

**BEFORE THE PUBLIC UTILITIES COMMISSION  
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking on the  
Commission's Proposed Policies and Programs  
Governing post-2003 Low-Income Assistance  
Programs.

Rulemaking 04-01-006  
(Filed January 8, 2004)

**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U902 M)  
ON RAPID DEPLOYMENT EFFORTS FOR JANUARY 2006**

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February 21, 2006

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JANUARY 2006**

**I. INTRODUCTION**

In D.01-05-033 the Commission directed San Diego Gas & Electric Company (SDG&E) and the other Investor Owned Utilities (IOUs) to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

On May 22, 2002, the IOUs held a conference call with the Energy Division and the Office of Ratepayer Advocates to assess Rapid Deployment Reporting. The parties agreed that the utilities would submit a more thorough monthly RD report to the Commission every three months -- with the first one being the previously-submitted May report and future reports due in August of 2002, November of 2002 and February of 2003, continuing every three months until such time that a change to RD reporting was made. It was also agreed that only certain tables and a brief narrative highlighting RD activities were required from the utilities in other months. This first report for PY2006 includes: (1) this narrative of January program activities; (2) narrative tables containing information on outreach activities set forth in Table B and (3) quantitative tables on year-to-date costs and results set forth in Tables 1, 2, 4, \$A, 5, 5A, 6-8, 10, 11, 12A, 13A, 14-17, 21, 25, 29 and 30.

In an Assigned Commissioner's Ruling dated May 5, 2004, the utilities were directed to include in their October report information on the implementation of automatic enrollment with the Department of Community Services and Development (DCSD), and then to continue to report on automatic enrollment on a quarterly basis. Table 10.1 is included in this report, however, there is nothing to report for the month of January because no information has been received from DCSD despite various efforts to determine the status of SDG&E's automatic enrollment data.

In Decision (D).02-07-033, the Commission authorized the IOUs to update their CARE and LIEE eligibility customer estimates using Census 2000 data. In accordance with that Decision, SDG&E has updated its eligibility estimates for PY2006 and have included them in the "Revisions to the Annual Estimates of CARE Eligible Customers and Related Information" filed with the Commission on December 28, 2004, by Southern California Edison, on behalf of the IOUs. Pending Commission action on those filings, SDG&E is using the updated eligibility information to provide information on CARE and LIEE customer participation and penetration for PY2006.

## **II. LOW INCOME ENERGY EFFICIENCY (LIEE)**

### JANUARY RESULTS—INSTALLATIONS

During January, SDG&E weatherized 269 homes, and replaced 167 refrigerators including only those invoices that are completed and paid. The total of homes weatherized in the SDG&E territory is 269 and total of homes treated is 336 year-to-date.

## OUTREACH AND LEVERAGING

In PY2006, SDG&E is continuing to combine its LIEE outreach with CARE outreach activities in order to leverage outreach efforts and to provide customers with knowledge of, and access to, all customer assistance programs offered by SDG&E. During January SDG&E leveraged LIEE outreach with other customer assistance outreach efforts at the community events discussed in the CARE Outreach & Leveraging section below. SDG&E is continuing the following LIEE directed outreach and leveraging efforts in PY2006:

- Identifying, qualifying, and enrolling customers for LIEE services by SDG&E's prime contractor;
- Using the CARE participant database information by the prime contractor when conducting LIEE outreach;
- Employing additional English/Spanish Energy Specialists, an English/Vietnamese Energy Specialist, an Arabic/English Energy Specialist and an English/Farsi Energy Specialist to better serve the diverse population with the San Diego area, and;
- Presetting appointments with potentially qualified customers.

## Customer Satisfaction

One quality assurance procedure used in SDG&E's LIEE program asks customers to complete a survey to evaluate the program and the services completed in their homes. Examples of comments received from customers for the month of January 2006 include the following:

- Very much appreciated. Thank you.
- Team members were very professional.

#### LIEE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

SDG&E incurred \$432,000 in program costs during January 2006. Total expenditures to date are 3% of the 2006 LIEE budget.

### **III. CALIFORNIA ALTERNATE RATES FOR ENERGY**

#### JANUARY CARE ENROLLMENT RESULTS

CARE enrollments in SDG&E's electric service CARE program during January totaled 8,134 which contributed to a net enrollment of 6,718. Enrollments in SDG&E's gas service CARE program during January totaled 5,394 for a net increase of 4,685. SDG&E's estimated penetration rate at the end of January for CARE electric customers was 63.3% and 64.4% for CARE gas customers. The decline in penetration rate is attributed to the new income eligibility guidelines adopted in (D.) 05-10-044 for CARE and LIEE.

#### JANUARY OUTREACH AND LEVERAGING

In December, SDG&E launched its 2005 – 2006 Winter Programs which adopted new income eligibility guidelines for the CARE and LIEE programs. (See Paragraph IV )

#### CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

In January, SDG&E incurred approximately \$88,703 in outreach and administrative expenses. CARE discount charges for January are \$3.9 million combined gas and electric discounts. Total expenditures are 3.8% of the 2006 CARE budget. Actual expenses are compared to budgeted figures for January in Table 6.

### **IV. SDG&E 2005 - 2006 Winter Programs**

#### January CARE and LIEE Outreach Activity

On October 27, 2005, the Commission issued D.05-10-044, which adopted new income eligibility guidelines for the CARE and LIEE programs. These guidelines were adopted in anticipation of high natural gas prices this winter in an effort to lessen the impact

on low-income ratepayers. The Decision adopted various initiatives proposed by the utilities which are geared toward facilitating the enrollment process for CARE and LIEE and to expand outreach efforts to increase customer awareness of these programs.

On November 1, 2005, SDG&E launched its Winter Programs Campaign. SDG&E launched its winter outreach campaign to inform customers about the new CARE and LIEE guidelines adopted in D.05-10-044. The following is a report of the outreach activity in January 2006.

- SDG&E sent 10,000 letters to customers having difficulty paying their bills.
- Over 5,000 flyers went out to East County property managers and owners through RMSS Residential Management Support System Inc.
- A total of 350 Winter Energy Bill flyers were delivered to Julian Pathways, Alpha, CUI, Crisis House and Encinitas Community Center, including seven WIC offices.
- Nine Customer Assistance events reaching 1,035 customers with Winter Bill flyers and other energy efficiency information.
- One Energy Efficiency Education & Training event reaching 250 customers with flyers.
- Senior Wellness Fair-in La Mesa – approximately 75 seniors attended.
- Senior Presentation-University City Center Senior Center - 35 seniors attended.

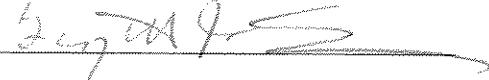
Presentation was given on customer assistance programs, energy efficiency and residential rebates.

SDG&E will continue its outreach efforts throughout the winter months.

#### **IV. CONCLUSION**

SDG&E continues to implement its LIEE and CARE program efforts with the goal of providing as many qualified customers as possible with services during PY2006.

Respectfully submitted,

By: 

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February 21, 2006

# **NARRATIVE TABLES**

| <b>Activity</b>  | <b>Summary</b>   | <b>Timeline</b> | <b>Status/Results/Cost</b>    |
|--|--|-----------------|-------------------------------|
| <b>January 2006</b>  |  |                 |                               |
| <b>Senior Wellness Fair<br/>EVENT</b>                              | Information booth providing material on all Customer Assistance programs and services.   | 01/06/06        | 50 participates of Davis YMCA |
| <b>St. Patrick's Church<br/>EVENT</b>                              | CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization. | 01/07/06        | 30 Customer's from Carlsbad   |
| <b>St. Patrick's Church<br/>EVENT</b>                              | CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization. | 01/08/06        | 20 Customer's from Carlsbad   |
| <b>Father Moore Hall Barrio<br/>and Senior Community<br/>EVENT</b> | CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization. | 01/10/06        | 7 Customer's from Carlsbad    |
| <b>Father Moore Hall Barrio<br/>and Senior Community<br/>EVENT</b> | CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization. | 01/12/06        | 8 Customer's from Carlsbad    |
| <b>Martin Luther King Jr.<br/>Promenade<br/>Mass Market Event</b>  | Information on all customer assistance and energy-efficiency program and services provided   | 01/14/06        | 250 Customer's from San Diego |
| <b>St. Jerome's Catholic<br/>Church<br/>EVENT</b>                  | CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization. | 01/15/06        | 75 Customer's from San Diego  |
| <b>St. Mary's Catholic Church<br/>EVENT</b>                        | CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization. | 01/15/06        | 100 Customer's from Escondido |

<sup>1</sup> As SDG&E is outreaching both CARE and LIEE together, along with its other customer assistance programs, effective with July, only Table B was completed

| <b>Activity</b>  | <b>Summary</b>   | <b>Timeline</b> | <b>Status/Results/Cost</b>                                  |
|--|--|-----------------|---|
| <b>St. Jude's Senior Center<br/>EVENT</b>                              | CARE sign up table and information on all customer assistance and energy-efficiency program and services provided at faith based organization. | 01/17/06        | 35 Customer's from San Diego                                |
| <b>University City Center Senior Community Living Center<br/>EVENT</b> | Information on all customer assistance and energy-efficiency program and services provided.  | 01/18/06        | 35 Senior's from University City                            |
| <b>Poway Community Center<br/>EVENT</b>                                | Information on all customer assistance and energy-efficiency program and services provided.  | 01/11/06        | 100 Customer's from Poway                                   |
| <b>San Diego TET Festival<br/>EVENT</b>                                | Information on all customer assistance and energy-efficiency program and services provided.  | 01/28/06        | 200 Customer's from San Diego                               |
| <b>San Diego TET Festival<br/>EVENT</b>                                | Information on all customer assistance and energy-efficiency program and services provided.  | 01/29/06        | 300 Customer's from San Diego                               |
| <b>CARE/FERA applications sent/Customer Call Center</b>                | CARE/FERA applications mailed per customers request.   | January 2006    | - English = 5,646<br>- Spanish = 1,296<br>- Vietnamese = 12 |

<sup>1</sup> As SDG&E is outreaching both CARE and LIEE together, along with its other customer assistance programs, effective with July, only Table B was completed

# **QUANTITATIVE TABLES**

Table 1 - LIEE Program Expenses – (SDG&E) - January, 2006

| LIEE Program                      | Electric         | Gas          | Combined         | Electric YTD     | Gas YTD          | Combined YTD       | Budget             | % YTD / Budget   |
|-----------------------------------|------------------|--------------|------------------|------------------|------------------|--------------------|--------------------|------------------|
| Base Program                      | Base Program     | Base Program | Base Program     | Base Program     | Base Program     | Base Program       | Gas Base Program   | Gas Base Program |
| <b>Energy Efficiency</b>          |                  |              |                  |                  |                  |                    |                    |                  |
| - Gas Appliances                  | \$0              | \$51,078     | \$51,078         | \$0              | \$51,078         | \$51,078           | \$1,468,402        | 0.0%             |
| - Electric Appliances             | \$141,185        | \$0          | \$141,185        | \$141,185        | \$0              | \$141,185          | \$5,084,051        | 3.5%             |
| Weberization                      | \$0              | \$70,042     | \$70,042         | \$0              | \$70,042         | \$70,042           | \$3,630,363        | 0.0%             |
| - Outreach and Marketing          | \$0              | \$0          | \$0              | \$0              | \$0              | \$0                | \$0                | 2.8%             |
| - In Home Energy Education        | \$17,993         | \$17,493     | \$34,486         | \$17,493         | \$0              | \$0                | \$0                | 1.9%             |
| - Education Workshops (EEU)       | \$5,742          | \$1,336      | \$7,178          | \$5,742          | \$0              | \$0                | \$0                | 0.0%             |
| <b>Energy Efficiency TOTAL</b>    | <b>\$164,420</b> |              | <b>\$140,048</b> | <b>\$164,420</b> |                  | <b>\$140,048</b>   | <b>\$66,000</b>    | <b>2.6%</b>      |
| <b>Controlled Release Plates</b>  |                  |              |                  |                  |                  |                    |                    |                  |
| - Refrigerator                    | \$0              | \$0          | \$0              | \$0              | \$0              | \$0                | \$5,855,722        | 0.0%             |
| - A/C Replacement - Room          | \$0              | \$0          | \$0              | \$0              | \$0              | \$0                | \$5,850,135        | 0.0%             |
| - A/C Replacement - Central       | \$0              | \$0          | \$0              | \$0              | \$0              | \$0                | \$0                | 0.0%             |
| <b>Plates</b>                     |                  |              |                  |                  |                  |                    |                    |                  |
| - Pilot (Cool Zones)              | \$0              | \$0          | \$0              | \$0              | \$0              | \$0                | \$0                | 0.0%             |
| - Fleet (B)                       | \$0              | \$0          | \$0              | \$0              | \$0              | \$0                | \$0                | 0.0%             |
| <b>Fleet TOTAL</b>                | <b>\$0</b>       |              | <b>\$0</b>       | <b>\$0</b>       |                  | <b>\$0</b>         | <b>\$0</b>         | <b>0.0%</b>      |
| <b>Training Center</b>            |                  |              |                  |                  |                  |                    |                    |                  |
| <b>Inspections</b>                |                  |              |                  |                  |                  |                    |                    |                  |
| Advertising                       | \$2,539          | \$3,078      | \$2,539          | \$2,539          | \$3,078          | \$0                | \$0                | 0.0%             |
| Market Studies                    | \$6,511          | \$13,023     | \$6,511          | \$6,511          | \$13,023         | \$0                | \$0                | 0.0%             |
| Regulatory Compliance             | \$0              | \$0          | \$0              | \$0              | \$0              | \$0                | \$3,024,457        | 0.0%             |
| Other Administration              | \$14,862         | \$14,881     | \$29,763         | \$14,882         | \$14,881         | \$29,763           | \$31,125           | 0.0%             |
| <b>Office Costs</b>               |                  |              |                  |                  |                  |                    |                    |                  |
| - LIEE Start Up                   | \$36,721         | \$38,380     | \$77,000         | \$38,721         | \$38,380         | \$77,000           | \$375,448          | 0.0%             |
| - LAB PY Past Year**              | \$0              | \$0          | \$0              | \$0              | \$0              | \$0                | \$0                | 0.0%             |
| - LAB PY Present Year**           | \$0              | \$0          | \$0              | \$0              | \$0              | \$0                | \$0                | 0.0%             |
| - CPUC Energy Division            | \$0              | \$0          | \$0              | \$0              | \$0              | \$0                | \$0                | 0.0%             |
| <b>Total Oversight Costs</b>      |                  |              |                  |                  |                  |                    |                    |                  |
| <b>\$854</b>                      |                  |              |                  |                  |                  |                    |                    |                  |
| <b>TOTAL LIEE COSTS</b>           | <b>\$228,027</b> |              | <b>\$203,758</b> |                  |                  |                    |                    |                  |
| <b>Indirect Costs<sup>1</sup></b> |                  |              |                  |                  |                  |                    |                    |                  |
| CO Test Costs                     | \$11,396         | \$11,216     | \$22,611         | \$11,396         | \$22,611         | \$6,676,690        | \$6,691,403        | 0.0%             |
| <b>Total Program Costs</b>        | <b>\$234,422</b> |              | <b>\$224,477</b> | <b>\$463,900</b> | <b>\$238,422</b> | <b>\$6,676,690</b> | <b>\$6,691,403</b> | <b>3.4%</b>      |
|                                   |                  |              |                  |                  |                  |                    |                    |                  |

<sup>1</sup> The dollars included in the "Indirect Costs" category are included in rate base and therefore excluded from the DAP Total Program costs. The indirects / overheads included in the rate base are: Pension & Benefits, Workmans Compensation, Public Liability & Property Damage, Incentive Compensation, and Purchasing, Fleet, & Warehouses.

SDG&E Rapid Deployment Reports  
January 2006 Compliance Filing - Program Year 2006

**Table 2 - LIEE Direct Purchase and Installation Contractor Expenses – (SDG&E) - January, 2006**

| LIEE Program:<br>Contractor Name     | Electric     | Gas          | Combined     | Combined YTD | Budget       | % YTD / Budget |
|--------------------------------------|--------------|--------------|--------------|--------------|--------------|----------------|
|                                      | Base Program   |
| - Rancho Valley Drywall & Insulation | \$2,463      | \$22,165     | \$24,628     | \$24,628     | \$0          | 0%             |
| - Western insulation                 | \$1,453      | \$13,078     | \$14,531     | \$14,531     | \$0          | 0%             |
| - Campesinos Unidos, Inc.            | \$0          | \$0          | \$0          | \$0          | \$0          | 0%             |
| - MAAC project                       | \$225        | \$2,023      | \$2,248      | \$2,248      | \$0          | 0%             |
| - Capital State Construction         | \$2,777      | \$24,989     | \$27,766     | \$27,766     | \$0          | 0%             |
| - Jerry's Heating & Air              | \$0          | \$0          | \$0          | \$0          | \$0          | 0%             |
| - South Bay Mechanical               | \$0          | \$0          | \$0          | \$0          | \$0          | 0%             |
| - Ameri-mex                          | \$0          | \$0          | \$0          | \$0          | \$0          | 0%             |
| - Jade Mechanical                    | \$0          | \$0          | \$0          | \$0          | \$0          | 0%             |
| - Richard Heath & Associates         | \$18,641     | \$167,771    | \$186,412    | \$186,412    | \$0          | 0%             |
| - Electrical Solutions               | \$56         | \$505        | \$561        | \$561        | \$0          | 0%             |
| - TerraSanta Heating                 | \$945        | \$8,503      | \$9,448      | \$9,448      | \$0          | 0%             |
| - Lloyd's Plumbing Heating & Air     | \$0          | \$0          | \$0          | \$0          | \$0          | 0%             |
| - Lonack Services                    | \$0          | \$0          | \$0          | \$0          | \$0          | 0%             |
| - DM Mechanical                      | \$0          | \$0          | \$0          | \$0          | \$0          | 0%             |
| - Empire insulation                  | \$832        | \$7,486      | \$8,318      | \$8,318      | \$0          | 0%             |
| Total Contractor Payments            | \$27,391     | \$246,521    | \$273,912    | \$273,912    | \$0          | 0%             |

**Table 4 . - LIEE Measure Installations – (SDG&E) - January, 2006**

| Measures                                  | Units | Current Month      |              |                        | YTD<br>Completed and Paid |
|---|-------|--------------------|--------------|------------------------|---------------------------|
|   |       | Completed and Paid |              | Completed but not Paid |                           |
|   |       | Base Program       | Base Program | Total                  |                           |
| Furnaces                                  |       |                    |              |                        |                           |
| - Repair - Gas                            | Home  | 29                 |              | 87                     | 70                        |
| - Replacement - Gas                       | Home  | 7                  |              | 36                     | 26                        |
| - Repair - Electric                       | Home  | 0                  |              | 0                      | 0                         |
| - Replacement - Electric                  | Home  | 0                  |              | 0                      | 0                         |
| Infiltration & Space Conditioning         |       |                    |              |                        |                           |
| - Cover Plates/Gaskets                    | Home  | 232                |              | 1002                   | 610                       |
| - Evaporative Cooler/Air Cond. Covers     | Home  | 0                  |              | 1                      | 2                         |
| - HVAC Air Filter Replacement             | Home  | 0                  |              | 0                      | 0                         |
| Weatherization                            |       |                    |              |                        |                           |
| - Ceiling Insulation                      | Home  | 3                  |              | 21                     | 34                        |
| - Water Heater Blanket                    | Home  | 34                 |              | 135                    | 123                       |
| - Low Flow Showerhead                     | Home  | 260                |              | 1092                   | 787                       |
| - Weatherstripping                        | Home  | 249                |              | 1070                   | 683                       |
| - Caulking                                | Home  | 248                |              | 866                    | 656                       |
| - Minor Home Repairs                      | Home  | 126                |              | 529                    | 432                       |
| - Attic Access Weatherstripping [1]       | Home  | 0                  |              | 0                      | 126                       |
| Water Heater Savings                      |       |                    |              |                        |                           |
| - Water Heater Pipe Wrap                  | Home  | 4                  |              | 25                     | 31                        |
| - Faucet Aerators                         | Home  | 260                |              | 1108                   | 778                       |
| Miscellaneous Measures                    |       |                    |              |                        |                           |
| - Attic Ventilation                       | Home  | 0                  |              | 5                      | 5                         |
| - Auto Sweep                              | Home  | 7                  |              | 19                     | 11                        |
| - Door Replacement                        | Home  | 13                 |              | 123                    | 144                       |
| - Door Threshold                          | Home  | 42                 |              | 198                    | 180                       |
| - Glass Replacement                       | Home  | 15                 |              | 89                     | 92                        |
| - Jamb Replacement                        | Home  | 0                  |              | 1                      | 15                        |
| - Duct Register Sealing                   | Home  | 0                  |              | 0                      | 0                         |
| Portable Evaporative Coolers              | Home  | 0                  |              | 0                      | 0                         |
| Permanent Evaporative Coolers             | Home  | 0                  |              | 0                      | 1                         |
| Compact Fluorescents (inc. porchlights)   | Each  | 1456               |              | 6887                   | 3829                      |
| Porchlights (fixture replacement or CFBs) | Home  | 27                 |              | 149                    | 93                        |
| Refrigerators                             | Home  | 167                |              | 493                    | 415                       |
| Landlord Rebate Pilots                    |       |                    |              |                        |                           |
| - Refrigerators                           | Home  | 0                  |              | 0                      | 0                         |
| - Air Conditioner Replacement - Room      | Home  | 0                  |              | 0                      | 0                         |
| - Air Conditioner Replacement - Central   | Home  | 0                  |              | 0                      | 0                         |
| Pilots - Rapid Deployment                 |       |                    |              |                        |                           |
| - Air Conditioner Replacement - Room      | Home  | 0                  |              | 0                      | 0                         |
| - Air Conditioner Replacement - Central   | Home  | 0                  |              | 0                      | 0                         |
| - Duct Sealing and Repair                 | Home  | 0                  |              | 0                      | 0                         |
| - Whole House Fans                        | Home  | 0                  |              | 0                      | 0                         |
| - Water Heater Replacement - Gas          | Home  | 0                  |              | 2                      | 0                         |
| - Water Heater Replacement - Electric     | Home  | 0                  |              | 0                      | 0                         |
| - Set-back Thermostats                    | Home  | 0                  |              | 0                      | 0                         |
| - Evaporative Cooler Maintenance          | Home  | 0                  |              | 0                      | 0                         |
| - New Central Return                      | Home  | 0                  |              | 0                      | 0                         |
| Energy Education                          |       |                    |              |                        |                           |
| - Outreach & Assessment                   | Home  | 318                |              | 1288                   | 859                       |
| - In-Home Education                       | Home  | 318                |              | 1511                   | 921                       |
| Education Workshops (EELI)                | Home  | 70                 |              | 1008                   | 1194                      |
| Homes Served                              |       |                    |              |                        |                           |
| Total Number of Homes Treated             | Home  | 336                |              | 1524                   | 938                       |
| Total Number of Homes Weatherized         | Home  | 269                |              | 1142                   | 825                       |

**Table 4A - LIEE Measure Installations**  
**San Diego Gas & Electric**  
**January 2006**

| Metering             | Current Month |          |            | YTD              |            |            | Goal       |                  |                  |                  |
|----------------------|---------------|----------|------------|------------------|------------|------------|------------|------------------|------------------|------------------|
|                      | Base          | SBX1-5   | Total      | % of Total Units | Base YTD   | SBX1-5 YTD | Total      | % of Total Units | Long-Term % Goal | Average % Served |
| Single Family Units  | 232           | 0        | 232        | 69%              | 232        | 0          | 232        | 69.05%           | 53%              | 46%              |
| Multi-Family Units   | 104           | 0        | 104        | 31%              | 104        | 0          | 104        | 30.95%           | 48%              | 54%              |
| <b>Total Units</b>   | <b>336</b>    | <b>0</b> | <b>336</b> |                  | <b>336</b> | <b>0</b>   | <b>336</b> |                  |                  |                  |
| Master-Metered Units | 69            | 0        | 69         | 20.54%           | 69         | 0          | 69         | 21%              | 15%              | 1%               |

**Table 5 - LIEE kWh Savings, kW Demand Reduction, Therm Savings – (SDG&E) - January, 2006**

| Measures                                     | Current Month Completed and Paid |              |              | YTD Completed and Paid |              |                 | Current Month Completed but not Paid |              |                 |
|--|----------------------------------|--------------|--------------|------------------------|--------------|-----------------|--------------------------------------|--------------|-----------------|
|  | kWh (Annual)                     | kW           | Therms       | kWh (Annual)           | kW           | Therms (Annual) | kWh (Annual)                         | kW           | Therms (Annual) |
|  | Base Program                     | Base Program | Base Program | Base Program           | Base Program | Base Program    | Base Program                         | Base Program | Base Program    |
| <b>Furnaces</b>                              |                                  |              |              |                        |              |                 |                                      |              |                 |
| - Repair - Gas                               | 0                                | 0            | 2182         | 0                      | 0            | 2182            | 0                                    | 0            | 2182            |
| - Replacement - Gas                          | 0                                | 0            | 275          | 0                      | 0            | 275             | 0                                    | 0            | 1396            |
| - Repair - Electric                          | 0                                | 0            | 0            | 0                      | 0            | 0               | 0                                    | 0            | 0               |
| - Replacement - Electric                     | 0                                | 0            | 0            | 0                      | 0            | 0               | 0                                    | 0            | 0               |
| <b>Infiltration &amp; Space Conditioning</b> |                                  |              |              |                        |              |                 |                                      |              |                 |
| - Cover Plates/Gaskets                       | 0                                | 0            | 0            | 0                      | 0            | 0               | 0                                    | 0            | 0               |
| - Evaporative Cooler/Air Cond. Covers        | 0                                | 0            | 0            | 0                      | 0            | 0               | 0                                    | 0            | 0               |
| - HVAC Air Filter Replacement                | 0                                | 0            | 0            | 0                      | 0            | 0               | 0                                    | 0            | 0               |
| <b>Weatherization</b>                        |                                  |              |              |                        |              |                 |                                      |              |                 |
| - Ceiling Insulation                         | 0                                | 0            | 72           | 0                      | 0            | 72              | 0                                    | 0            | 549             |
| - Water Heater Blanket                       | 145                              | 0            | 367          | 145                    | 0            | 367             | 322                                  | 0            | 1450            |
| - Low Flow Showerhead                        | 992                              | 0            | 1888         | 992                    | 0            | 1888            | 3120                                 | 0            | 8035            |
| - Weatherstripping                           | 400                              | 0            | 796          | 400                    | 0            | 796             | 5020                                 | 0            | 2567            |
| - Caulking                                   | 309                              | 0            | 708          | 309                    | 0            | 708             | 2152                                 | 0            | 2312            |
| - Minor Home Repairs                         | 379                              | 0            | 598          | 379                    | 0            | 598             | 1531                                 | 0            | 2687            |
| - Attic Access Weatherstripping [1]          | 0                                | 0            | 0            | 0                      | 0            | 0               | 0                                    | 0            | 0               |
| <b>Water Heater Savings</b>                  |                                  |              |              |                        |              |                 |                                      |              |                 |
| - Water Heater Pipe Wrap                     | 0                                | 0            | 17           | 0                      | 0            | 17              | 0                                    | 0            | 107             |
| - Faucet Aerators                            | 369                              | 0            | 754          | 369                    | 0            | 754             | 1244                                 | 0            | 3234            |
| <b>Miscellaneous Measures</b>                |                                  |              |              |                        |              |                 |                                      |              |                 |
| - Attic Ventilation                          | 0                                | 0            | 0            | 0                      | 0            | 0               | 0                                    | 0            | 0               |
| - Auto Sweep                                 | 0                                | 0            | 0            | 0                      | 0            | 0               | 0                                    | 0            | 0               |
| - Door Replacement                           | 0                                | 0            | 0            | 0                      | 0            | 0               | 0                                    | 0            | 0               |
| - Door Threshold                             | 0                                | 0            | 0            | 0                      | 0            | 0               | 0                                    | 0            | 0               |
| - Glass Replacement                          | 0                                | 0            | 0            | 0                      | 0            | 0               | 0                                    | 0            | 0               |
| - Jamb Replacement                           | 0                                | 0            | 0            | 0                      | 0            | 0               | 0                                    | 0            | 0               |
| - Duct Register Sealing                      | 0                                | 0            | 0            | 0                      | 0            | 0               | 0                                    | 0            | 0               |
| <b>Portable Evaporative Coolers</b>          |                                  |              |              |                        |              |                 |                                      |              |                 |
| Permanent Evaporative Coolers                | 0                                | 0            | 0            | 0                      | 0            | 0               | 0                                    | 0            | 0               |
| Compact Fluorescents (inc. porchlights)      | 30281                            | 0            | 0            | 30281                  | 0            | 0               | 135380                               | 0            | 0               |
| Porchlights (fixture replacement or CFBs)    | 938                              | 0            | 0            | 938                    | 0            | 0               | 3629                                 | 0            | 0               |
| <b>Refrigerators</b>                         |                                  |              |              |                        |              |                 |                                      |              |                 |
| 125079                                       | 0                                | 0            | 125079       | 0                      | 0            | 368101          | 0                                    | 0            | 0               |
| <b>Landlord Rebate Pilots</b>                |                                  |              |              |                        |              |                 |                                      |              |                 |
| - Refrigerators                              | 0                                | 0            | 0            | 0                      | 0            | 0               | 0                                    | 0            | 0               |
| - Air Conditioner Replacement - Room         | 0                                | 0            | 0            | 0                      | 0            | 0               | 0                                    | 0            | 0               |
| - Air Conditioner Replacement - Central      | 0                                | 0            | 0            | 0                      | 0            | 0               | 0                                    | 0            | 0               |
| <b>Pilot - Rapid Deployment</b>              |                                  |              |              |                        |              |                 |                                      |              |                 |
| - Air Conditioner Replacement - Room         | 0                                | 0            | 0            | 0                      | 0            | 0               | 0                                    | 0            | 0               |
| - Air Conditioner Replacement - Central      | 0                                | 0            | 0            | 0                      | 0            | 0               | 0                                    | 0            | 0               |
| - Duct Sealing and Repair                    | 0                                | 0            | 0            | 0                      | 0            | 0               | 0                                    | 0            | 0               |
| - Whole House Fans                           | 0                                | 0            | 0            | 0                      | 0            | 0               | 0                                    | 0            | 0               |
| - Water Heater Replacement - Gas             | 0                                | 0            | 0            | 0                      | 0            | 0               | 0                                    | 0            | 38              |
| - Water Heater Replacement - Electric        | 0                                | 0            | 0            | 0                      | 0            | 0               | 0                                    | 0            | 0               |
| - Set-back Thermostats                       | 0                                | 0            | 0            | 0                      | 0            | 0               | 0                                    | 0            | 0               |
| - Evaporative Cooler Maintenance             | 0                                | 0            | 0            | 0                      | 0            | 0               | 0                                    | 0            | 0               |
| - New Central Return                         | 0                                | 0            | 0            | 0                      | 0            | 0               | 0                                    | 0            | 0               |
| <b>Energy Education</b>                      |                                  |              |              |                        |              |                 |                                      |              |                 |
| - Outreach & Assessment                      | 0                                | 0            | 0            | 0                      | 0            | 0               | 0                                    | 0            | 0               |
| - In-Home Education                          | 0                                | 0            | 0            | 0                      | 0            | 0               | 0                                    | 0            | 0               |
| - Education Workshops (EELI)                 | 0                                | 0            | 0            | 0                      | 0            | 0               | 0                                    | 0            | 0               |
| Total Savings                                | 158892                           | 0            | 7658         | 158892                 | 0            | 7658            | 520498                               | 0            | 24565           |

**Table 5A - Average Bill Savings per Customer for Installations Completed and Paid (SDG&E) - January 2006**

|   | Current Month |         |           |
|---|---------------|---------|-----------|
|   | Base          | kWh     | Therm     |
| Annual Savings                          |               | 158,892 | 7,658     |
| Current Rate                            |               | 0.138   | 0.856     |
| Number of Customers                     |               | 336     | 336       |
| Average 1st Year Bill Savings/Customer  | \$            | 84.77   | \$ 84.77  |
| Average Lifecycle Bill Savings/Customer | \$            | 804.31  | \$ 804.31 |

**Table 5B - Average Bill Savings per Customer for Installations Completed but not paid (SDG&E) - January, 2006**

|   | Current Month |         |           |
|---|---------------|---------|-----------|
|   | Base          | kWh     | Therm     |
| Annual Savings                          |               | 520,498 | 24,565    |
| Current Rate                            |               | 0.138   | 0.856     |
| Number of Customers                     |               | 1524    | 1524      |
| Average 1st Year Bill Savings/Customer  | \$            | 60.93   | \$ 60.93  |
| Average Lifecycle Bill Savings/Customer | \$            | 565.33  | \$ 565.33 |

**Table 5C - Average Bill Savings per Customer for Total Installations Paid and not Paid (SDG&E) - January, 2006**

|   | Current Month |         |           |
|---|---------------|---------|-----------|
|   | Base          | kWh     | Therm     |
| Annual Savings                          |               | 679,390 | 32,223    |
| Current Rate                            |               | 0.138   | 0.856     |
| Number of Customers                     |               | 1860    | 1860      |
| Average 1st Year Bill Savings/Customer  | \$            | 65.24   | \$ 65.24  |
| Average Lifecycle Bill Savings/Customer | \$            | 608.50  | \$ 608.50 |

Note : Current rate used to calculate Bill Savings are taken from the 2003 Costs and Bill Savings Standardization Report.

**Table 6 - CARE Program Expenses – San Diego Gas & Electric - January, 2006**

| CARE Program:  | Current Electric |             |         | Current Gas  |              |              | Combined     |              |              | Electric YTD          |                  |              | Gas YTD               |                  |              | Combined YTD |       |        | Budget       |       |              | % YTD / Budget |  |  |
|--|------------------|-------------|---------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------------|------------------|--------------|-----------------------|------------------|--------------|--------------|-------|--------|--------------|-------|--------------|----------------|--|--|
|  | Base Program     | Base        | Program | Base Program | Electric Base Program | Gas Base Program | Base Program | Electric Base Program | Gas Base Program | Base Program | Electric     | Gas   | Gas    | Base Program | Total | Base Program | Total          |  |  |
| Outreach   | \$1,014          | \$414       |         | \$1,428      | \$1,014      |              | \$414        | \$1,428      | \$11,680     | \$16,000              | \$16,000         | \$16,000     | \$16,000              | \$16,000         | \$16,000     | 8.68%        | 8.68% | 9.59%  | 8.1          |       |              |                |  |  |
| - Capitation Fees  | \$22,264         | \$11,136    |         | \$38,400     | \$27,264     |              | \$11,136     | \$38,400     | \$95,535     | \$95,535              | \$95,535         | \$95,535     | \$95,535              | \$95,535         | \$95,535     | 2.88%        | 2.88% | 3.13%  | 2.1          |       |              |                |  |  |
| - Other Outreach   | \$28,278         | \$11,550    |         | \$35,828     | \$28,278     |              | \$11,550     | \$35,828     | \$96,215     | \$95,258              | \$95,258         | \$95,258     | \$95,258              | \$95,258         | \$95,258     | 2.94%        | 2.94% | 3.24%  | 3.1          |       |              |                |  |  |
| Total Outreach   | \$57,542         | \$22,686    |         | \$74,228     | \$57,542     |              | \$22,686     | \$74,228     | \$191,750    | \$191,750             | \$191,750        | \$191,750    | \$191,750             | \$191,750        | \$191,750    | 0.00%        | 0.00% | 0.00%  | 0.1          |       |              |                |  |  |
| Automatic Enrollment   | \$0              | \$0         |         | \$0          | \$0          |              | \$0          | \$0          | \$0          | \$0                   | \$0              | \$0          | \$0                   | \$0              | \$0          |              |       |        |              |       |              |                |  |  |
| Processing/ Certification/ Verification                            | \$12,752         | \$5,209     |         | \$17,961     | \$12,752     |              | \$5,209      | \$17,961     | \$35,589     | \$35,589              | \$35,589         | \$35,589     | \$35,589              | \$35,589         | \$35,589     | 0.00%        | 0.00% | 0.00%  | 0.1          |       |              |                |  |  |
| Billing System Programming   | \$4,476          | \$1,828     |         | \$6,304      | \$4,476      |              | \$1,828      | \$6,304      | \$17,961     | \$18,463              | \$18,463         | \$18,463     | \$18,463              | \$18,463         | \$18,463     | 6.77%        | 6.77% | 7.47%  | 6.1          |       |              |                |  |  |
| Pilots   |                  |             |         |              |              |              |              |              |              |                       |                  |              |                       |                  |              |              |       |        |              |       |              |                |  |  |
| Measurement & Evaluation   | \$0              | \$0         |         | \$0          | \$0          |              | \$0          | \$0          | \$0          | \$0                   | \$0              | \$0          | \$0                   | \$0              | \$0          | 1.68%        | 1.68% | 2.02%  | 1.1          |       |              |                |  |  |
| Regulatory Compliance  | \$7,186          | \$2,395     |         | \$10,121     | \$7,186      |              | \$2,395      | \$7,186      | \$29,355     | \$10,121              | \$10,121         | \$10,121     | \$10,121              | \$10,121         | \$10,121     | 0.00%        | 0.00% | 0.00%  | 0.1          |       |              |                |  |  |
| Other Administration   | \$7,217          | \$2,948     |         | \$10,165     | \$7,217      |              | \$2,948      | \$7,217      | \$29,483     | \$10,165              | \$10,165         | \$10,165     | \$10,165              | \$10,165         | \$10,165     | 6.37%        | 6.37% | 7.03%  | 6.1          |       |              |                |  |  |
| Overhead Costs   |                  |             |         |              |              |              |              |              |              |                       |                  |              |                       |                  |              |              |       |        |              |       |              |                |  |  |
| - LIAB Start-up  | \$0              | \$0         |         | \$0          | \$0          |              | \$0          | \$0          | \$0          | \$0                   | \$0              | \$0          | \$0                   | \$0              | \$0          | 4.69%        | 4.69% | 5.18%  | 4.1          |       |              |                |  |  |
| - LIAB PY Past Year**  | \$0              | \$0         |         | \$0          | \$0          |              | \$0          | \$0          | \$0          | \$0                   | \$0              | \$0          | \$0                   | \$0              | \$0          | 0.00%        | 0.00% | 0.00%  | 0.1          |       |              |                |  |  |
| - LIAB PY Present Year**   | \$0              | \$0         |         | \$0          | \$0          |              | \$0          | \$0          | \$0          | \$0                   | \$0              | \$0          | \$0                   | \$0              | \$0          | 0.00%        | 0.00% | 0.00%  | 0.1          |       |              |                |  |  |
| - CPUC Energy Division   | \$3,070          | \$1,264     |         | \$4,324      | \$3,070      |              | \$1,264      | \$4,324      | \$30,070     | \$1,264               | \$1,264          | \$1,264      | \$1,264               | \$1,264          | \$1,264      | 0.00%        | 0.00% | 0.00%  | 0.1          |       |              |                |  |  |
| Total Oversight Costs  | \$3,070          | \$1,264     |         | \$4,324      | \$3,070      |              | \$1,264      | \$4,324      | \$30,070     | \$1,264               | \$1,264          | \$1,264      | \$1,264               | \$1,264          | \$1,264      | 0.00%        | 0.00% | 0.00%  | 0.1          |       |              |                |  |  |
| TOTAL PROGRAM COSTS  | \$62,979         | \$25,724    |         | \$88,703     | \$62,979     |              | \$25,724     | \$88,703     | \$253,724    | \$88,703              | \$1,712,958      | \$88,703     | \$1,712,958           | \$88,703         | \$88,703     | \$88,703     | 8.85% | 8.85%  | 8.85%        | 8.2   |              |                |  |  |
| CARE Rate Discount   |                  |             |         |              |              |              |              |              |              |                       |                  |              |                       |                  |              |              |       |        |              |       |              |                |  |  |
| Service Establishment Charge Discount                              | \$2,428,874      | \$1,505,470 |         | \$3,934,344  | \$2,428,874  |              | \$1,505,470  | \$2,428,874  | \$3,934,344  | \$2,428,874           | \$2,428,874      | \$2,428,874  | \$2,428,874           | \$2,428,874      | \$2,428,874  | 3.68%        | 3.68% | 4.06%  | 3.1          |       |              |                |  |  |
| TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS                           | \$2,491,853      | \$1,531,194 |         | \$4,023,047  | \$2,491,853  |              | \$1,531,194  | \$4,023,047  | \$36,945,932 | \$9,948,402           | \$9,948,402      | \$9,948,402  | \$9,948,402           | \$9,948,402      | \$9,948,402  | 9.26%        | 9.26% | 15.38% | 10.9         |       |              |                |  |  |
| Indirect Costs <sup>1</sup>  | \$14,891         | \$6,082     |         | \$20,974     | \$14,891     |              | \$6,082      | \$20,974     | \$9,948,402  | \$9,948,402           | \$9,948,402      | \$9,948,402  | \$9,948,402           | \$9,948,402      | \$9,948,402  | 0.00%        | 0.00% | 0.00%  | 0.0          |       |              |                |  |  |
| TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS INCLUDING OTHER INDIRECTS | \$2,506,745      | \$1,537,276 |         | \$4,044,021  | \$2,506,745  |              | \$1,537,276  | \$4,044,021  | \$145,344    | \$145,344             | \$145,344        | \$145,344    | \$145,344             | \$145,344        | \$145,344    | 0.00%        | 0.00% | 0.00%  | 0.0          |       |              |                |  |  |
| KWh Surcharge Exemption  | \$145,344        | \$0         |         |              |              |              |              |              |              |                       |                  |              |                       |                  |              |              |       |        |              |       |              |                |  |  |

<sup>1</sup> The dollars included in the "Indirect Costs" category are included in the rate base and therefore excluded from the total CARE program costs. The indirect / overheads included in the rate base are: Pension & Benefits, Workers Comp., Public Liability & Property Damage, Incentive

**Table 7 - CARE Leveraging and Outreach Contractor Expenses – San Diego Gas & Electric - January,**

| CARE Program              | Electric     | Gas          | Combined     | Combined YTD | Budget       | % YTD / Budget           |
|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------------------|
|                           | Base Program Jan to Date |
| - Contractor A            |              |              |              |              |              |                          |
| - Contractor B            |              |              |              |              | \$0          | 0.00%                    |
| - Contractor C            |              |              |              |              |              |                          |
| - Contractor D            |              |              |              |              |              |                          |
| - Contractor E            |              |              |              |              |              |                          |
| - Contractor F            |              |              |              |              |              |                          |
| - Contractor G            |              |              |              |              |              |                          |
| - Contractor H            |              |              |              |              |              |                          |
| - Contractor I            |              |              |              |              |              |                          |
| - Contractor J            |              |              |              |              |              |                          |
| - Contractor K            |              |              |              |              |              |                          |
| - Contractor L            |              |              |              |              |              |                          |
| - Contractor M            |              |              |              |              |              |                          |
| - Contractor N            |              |              |              |              |              |                          |
| - Contractor O            |              |              |              |              |              |                          |
| - Contractor P            |              |              |              |              |              |                          |
| - Contractor Q            |              |              |              |              |              |                          |
| - Contractor R            |              |              |              |              |              |                          |
| - Contractor S            |              |              |              |              |              |                          |
| - Contractor T            |              |              |              |              |              |                          |
| - Contractor U            |              |              |              |              |              |                          |
| - Contractor V            |              |              |              |              |              |                          |
| - Contractor W            |              |              |              |              |              |                          |
| - Contractor X            |              |              |              |              |              |                          |
| Total Contractor Payments | \$0          | \$0          | \$0          | \$0          | \$0          | 0.00%                    |

SDG&E Rapid Deployment Reports  
January 2006 Compliance Filing - Program Year 2006

**Table 8 - CARE Capitation Fees – (SDG&E) -January, 2006**

| CARE Program:<br>Contractor Name | \$ Electric | \$ Gas | \$ Combined | \$ Combined<br>YTD | Monthly<br>Enrollments | YTD Enrollments | Budget | % of Budget |
|----------------------------------|-------------|--------|-------------|--------------------|------------------------|-----------------|--------|-------------|
| - Contractor 1                   |             |        |             | \$0                | 0                      | 0               | 0      | 0%          |
| - Contractor 2                   |             |        |             | \$0                | 0                      | 0               | 0      | 0%          |
| - Contractor 3                   | \$ 9        | \$ 3   | \$12        | \$12               | 1                      | 1               | 0      | 0%          |
| - Contractor 4                   |             |        |             | \$0                | 0                      | 0               | 0      | 0%          |
| - Contractor 5                   | \$ 114      | \$ 30  | \$144       | \$144              | 12                     | 12              | 0      | 0%          |
| - Contractor 6                   | \$ 806      | \$ 214 | \$1,020     | \$1,020            | 85                     | 85              | 0      | 0%          |
| - Contractor 7                   | \$ 28       | \$ 8   | \$36        | \$36               | 3                      | 3               | 0      | 0%          |
| - Contractor 8                   | \$ 38       | \$ 10  | \$48        | \$48               | 4                      | 4               | 0      | 0%          |
| - Contractor 9                   |             |        |             |                    |                        |                 | 0      | 0%          |
| - Contractor 10                  |             |        |             |                    |                        |                 | 0      | 0%          |
| - Contractor 11                  | \$ 133      | \$ 35  | \$168       | \$168              | 14                     | 14              | 0      | 0%          |
| - Contractor 12                  |             |        |             |                    |                        |                 | 0      | 0%          |
| - Contractor 13                  |             |        |             |                    |                        |                 | 0      | 0%          |
| - Contractor 14                  |             |        |             |                    |                        |                 | 0      | 0%          |
| - Contractor 15                  |             |        |             |                    |                        |                 | 0      | 0%          |
| - Contractor 16                  |             |        |             |                    |                        |                 | 0      | 0%          |
| - Contractor 17                  |             |        |             |                    |                        |                 | 0      | 0%          |
| - Contractor 18                  |             |        |             |                    |                        |                 | 0      | 0%          |
| - Contractor 19                  |             |        |             |                    |                        |                 | 0      | 0%          |
| - Contractor 20                  |             |        |             |                    |                        |                 | 0      | 0%          |
| - Contractor 21                  |             |        |             |                    |                        |                 | 0      | 0%          |
| - Contractor 22                  |             |        |             |                    |                        |                 | 0      | 0%          |
| - Contractor 23                  |             |        |             |                    |                        |                 | 0      | 0%          |
| - Contractor 24                  |             |        |             |                    |                        |                 | 0      | 0%          |
| Total Contractor Payments        | \$ 1,128    | \$ 300 | \$1,428     | \$1,428            | 119                    | 119             | 0      | 0%          |

TABLE 10  
CARE Enrollment, Recertification, and Attrition - San Diego Gas & Electric

|               | Gross Enrollment From Automatic Enrollment | Gross Enrollment From Capitation | Gross Enrollment Other Sources (Not Including Recertification Enrollment) | Total Gross Enrollment B+C+D | Recertification Enrollment E-F | Gross Enrollment From Recertification | Total Adjusted Gross Enrollment G-H | Attrition (Drop Offs) | Net Enrollment G-H | Adjusted Net Enrollment I-F | Total CARE Participants |
|---------------|--|----------------------------------|---|------------------------------|--------------------------------|---------------------------------------|-------------------------------------|-----------------------|--------------------|-----------------------------|-------------------------|
| December-05   |  |                                  |   |                              |                                |                                       |                                     |                       |                    |                             | 205,456                 |
| January-06    | 0  | 62                               |   | 8,072                        | 8,134                          |                                       | 787                                 | 8,921                 | 1,416              | 7,505                       | 212,174                 |
| February-06   |  |                                  |   |                              |                                |                                       |                                     |                       |                    |                             |                         |
| March-06      |  |                                  |   |                              |                                |                                       |                                     |                       |                    |                             |                         |
| April-06      |  |                                  |   |                              |                                |                                       |                                     |                       |                    |                             |                         |
| May-06        |  |                                  |   |                              |                                |                                       |                                     |                       |                    |                             |                         |
| June-06       |  |                                  |   |                              |                                |                                       |                                     |                       |                    |                             |                         |
| July-06       |  |                                  |   |                              |                                |                                       |                                     |                       |                    |                             |                         |
| August-06     |  |                                  |   |                              |                                |                                       |                                     |                       |                    |                             |                         |
| September-06  |  |                                  |   |                              |                                |                                       |                                     |                       |                    |                             |                         |
| October-06    |  |                                  |   |                              |                                |                                       |                                     |                       |                    |                             |                         |
| November-06   |  |                                  |   |                              |                                |                                       |                                     |                       |                    |                             |                         |
| December-06   |  |                                  |   |                              |                                |                                       |                                     |                       |                    |                             |                         |
| <b>Totals</b> | <b>0</b>                                   | <b>62</b>                        | <b>8,072</b>  | <b>8,134</b>                 | <b>787</b>                     | <b>8,921</b>                          | <b>1,416</b>                        | <b>7,505</b>          | <b>6,718</b>       | <b>6,718</b>                | <b>212,174</b>          |

Table 10.1  
DCSD CARE Automatic Enrollment-San Diego Gas and Electric

|   | Data File 1<br>May 2004 | Data File 2<br>Aug 2004 | YTD |
|---|-------------------------|-------------------------|-----|
| File As Received:   |                         |                         |     |
| Number of Records   |                         |                         |     |
| Number on CARE  |                         |                         |     |
| Not Active Accounts                                       |                         |                         |     |
| Name not Matched/Bill                                     |                         |                         |     |
| Account Not Matched                                       |                         |                         |     |
| Ineligible Accounts                                       |                         |                         |     |
| Opt Out Letters Sent                                      |                         |                         |     |
| Enrollment Results:                                       |                         |                         |     |
| Enrolled on CARE from Other Sources During Opt-Out Period |                         |                         |     |
| Number Opting Out   |                         |                         |     |
| Other Non-Eligible Accounts <sup>1</sup>                  |                         |                         |     |
| Pending   |                         |                         |     |
| Number Enrolled   |                         |                         |     |

Note 1: "Other Non-Eligible Accounts" include accounts closed during opt out

Table 11 - CARE Standard Random Verification Results - January, 2006

|                   | Total CARE Population | # of Requested to Verify | % of Population Total | # of Participants Dropped (Due to no response) | # of Participants Dropped (Verified as Ineligible) | Total Dropped | % Dropped through Random Verification | % of Total Population Dropped |
|-------------------|-----------------------|--------------------------|-----------------------|--|--|---------------|---------------------------------------|-------------------------------|
| January-06        | 212,174               | 16                       | 0.01%                 | 0  | 0  | 2             | 2                                     | 0.00%                         |
| February-06       |                       |                          |                       |  |  |               |                                       |                               |
| March-06          |                       |                          |                       |  |  |               |                                       |                               |
| April-06          |                       |                          |                       |  |  |               |                                       |                               |
| May-06            |                       |                          |                       |  |  |               |                                       |                               |
| June-06           |                       |                          |                       |  |  |               |                                       |                               |
| July-06           |                       |                          |                       |  |  |               |                                       |                               |
| August-06         |                       |                          |                       |  |  |               |                                       |                               |
| September-06      |                       |                          |                       |  |  |               |                                       |                               |
| October-06        |                       |                          |                       |  |  |               |                                       |                               |
| November-06       |                       |                          |                       |  |  |               |                                       |                               |
| December-06       |                       |                          |                       |  |  |               |                                       |                               |
| Total For PY 2006 | 212,174               | 16                       | 0.01%                 | 0  | 0  | 2             | 2                                     | 0.00%                         |

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Table 12A  
Rural vs. Urban CARE Enrollments (Electric)

Table 12B  
Rural vs. Urban CARE Enrollments (Gas)

Table 12C  
Rural vs. Urban CARE Enrollments (Total Households)

| County    | Rural # of Eligible | Urban # of Eligible | Rural CARE Enrollments | Urban CARE Enrollments | Total Participants | Penetration |
|-----------|---------------------|---------------------|------------------------|------------------------|--------------------|-------------|
|           |                     |                     | Jan                    | YTD                    | Rural              | Rural       |
| San Diego | 16567               | 303566              | 280                    | 7558                   | 7023               | 42%         |
| Orange    | 0                   | 15115               | 0                      | 296                    | 0                  | #DIV/0!     |
|           |                     |                     |                        |                        |                    | 51%         |

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Table 13A  
Rural LIEE Installations - Electric

| County    | Rural # of Eligible | Homes Treated | Homes Weatherized |
|-----------|---------------------|---------------|-------------------|
|           | January             | YTD           | January           |
| San Diego | 23529               | 1             | 0                 |
| Orange    | 34                  | 0             | 0                 |

Table 13B  
Urban LIEE Installations - Electric

| County    | Urban # of Eligible | Homes Treated | Homes Weatherized |
|-----------|---------------------|---------------|-------------------|
|           | January             | YTD           | January           |
| San Diego | 311052              | 49            | 49                |
| Orange    | 15092               | 0             | 0                 |

Table 13C  
Rural LIEE Installations - Gas

| County    | Rural # of Eligible | Homes Treated | Homes Weatherized |
|-----------|---------------------|---------------|-------------------|
|           | January             | YTD           | January           |
| San Diego | 75929               | 6             | 6                 |
| Orange    | 0                   | 0             | 0                 |

Table 13D  
Urban LIEE Installations - Gas

| County    | Urban # of Eligible | Homes Treated | Homes Weatherized |
|-----------|---------------------|---------------|-------------------|
|           | January             | YTD           | January           |
| San Diego | 313621              | 280           | 280               |
| Orange    | 0                   | 0             | 0                 |

Table 13E  
Rural LIEE Installations - Total Households

| County    | Rural # of Eligible | Homes Treated | Homes Weatherized |
|-----------|---------------------|---------------|-------------------|
|           | January             | YTD           | January           |
| San Diego | 23529               | 7             | 7                 |
| Orange    | 34                  | 0             | 0                 |

Table 13F  
Urban LIEE Installations - Total Households

| County    | Urban # of Eligible | Homes Treated | Homes Weatherized |
|-----------|---------------------|---------------|-------------------|
|           | January             | YTD           | January           |
| San Diego | 311052              | 329           | 329               |
| Orange    | 15092               | 0             | 0                 |

**SUMMARY TABLE 14**  
**CARE PARTICIPATION -- RURAL**

| 2006      | Rural Estimated Eligible | Rural Monthly Paid Capitation Enrollments | Rural Monthly Enrolled By Non-Capitation | Total Rural Enrolled by Month | Rural YTD Enrolled | Rural Total # of CARE Participants | Rural Penetration Rate |
|-----------|--------------------------|---|--|-------------------------------|--------------------|------------------------------------|------------------------|
| January   | 16567                    | N/A                                       | N/A                                      | 280                           | 280                | 7023                               | 42.4%                  |
| February  |                          |   |  |                               |                    |                                    |                        |
| March     |                          |   |  |                               |                    |                                    |                        |
| April     |                          |   |  |                               |                    |                                    |                        |
| May       |                          |   |  |                               |                    |                                    |                        |
| June      |                          |   |  |                               |                    |                                    |                        |
| July      |                          |   |  |                               |                    |                                    |                        |
| August    |                          |   |  |                               |                    |                                    |                        |
| September |                          |   |  |                               |                    |                                    |                        |
| October   |                          |   |  |                               |                    |                                    |                        |
| November  |                          |   |  |                               |                    |                                    |                        |
| December  |                          |   |  |                               |                    |                                    |                        |

| SUMMARY TABLE 15<br>CARE PARTICIPATION -- URBAN |                          |   |  |                            |                    |                                    |                        |
|---|--------------------------|---|--|----------------------------|--------------------|------------------------------------|------------------------|
| 2006  | Urban Estimated Eligible | Urban Monthly Paid Capitation Enrollments | Urban Monthly Enrolled By Non-Capitation | Urban Total Enrolled Month | Urban YTD Enrolled | Urban Total # of CARE Participants | Urban Penetration Rate |
| January   | 318681                   | N/A                                       | N/A                                      | 7854                       | 7854               | 205151                             | 64.4%                  |
| February  |                          |   |  |                            |                    |                                    |                        |
| March   |                          |   |  |                            |                    |                                    |                        |
| April   |                          |   |  |                            |                    |                                    |                        |
| May   |                          |   |  |                            |                    |                                    |                        |
| June  |                          |   |  |                            |                    |                                    |                        |
| July  |                          |   |  |                            |                    |                                    |                        |
| August  |                          |   |  |                            |                    |                                    |                        |
| September                                       |                          |   |  |                            |                    |                                    |                        |
| October   |                          |   |  |                            |                    |                                    |                        |
| November  |                          |   |  |                            |                    |                                    |                        |
| December  |                          |   |  |                            |                    |                                    |                        |

| SUMMARY TABLE 16<br>CARE PARTICIPATION -- COMBINED RURAL & URBAN |                    |                                     |                                    |                         |                              |                  |
|--|--------------------|-------------------------------------|------------------------------------|-------------------------|------------------------------|------------------|
| 2006   | Estimated Eligible | Monthly Paid Capitation Enrollments | Monthly Enrolled by Non-Capitation | Total Enrolled by Month | Total # of CARE Participants | Penetration Rate |
| January  | 335248             | 119                                 | 8,072                              | 8134                    | 8134                         | 212174           |
| February   |                    |                                     |                                    |                         |                              | 63.3%            |
| March  |                    |                                     |                                    |                         |                              |                  |
| April  |                    |                                     |                                    |                         |                              |                  |
| May  |                    |                                     |                                    |                         |                              |                  |
| June   |                    |                                     |                                    |                         |                              |                  |
| July   |                    |                                     |                                    |                         |                              |                  |
| August   |                    |                                     |                                    |                         |                              |                  |
| September  |                    |                                     |                                    |                         |                              |                  |
| October  |                    |                                     |                                    |                         |                              |                  |
| November   |                    |                                     |                                    |                         |                              |                  |
| December   |                    |                                     |                                    |                         |                              |                  |

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SUMMARY TABLE 17  
SUMMARY OF URBAN HOMES TREATED  
(Base Funding)

| 2006      | Total Homes Eligible | Urban Homes Eligible | Urban as a % of Total Eligible | Urban Homes Treated in Month |                                    |   | Total Homes Treated in Month | Urban Homes Treated YTD | Urban Homes Treated as a % of Total Homes Treated YTD |
|-----------|----------------------|----------------------|--------------------------------|------------------------------|------------------------------------|---|------------------------------|-------------------------|---|
|           |                      |                      |                                | Total Homes Treated in Month | Total Urban Homes Treated in Month | Urban Homes Treated in Month as a % of Total Homes Treated in Month |                              |                         |   |
| January   | 335248               | 318681               | 95%                            | 336                          | 329                                | 98%   | 329                          | 336                     | 0%  |
| February  |                      |                      |                                |                              |                                    |   |                              |                         |   |
| March     |                      |                      |                                |                              |                                    |   |                              |                         |   |
| April     |                      |                      |                                |                              |                                    |   |                              |                         |   |
| May       |                      |                      |                                |                              |                                    |   |                              |                         |   |
| June      |                      |                      |                                |                              |                                    |   |                              |                         |   |
| July      |                      |                      |                                |                              |                                    |   |                              |                         |   |
| August    |                      |                      |                                |                              |                                    |   |                              |                         |   |
| September |                      |                      |                                |                              |                                    |   |                              |                         |   |
| October   |                      |                      |                                |                              |                                    |   |                              |                         |   |
| November  |                      |                      |                                |                              |                                    |   |                              |                         |   |
| December  |                      |                      |                                |                              |                                    |   |                              |                         |   |

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| SUMMARY TABLE 21               |                      |                      |                                      |                              |                                    |  |                         |                         |   |
|--------------------------------|----------------------|----------------------|--------------------------------------|------------------------------|------------------------------------|--|-------------------------|-------------------------|---|
| SUMMARY OF RURAL HOMES TREATED |                      |                      |                                      |                              |                                    |  |                         |                         |   |
| (Base Funding)                 |                      |                      |                                      |                              |                                    |  |                         |                         |   |
| 2006                           | Total Homes Eligible | Rural Homes Eligible | Rural Homes as a % of Total Eligible | Total Homes Treated in Month | Total Rural Homes Treated in Month | Rural Homes Treated as a % of Total Homes Treated in Month | Total Homes Treated YTD | Rural Homes Treated YTD | Rural homes Treated as a % of Total Homes Treated YTD |
| January                        | 335248               | 16567                | 5%                                   | 336                          | 7                                  | 2%   | 336                     | 7                       | 2%  |
| February                       |                      |                      |                                      |                              |                                    |  |                         |                         |   |
| March                          |                      |                      |                                      |                              |                                    |  |                         |                         |   |
| April                          |                      |                      |                                      |                              |                                    |  |                         |                         |   |
| May                            |                      |                      |                                      |                              |                                    |  |                         |                         |   |
| June                           |                      |                      |                                      |                              |                                    |  |                         |                         |   |
| July                           |                      |                      |                                      |                              |                                    |  |                         |                         |   |
| August                         |                      |                      |                                      |                              |                                    |  |                         |                         |   |
| September                      |                      |                      |                                      |                              |                                    |  |                         |                         |   |
| October                        |                      |                      |                                      |                              |                                    |  |                         |                         |   |
| November                       |                      |                      |                                      |                              |                                    |  |                         |                         |   |
| December                       |                      |                      |                                      |                              |                                    |  |                         |                         |   |

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SUMMARY TABLE 25  
SUMMARY ENERGY AND BILL SAVINGS BASE PROGRAM  
(Base Funding)

|           | Homes Treated in the Month  |   |       | YTD # of Homes Treated |         |      | First Year Energy savings for Homes Treated YTD |        |     | Lifecycle Cycle Energy Savings for Homes Treated YTD |               |        | First Year Bill savings for Homes Treated YTD |        |        | Lifecycle Bill Savings for Homes Treated YTD |        |  |
|-----------|-----------------------------|---|-------|------------------------|---------|------|---|--------|-----|--|---------------|--------|---|--------|--------|--|--------|--|
| 2006      | # of Homes Treated in Month | Lifecycle Energy Savings for Homes Treated in Month | kWh   | Homes Treated          | Treated | kWh  | Therms  | Therms | kWh | Therms   | Therms        | Therms | Therms  | Therms | Therms | Therms                                       | Therms |  |
| January   | 336                         | 2187307   | 67925 | 336                    | 158892  | 7658 | 0   | 0      | 0   | \$ 28,482.00   | \$ 270,248.00 |        |   |        |        |  |        |  |
| February  |                             |   |       |                        |         |      |   |        |     |  |               |        |   |        |        |  |        |  |
| March     |                             |   |       |                        |         |      |   |        |     |  |               |        |   |        |        |  |        |  |
| April     |                             |   |       |                        |         |      |   |        |     |  |               |        |   |        |        |  |        |  |
| May       |                             |   |       |                        |         |      |   |        |     |  |               |        |   |        |        |  |        |  |
| June      |                             |   |       |                        |         |      |   |        |     |  |               |        |   |        |        |  |        |  |
| July      |                             |   |       |                        |         |      |   |        |     |  |               |        |   |        |        |  |        |  |
| August    |                             |   |       |                        |         |      |   |        |     |  |               |        |   |        |        |  |        |  |
| September |                             |   |       |                        |         |      |   |        |     |  |               |        |   |        |        |  |        |  |
| October   |                             |   |       |                        |         |      |   |        |     |  |               |        |   |        |        |  |        |  |
| November  |                             |   |       |                        |         |      |   |        |     |  |               |        |   |        |        |  |        |  |
| December  |                             |   |       |                        |         |      |   |        |     |  |               |        |   |        |        |  |        |  |
|           |                             |   |       |                        |         |      |   |        |     |  |               |        |   |        |        |  |        |  |

Note : Current rate used to calculate Bill Savings are taken from the 2003 Costs and Bill Savings Standardization Report.

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| SUMMARY TABLE 29                            |       |       |
|---|-------|-------|
| RURAL AND URBAN CAPITATION CONTRACTORS      |       |       |
| CAPITATION CONTRACTORS:                     | Rural | Urban |
| SER/obs for Progress                        |       |       |
| Neighborhood House Association              |       | X     |
| Alliance for African Assistance             |       | X     |
| Chicano Federation                          |       | X     |
| MAAC Project                                |       | X     |
| Metro United Methodist Ministry             |       | X     |
| Campesinos Unidos, Inc.                     |       | X     |
| Vista Community Clinic                      | X     |       |
| City of San Diego Community Service Centers |       | X     |
| Consumer Credit Counseling Services         |       | X     |

| SUMMARY TABLE 30<br>LIEE PENETRATION |                                  |                  |                      | 2006<br>Penetration<br>Rate for<br>Homes<br>Weatherized |
|--------------------------------------|----------------------------------|------------------|----------------------|---|
|                                      | Estimated<br>Eligible in<br>2006 | Homes<br>Treated | Homes<br>Weatherized |   |
| 1992                                 |                                  | 11624            | 11624                |   |
| 1993                                 |                                  | 10388            | 10388                |   |
| 1994                                 |                                  | 8344             | 8344                 |   |
| 1995                                 |                                  | 7395             | 7268                 |   |
| 1996                                 |                                  | 9824             | 7618                 |   |
| 1997                                 |                                  | 9931             | 7676                 |   |
| 1998                                 |                                  | 10838            | 8717                 |   |
| 1999                                 |                                  | 10993            | 7761                 |   |
| 2000                                 |                                  | 13660            | 9893                 |   |
| 2001                                 |                                  | 14834            | 10817                |   |
| 2002                                 |                                  | 14089            | 7908                 |   |
| 2003                                 |                                  | 15706            | 11982                |   |
| 2004                                 |                                  | 14896            | 11780                |   |
| 2005                                 |                                  | 11254            | 9905                 |   |
| 2006 YTD                             | 335248                           | 336              | 269                  |   |
| Total Homes Treated in 14 Years      | 335248                           | 164112           | 131950               | 39.36%  |

**CERTIFICATE OF SERVICE**

I hereby certify that I have this day served a copy of the foregoing **Monthly Report of San Diego Gas & Electric Company on Rapid Deployment Efforts for January 2006** on all parties identified in R.04-01-006 on the attached service list by U. S. mail and electronic mail, and by Federal Express to Commissioner Dian M. Grueneich and Administrative Law Judge Steven Weissman.

Dated at San Diego, California, this 21st day of February.



A handwritten signature in black ink, appearing to read "Adrian Sullivan", is written over a horizontal line. Below the signature, the name "Adrian Sullivan" is printed in a smaller, standard font.