

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking on the Commission's
Proposed Policies and Programs Governing post-2003
Low-Income Assistance Programs.

Rulemaking 04-01-006
(Filed January 8, 2004)

**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY
ON RAPID DEPLOYMENT EFFORTS IN LOW-INCOME PROGRAMS
FOR JULY 2006**

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August 21, 2006

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I. INTRODUCTION

In D.01-05-033 the Commission directed San Diego Gas & Electric Company (SDG&E) and the other Investor Owned Utilities (IOUs) to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

On May 22, 2002, the IOUs held a conference call with the Energy Division and the Office of Ratepayer Advocates (ORA) to assess Rapid Deployment Reporting. The parties agreed that the utilities would submit a more thorough monthly RD report to the Commission every three months -- with the first one being the previously-submitted May report and future reports due in August of 2002, November of 2002 and February of 2003, continuing every three months until such time that a change to RD reporting was made. It was also agreed that only certain tables and a brief narrative highlighting RD activities were required from the utilities in other months. This seventh report for PY2006 includes a narrative of July program activities narrative tables containing

information on outreach activities, and detailed quantitative tables on year-to-date costs and results.

In April 2004, the utilities met with the Energy Division and ORA to discuss proposed changes to the reports, which would eliminate references to SBX1 5 and combine some information while retaining sufficient information for the programs to be assessed. Starting with the May 21, 2004 report, SDG&E has eliminated the references to SBX1 5 including Tables 3 and 9 as agreed to by the ED and ORA. Table numbering and column and row headings have not been changed to avoid confusion if comparisons are made with earlier reports.

In an Assigned Commissioner's Ruling dated May 5, 2004, the utilities were directed to include in their October report information on the implementation of automatic enrollment with the Department of Community Services and Development (DCSD), and then to continue to report on automatic enrollment on a quarterly basis. Table 10.1 is included in this quarterly report.

In D.05-10-044,, the Commission authorized CARE and LIEE eligibility standards at 200% of Federal Poverty Guidelines (FPG) for all residential programs. SDG&E has used updated census information at 200% to estimate the number of CARE customers eligible for the month of July.

II. LOW INCOME ENERGY EFFICIENCY (LIEE)

JULY RESULTS—INSTALLATIONS

During July, SDG&E weatherized 723 homes, and replaced 280 refrigerators including only those invoices that are completed and paid.

OUTREACH AND LEVERAGING

In PY2006, SDG&E is continuing to combine its LIEE outreach with CARE outreach activities in order to leverage outreach efforts and to provide customers with knowledge of, and access to, all customer assistance programs offered by SDG&E. During July, SDG&E leveraged LIEE outreach with other customer assistance outreach efforts at the community events discussed in the CARE Outreach & Leveraging section below. SDG&E is continuing the following LIEE directed outreach and leveraging efforts in PY2006:

- Identifying, qualifying, and enrolling customers for LIEE services by SDG&E's prime contractor;
- Using the CARE participant database information by the prime contractor when conducting LIEE outreach;
- Employing additional English/Spanish Energy Specialists, an English/Vietnamese Energy Specialist, an Arabic/English Energy Specialist and an English/Farsi Energy Specialist to better serve the diverse population with the San Diego area;
- Presetting appointments with potentially qualified customers, and;
- Utilizing EELI agencies at Outreach events.

CUSTOMER SATISFACTION

One quality assurance procedure used in SDG&E's LIEE program requests customers fill out a survey on the program and the services completed in their homes.

Comments received from customers for the month of July 2006:

- Excellent service.
- Keep up the good work.

LIEE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

SDG&E incurred \$905 thousand in program costs during the month of July. Total expenditures through July 2006 represent 60% of the 2006 authorized LIEE budget.

III. CALIFORNIA ALTERNATE RATES FOR ENERGY

JULY CARE ENROLLMENT RESULTS

CARE enrollments in SDG&E's electric service CARE program during July totaled 2138 and enrollments in SDG&E's gas service CARE program during July totaled 1175. SDG&E's estimated penetration rate for the electric service CARE program at the end of July was 66.1% and the for the gas CARE service program it was 67.5%.

JULY OUTREACH AND LEVERAGING

During July 2006, SDG&E representatives made 3 presentations on SDG&E's customer assistance programs and assisted with CARE enrollments at community events or local agency meetings including: (Numbers represent the attendees at the event.).

- California State Games – 10,000 California Residents
- Balboa Park Gay Pride Parade – 5000 Customers
- St Peters Catholic Church – 500 Customers
- City Heights Neighborhood Energy Fair – 400 Customers
- 5 Lighting Turn In events – 1100 Customers

During the month of July one of our CARE Capitation agencies, Athletes for Education, partnered with SDG&E on program outreach at the Neighborhood Energy Fair. They signed customers up for CARE and assisted customers with completing Energy Education for Low-Income surveys.

Also in July, SDG&E began the 2006 annual notification process for CARE to all non-participating residential customers. Over one million applications were mailed in customer bills. Through July, 785 customers had returned CARE applications from this effort.

SDG&E also began the annual submetered renewal process for CARE. Tenants of submetered facilities were notified directly that they must renew their eligibility for CARE in order to continue to receive the discount. Tenants who do not respond to the first recertification request will be mailed a second request before they are removed from the program. Facility managers were also notified that the annual submetered process was occurring. CARE applications and bulletin board posters were provided to these facilities in order for them to inform potentially eligible non-participating tenants about the availability of the program.

CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

In July, SDG&E incurred approximately \$96,301 thousand in outreach and other administrative expenses. Gas and electric CARE discounts for July totaled \$3.5 million. Total administrative expenditures through July represents 67.7% of the 2006 CARE authorized administrative budget. Actual expenses are compared to budgeted figures for July in Table 6.

IV. CONCLUSION

SDG&E continues to implement its LIEE and CARE program efforts with the goal of providing as many qualified customers as possible with services during PY2006.

Respectfully submitted,



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August 21, 2006

Attachments

SDG&E Rapid Deployment Reports
 June 2006 Compliance Filing - Program Year 2006

| | A | B | F | J | N | R | V | Z |
|----|--|--------------|--------------|--------------|--------------|--------------|----------------|---|
| 1 | Table 2 - LIEE Direct Purchase and Installation Contractor Expenses – (SDG&E) - July, 2006 | | | | | | | |
| 2 | | Electric | Gas | Combined | Combined YTD | Budget | % YTD / Budget | |
| 3 | | | | | | | | |
| 4 | LIEE Program: | Base Program | Base Program | Base Program | Base Program | Base Program | Base Program | |
| 5 | Contractor Name | | | | | | | |
| 6 | - Contractor A | \$951 | \$53,518 | \$54,469 | \$530,517 | \$0 | 0% | |
| 7 | - Contractor B | \$0 | \$0 | \$0 | \$220,651 | \$0 | 0% | |
| 8 | - Contractor C | \$605 | \$23,528 | \$24,133 | \$153,699 | \$0 | 0% | |
| 9 | - Contractor D | \$1,210 | \$53,255 | \$54,465 | \$303,434 | \$0 | 0% | |
| 10 | - Contractor E | \$1,772 | \$68,519 | \$70,291 | \$550,938 | \$0 | 0% | |
| 11 | - Contractor F | \$0 | \$2,396 | \$2,396 | \$46,273 | \$0 | 0% | |
| 12 | - Contractor G | \$0 | \$5,827 | \$5,827 | \$46,714 | \$0 | 0% | |
| 13 | - Contractor H | \$0 | \$2,540 | \$2,540 | \$24,174 | \$0 | 0% | |
| 14 | - Contractor I | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | |
| 15 | - Contractor J | \$315,592 | \$144,890 | \$460,482 | \$4,605,135 | \$0 | 0% | |
| 16 | - Contractor K | \$12,364 | \$0 | \$12,364 | \$105,726 | \$0 | 0% | |
| 17 | - Contractor L | \$0 | \$615 | \$615 | \$96,616 | \$0 | 0% | |
| 18 | - Contractor M | \$0 | \$0 | \$0 | \$19,149 | \$0 | 0% | |
| 19 | - Contractor N | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | |
| 20 | - Contractor O | \$0 | \$4,604 | \$0 | \$39,004 | \$0 | 0% | |
| 21 | - Contractor P | \$1,600 | \$71,423 | \$0 | \$357,031 | \$0 | 0% | |
| 22 | - Contractor Q | \$0 | \$0 | \$0 | \$650 | | | |
| 23 | | | | | | | | |
| 24 | | | | | | | | |
| 25 | Total Contractor Payments | \$334,095 | \$431,116 | \$687,584 | \$7,099,712 | \$0 | 0% | |
| 26 | | | | | | | | |
| 27 | | | | | | | | |
| 28 | * Table 2 YTD expenses by contractor has been corrected to reflect the Direct Purchase / Installation Contractor Expenses, which is equal to Table 1 Energy Efficiency Total minus the | | | | | | | |
| 29 | Energy Education Workshops. | | | | | | | |

| | A | B | C | F | G | J | K | N | O | R |
|----|--|-------|--------------------|-------|------------------------|-------|-----------------------------|-------|--------------------|-------|
| 1 | Table 4 . - LIEE Measure Installations – (SDG&E) - July, 2006 | | | | | | | | | |
| 2 | | | Current Month | | | | | | YTD | |
| 3 | | | Completed and Paid | | Completed but not Paid | | Initiated but not completed | | Completed and Paid | |
| 4 | | | | | | | | | | |
| 5 | Measures | Units | Base Program | Total | Base Program | Total | Base Program | Total | Base Program | Total |
| 6 | Furnaces | | | | | | | | | |
| 7 | - Repair - Gas | Home | 36 | 36 | 42 | 42 | 70 | 70 | 429 | 429 |
| 8 | - Replacement - Gas | Home | 10 | 10 | 8 | 8 | 26 | 26 | 169 | 169 |
| 9 | - Repair - Electric | Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | - Replacement - Electric | Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | Infiltration & Space Conditioning. | | | 0 | | 0 | | 0 | | 0 |
| 13 | - Cover Plates/Gaskets | Home | 581 | 581 | 578 | 578 | 610 | 610 | 5759 | 5759 |
| 14 | - Evaporative Cooler/Air Cond. Covers | Home | 0 | 0 | 0 | 0 | 2 | 2 | 4 | 4 |
| 15 | - HVAC Air Filter Replacement | Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 16 | | | 0 | 0 | | 0 | | 0 | | 0 |
| 17 | Weatherization | | | 0 | | 0 | | 0 | | 0 |
| 18 | - Ceiling Insulation | Home | 47 | 47 | 32 | 32 | 34 | 34 | 238 | 238 |
| 19 | - Water Heater Blanket | Home | 96 | 96 | 94 | 94 | 123 | 123 | 889 | 889 |
| 20 | - Low Flow Showerhead | Home | 682 | 682 | 673 | 673 | 787 | 787 | 6553 | 6553 |
| 21 | - Weatherstripping | Home | 665 | 665 | 653 | 653 | 683 | 683 | 6319 | 6319 |
| 22 | - Caulking | Home | 654 | 654 | 654 | 654 | 656 | 656 | 5718 | 5718 |
| 23 | - Minor Home Repairs | Home | 437 | 437 | 406 | 406 | 432 | 432 | 3387 | 3387 |
| 24 | - Attic Access Weatherstripping [1] | Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | | | 0 | 0 | | 0 | | 0 | | 0 |
| 26 | Water Heater Savings | | | 0 | | 0 | | 0 | | 0 |
| 27 | - Water Heater Pipe Wrap | Home | 11 | 11 | 20 | 20 | 31 | 31 | 141 | 141 |
| 28 | - Faucet Aerators | Home | 697 | 697 | 697 | 697 | 778 | 778 | 6782 | 6782 |
| 29 | | | 0 | 0 | | 0 | | 0 | | 0 |
| 30 | Miscellaneous Measures | | | 0 | | 0 | | 0 | | 0 |
| 31 | - Attic Ventilation | Home | 22 | 22 | 9 | 9 | 5 | 5 | 88 | 88 |
| 32 | - Auto Sweep | Home | 1 | 1 | 0 | 0 | 11 | 11 | 104 | 104 |
| 33 | - Door Replacement | Home | 107 | 107 | 109 | 109 | 144 | 144 | 668 | 668 |
| 34 | - Door Threshold | Home | 184 | 184 | 198 | 198 | 180 | 180 | 1265 | 1265 |
| 35 | - Glass Replacement | Home | 77 | 77 | 80 | 80 | 92 | 92 | 623 | 623 |
| 36 | - Jamb Replacement | Home | 7 | 7 | 3 | 3 | 6 | 6 | 39 | 39 |
| 37 | - Duct Register Sealing | Home | 0 | 0 | | | 0 | 0 | 0 | 0 |
| 38 | | | 0 | 0 | | 0 | | 0 | | 0 |
| 39 | Portable Evaporative Coolers | Home | 0 | 0 | | 0 | | 0 | | 0 |
| 40 | Permanent Evaporative Coolers | Home | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 |
| 41 | | | 0 | 0 | | 0 | | 0 | | 0 |
| 42 | Compact Fluorescents (inc. porchlights) | Each | 3045 | 3045 | 3336 | 3336 | 3829 | 3829 | 34891 | 34891 |
| 43 | Porchlights (fixture replacement or CFBs) | Home | 107 | 107 | 122 | 122 | 93 | 93 | 913 | 913 |
| 44 | | | 0 | 0 | | 0 | | 0 | | 0 |
| 45 | Refrigerators | Home | 280 | 280 | 456 | 456 | 415 | 415 | 3265 | 3265 |
| 46 | | | 0 | 0 | | 0 | | 0 | | 0 |
| 47 | Landlord Rebate Pilots | | | 0 | | 0 | | 0 | | 0 |
| 48 | - Refrigerators | Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49 | - Air Conditioner Replacement - Room | Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50 | - Air Conditioner Replacement - Central | Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 | | | 0 | 0 | | 0 | | 0 | | 0 |
| 52 | Pilots - Rapid Deployment | | | 0 | | 0 | | 0 | | 0 |
| 53 | - Air Conditioner Replacement - Room | Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54 | - Air Conditioner Replacement - Central | Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55 | - Duct Sealing and Repair | Home | 3 | 3 | 4 | 4 | 0 | 0 | 8 | 8 |
| 56 | - Whole House Fans | Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57 | - Water Heater Replacement - Gas | Home | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 11 |
| 58 | - Water Heater Replacement - Electric | Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 59 | - Set-back Thermostats | Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 60 | - Evaporative Cooler Maintenance | Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 | - New Central Return | Home | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 62 | | | 0 | 0 | | 0 | | 0 | | 0 |
| 63 | Energy Education | | | 0 | | 0 | | 0 | | 0 |
| 64 | - Outreach & Assessment | Home | 601 | 601 | 707 | 707 | 859 | 859 | 7055 | 7055 |
| 65 | - In-Home Education | Home | 605 | 605 | 707 | 707 | 921 | 921 | 7706 | 7706 |
| 66 | - Education Workshops (EELI) | Home | 960 | 960 | 705 | 705 | 0 | 0 | 6299 | 6299 |
| 67 | | | 0 | 0 | | 0 | | 0 | | 0 |
| 68 | Homes Served | | | 0 | | 0 | | 0 | | 0 |
| 69 | Total Number of Homes Treated | Home | 614 | 614 | 712 | 712 | 938 | 938 | 7864 | 7864 |
| 70 | Total Number of Homes Weatherized | Home | 723 | 723 | 720 | 720 | 825 | 825 | 6974 | 6974 |

| | A | B | E | F | I | J | K |
|----|---|----------------------|-------------------------|-----------------|-------------------------|-------------------------|-------------------------------------|
| 1 | Table 4A - LIEE Measure Installations San Diego Gas & Electric July 2006 | | | | | | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | | | | | | | |
| 5 | | Current Month | | YTD | | Goal | |
| 6 | Metering | Base | % of Total Units | Base YTD | % of Total Units | Long-Term % Goal | Average % Served 1997 - 2005 |
| 7 | Single Family Units | 445 | 72% | 4,388 | 55.80% | 53% | 46% |
| 8 | Multi-Family Units | 169 | 28% | 3,476 | 44.20% | 48% | 54% |
| 9 | Total Units | 614 | | 7,864 | | | |
| 10 | Master-Metered Units | 48 | 7.82% | 415 | 5% | 15% | 1% |

| | A | B | F | J | N | R | V | Z | AD | AH | | | | | | | | | | |
|----|--|----------------------------------|--------------|--------------|--------------|--------------|------------------------|--------------|--------------|-----------------|--------------|--------------------------------------|--|--|--|--|--|--|--|--|
| 1 | Table 5 - LIEE kWh Savings, kW Demand Reduction, Therm Savings – (SDG&E) - July, 2006 | | | | | | | | | | | | | | | | | | | |
| 2 | Measures | Current Month Completed and Paid | | | | | YTD Completed and Paid | | | | | Current Month Completed but not Paid | | | | | | | | |
| 3 | | kWh (Annual) | kW | Therms | kWh (Annual) | kW | Therms (Annual) | kWh (Annual) | kW | Therms (Annual) | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | | | | | | | |
| 5 | | Base Program | Base Program | Base Program | Base Program | Base Program | Base Program | Base Program | Base Program | Base Program | Base Program | | | | | | | | | |
| 6 | Furnaces | | | | | | | | | | | | | | | | | | | |
| 7 | - Repair - Gas | 34 | 0 | 841 | 34 | 0 | 1344 | 42 | 0 | 1058 | | | | | | | | | | |
| 8 | - Replacement - Gas | 10 | 0 | 378 | 10 | 0 | 7570 | 8 | 0 | 296 | | | | | | | | | | |
| 9 | - Repair - Electric | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 10 | - Replacement - Electric | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 11 | | | | | | | | | | | | | | | | | | | | |
| 12 | Infiltration & Space Conditioning | | | | | | | | | | | | | | | | | | | |
| 13 | - Cover Plates/Gaskets | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 14 | - Evaporative Cooler/Air Cond. Covers | 0 | 0 | 0 | 0 | 0 | 18 | 2 | 0 | 17 | | | | | | | | | | |
| 15 | - HVAC Air Filter Replacement | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 16 | | | | | | | | | | | | | | | | | | | | |
| 17 | Weatherization | | | | | | | | | | | | | | | | | | | |
| 18 | - Ceiling Insulation | 47 | 655 | 1118 | 47 | 655 | 8344 | 32 | 443 | 780 | | | | | | | | | | |
| 19 | - Water Heater Blanket | 96 | 436 | 1036 | 2200 | 436 | 11534 | 94 | 0 | 1041 | | | | | | | | | | |
| 20 | - Low Flow Showerhead | 681 | 1939 | 5203 | 17614 | 1939 | 56600 | 673 | 2139 | 5133 | | | | | | | | | | |
| 21 | - Weatherstripping | 665 | 1445 | 2357 | 11542 | 1445 | 23978 | 653 | 1232 | 2435 | | | | | | | | | | |
| 22 | - Caulking | 654 | 1083 | 2241 | 5783 | 1083 | 20719 | 654 | 992 | 2324 | | | | | | | | | | |
| 23 | - Minor Home Repairs | 435 | 1351 | 2335 | 10601 | 1351 | 19852 | 406 | 1060 | 2335 | | | | | | | | | | |
| 24 | - Attic Access Weatherstripping [1] | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 25 | | | | | | | | | | | | | | | | | | | | |
| 26 | Water Heater Savings | | | | | | | | | | | | | | | | | | | |
| 27 | - Water Heater Pipe Wrap | 11 | 0 | 50 | 243 | 0 | 658 | 20 | 0 | 90 | | | | | | | | | | |
| 28 | - Faucet Aerators | 696 | 791 | 2208 | 8092 | 791 | 23428 | 697 | 1065 | 2192 | | | | | | | | | | |
| 29 | | | | | | | | | | | | | | | | | | | | |
| 30 | Miscellaneous Measures | | | | | | | | | | | | | | | | | | | |
| 31 | - Attic Ventilation | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 32 | - Auto Sweep | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 33 | - Door Replacement | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 34 | - Door Threshold | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 35 | - Glass Replacement | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 36 | - Jamb Replacement | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 37 | - Duct Register Sealing | 3 | 21 | 27 | 3 | 21 | 27 | | | | | | | | | | | | | |
| 38 | | | | | | | | | | | | | | | | | | | | |
| 39 | Portable Evaporative Coolers | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 40 | Permanent Evaporative Coolers | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 41 | | | | | | | | | | | | | | | | | | | | |
| 42 | Compact Fluorescents (inc. porchlights) | 3045 | 64049 | 0 | 832408 | 64049 | 0 | 3336 | 71785 | 0 | | | | | | | | | | |
| 43 | Porchlights (fixture replacement or CFBS) | 107 | 3798 | 0 | 33273 | 3798 | 0 | 122 | 4298 | 0 | | | | | | | | | | |
| 44 | | | | | | | | | | | | | | | | | | | | |
| 45 | Refrigerators | 280 | 208926 | 0 | 2607147 | 208926 | 0 | 456 | 332209 | 0 | | | | | | | | | | |
| 46 | | | | | | | | | | | | | | | | | | | | |
| 47 | Landlord Rebate Pilots | | | | | | | | | | | | | | | | | | | |
| 48 | - Refrigerators | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 49 | - Air Conditioner Replacement - Room | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 50 | - Air Conditioner Replacement - Central | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 51 | | | | | | | | | | | | | | | | | | | | |
| 52 | Pilots - Rapid Deployment | | | | | | | | | | | | | | | | | | | |
| 53 | - Air Conditioner Replacement - Room | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 54 | - Air Conditioner Replacement - Central | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 55 | - Duct Sealing and Repair | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 9 | 34 | | | | | | | | | | |
| 56 | - Whole House Fans | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 57 | - Water Heater Replacement - Gas | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 58 | - Water Heater Replacement - Electric | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 59 | - Set-back Thermostats | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 60 | - Evaporative Cooler Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 61 | - New Central Return | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 62 | | | | | | | | | | | | | | | | | | | | |
| 63 | Energy Education | | | | | | | | | | | | | | | | | | | |
| 64 | - Outreach & Assessment | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 65 | - In-Home Education | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 66 | - Education Workshops (EELI) | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 67 | | | | | | | | | | | | | | | | | | | | |
| 68 | Total Savings | 6764 | 284492 | 17794 | 3528998 | 284492 | 174281 | 7199 | 415232 | 17735 | | | | | | | | | | |
| 69 | | | | | | | | | | | | | | | | | | | | |
| 70 | | | | | | | | | | | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K |
|----|---|------------------|-------------|-------------|------------|-------------|-------|------------------|--------|---|---|
| 1 | Table 5A - Average Bill Savings per Customer for Installations Completed and Paid (SDG&E) - July 2006 | | | | | | | | | | |
| 2 | | | | | | | | | | | |
| 3 | | | | | | | | | | | |
| 4 | Current Month | | | | | | | | | | |
| 5 | Base | | SBX 5 Appl. | | SBX 5 LIEE | | Total | | | | |
| 6 | kWh | Therm | kWh | Therm | kWh | Therm | kWh | Therm | | | |
| 7 | Annual Savings | 6,764 | 17,794 | 0 | 0 | 0 | 0 | 6,764 | 17,794 | | |
| 8 | Current Rate | 0.138 | 0.987 | 0.138 | 0.856 | 0.138 | 0.856 | 0.138 | 0.856 | | |
| 9 | Number of Customers | 614 | | 0 | | 0 | | 614 | | | |
| 10 | Average 1st Year Bill Savings/Customer | \$ 30.12 | | \$ - | | \$ - | | \$ 30.12 | | | |
| 11 | Average Lifecycle Bill Savings/Customer | \$ 226.00 | | \$ - | | \$ - | | \$ 226.00 | | | |
| 12 | | | | | | | | | | | |
| 13 | | | | | | | | | | | |
| 14 | Table 5B - Average Bill Savings per Customer for Installations Completed but not paid (SDG&E) - July, 2006 | | | | | | | | | | |
| 15 | | | | | | | | | | | |
| 16 | Current Month | | | | | | | | | | |
| 17 | Base | | SBX 5 Appl. | | SBX 5 LIEE | | Total | | | | |
| 18 | kWh | Therm | kWh | Therm | kWh | Therm | kWh | Therm | | | |
| 19 | Annual Savings | 7,199 | 17,735 | 0 | 0 | 0 | 0 | 7,199 | 17,735 | | |
| 20 | Current Rate | 0.138 | 0.987 | 0.138 | 0.856 | 0.138 | 0.856 | 0.138 | 0.856 | | |
| 21 | Number of Customers | 712 | | 0 | | 0 | | 712 | | | |
| 22 | Average 1st Year Bill Savings/Customer | \$ 25.98 | | \$ - | | \$ - | | \$ 25.98 | | | |
| 23 | Average Lifecycle Bill Savings/Customer | \$ 193.61 | | \$ - | | \$ - | | \$ 193.61 | | | |
| 24 | | | | | | | | | | | |
| 25 | | | | | | | | | | | |
| 26 | Table 5C - Average Bill Savings per Customer for Total Installations Paid and not Paid (SDG&E) - July, 2006 | | | | | | | | | | |
| 27 | | | | | | | | | | | |
| 28 | Current Month | | | | | | | | | | |
| 29 | Base | | SBX 5 Appl. | | SBX 5 LIEE | | Total | | | | |
| 30 | kWh | Therm | kWh | Therm | kWh | Therm | kWh | Therm | | | |
| 31 | Annual Savings | 13,963 | 35,529 | 0 | 0 | 0 | 0 | 13,963 | 35,529 | | |
| 32 | Current Rate | 0.138 | 0.856 | 0.138 | 0.856 | 0.138 | 0.856 | 0.138 | 0.856 | | |
| 33 | Number of Customers | 1326 | | 0 | | 0 | | 1326 | | | |
| 34 | Average 1st Year Bill Savings/Customer | \$ 27.90 | | \$ - | | \$ - | | \$ 27.90 | | | |
| 35 | Average Lifecycle Bill Savings/Customer | \$ 208.61 | | \$ - | | \$ - | | \$ 208.61 | | | |
| 36 | | | | | | | | | | | |
| 37 | | | | | | | | | | | |
| 38 | Note : Current rate used to calculate Bill Savings are taken from the 2003 Costs and Bill Savings Standardization Report. | | | | | | | | | | |

| | A | B | E | H | K | N | Q | T | U | X | AA | AB | AE |
|----|--|--------------------|------------------|--------------------|---------------------|--------------------|---------------------|-----------------------|--------------------|---------------------|-----------------------|------------------|--------------------|
| 1 | Table 6 - CARE Program Expenses – San Diego Gas & Electric - July, 2006 | | | | | | | | | | | | |
| 2 | | Current Electric | Current Gas | Combined | Electric YTD | Gas YTD | Combined YTD | Budget | | | % YTD / Budget | | |
| 3 | | Base Program | Base | Base Program | Base Program | Base Program | Base Program | Electric Base Program | Gas Base Program | Base Program | Electric Base Program | Gas Base Program | Total Base Program |
| 4 | CARE Program: | | | | | | | | | | | | |
| 5 | Outreach | | | | | | | | | | | | |
| 6 | - Capitation Fees | \$229 | \$103 | \$333 | \$5,465 | \$2,356 | \$7,821 | \$11,680 | \$4,320 | \$16,000 | 46.79% | 54.53% | 48.88% |
| 7 | - Other Outreach | \$32,155 | \$14,446 | \$46,601 | \$460,635 | \$203,094 | \$663,729 | \$951,535 | \$351,938 | \$1,303,473 | 48.41% | 57.71% | 50.92% |
| 8 | Total Outreach | \$32,384 | \$14,549 | \$46,934 | \$466,100 | \$205,450 | \$671,550 | \$963,215 | \$356,258 | \$1,319,473 | 48.39% | 57.67% | 50.90% |
| 9 | Automatic Enrollment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,589 | \$3,547 | \$13,136 | 0.00% | 0.00% | 0.00% |
| 10 | Processing/ Certification/Verification | \$9,349 | \$4,200 | \$13,549 | \$98,025 | \$42,412 | \$140,437 | \$188,463 | \$69,705 | \$258,168 | 52.01% | 60.84% | 54.40% |
| 11 | Billing System /Programming | \$6,177 | \$2,775 | \$8,952 | \$33,201 | \$14,443 | \$47,644 | \$244,587 | \$90,464 | \$335,050 | 13.57% | 15.97% | 14.22% |
| 12 | Pilots | | | | | | | | | | | | |
| 13 | Measurement & Evaluation | -\$5,261 | -\$2,364 | -\$7,625 | \$0 | \$0 | \$0 | \$2,190 | \$810 | \$3,000 | 0.00% | 0.00% | 0.00% |
| 14 | Regulatory Compliance | \$5,493 | \$2,468 | \$7,960 | \$59,201 | \$25,707 | \$84,908 | \$112,824 | \$41,729 | \$154,553 | 52.47% | 61.60% | 54.94% |
| 15 | Other Administration | \$18,307 | \$8,225 | \$26,531 | \$107,503 | \$47,074 | \$154,577 | \$153,766 | \$56,872 | \$210,638 | 69.91% | 82.77% | 73.39% |
| 16 | Oversight Costs | | | | | | | | | | | | |
| 17 | - LIAB Start-up | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% |
| 18 | - LIAB PY Past Year** | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% |
| 19 | - LIAB PY Present Year** | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% |
| 20 | - CPUC Energy Division | \$0 | \$0 | \$0 | \$15,283 | \$6,518 | \$21,801 | \$38,325 | \$14,175 | \$52,500 | 39.88% | 45.98% | 41.53% |
| 21 | Total Oversight Costs | \$0 | \$0 | \$0 | \$15,283 | \$6,518 | \$21,801 | \$38,325 | \$14,175 | \$52,500 | 39.88% | 45.98% | 41.53% |
| 22 | | | | | | | | | | | | | |
| 23 | TOTAL PROGRAM COSTS | \$66,448 | \$29,853 | \$96,301 | \$779,315 | \$341,603 | \$1,120,918 | \$1,712,958 | \$633,560 | \$2,346,518 | 45.50% | 53.92% | 47.77% |
| 24 | | | | | | | | | | | | | |
| 25 | CARE Rate Discount | \$2,946,503 | \$513,612 | \$3,460,115 | \$16,303,839 | \$7,520,743 | \$23,824,582 | \$25,184,572 | \$9,314,842 | \$34,499,414 | 64.74% | 80.74% | 69.06% |
| 26 | Service Establishment Charge Discount | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% |
| 27 | | | | | | | | | | | | | |
| 28 | TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS | \$3,012,951 | \$543,465 | \$3,556,416 | \$17,083,154 | \$7,862,346 | \$24,945,500 | \$26,897,530 | \$9,948,402 | \$36,845,932 | 63.51% | 79.03% | 67.70% |
| 29 | Indirect Costs ² | \$12,534 | \$5,631 | \$18,165 | \$123,784 | \$53,799 | \$177,583 | \$0 | \$0 | \$0 | | | |
| 30 | TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS INCLUDING OTHER INDIRECTS | \$3,025,485 | \$549,097 | \$3,574,582 | \$17,206,937 | \$7,916,146 | \$25,123,083 | | | | | | |
| 31 | kWh Surcharge Exemption | \$354,798 | \$0 | \$354,798 | \$1,208,781 | \$0 | \$1,208,781 | \$0 | \$0 | \$0 | 0.00% | 0.00% | 0.00% |
| 32 | | | | | | | | | | | | | |
| 33 | ¹ Pursuant to D.98-03-073 | | | | | | | | | | | | |
| 34 | ¹ The dollars included in the "Indirect Costs" category are for the overheads associated with Vacation & Sick, Payroll Taxes and intercompany billings, and are included in the total CARE program costs. | | | | | | | | | | | | |
| 35 | ² The dollars included in the "Other Indirect Costs" category are included in the rate base and therefore excluded from the total CARE program costs. The indirect / overheads included in the rate base are: Pension & Benefits, Workers Comp., Public Liabi | | | | | | | | | | | | |

Table 7 - CARE Leveraging and Outreach Contractor Expenses – San Diego Gas & Electric - July, 2006

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | P | Q | R | S | T |
|----|--|--------------|-------|-------|--------------|-------|----------|--------------|-------|--------------|--------------|-------|--------|--------------|-------|----------------|--------------------------|---------|-------------------|
| 1 | Table 7 - CARE Leveraging and Outreach Contractor Expenses – San Diego Gas & Electric - July, 2006 | | | | | | | | | | | | | | | | | | |
| 2 | Electric | | | Gas | | | Combined | | | Combined YTD | | | Budget | | | % YTD / Budget | | | |
| 3 | | | | | | | | | | | | | | | | | | | |
| 4 | CARE Program: | Base Program | SBX 5 | Total | Base Program | SBX 5 | Total | Base Program | SBX 5 | Total | Base Program | SBX 5 | Total | Base Program | SBX 5 | Total | Base Program Jan to Date | SBX 5 | Total Jan to Date |
| 5 | | | | | | | | | | | | | | | | | | | |
| 6 | - Contractor A | | | \$0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$0 | #DIV/0! | #DIV/0! | #DIV/0! |
| 7 | - Contractor B | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | |
| 8 | - Contractor C | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | |
| 9 | - Contractor D | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | |
| 10 | - Contractor E | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | |
| 11 | - Contractor F | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | |
| 12 | - Contractor G | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | |
| 13 | - Contractor H | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | |
| 14 | - Contractor I | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | |
| 15 | - Contractor J | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | |
| 16 | - Contractor M | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | |
| 17 | - Contractor N | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | |
| 18 | - Contractor O | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | |
| 19 | - Contractor P | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | |
| 20 | - Contractor Q | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | |
| 21 | - Contractor R | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | |
| 22 | - Contractor S | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | |
| 23 | - Contractor T | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | |
| 24 | - Contractor U | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | |
| 25 | - Contractor V | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | |
| 26 | - Contractor W | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | |
| 27 | - Contractor X | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | \$0 | | | |
| 28 | | | | | | | | | | | | | | | | | | | |
| 29 | Total Contractor Payments | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | #DIV/0! | #DIV/0! | #DIV/0! |
| 30 | | | | | | | | | | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K |
|----|--|--|----------------------------------|---|------------------------------|--|-------------------------------------|-----------------------|--------------------|-----------------------------|-------------------------|
| 1 | TABLE 10 | | | | | | | | | | |
| 2 | CARE Enrollment, Recertification, and Attrition - San Diego Gas & Electric | | | | | | | | | | |
| 3 | | | | | | | | | | | |
| 4 | | Gross Enrollment From Automatic Enrollment | Gross Enrollment From Capitation | Gross Enrollment Other Sources (Not Including Recertification Enrollment) | Total Gross Enrollment B+C+D | Gross Enrollment From Recertification ¹ | Total Adjusted Gross Enrollment E-F | Attrition (Drop Offs) | Net Enrollment G-H | Adjusted Net Enrollment I-F | Total CARE Participants |
| 5 | December-05 | | | | | | | | | | 205,456 |
| 6 | January-06 | 0 | 66 | 7,573 | 7,639 | 796 | 8,435 | 921 | 7,514 | 6,718 | 212,174 |
| 7 | February-06 | 0 | 55 | 4,676 | 4,731 | 233 | 4,964 | 2,787 | 2,177 | 1,944 | 214,118 |
| 8 | March-06 | 0 | 57 | 8,370 | 8,427 | 227 | 8,654 | 4,421 | 4,233 | 4,006 | 218,124 |
| 9 | April-06 | 0 | 69 | 6,159 | 5,584 | 313 | 5,897 | 3,472 | 2,425 | 2,112 | 220,236 |
| 10 | May-06 | 0 | 62 | 3,474 | 3,134 | 2,700 | 5,834 | 661 | 5,173 | 2,473 | 222,709 |
| 11 | June-06 | 0 | 24 | 2,070 | 2,094 | 3,917 | 6,011 | 1,852 | 4,159 | 242 | 222,951 |
| 12 | July-06 | 0 | 29 | 2,109 | 2,138 | 3,546 | 5,684 | 2,541 | 3,143 | -403 | 222,548 |
| 13 | August-06 | | | | | | | | | | |
| 14 | September-06 | | | | | | | | | | |
| 15 | October-06 | | | | | | | | | | |
| 16 | November-06 | | | | | | | | | | |
| 17 | December-06 | | | | | | | | | | |
| 18 | Totals | 0 | 362 | 34,431 | 33,747 | 11,732 | 45,479 | 16,655 | 28,824 | 17,092 | |

Table 10.1
DCSD CARE Automatic Enrollment--San Diego Gas and Electric

| | Data File 1 May 2004 | Data File 2 Aug 2004 | YTD |
|--|-------------------------|-------------------------|-----|
| File As Received: | | | |
| Number of Records | | | |
| Number on CARE | | | |
| Not Active Accounts | | | |
| Name not Matched/Bill Account Not Matched | | | |
| Ineligible Accounts | | | |
| Opt Out Letters Sent | | | |
| Enrollment Results: | | | |
| Enrolled on CARE from Other Sources During Opt-Out Period | | | |
| Number Opting Out | | | |
| Other Non-Eligible Accounts¹ | | | |
| Pending | | | |
| Number Enrolled | | | |

Note 1: "Other Non-Eligible Accounts" include accounts closed during opt out

| | A | B | C | D | E | F | G | H | I |
|----|---|-----------------------|--------------------------|-----------------------|--|--|---------------|---------------------------------------|-------------------------------|
| 1 | Table 11 - CARE Standard Random Verification Results - July, 2006 | | | | | | | | |
| 2 | | | | | | | | | |
| 3 | | Total CARE Population | # of Requested to Verify | % of Population Total | # of Participants Dropped (Due to no response) | # of Participants Dropped (Verified as Ineligible) | Total Dropped | % Dropped through Random Verification | % of Total Population Dropped |
| 4 | | | | | | | | | |
| 5 | January-06 | 212,174 | 16 | 0.01% | 0 | 100 | 100 | 625.00% | 0.05% |
| 6 | February-06 | 214,118 | 22 | 0.01% | 0 | 37 | 37 | 168.18% | 0.02% |
| 7 | March-06 | 218,124 | 15 | 0.01% | 0 | 14 | 14 | 93.33% | 0.01% |
| 8 | April-06 | 220,236 | 22 | 0.01% | 0 | 11 | 11 | 50.00% | 0.00% |
| 9 | May-06 | 222,709 | 318 | 0.14% | 0 | 12 | 12 | 3.77% | 0.01% |
| 10 | June-06 | 222,951 | 292 | 0.13% | 0 | 46 | 46 | 15.75% | 0.02% |
| 11 | July-06 | 222,548 | 264 | 0.12% | 165 | 66 | 231 | 87.50% | 0.10% |
| 12 | August-06 | | | | | | | | |
| 13 | September-06 | | | | | | | | |
| 14 | October-06 | | | | | | | | |
| 15 | November-06 | | | | | | | | |
| 16 | December-06 | | | | | | | | |
| 17 | Total For PY 2006 | 222,951 | 949 | 0.43% | 165 | 286 | 451 | 47.52% | 0.20% |
| 18 | | | | | | | | | |
| 19 | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K |
|------|--|---------------------|---------------------|------------------------|------|------------------------|-------|--------------------|--------|-------------|-----|
| 1 | Table 12A | | | | | | | | | | |
| 2 | Rural vs. Urban CARE Enrollments (Electric) | | | | | | | | | | |
| 3 | | | | | | | | | | | |
| 4 | County | Rural # of Eligible | Urban # of Eligible | Rural CARE Enrollments | | Urban CARE Enrollments | | Total Participants | | Penetration | |
| July | | | | YTD | July | YTD | Rural | Urban | Rural | Urban | |
| 6 | San Diego | 16689 | 305032 | 132 | 1219 | 1891 | 31529 | 7785 | 206651 | 47% | 68% |
| 7 | Orange | 0 | 15174 | 0 | 0 | 115 | 1328 | 0 | 8112 | 0% | 53% |
| 8 | | | | | | | | | | | |
| 9 | | | | | | | | | | | |
| 10 | | | | | | | | | | | |
| 11 | | | | | | | | | | | |
| 12 | Table 12B | | | | | | | | | | |
| 13 | Rural vs. Urban CARE Enrollments (Gas) | | | | | | | | | | |
| 14 | | | | | | | | | | | |
| 15 | County | Rural # of Eligible | Urban # of Eligible | Rural CARE Enrollments | | Urban CARE Enrollments | | Total Participants | | Penetration | |
| July | | | | YTD | July | YTD | Rural | Urban | Rural | Urban | |
| 17 | San Diego | 4531 | 220702 | 23 | 348 | 1152 | 21626 | 2388 | 149740 | 53% | 68% |
| 18 | Orange | 0 | 79 | 0 | 0 | 0 | 2 | 0 | 7 | 0% | 9% |
| 19 | | | | | | | | | | | |
| 20 | | | | | | | | | | | |
| 21 | | | | | | | | | | | |
| 22 | | | | | | | | | | | |
| 23 | Table 12C | | | | | | | | | | |
| 24 | Rural vs. Urban CARE Enrollments (Total Households) | | | | | | | | | | |
| 25 | | | | | | | | | | | |
| 26 | County | Rural # of Eligible | Urban # of Eligible | Rural CARE Enrollments | | Urban CARE Enrollments | | Total Participants | | Penetration | |
| July | | | | YTD | July | YTD | Rural | Urban | Rural | Urban | |
| 28 | San Diego | 16689 | 305032 | 132 | 1219 | 1891 | 31529 | 7785 | 206651 | 47% | 68% |
| 29 | Orange | 0 | 15174 | 0 | 0 | 115 | 1328 | 0 | 8112 | 0% | 53% |
| 30 | | | | | | | | | | | |
| 31 | | | | | | | | | | | |
| 32 | | | | | | | | | | | |
| 33 | | | | | | | | | | | |

| | A | B | F | G | H | I | J |
|----|---|---------------------------------|---------------------|---------------|------|-------------------|------|
| 1 | Table 13A | | | | | | |
| 2 | Rural LIEE Installations - Electric | | | | | | |
| 3 | County | Total Active Residential Meters | Rural # of Eligible | Homes Treated | | Homes Weatherized | |
| 4 | | | | July | YTD | July | YTD |
| 5 | San Diego | 60636 | 23655 | 0 | 12 | 0 | 5 |
| 6 | Orange | 0 | 34 | 0 | 0 | 0 | 0 |
| 7 | Table 13B | | | | | | |
| 8 | Urban LIEE Installations - Electric | | | | | | |
| 10 | County | Total Active Residential Meters | Urban # of Eligible | Homes Treated | | Homes Weatherized | |
| 11 | | | | July | YTD | July | YTD |
| 12 | San Diego | 1030117 | 312838 | 92 | 1164 | 108 | 1041 |
| 13 | Orange | 106275 | 15174 | 0 | 3 | 0 | 0 |
| 14 | Table 13C | | | | | | |
| 15 | Rural LIEE Installations - Gas | | | | | | |
| 17 | County | Total Active Residential Meters | Rural # of Eligible | Homes Treated | | Homes Weatherized | |
| 18 | | | | July | YTD | July | YTD |
| 19 | San Diego | 14652 | 75959 | 3 | 67 | 3 | 28 |
| 20 | Orange | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | Table 13D | | | | | | |
| 22 | Urban LIEE Installations - Gas | | | | | | |
| 24 | County | Total Active Residential Meters | Urban # of Eligible | Homes Treated | | Homes Weatherized | |
| 25 | | | | July | YTD | July | YTD |
| 26 | San Diego | 796897 | 314797 | 519 | 6598 | 612 | 5899 |
| 27 | Orange | 355 | 0 | 0 | 20 | 0 | 1 |
| 28 | Table 13E | | | | | | |
| 29 | Rural LIEE Installations - Total Households | | | | | | |
| 31 | County | Total Active Residential Meters | Rural # of Eligible | Homes Treated | | Homes Weatherized | |
| 32 | | | | July | YTD | July | YTD |
| 33 | San Diego | 60636 | 23655 | 3 | 79 | 3 | 33 |
| 34 | Orange | 0 | 34 | 0 | 0 | 0 | 0 |
| 35 | Table 13F | | | | | | |
| 36 | Urban LIEE Installations - Total Households | | | | | | |
| 38 | County | Total Active Residential Meters | Urban # of Eligible | Homes Treated | | Homes Weatherized | |
| 39 | | | | July | YTD | July | YTD |
| 40 | San Diego | 60636 | 312838 | 611 | 7762 | 720 | 6940 |
| 41 | Orange | 0 | 15174 | 0 | 23 | 0 | 1 |
| 42 | | | | | | | |
| 43 | | | | | | | |
| 44 | | | | | | | |
| 45 | | | | | | | |
| 46 | | | | | | | |
| 47 | | | | | | | |
| 48 | | | | | | | |
| 49 | | | | | | | |
| 50 | | | | | | | |
| 51 | | | | Homes Treated | | Homes Weatherized | |
| 52 | | | | 614 | | 723 | |
| 53 | | | | 0 | | 0 | |
| 54 | | | | 614 | | 723 | |
| 55 | | | | #REF! | | #REF! | |
| 56 | | | | #REF! | | #REF! | |
| 57 | | | | | | | |
| 58 | | | | | | | |
| 59 | | | | | | | |
| 60 | | | | | | | |
| 61 | | | | | | | |
| 62 | | | | | | | |
| 63 | | | | | | | |
| 64 | | | | | | | |
| 65 | County | Total Active Residential Meters | | | | | |
| 66 | San diego-Electric | | | | | | |
| 67 | San Diego Gas | | | | | | |
| 68 | Orange--Electric | | | | | | |
| 69 | Orange--Gas | | | | | | |
| 70 | TOTAL | 0 | | | | | |

| | A | B | C | D | E | F | G | H |
|----|-----------------------------|--------------------------|---|--|-------------------------------|--------------------|------------------------------------|------------------------|
| 1 | SUMMARY TABLE 14 | | | | | | | |
| 2 | CARE PARTICIPATION -- RURAL | | | | | | | |
| 3 | 2006 | Rural Estimated Eligible | Rural Monthly Paid Capitation Enrollments | Rural Monthly Enrolled By Non-Capitation | Total Rural Enrolled by Month | Rural YTD Enrolled | Rural Total # of CARE Participants | Rural Penetration Rate |
| 4 | January | 16567 | N/A | N/A | 280 | 280 | 7023 | 42.4% |
| 5 | February | 16585 | N/A | N/A | 184 | 464 | 7121 | 42.9% |
| 6 | March | 16617 | N/A | N/A | 248 | 712 | 7288 | 43.9% |
| 7 | April | 16623 | N/A | N/A | 272 | 984 | 7551 | 45.4% |
| 8 | May | 16649 | N/A | N/A | 103 | 1087 | 7640 | 45.9% |
| 9 | June | 16669 | N/A | N/A | 69 | 1156 | 7690 | 46.1% |
| 10 | July | 16689 | N/A | N/A | 132 | 1219 | 7785 | 46.6% |
| 11 | August | | | | | | | |
| 12 | September | | | | | | | |
| 13 | October | | | | | | | |
| 14 | November | | | | | | | |
| 15 | December | | | | | | | |

| | A | B | C | D | E | F | G | H |
|----|-----------------------------|--------------------------------|--|--|-------------------------------------|--------------------------|--|------------------------------|
| 1 | SUMMARY TABLE 15 | | | | | | | |
| 2 | CARE PARTICIPATION -- URBAN | | | | | | | |
| 3 | 2006 | Urban Estimated Eligible | Urban Monthly Paid Capitation Enrollments | Urban Monthly Enrolled By Non-Capitation | Urban Total Enrolled by Month | Urban YTD Enrolled | Urban Total # of CARE Participants | Urban Penetration Rate |
| 4 | January | 318681 | N/A | N/A | 7854 | 7854 | 205151 | 64.4% |
| 5 | February | 319001 | N/A | N/A | 4982 | 12836 | 206997 | 64.9% |
| 6 | March | 319365 | N/A | N/A | 8626 | 21462 | 210836 | 66.0% |
| 7 | April | 319491 | N/A | N/A | 5956 | 27418 | 212685 | 66.6% |
| 8 | May | 319830 | N/A | N/A | 3433 | 30851 | 215069 | 67.2% |
| 9 | June | 319972 | N/A | N/A | 2025 | 32876 | 215261 | 67.3% |
| 10 | July | 320206 | N/A | N/A | 2006 | 32857 | 214763 | 67.1% |
| 11 | August | | | | | | | |
| 12 | September | | | | | | | |
| 13 | October | | | | | | | |
| 14 | November | | | | | | | |
| 15 | December | | | | | | | |

| | A | B | C | D | E | F | G | H |
|----|--|--------------------|-------------------------------------|------------------------------------|-------------------------|--------------|------------------------------|------------------|
| 1 | SUMMARY TABLE 16 | | | | | | | |
| 2 | CARE PARTICIPATION -- COMBINED RURAL & URBAN | | | | | | | |
| 3 | 2006 | Estimated Eligible | Monthly Paid Capitation Enrollments | Monthly Enrolled by Non-Capitation | Total Enrolled by Month | YTD Enrolled | Total # of CARE Participants | Penetration Rate |
| 4 | January | 335248 | 119 | 7,573 | 8134 | 8134 | 212174 | 63.3% |
| 5 | February | 335586 | 150 | 4,676 | 5166 | 13300 | 214118 | 63.8% |
| 6 | March | 335982 | 33 | 8,370 | 8874 | 22174 | 218124 | 64.9% |
| 7 | April | 336114 | 56 | 6,159 | 6228 | 28402 | 220236 | 65.5% |
| 8 | May | 336479 | 116 | 3,474 | 3536 | 31938 | 222709 | 66.2% |
| 9 | June | 336641 | 150 | 2,070 | 2094 | 34032 | 222951 | 66.2% |
| 10 | July | 336895 | 23 | 2,109 | 2138 | 34076 | 222548 | 66.1% |
| 11 | August | | | | | | | |
| 12 | September | | | | | | | |
| 13 | October | | | | | | | |
| 14 | November | | | | | | | |
| 15 | December | | | | | | | |

| | A | B | C | D | E | F | G | H | I | L | M |
|----|---|-----------------------------|---|--------|------------------------|---|--------|--|---------|---|--|
| 1 | SUMMARY TABLE 25 | | | | | | | | | | |
| 2 | SUMMARY ENERGY AND BILL SAVINGS BASE PROGRAM | | | | | | | | | | |
| 3 | (Base Funding) | | | | | | | | | | |
| 4 | | Homes Treated in the Month | | | Homes Treated YTD | | | | | | |
| 5 | 2006 | # of Homes Treated in Month | Lifecycle Energy Savings for Homes Treated in Month | | YTD # of Homes Treated | First Year Energy savings for Homes Treated YTD | | Lifecycle Cycle Energy Savings for Homes Treated YTD | | First Year Bill savings for Homes Treated YTD | Lifecycle Bill Savings for Homes Treated YTD |
| 6 | | | kWh | Therm | | kWh | Therms | kWh | Therms | | |
| 7 | January | 336 | 2177407 | 46314 | 336 | 160744 | 5501 | 2177407 | 46314 | \$ 27,558 | \$ 210,131 |
| 8 | February | 1118 | 5107494 | 148007 | 1454 | 550881 | 22082 | 7284901 | 194321 | \$ 97,563 | \$ 730,514 |
| 9 | March | 1190 | 5628724 | 202427 | 2644 | 981324 | 45042 | 12913625 | 396748 | \$ 179,365 | \$ 1,330,287 |
| 10 | April | 2143 | 11296536 | 335760 | 4787 | 1828294 | 82191 | 24210161 | 732508 | \$ 332,577 | \$ 2,479,759 |
| 11 | May | 407 | 1307139 | 59419 | 5194 | 1926575 | 88765 | 25517299 | 791927 | \$ 352,629 | \$ 2,637,666 |
| 12 | June | 1627 | 11097209 | 333539 | 6821 | 2760951 | 126559 | 36614508 | 1125467 | \$ 504,197 | \$ 3,756,271 |
| 13 | July | 614 | 89961.2 | 160680 | 7435 | 3528998 | 284492 | 36704469 | 1286146 | \$ 522,694 | \$ 3,920,202 |
| 14 | August | | | | | | | | | | |
| 15 | September | | | | | | | | | | |
| 16 | October | | | | | | | | | | |
| 17 | November | | | | | | | | | | |
| 18 | December | | | | | | | | | | |
| 19 | | | | | | | | | | | |
| 20 | Note : Current rate used to calculate Bill Savings are taken from the 2003 Costs and Bill Savings Standardization Report. | | | | | | | | | | |

| | A | B | C |
|----|---|-------|-------|
| 1 | SUMMARY TABLE 29 | | |
| 2 | RURAL AND URBAN CAPTITATION CONTRACTORS | | |
| 3 | CAPITATION CONTRACTORS: | Rural | Urban |
| 4 | | | |
| 5 | SER/Jobs for Progress | | X |
| 6 | Neighborhood House Association | | X |
| 7 | Alliance for African Assistance | | X |
| 8 | Chicano Federation | | X |
| 9 | MAAC Project | | X |
| 10 | Metro United Methodist Ministry | | X |
| 11 | Campesinos Unidos, Inc. | X | X |
| 12 | Vista Community Clinic | | X |
| 13 | City of San Diego Community Service Centers | | X |
| 14 | Consumer Credit Counseling Services | | X |

| | A | B | C | D | E | |
|----|--|----------------------------------|------------------|----------------------|---|---------------|
| 1 | SUMMARY TABLE 30 | | | | | |
| 2 | LIEE PENETRATION | | | | | |
| 3 | | Estimated Eligible in 2006 | Homes Treated | Homes Weatherized | 2006 Penetration Rate for Homes Weatherized | |
| 4 | 1992 | | 11624 | 11624 | | |
| 5 | 1993 | | 10388 | 10388 | | |
| 6 | 1994 | | 8344 | 8344 | | |
| 7 | 1995 | | 7395 | 7268 | | |
| 8 | 1996 | | 9824 | 7618 | | |
| 9 | 1997 | | 9931 | 7676 | | |
| 10 | 1998 | | 10838 | 8717 | | |
| 11 | 1999 | | 10993 | 7761 | | |
| 12 | 2000 | | 13660 | 9893 | | |
| 13 | 2001 | | 14834 | 10817 | | |
| 14 | 2002 | | 14089 | 7908 | | |
| 15 | 2003 | | 15706 | 11982 | | |
| 16 | 2004 | | 14896 | 11780 | | |
| 17 | 2005 | | 11254 | 9905 | | |
| 18 | 2006 YTD | | 336641 | 7864 | 6974 | |
| 19 | Total Homes Treated in 14 Years | | 336641 | 171640 | 138655 | 41.19% |

| Activity | Summary | Timeline | Status/Results/Cost |
|---|--|----------|-------------------------------|
| January 2006 | | | |
| Senior Wellness Fair EVENT | Information booth providing material on all Customer Assistance programs and services. | 01/06/06 | 50 participates of Davis YMCA |
| St. Patrick's Church EVENT | CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization. | 01/07/06 | 30 Customer's from Carlsbad |
| St. Patrick's Church EVENT | CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization. | 01/08/06 | 20 Customer's from Carlsbad |
| Father Moore Hall Barrio and Senior Community EVENT | CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization. | 01/10/06 | 7 Customer's from Carlsbad |
| Father Moore Hall Barrio and Senior Community EVENT | CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization. | 01/12/06 | 8 Customer's from Carlsbad |
| Martin Luther King Jr. Promenade Mass Market Event | Information on all customer assistance and energy-efficiency program and services provided | 01/14/06 | 250 Customer's from San Diego |
| St. Jerome's Catholic Church EVENT | CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization. | 01/15/06 | 75 Customer's from San Diego |
| St. Mary's Catholic Church EVENT | CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization. | 01/15/06 | 100 Customer's from Escondido |

¹ As SDG&E is outreaching both CARE and LIEE together, along with its other customer assistance programs, effective with July, only Table B was completed

| Activity | Summary | Timeline | Status/Results/Cost |
|--|--|-----------------|---|
| St. Jude's Senior Center EVENT | CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization. | 01/17/06 | 35 Customer's from San Diego |
| University City Center Senior Community Living Center EVENT | Information on all customer assistance and energy-efficiency program and services provided. | 01/18/06 | 35 Senior's from University City. |
| Poway Community Center EVENT | Information on all customer assistance and energy-efficiency program and services provided. | 01/11/06 | 100 Customer's from Poway |
| San Diego TET Festival EVENT | Information on all customer assistance and energy-efficiency program and services provided. | 01/28/06 | 200 Customer's from San Diego |
| San Diego TET Festival EVENT | Information on all customer assistance and energy-efficiency program and services provided. | 01/29/06 | 300 Customer's from San Diego |
| CARE/FERA applications sent/Customer Call Center | CARE/FERA applications mailed per customers request. | January 2006 | - English = 5,646 - Spanish = 1,296 - Vietnamese = 12 |
| February 2006 | | | |
| Presentation – Center for the Blind | Customer Assistance Program/ Energy Efficiency/ Rebate Presentation | 02/07/06 | 20 Customers from Vista |
| Presentation – Poinsettia Mobile Home Park | Customer Assistance Program/ Energy Efficiency/ Rebate Presentation | 02/08/06 | 25 Seniors |
| Lighting Turn In & Audit Neighborhood Sweeps Pilot - EVENT | Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate | 02/08/06 | 45 Seniors |

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| Activity | Summary | Timeline | Status/Results/Cost |
|---|--|-----------------|--|
| | Information. Audit's offered same day. | | |
| Presentation – Center for the Blind | Customer Assistance Program/ Energy Efficiency/ Rebate Presentation | 02/09/06 | 30 Customers from Vista |
| Sally Ride Science Fair EVENT | Information on all customer assistance and energy-efficiency program and services provided. | 02/12/06 | 750 children and their families from San Diego |
| Food Bank | Information on all customer assistance and energy-efficiency program and services provided. CARE sign up's | 02/15/06 | 50 customers from North County Area |
| Lighting Turn In & Audit Neighborhood Sweeps Pilot - EVENT | Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information. Audit's offered same day. | 02/16/06 | 5 Customers from the El Cajon Branch Office |
| Presentation – South Bay Career Center | Customer Assistance Program/ Energy Efficiency/ Rebate Presentation | 02/21/06 | 45 Customers attended from the South Bay area |
| Lighting Turn In & Audit Neighborhood Sweeps Pilot - EVENT | Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information. Audit's offered same day. | 02/23/06 | 10 Customers from the Escondido Branch Office |
| 15 th Annual Heritage Day Festival EVENT | Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information. | 02/25/06 | 500 Customers from San Diego |
| Lighting Turn In & Audit Neighborhood Sweeps Pilot - EVENT | Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate | 02/27/06 | 30 Seniors from the Kimball Senior Center. |

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| Activity | Summary | Timeline | Status/Results/Cost |
|--|---|---------------|---|
| | Information. Audit's offered same day. | | |
| Employability Counseling Services – Resource Fair EVENT | Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information. | 02/28/06 | 300 S Students from San Diego |
| CARE/FERA applications sent/Customer Call Center | CARE/FERA applications mailed per customers request. | February 2006 | - English = 4,859 - Spanish = 1,194 - Vietnamese = 15 |
| March 2006 | | | |
| Lighting Turn In & Customer Assistance – Imperial Beach 91932 EVENT | Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information | 3/4/06 | 210 Customers participated |
| Mid-City Campus Community Resource Fair EVENT | Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information. | 3/7/06 | 150 Customers participated |
| Presentation/CARE Sign-Up – Woodglen Vista Apts Santee 92071 | Customer Assistance Program/ Energy Efficiency/ Rebate Presentation and CARE sign up | 3/9/06 | 3 Customers attended presentation. |
| Lighting Turn In & Customer Assistance – Lakeside Comm Center EVENT | Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information | 3/11/06 | 80 Customers participated in event. |
| St. Patrick's Day Parade MASS MARKET EVENT | Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information. | 3/11/06 | Rained out – 0 attendees |

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| Activity | Summary | Timeline | Status/Results/Cost |
|---|---|-----------------|-------------------------------------|
| Presentation/CARE Sign-Up Poway Royal Estates MHP | Customer Assistance Program/ Energy Efficiency/ Rebate Presentation and CARE sign up | 3/16/06 | 25 Customers attended presentation. |
| Lighting Turn-In & Customer Assistance – Hillcrest 92103 Event | Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information | 3/18/06 | 126 Customers participated |
| Morley Field – Balboa Park Mass Market Event | Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information. | 3/18/06 | 125 Customers attended booth |
| Oceanside Food Bank – Customer Assistance Table | Customer Assistance Program/ Energy Efficiency/ Rebate Presentation and CARE sign up | 3/22/06 | 10 Customers participated |
| 10th Annual Rolando Street Fair EVENT | Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information | 3/26/06 | 500 Customers attended booth |
| Food Bank - Senior Center Customer Assistance Table | Customer Assistance Program/ Energy Efficiency/ Rebate Presentation and CARE sign up | 3/29/06 | 50 Customers attended |
| Lighting Turn-In & Customer Assistance – Senior Center National City 91950 EVENT | Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information | 3/29/06 | 38 Customers participated |

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| Activity | Summary | Timeline | Status/Results/Cost |
|---|---|-----------------|--|
| CARE/FERA applications sent/Customer Call Center | CARE/FERA applications mailed per customers request. | March 2006 | - English = 5,178 - Spanish = 1,241 - Vietnamese = 9 |
| Medical Baseline Applications sent/Customer Call Center | Medical Baseline applications mailed per customers request | March 2006 | - English = 899 - Spanish = 41 |
| April 2006 | | | |
| Mission San Luis Rey – Pepper Tree Day EVENT | Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information. | 04/02/06 | 160 Customers from Oceanside. 75 CARE applications distributed. |
| Presentation and CARE Sign Up at the Weingart Senior Center | CARE sign up table and Information on all customer assistance and energy-efficiency program and services. | 4/05/06 | 20 Seniors attended. 6 CARE applications received. |
| Oceanside Food Bank | Information on all customer assistance and energy-efficiency program and services provided. CARE sign up's | 4/05/06 | Poor attendance due to rain. |
| Hands On Community Health Fair Mass Market Event | Information on all customer assistance and energy-efficiency program and services provided | 4/07/06 | 150 Customers from San Diego. |
| Jackie Robinson YMCA EVENT | Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information. | 4/08/06 | 210 Customers from the San Diego area. 45 CARE applications were received. |
| Presentation & CARE sign-up @ Neighborhood House | CARE sign up table and Information on all customer assistance and energy-efficiency program and services. | 4/12/06 | 50 customers visited table. 21 CARE applications received. |

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| Activity | Summary | Timeline | Status/Results/Cost |
|---|--|----------|--|
| Earth Day EVENT | Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information. | 4/20/06 | 500 Customers visited table. 24 CARE applications distributed. |
| Lighting Turn-In and Presentation at Lomita Village Community Council Meeting | Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information. | 4/20/06 | 25 Customers visited table. 5 CARE applications received. |
| Family Earth Night | Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information. | 4/21/06 | 100 customers attended. 25 CARE applications distributed. |
| Lighting Turn-In & Customer Assistance event @ Libby Lake Community Center | Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information. | 4/22/06 | 300 Customers visited table. 5 CARE applications received, 20 CARE applications distributed. |
| Chicano Park Day EVENT | Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information. | 4/22/06 | 50 Customers visited table. 15 CARE applications received, 20 applications distributed. |
| Linda Vista Multi-Cultural Fair. EVENT | Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information. | 4/22/06 | 300 Customers visited table. 20 CARE applications received, 35 applications distributed. |
| Day of the Child Mass Market Event | Information on all customer assistance and energy-efficiency program and services provided | 4/22/06 | 1200 Customers visited table. 25 CARE applications received, 200 applications distributed. |
| Lighting Turn-In & Customer Assistance @ Ramona | Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information | 4/29/06 | 200 Customers participated. 2 CARE applications received, 10 applications distributed. |

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| Activity | Summary | Timeline | Status/Results/Cost |
|---|--|-----------------|---|
| MS-Carlsbad Night Walk @ Legoland Mass Market Event | Information on all customer assistance and energy-efficiency program and services provided | 4/29/06 | 4000 Customers visited booth. 50 CARE applications distributed. |
| Native Pride Pow Wow Health Expo EVENT | Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information. | 4/29/06 | 50 Customers visited table. 20 CARE applications distributed. |
| Education Fair – Spring 2006 Learning Together | Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information. | 4/30/06 | 220 Customers visited table. 5 CARE applications received, 9 applications distributed. |
| Festival Cinco de Mayo EVENT | Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information. | 4/30/06 | 500 Customers visited booth. 6 CARE applications received, 10 distributed. |
| MS Walk @ Embarcadero Marina Park South Mass Market Event | Information on all customer assistance and energy-efficiency program and services provided | 4/30/06 | 5000 Customers visited booth. 2 CARE applications received, 25 applications distributed. |
| CARE/FERA applications sent/Customer Call Center | CARE/FERA applications mailed per customers request. | April 2006 | - English = 3,903 - Spanish = 1,005 - Vietnamese = 7 |
| May 2006 Activity | Summary | Timeline | Status/Results/Cost |
| Presentation & CARE sign-up @ Fallbrook View Housing | CARE sign up table and Information on all customer assistance and energy-efficiency program and services. | 5/02/2006 | 12 Customers signed up for CARE. |
| Lighting Turn-In and CARE sign up table @ Sheraton Harbor Hotel | CARE sign up table and Information on all customer assistance and energy-efficiency program. Lighting Turn In event. | 5/5/2006 | 100 Customers participated in the Lighting Exchange event. 21 CARE applications received. |

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| | | | |
| Presentation and Customer Assistance Table @ O'Farrell Middle School. | CARE sign up table and Information on all customer assistance and energy-efficiency program and services. | 5/5/2006 | 16 Customers attended the presentation and received customer assistance and energy efficiency information. |
| Cinco de Mayo Festival Mass Market Event | Information on all customer assistance and energy-efficiency program and services provided | 5/7/2006 | 300 Customers visited table. 99 CARE applications received. |
| Cinco de Mayo Fiesta en la Playa | Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information. | 5/7/2006 | 500 Customers visited table. 103 CARE applications received. |
| Our Lady of Guadalupe Catholic Church | Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information. | 5/7/2006 | 100 Customers visited table. 27 CARE applications received. |
| Energy Conservation and Lighting Exchange Event South Chula Vista Library Event | Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information | 5/13/2006 | 550 Customers visited table. 27 CARE applications received. |
| 16 th Annual Sharp Women's Health Symposium Mass Market Event | Information on all customer assistance and energy-efficiency program and services provided | 5/13/2006 | 20 Customers visited table. |
| Health and Information Fair McClellan Senior Center Mass Market Event | Information on all customer assistance and energy-efficiency program and services provided | 5/17/2006 | 100 Customers visited table. 2 CARE applications received. |
| Lighting Turn-In & Customer Assistance @ San Marcos Senior Center Walk & Resource Fair Event | Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information | 5/18/2006 | 120 Customers visited table. 1 CARE application received. |

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| | | | |
|--|---|-----------------|--|
| Head Start Family Fest | Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information. | 5/19/2006 | 150 Customers visited table. 46 CARE applications received. |
| Spring Garden Festival Cuyamaca College Mass Market Event | Information on all customer assistance and energy-efficiency program and services provided | 5/20/2006 | 600 Customers visited table. 10 CARE applications received. |
| 5 th Annual Operation Appreciation Mass Market Event | Information on all customer assistance and energy-efficiency program and services provided | 5/20/2006 | 400 Customers visited table. 2 CARE applications received. |
| Lighting Turn-In & Customer Assistance @ Monte Vista High School Event | Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information | 5/20/2006 | 240 Customers visited table. 10 CARE applications received. |
| Bay Bridge Walk Run Mass Market Event | Information on all customer assistance and energy-efficiency program and services provided | 5/21/2006 | 250 Customers visited table. |
| North Park Festival of the Arts Mass Market Event | Information on all customer assistance and energy-efficiency program and services provided | 5/21/2006 | 200 Customers visited table. 6 CARE applications received. |
| CARE/FERA applications sent/Customer Call Center | CARE/FERA applications mailed per customers request. | May 2006 | - English = 3,888 - Spanish = 1,054 - Vietnamese = 11 |
| June Activity | Summary | Timeline | Status/Results/Cost |
| Aging Summit 2006 Aging and Independence Services @ Town and Country Resort Mass Market Event | Information on all customer assistance and energy-efficiency program and services provided | 6/2/2006 | 300 Customers visited table. 50 CARE applications distributed and 1 sign-up. |
| City Heights CDC | Information on all customer assistance and | 6/3/2006 | 100 Customers visited table. 20 |

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| 14th Annual International Village Celebration Mass Market Event | energy-efficiency program and services provided | | CARE sign-up's. |
| Lighting Turn-In & Customer Assistance @ Civic Center Park Event | Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information | 6/6/2006 | 175 Customers visited table. 20 CARE applications distributed. |
| San Diego County Fair @ Del Mar Fair Grounds Mass Market Event | Information on all customer assistance and energy-efficiency program and services provided, including Sunrise Power Link. | 6/10/2006-7/4/2006 | Approximately 120,000 customers visited booth. |
| St Jude's Shrine Event | Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information. | 6/11/2006 | 50 Customers visited the table. 30 CARE applications distributed and 7 sign-up's. |
| Philippine Independence Day Celebration Mass Market Event | Information on all customer assistance and energy-efficiency program and services provided. | 6/11/2006 | 160 Customers visited table. 30 CARE applications distributed and 2 sign-up's. |
| 11th Annual RSVP Colunteer Recognition Brunch Mass Market Event | Information on all customer assistance and energy-efficiency program and services provided. | 6/14/2006 | 600 Customers visited table. 200 CARE applications distributed. |
| 2nd Annual Ready When the Heats On Employee Event | Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information. | 6/15/2006 | 500 Customers visited table. 24 CARE applications distributed. |
| Lighting Turn-In & Customer Assistance @ Carlsbad Senior Center Event | Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information | 6/20/2006 | 50 Customers visited table. 10 CARE applications distributed. |
| | | | |

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|---|---|-----------------|--|
| SD City Schools Summer Lunch Program Kick-Off day. Event | Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information. | 6/22/2006 | 150 Customers visited booth. 100 CARE applications distributed and 12 sign-up's. |
| 2006 Cool Zone Kick-Off Lemon Grove Senior Center Event | Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information. | 6/28/2006 | 100 Customers visited table. 20 CARE applications distributed. |
| July Activity | Summary | Timeline | Status/Results/Cost |
| Presentation @ Boulder Oaks Elementary School - Alpine | Information on all customer assistance and energy-efficiency program and services. | 7/6/06 | 30 students and teachers received energy conservation and customer assistance information. |
| Lighting Turn-In & Customer Assistance @ Encinitas Senior Center Event | Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information | 7/6/06 | 20 Seniors exchanged light bulbs and received EE/CA information. |
| Lighting Turn-In & Customer Assistance @ Macedonia Baptist Church Event | Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information | 7/8/06 | 20 Customers exchanged light bulbs and received EE/CA information. Two CARE applications received. |
| St. Peter's Catholic Church CARE sign up table Event | Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information. | 7/9/06 | N/A |
| California State Games – Qualcomm Stadium Mass Market Event | Information on all customer assistance and energy-efficiency program and services provided. | 7/14/06 | 5 Customers visited the table. |
| Lighting Turn-In & Customer Assistance @ | Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) | 7/15/06 | 220 customers exchanged light bulbs. 20 CARE applications |

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| City of Vista Event | and Energy Efficiency and Rebate Information | | received and 30 CARE applications distributed. |
| Lighting Turn-In & Energy Fair @ City Heights – Teralta Park Event | Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information | 7/22/06 | 200 Customers exchanged light bulbs. 300 Customers participated in the Energy Fair. 10 CARE applications received and 30 applications distributed. |
| Presentation @ Head Start Event | CARE sign up table and Customer Assistance Table (CARE, DAP, M/B, etc.) | 7/28/06 | 18 Customers visited the table, 3 CARE applications & 2 DAP cards received. |
| Lighting Turn-In & Customer Assistance @ Escondido Center for the Arts Event | Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information | 7/29/06 | 413 Customers exchanged light bulbs. 1 CARE application received, 20 CARE distributed. 220 EELI surveys received. |
| AMI Open House – Downtown Information Center Event | Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) | 7/31 | 2 Customers visited the table. |
| CARE/FERA applications sent/ Customer Call Center | CARE/FERA applications mailed per customers request. | July 2006 | - English = 4,364 - Spanish = 955 - Vietnamese = 5 |
| Medical Baseline Applications sent by Call Center | Medical Baseline applications mailed per customer request | July 2006 | - English = 1,230 - Spanish = 30 |

¹ As SDG&E is outreaching both CARE and LIEE together, along with its other customer assistance programs, effective with July, only Table B was completed

SDG&E Compliance Filing
February 22, 2005
Table C – SDG&E CARE Media Outreach

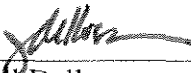
August 2006
 For May 2006 to July 2006

| Media Initiative | Summary | Timeline |
|------------------|---|---|
| Spanish Market | Ad-libs by DJs on La Nueva and K-Love, the two top Spanish language radio stations in San Diego. | ----- CARE enrollment through 2006: For July: 11 |
| Asian Market | A print ad ran in Chinese (<i>American Chinese Times, We Chinese in America, Chinese News, San Diego Chinese Tribune</i>), Vietnamese (<i>Nguoi Viet San Diego, Thoung Mai</i>), Filipino (<i>Asian Journal, Filipino Press, California Examiner S.D.</i>). Radio ad ran in Vietnamese (<i>TNT</i>) | Print ad ran May 8 to June 1. Radio ran May 8 to June 11. |
| General Market | Ran a TV partnership promotion in July in coordination with the annual bill insert. | TV: KGTV promotion 6/20 to 7/30 ----- English CARE enrollment through 2006: For July: 41 |

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a copy of the foregoing **MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY ON RAPID DEPLOYMENT EFFORTS IN LOW-INCOME PROGRAMS FOR JULY 2006** on all parties identified in **R.04-01-006** on the attached service list by U. S. mail and electronic mail, and by Federal Express to the assigned Commissioner(s) and Administrative Law Judge(s).

Dated at San Diego, California, this 21st day of July.



Joel Delloso