish = 28
<b>October, 2006</b>			
<b>AIDS WALK MASS MARKET EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information	10/01/06	200 Customers from San Diego
<b>El Capitan High School PRESENTATION</b>	Energy Efficiency and Conservation with an emphasis on lighting.	10/03/06	20 Students participated from Lakeside
<b>San Diego Council on Aging Conference EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information.	10/05/06	50 Senior customers from San Diego
<b>Latino Health Fair EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information.	10/07/06	50 Customers from San Diego
<b>Living Way Church Parking Lot EVENT</b>	Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information	10/07/06	200 Customers from Poway
<b>Feria De Salud-Pala EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information.	10/08/06	50 Customers from Pala
<b>Hearts &amp; Hands Food Drive EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information.	10/11/06	100 Customers from San Ysidro
<b>Health &amp; Human Services Employment PRESENTATION</b>	Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information.	10/12/06	69 Customers from Lemon Grove
<b>Marriott Downtown Employee Health &amp; Benefit Fair EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information	10/12/06	100 Customers from Employees of Marriott Downtown in San Diego

<sup>1</sup> As SDG&E is outreaching both CARE and LIEE together, along with its other customer assistance programs, effective with July, only Table B was completed

<b>Activity</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status/Results/Cost</b>
Point Loma Nazarene University <b>EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information	10/14/06	75 Customers from San Diego
Miramar Air Show <b>MASS MARKET EVENT</b>	Customer Assistance Booth (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information	10/14/06	1,500 Military Customers from San Diego
Civic Center Library <b>EVENT</b>	Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information	10/14/06	400 Customers from Chula Vista
Housing Council <b>PRESENTATION</b>	Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information	10/18/06	10 Customers from San Diego
La Jolla Marriott Employee Health Fair <b>EVENT</b>	Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information	10/19/06	150 Customers from San Diego & La Jolla
San Marcos Neighborhood Energy Fair <b>EVENT</b>	Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information	10/21/06	269 Customers from San Marcos
Senior Nutrition Program <b>EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information	10/25/06	50 Senior Customers from Lemon Grove
Johnson & Johnson Energy Fair <b>EVENT</b>	Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information	10/27/06	21 Customers from San Diego
Military Energy Awareness Fair <b>EVENT</b>	Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate	10/28/06	50 military Customers from San Diego

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<b>Activity</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status/Results/Cost</b>
	Information		
Oceanside High School Parking Lot <b>EVENT</b>	Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information	10/29/06	300 Customers from Oceanside
Dia De Los Muertos <b>EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information	10/29/06	1,000 Customers from Oceanside
St. Jude Shrine <b>EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information	10/31/06	300 Customers from San Diego
Salvation Army Holiday Food Drive – Escondido <b>EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information	10/31/06	41 Customers from Escondido
<b>CARE/FERA applications sent/Customer Call Center</b>	CARE/FERA applications mailed per customers request.	October, 2006	English = 4,416 Spanish = 873 Vietnamese = 5
<b>Medical Baseline Applications sent/Customer Call Center</b>	Medical Baseline applications mailed per customers request	October 2006	English = 683 Spanish = 16

<sup>1</sup> As SDG&E is outreaching both CARE and LIEE together, along with its other customer assistance programs, effective with July, only Table B was completed

# TABLE C

**SDG&E Compliance Filing**  
**November 21, 2006**  
**Table C – SDG&E CARE Media Outreach**

October 2006  
 For January 2006 to October 2006

Media Initiative	Summary	Timeline
Spanish Market	Ad-libs by DJs on La Nueva and K-Love, the two top Spanish language radio stations in San Diego ran in the Spring and Fall.	Radio ad libs ran March 27 – April 30 and Aug. 28 – Oct. 1. ----- CARE enrollment through 2006: 502 For October: 140
Asian Market	A print ad ran in Chinese ( <i>American Chinese Times, We Chinese in America, Chinese News, San Diego Chinese Tribune</i> ), Vietnamese ( <i>Nguoi Viet San Diego, Thuong Mai, Saigon Moi</i> ), Filipino ( <i>Asian Journal, Filipino Press, California Examiner</i> ). Radio ad ran in Vietnamese ( <i>TNT</i> )	Print ad ran May 8 to June 1; and Sept. 4 – 25.  Radio ran May 8 to June 11; and Sept. 4 – 25.  CARE enrollment through 2006: Chinese: 50 Vietnamese: 98 For October: Chinese: 7 Vietnamese: 20
Senior Market	A print ad ran in the monthly publication <i>Senior Life</i> in the Spring and Fall.	Print ad ran in May, July and October.  CARE enrollment through 2006: 77 For October : 11
General Market	Ran a TV partnership promotion in July in coordination with the annual bill insert.	TV: KGTV promotion June 20 – July 30.



SDG&E Compliance Filing  
 November 21, 2006  
 Table C – SDG&E CARE Media Outreach

Media Initiative	Summary	Timeline
	<p>Newspaper ads in select publications, including the <i>Pennysaver</i>, <i>San Diego Voice &amp; Viewpoint</i> and a few military papers ran in the Spring and Fall.</p>	<p>Print ads ran from April 13 – June 22 and Sept. 14 – Oct. 27.</p> <p>-----</p> <p>CARE enrollment through 2006: 1,320            For October: 270</p>

# **FOOTNOTES**

SDG&E RAPID DEPLOYMENT COMPLIANCE FILING

October 2006

FOOTNOTES-- TABLES I THROUGH 30

Note: Beginning with the April 2004 Report and in agreement with the Energy Division and other IOUs all references to SBX 15 activities have been removed from the report as they are no longer appropriate-this includes Tables 3 and 9.

Abbreviations and Definitions: Appl = Appliances  
Base- Funding comprised of originally authorized funding amounts plus base program carryover amounts.

Table 1

1. Allocation of costs between gas and electric services are in accordance with AL 1444-E/1345-G.
2. Inspection expenses include cast for all inspections and may or may not include inspection of installation work completed during current month.
3. Indirect costs are those non-labor costs associated with labor, services, and operations that are allocated as program costs proportionately.
4. M&E studies include the costs for LIEE bill savings, LIMEC cost effectiveness, and LIMEC statewide M&E.
5. Other administration includes labor and non-labor utility administration for program implementation not captured in other categories.
6. Budgets may be adjusted periodically as deemed appropriate.
7. SDG&E added CO testing costs as of April 2003 per a directive from Energy Division. These costs are not charged to the LIFE program.

Table 2

1. Budgets may be adjusted periodically as deemed appropriate,
2. SDG&E does not budget LIEE funds by contractor.

Table 4

1. SDG&E does not track attic access weatherstripping separate from attic insulation.
2. SDG&E's definition of "completed and paid" is work in the home is finished and Company has processed the invoice for payment.
3. SDG&E is reporting Outreach & Assessment/Energy Education in the month it is completed and paid which can be different from the month in. which installations are completed and paid and can be more or less the number of homes receiving weatherization based on outreach activity.
4. Installations are being reported in the month they are completed and invoices processed for payment.
5. Homes treated YTD reflects only the total homes treated, completed, and paid.

Table 5

1. SDG&E does not track attic access weatherstripping separate from attic insulation.
2. For PY2004, Savings from PY2000 impact evaluation were originally used in April, May, and June and savings from the PY2001 impact evaluation savings were used January, February, March, and July for both Tables 5 and 5A. Effective with the July report, all savings were corrected to reflect the savings from PY2001 impact evaluation.

Table 6

1. Labor and non-labor costs associated with outreach and processing reported under these categories Other
2. Administration. Does not include the associated indirect costs, which are captured under Indirect Costs.
3. Other Administration reports general program management costs.

Table 8

1. Capitation fee budget not planned on a monthly basis.
2. Enrollment numbers refer to enrollments billed for the period and do not reflect actual enrollments for the month. Actual enrollments are reflected on table 10.

Table 10

1. Enrollments on this table are for electric service customers enrolling in CARE.
2. Enrollments for this report are a result of system inquiry at the zip code level. Enrollment is defined as the month in
3. Reporting of agency enrollments was modified to include enrollments for the month rather than enrollments invoiced during the month, so total enrollments cannot be used to calculate cost per enrollment--total enrollments shown on Table 16 are to be used.

Table 11

1. SDG&E's random verification process does not remove customers from CARE rate for non-response for 90 days; therefore, the number of customers removed from CARE includes customers who received initial requests for verifications several months prior.

Table 12

1. Rural and Urban eligible derived at the zip code level using estimated population factors per zip code developed by economic consultant responsible for CARE eligibility.
2. Enrollment is defined as the month in which an application was approved and processed.
3. Rural/Urban enrollments are based on actual counts using the California Rural Health Policy Council Definition with zip codes identified as rural provided by the Council. SDG&E identified two additional rural zip codes: 91931, Guatay and 91948, Mt. Laguna.

Table 13

1. Rural and Urban eligible derived at the zip code level using estimated population factors per zip code developed by economic consultant responsible for LIFE eligibility.
2. Of the estimated population for LIFE services, it is uncertain what portions of these customers requires LIEE measures and/or have been serviced by other programs.
3. Counts of services provided are based on actual counts using the California Rural Health Policy Council Definition with zip codes identified as rural provided by the Council. SDG&E identified two additional rural zip codes: 91931, Guatay and 91948, Mt. Laguna.
4. Ratio used to allocate number of customers serviced by heat source was 85115, gas to electric.

Summary Table 14

Rural and Urban Monthly Enrollments by Capitation/Non-Capitation status is not available.

Summary Table 15

Rural and Urban Monthly Enrollments by Capitation/Non-Capitation status is not available.

Summary Table 16

Rural and Urban Monthly Enrollments totals for Capitation/Non-Capitation status calculated from known capitation enrollments and total enrollments.

Summary Table 30

Starting with the May 21, 2002 report SDG&E has recorded homes weatherized as the number of homes treated for the years 1992 through 1994 as no record of the number of homes treated for those years was available.

**CERTIFICATE OF SERVICE**

I hereby certify that I have this day served a copy of the foregoing **MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY ON RAPID DEPLOYMENT EFFORTS IN LOW-INCOME PROGRAMS FOR OCTOBER 2006** on all parties identified in **R.04-01-006** on the attached service list by U. S. mail and electronic mail, and by Federal Express to the assigned Commissioner(s) and Administrative Law Judge(s).

Dated at San Diego, California, this 21st day of November.

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/s/  
Joel Dellosa