

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking on the Commission's
Proposed Policies and Programs Governing post-
2003 Low-Income Assistance Programs.

Rulemaking 04-01-006
(Filed January 8, 2004)

**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY ON RAPID
DEPLOYMENT EFFORTS IN LOW-INCOME PROGRAMS FOR JUNE 2006**

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July 21, 2006

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I. INTRODUCTION

In Decision (D.) 01-05-033, the California Public Utilities Commission (Commission) directed San Diego Gas & Electric Company (SDG&E) and the other Investor Owned Utilities (IOUs) to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

On June 22, 2002, the utilities held a conference call with the Energy Division and the Office of Ratepayer Advocates (ORA) to assess Rapid Deployment (RD) Reporting. The parties agreed that the utilities would submit a full monthly RD report to the Commission every three months. The first one was the previously submitted June report and future reports were due in August of 2002, November of 2002, and February of 2003. Only certain tables and a brief narrative highlight of RD activities were required from the utilities in other months.

In April 2004, the utilities met with the Energy Division and ORA to discuss proposed changes to the reports that would eliminate all references to SBX1 5 and to combine some information while retaining other information necessary to assess the programs. Table column and row headings were not changed to avoid confusion if comparisons were made with earlier reports.

In Assigned Commissioner's Ruling dated June 5, 2004, utilities were directed to include in their October report information on the implementation of automatic enrollment with the Department of Community Services and Development (DCSD), and then to continue to report on automatic enrollment on a quarterly basis. SDG&E will continue to include Table 10.1 on automatic enrollment in each of its quarterly rapid deployment reports.

In D. 05-10-044, the Commission authorized CARE and LIEE eligibility standards at 200% of Federal Poverty Guidelines (FPG) for all residential programs. SDG&E has used updated census information at 200% to estimate the number of CARE customers eligible for the month of June. Updated filings that IOUs filed on estimated eligibility levels based on the new FPG are still pending.

This sixth report for program year (PY) 2006 contains information on SDG&E's low-income programs during the month of June 2006 along with the following tables:

- Table 1 – LIEE Program Expenses
- Table 4 – LIEE Measure Installations
- Table 6 – CARE Program Expenses
- Table 10 – CARE Rapid Deployment Progress
- Table 11 – CARE Random Verification Results
- Table 16 – CARE Participation-Combined Rural and Urban

II. LOW INCOME ENERGY EFFICIENCY (LIEE)

JUNE RESULTS--INSTALLATIONS

During June, SDG&E weatherized 1,628 homes, and replaced 912 refrigerators including only those invoices that are completed and paid. The total number of homes treated in the

SDG&E territory for the month of June is 1,627 and the total number of homes treated year-to-date is 6,821.

OUTREACH AND LEVERAGING

In PY2006, SDG&E is continuing to combine its LIEE outreach with CARE outreach activities in order to leverage outreach efforts and to provide customers with knowledge of and access to all customer assistance programs that SDG&E offers. During June, SDG&E leveraged LIEE outreach with other customer assistance outreach efforts at the community events discussed in the CARE Outreach & Leveraging section below. SDG&E is continuing the following LIEE directed outreach and leveraging efforts in PY2006:

- Identifying, qualifying and enrolling customers for LIEE services by SDG&E's prime contractor;
- Using the CARE participant database information by the prime contractor when conducting LIEE outreach;
- Employing additional English/Spanish Energy Specialists, an English/Vietnamese Energy Specialist, an Arabic/English Energy Specialist and an English/Farsi Energy Specialist to better serve the diverse population with the San Diego area and;
- Presetting appointments with potentially qualified customers.

CUSTOMER SATISFACTION

One quality assurance procedure used in SDG&E's LIEE program asks customers to complete a survey to evaluate the program and the services completed in their homes. Examples of comments received from customers for the month of June 2006 include the following:

- Great job, service.
- Excellent service. I don't think you can improve.

- Excellent. They are doing just fine.

LIFE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

SDG&E incurred \$1.9 million in program costs during June 2006. Total expenditures year-to-date are \$7.1 million, which represents 53% of the 2006 LIEE budget.

III. CALIFORNIA ALTERNATE RATES FOR ENERGY

JUNE CARE ENROLLMENT RESULTS

CARE enrollments in SDG&E's electric service CARE program during June totaled 2094 which contributed to a net enrollment of 242. Enrollments in SDG&E's gas service CARE program during June totaled 1027 for a net increase of 322. SDG&E's estimated penetration rate at the end of June for CARE electric customers was 66.2% and 67.6% for CARE gas customers.

JUNE OUTREACH AND LEVERAGING

SDG&E continues to enlist community based organizations (CBOs). The CBOs provide assistance to a wide range of customers, including enrolling customers who qualify for the CARE Program. Additionally, SDGE plans to maintain its high level of participation in community events and collaborations through community outreach events that are designed to maximize the number of customers reached and enrolled in CARE. The community events will be held in predominantly hard-to-reach areas of San Diego County and will continue to focus outreach for CARE in targeted market segments, such as faith-based groups, new immigrants, senior citizens, schools, and lower wage workers. The following is a report of the outreach activity in June 2006:

SDG&E's CARE program, in conjunction with its LIEE program and other customer assistance programs as discussed above, reached out to enroll eligible CARE customers by participating in community events and partnering with community organizations and businesses.

SDG&E's Outreach Group provided CARE and LIEE program information at the following events:

- Eight Alternate Payment Locations (APL's)
- One Branch Office - CSR Training
- Farb Middle School - Family Night Event
- Sheraton Harbor Island Hotel employees
- Seven County Libraries
- Ten Customer Assistance Events reaching 126,010 customers
- One presentation at a faith based location: Catholic Charities and one CARE sign up day at St. Jude's Shrine
- Two Senior Events

Targeted direct mail continues to be an effective outreach method providing almost 10,000 returned application between January and April 2006, with an approval rate of 79%. During the month of June SDG&E mailed approximately 30,000 pieces of direct mail to targeted customers.

SDG&E started a partnership with KGTV to launch their CARE for Families Campaign during the month of June. Fifteen (15) second and thirty (30) second public service announcements are planned to air on Channel 10 News. Channel 10 News and Azteca America San Diego talent will serve as spokesperson(s) for the overall campaign. This call to action will invite viewers to check their July bill for a CARE application or contact SDG&E to find out if they qualify for the CARE program. KGTV will provide CARE information online during their Care for Families Campaign. Additionally, SDG&E started two radio spots in Spanish and Asian languages and print media outreach in Spanish, Asian and English during the month of June.

CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

In June, SDG&E incurred approximately \$315,021 in outreach and administrative expenses. CARE discount charges for June are \$2.9 million combined gas and electric discounts. Total expenditures are 58% of the 2006 CARE budget. Actual expenses are compared to budgeted figures for June in Table 6.

IV. CONCLUSION

SDG&E continues to implement its outreach efforts with the goal of providing LIEE services to as many qualified customers as possible and increasing CARE participation during PY2006.

Respectfully submitted,

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July 21, 2006

	A	B	F	J	N	R	V	Z	AA	AF	AJ	AK	AP
1	Table 1 - LIEE Program Expenses – (SDG&E) - June, 2006												
2		Electric	Gas	Combined	Electric YTD	Gas YTD	Combined YTD	Budget			% YTD / Budget		
3													
4	LIEE Program:	Base Program	Base Program	Base Program	Base Program	Base Program	Base Program	Electric Base Program	Gas Base Program	Base Program	Electric Base Program	Gas Base Program	Base Program
5	Energy Efficiency												
6	- Gas Appliances	\$0	\$154,795	\$154,795	\$0	\$624,360	\$624,360	\$0	\$1,468,402	\$1,468,402	0.0%	42.5%	42.5%
7	- Electric Appliances	\$822,693	\$0	\$822,693	\$2,723,915	\$0	\$2,723,915	\$5,084,051	\$5,084,051	\$5,084,051	53.6%	0.0%	53.6%
8	- Weatherization	\$0	\$551,598	\$551,598	\$0	\$211,343	\$211,343	\$3,630,363	\$3,630,363	\$3,630,363	0.0%	5.8%	5.8%
9	- Outreach and Marketing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
10	- In Home Energy Education	\$105,288	\$105,288	\$210,577	\$434,441	\$434,441	\$868,882	\$685,671	\$685,670	\$1,371,341	63.4%	63.4%	63.4%
11	- Education Workshops (EELI)	\$4,575	\$4,572	\$9,147	\$19,525	\$19,525	\$39,050	\$66,000	\$66,000	\$132,000	29.6%	29.6%	29.6%
12	Energy Efficiency TOTAL	\$932,556	\$816,253	\$1,748,809	\$3,177,881	\$3,195,670	\$6,373,551	\$5,835,722	\$5,850,435	\$11,686,157	54.5%	54.6%	54.5%
13	Landlord Rebate Pilots												
14	- Refrigerator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
15	- A/C Replacement - Room	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
16	- A/C Replacement - Central	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
17	Pilots												
18	- Pilot (Cool Zones)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
19	- Pilot (B)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
20	Pilots TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
21	Training Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
22	Inspections	\$757	\$757	\$1,514	\$17,849	\$17,849	\$35,697	\$80,916	\$80,916	\$161,832	22.1%	22.1%	22.1%
23	Advertising	\$22,210	\$22,210	\$44,419	\$59,323	\$59,323	\$118,645	\$202,457	\$202,457	\$404,914	29.3%	29.3%	29.3%
24	M&E Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$31,125	\$31,125	\$62,250	0.0%	0.0%	0.0%
25	Regulatory Compliance	\$9,388	\$9,388	\$18,777	\$56,261	\$56,334	\$112,595	\$140,522	\$140,522	\$281,044	40.0%	40.1%	40.1%
26	Other Administration	\$37,309	\$37,720	\$75,029	\$244,315	\$244,989	\$489,304	\$375,448	\$375,448	\$750,896	65.1%	65.3%	65.2%
27	Oversight Costs												
28	- LIAB Start-up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
29	- LIAB PY Past Year**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
30	- LIAB PY Present Year**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
31	- CPUC Energy Division	\$444	\$418	\$862	\$4,812	\$4,531	\$9,343	\$10,500	\$10,500	\$21,000	45.8%	43.2%	44.5%
32	Total Oversight Costs	\$444	\$418	\$862	\$4,812	\$4,531	\$9,343	\$10,500	\$10,500	\$21,000	45.8%	43.2%	44.5%
33													
34	TOTAL LIEE COSTS	\$1,002,664	\$886,746	\$1,889,410	\$3,560,441	\$3,578,695	\$7,139,135	\$6,676,690	\$6,691,403	\$13,368,093	53.3%	53.5%	53.4%
35	Indirect Costs	\$19,370	\$18,500	\$37,869	\$104,220	\$104,435	\$208,655				0.0%	0.0%	0.0%
36	CO Test Costs	\$0	\$24,349	\$24,349	\$0	\$106,449	\$106,449				0.0%	0.0%	0.0%
37	Total Program Costs	\$1,022,034	\$929,595	\$1,951,629	\$3,664,661	\$3,789,580	\$7,454,241	\$6,676,690	\$6,691,403	\$13,368,093	54.9%	56.6%	55.8%
38													
39	1 The dollars included in the "Indirects" category are for the overheads associated with Vacation & Sick, Payroll Taxes and intercompany billings and are included in the total DAP program costs.												
40	2 The dollars included in the "Other Indirects" category are included in rate base and therefore excluded from the DAP Total Program costs.												
41	The indirects / overheads included in the rate base are: Pension & Benefits, Workers Compensation,												
42	Public Liability & Property Damage, Incentive Compensation, and Purchasing, Fleet, & Warehouse.												

	A	B	C	G	J	K	N	O	R
1	Table 4. - LIEE Measure Installations - (SDG&E) - June, 2006								
2	Measures	Units	Current Month				YTD		
3			Completed and Paid	Completed but not Paid		Initiated but not completed		Completed and Paid	
4			Base Program	Base Program	Total	Base Program	Total	Base Program	Total
6	Furnaces								
7	- Repair - Gas	Home	123	20	20	70	70	146	146
8	- Replacement - Gas	Home	42	9	9	26	26	145	145
9	- Repair - Electric	Home	0	0	0	0	0	0	0
10	- Replacement - Electric	Home	0	0	0	0	0	0	0
11									
12	Infiltration & Space Conditioning.								
13	- Cover Plates/Gaskets	Home	1279	346	346	610	610	4228	4228
14	- Evaporative Cooler/Air Cond. Covers	Home	1	0	0	2	2	4	4
15	- HVAC Air Filter Replacement	Home	0	0	0	0	0	0	0
16									
17	Weatherization								
18	- Ceiling Insulation	Home	55	28	28	34	34	181	181
19	- Water Heater Blanket	Home	204	62	62	123	123	747	747
20	- Low Flow Showerhead	Home	1518	399	399	787	787	5591	5591
21	- Weatherstripping	Home	1437	387	387	683	683	5363	5363
22	- Caulking	Home	1410	381	381	656	656	4787	4787
23	- Minor Home Repairs	Home	903	270	270	432	432	2842	2842
24	- Attic Access Weatherstripping [1]	Home	0	0	0	0	0	0	0
25									
26	Water Heater Savings								
27	- Water Heater Pipe Wrap	Home	35	11	11	31	31	121	83
28	- Faucet Aerators	Home	1595	413	413	778	778	5776	5776
29									
30	Miscellaneous Measures								
31	- Attic Ventilation	Home	32	5	5	5	5	65	65
32	- Auto Sweep	Home	10	1	1	11	11	94	94
33	- Door Replacement	Home	190	62	62	144	144	708	708
34	- Door Threshold	Home	316	110	110	180	180	1098	1098
35	- Glass Replacement	Home	144	49	49	92	92	514	514
36	- Jamb Replacement	Home	7	1	1	6	6	31	31
37	- Duct Register Sealing	Home	0	0	0	0	0	0	0
38									
39	Portable Evaporative Coolers	Home	0	0	0	0	0	0	0
40	Permanent Evaporative Coolers	Home	0	0	0	1	1	0	0
41									
42	Compact Fluorescents (inc. porchlights)	Each	6777	2368	2368	3829	3829	30187	30187
43	Porchlights (fixture replacement or CFBS)	Home	229	70	70	93	93	772	772
44									
45	Refrigerators	Home	912	256	256	415	415	2804	2804
46									
47	Landlord Rebate Pilots								
48	- Refrigerators	Home	5	1	1	0	0	6	6
49	- Air Conditioner Replacement - Room	Home	0	0	0	0	0	0	0
50	- Air Conditioner Replacement - Central	Home	0	0	0	0	0	0	0
51									
52	Pilots - Rapid Deployment								
53	- Air Conditioner Replacement - Room	Home	0	0	0	0	0	0	0
54	- Air Conditioner Replacement - Central	Home	0	0	0	0	0	0	0
55	- Duct Sealing and Repair	Home	5	2	2	0	0	5	5
56	- Whole House Fans	Home	0	0	0	0	0	0	0
57	- Water Heater Replacement - Gas	Home	5	0	0	0	0	10	10
58	- Water Heater Replacement - Electric	Home	0	0	0	0	0	0	0
59	- Set-back Thermostats	Home	0	0	0	0	0	0	0
60	- Evaporative Cooler Maintenance	Home	0	0	0	0	0	0	0
61	- New Central Return	Home	0	0	0	0	0	0	0
62									
63	Energy Education								
64	- Outreach & Assessment	Home	1613	441	441	859	859	6319	6319
65	- In-Home Education	Home	1609	437	437	921	921	7183	7183
66	- Education Workshops (EELI)	Home	1221	2844	2844	0	0	5339	5339
67									
68	Homes Served								
69	Total Number of Homes Treated	Home	1627	441	441	938	938	6821	6821
70	Total Number of Homes Weatherized	Home	1628	428	428	825	825	5951	5951

	A	B	E	H	K	N	Q	T	U	X	AA	AB	AE
1	Table 6 - CARE Program Expenses – San Diego Gas & Electric - June, 2006												
2		Current Electric	Current Gas	Combined	Electric YTD	Gas YTD	Combined YTD	Budget			% YTD / Budget		
3		Base Program	Base	Base Program	Base Program	Base Program	Base Program	Electric Base Program	Gas Base Program	Base Program	Electric Base Program	Gas Base Program	Total Base Program
4	CARE Program:												
5	Outreach												
6	- Capitation Fees	\$1,242	\$558	\$1,800	\$1,800	\$558	\$7,488	\$11,680	\$4,320	\$16,000	15.41%	12.92%	46.80%
7	- Other Outreach	\$152,480	\$68,506	\$220,986	\$220,986	\$68,506	\$617,128	\$951,535	\$351,938	\$1,303,473	23.22%	19.47%	47.34%
8	Total Outreach	\$153,722	\$69,064	\$222,786	\$222,786	\$69,064	\$624,616	\$963,215	\$356,258	\$1,319,473	23.13%	19.39%	47.34%
9	Automatic Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$9,589	\$3,547	\$13,136	0.00%	0.00%	0.00%
10	Processing/ Certification/Verification	\$17,836	\$8,013	\$25,849	\$25,849	\$8,013	\$126,888	\$188,463	\$69,705	\$258,168	13.72%	11.50%	49.15%
11	Billing System /Programming	\$3,688	\$1,657	\$5,344	\$5,344	\$1,657	\$38,692	\$244,587	\$90,464	\$335,050	2.19%	1.83%	11.55%
12	Pilots												
13	Measurement & Evaluation	\$0	\$0	\$0	\$0	\$0	\$7,625	\$2,190	\$810	\$3,000	0.00%	0.00%	254.17%
14	Regulatory Compliance	\$8,185	\$3,677	\$11,863	\$11,863	\$3,677	\$76,948	\$112,824	\$41,729	\$154,553	10.51%	8.81%	49.79%
15	Other Administration	\$32,545	\$14,622	\$47,167	\$47,167	\$14,622	\$128,046	\$153,766	\$56,872	\$210,638	30.67%	25.71%	60.79%
16	Oversight Costs												
17	- LIAB Start-up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%
18	- LIAB PY Past Year**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%
19	- LIAB PY Present Year**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%
20	- CPUC Energy Division	\$1,388	\$624	\$2,012	\$2,012	\$624	\$21,801	\$38,325	\$14,175	\$52,500	5.25%	4.40%	41.53%
21	Total Oversight Costs	\$1,388	\$624	\$2,012	\$2,012	\$624	\$21,801	\$38,325	\$14,175	\$52,500	5.25%	4.40%	41.53%
22													
23	TOTAL PROGRAM COSTS	\$217,364	\$97,656	\$315,021	\$315,021	\$97,656	\$1,024,616	\$1,712,958	\$633,560	\$2,346,518	18.39%	15.41%	43.67%
24													
25	CARE Rate Discount	\$2,243,046	\$707,631	\$2,950,677	\$2,950,677	\$707,631	\$20,364,467	\$25,184,572	\$9,314,842	\$34,499,414	11.72%	7.60%	59.03%
26	Service Establishment Charge Discount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%
27													
28	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$2,460,410	\$805,287	\$3,265,698	\$3,265,698	\$805,287	\$21,389,083	\$26,897,530	\$9,948,402	\$36,845,932	12.14%	8.09%	58.05%
29	Indirect Costs ²	\$19,200	\$8,626	\$27,826	\$27,826	\$8,626	\$159,417	\$0	\$0	\$0			
30	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS INCLUDING OTHER INDIRECTS	\$2,479,611	\$813,914	\$3,293,524	\$3,293,524	\$813,914	\$21,548,501						
31	kWh Surcharge Exemption	\$279,842	\$0	\$279,842	\$279,842	\$0	\$853,983	\$0	\$0	\$0	0.00%	0.00%	0.00%
32													
33	¹ Pursuant to D.98-03-073												
34	¹ The dollars included in the "Indirect Costs" category are for the overheads associated with Vacation & Sick, Payroll Taxes and intercompany billings, and are included in the total CARE program costs.												
35	² The dollars included in the "Other Indirect Costs" category are included in the rate base and therefore excluded from the total CARE program costs. The indirect / overheads included in the rate base are: Pension & Benefits, Workers Comp., Public Liabi												

	A	B	C	D	E	F	G	H	I	J	K
1	TABLE 10										
2	CARE Enrollment, Recertification, and Attrition - San Diego Gas & Electric										
3											
4		Gross Enrollment From Automatic Enrollment	Gross Enrollment From Capitation	Gross Enrollment Other Sources (Not Including Recertification Enrollment)	Total Gross Enrollment B+C+D	Gross Enrollment From Recertification ¹	Total Adjusted Gross Enrollment E-F	Attrition (Drop Offs)	Net Enrollment G-H	Adjusted Net Enrollment I-F	Total CARE Participants
5	December-05										205,456
6	January-06	0	66	7,573	7,639	796	8,435	921	7,514	6,718	212,174
7	February-06	0	55	4,676	4,731	233	4,964	2,787	2,177	1,944	214,118
8	March-06	0	57	8,370	8,427	227	8,654	4,421	4,233	4,006	218,124
9	April-06	0	69	6,159	5,584	313	5,897	3,472	2,425	2,112	220,236
10	May-06	0	62	3,474	3,134	2,700	5,834	661	5,173	2,473	222,709
11	June-06	0	24	2,070	2,094	3,917	6,011	1,852	4,159	242	222,951
12	July-06										
13	August-06										
14	September-06										
15	October-06										
16	November-06										
17	December-06										
18	Totals	0	333	32,322	31,609	8,186	39,795	14,114	25,681	17,495	

Table 10.1
DCSD CARE Automatic Enrollment--San Diego Gas and Electric

	Data File 1 May 2004	Data File 2 Aug 2004	YTD
File As Received:			
Number of Records			
Number on CARE			
Not Active Accounts			
Name not Matched/Bill Account Not Matched			
Ineligible Accounts			
Opt Out Letters Sent			
Enrollment Results:			
Enrolled on CARE from Other Sources During Opt-Out Period			
Number Opting Out			
Other Non-Eligible Accounts¹			
Pending			
Number Enrolled			

Note 1: "Other Non-Eligible Accounts" include accounts closed during opt out

	A	B	C	D	E	F	G	H	I
1	Table 11 - CARE Standard Random Verification Results - June, 2006								
2									
3		Total CARE Population	# of Requested to Verify	% of Population Total	# of Participants Dropped (Due to no response)	# of Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification	% of Total Population Dropped
4									
5	January-06	212,174	16	0.01%	0	100	100	625.00%	0.05%
6	February-06	214,118	22	0.01%	0	37	37	168.18%	0.02%
7	March-06	218,124	15	0.01%	0	14	14	93.33%	0.01%
8	April-06	220,236	22	0.01%	0	11	11	50.00%	0.00%
9	May-06	222,709	318	0.14%	0	12	12	3.77%	0.01%
10	June-06	222,951	292	0.13%	0	46	46	15.75%	0.02%
11	July-06								
12	August-06								
13	September-06								
14	October-06								
15	November-06								
16	December-06								
17	Total For PY 2006	222,951	685	0.31%	0	220	220	32.12%	0.10%
18									
19									

	A	B	C	D	E	F	G	H
1	SUMMARY TABLE 16							
2	CARE PARTICIPATION -- COMBINED RURAL & URBAN							
3	2006	Estimated Eligible	Monthly Paid Capitation Enrollments	Monthly Enrolled by Non-Capitation	Total Enrolled by Month	YTD Enrolled	Total # of CARE Participants	Penetration Rate
4	January	335248	119	7,573	8134	8134	212174	63.3%
5	February	335586	150	4,676	5166	13300	214118	63.8%
6	March	335982	33	8,370	8874	22174	218124	64.9%
7	April	336114	56	6,159	6228	28402	220236	65.5%
8	May	336479	116	3,474	3536	31938	222709	66.2%
9	June	336641	150	2,070	2094	34032	222951	66.2%
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a copy of the foregoing **MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY ON RAPID DEPLOYMENT EFFORTS IN LOW-INCOME PROGRAMS FOR JUNE 2006** on all parties identified in **R.04-01-006** on the attached service list by U. S. mail and electronic mail, and by Federal Express to the assigned Commissioner(s) and Administrative Law Judge(s).

Dated at San Diego, California, this 21st day of June.



Joel Dellosa