BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA

Order Instituting Rulemaking on the Commission's Proposed Policies and Programs Governing Post-2003 Low Income Assistance Programs.	R.04-01-006; A.04-06-038; A.04-07-002; A.04-07-010; A.04-07-011; A.04-07-012; A.04-07-013; A.04-07-014; A.0407015; A.04-07-020; A.04-07-027; A.0407050.

MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U902 M) ON RAPID DEPLOYMENT EFFORTS FOR APRIL 2005

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May 20, 2005

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MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY ON RAPID DEPLOYMENT EFFORTS IN LOW-INCOME PROGRAMS FOR APRIL 2005

I. INTRODUCTION

In D.01-05-033 the Commission directed San Diego Gas & Electric Company (SDG&E) and the other Investor Owned Utilities (IOUs) to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

On May 22, 2002, the IOUs held a conference call with the Energy Division and the Office of Ratepayer Advocates (ORA) to assess Rapid Deployment Reporting. The parties agreed that the utilities would submit a more thorough monthly RD report to the Commission every three months -- with the first one being the previously-submitted May report and future reports due in August of 2002, November of 2002 and February of 2003, continuing every three months until such time that a change to RD reporting was made. It was also agreed that only certain tables and a brief narrative highlighting RD activities were required from the

utilities in other months. This forth report for PY2005 includes a narrative of April program activities narrative tables containing information on outreach activities, and detailed quantitative tables on year-to-date costs and results.

In April 2004, the utilities met with the Energy Division and ORA to discuss proposed changes to the reports, which would eliminate references to SBX1 5 and combine some information while retaining sufficient information for the programs to be assessed. Starting with the May 21, 2004 report, SDG&E has eliminated the references to SBX1 5 including Tables 3 and 9 as agreed to by the ED and ORA. Table numbering and column and row headings have not been changed to avoid confusion if comparisons are made with earlier reports.

In an Assigned Commissioner's Ruling dated May 5, 2004, the utilities were directed to include in their October report information on the implementation of automatic enrollment with the Department of Community Services and Development (DCSD), and then to continue to report on automatic enrollment on a quarterly basis. Table 10.1 is included in this quarterly report.

In D.02-07-033, the Commission authorized the IOUs to update their CARE and LIEE eligibility customer estimates using Census 2000 data. In accordance with that Decision, SDG&E has updated its eligibility estimates for PY2005 and have included them in the "Revisions to the Annual Estimates of CARE Eligible Customers and Related Information" filed with the Commission on December 28, 2004, by Southern California Edison, on behalf of the IOUs.. Pending Commission action on those filings, SDG&E is using the updated eligibility information to provide information on CARE and LIEE customer participation and penetration for PY2005.

II. LOW INCOME ENERGY EFFICIENCY (LIEE)

APRIL RESULTS—INSTALLATIONS

During April, SDG&E weatherized 807 homes, and replaced 407 refrigerators including only those invoices that are completed and paid.

OUTREACH AND LEVERAGING

In PY2005, SDG&E is continuing to combine its LIEE outreach with CARE outreach activities in order to leverage outreach efforts and to provide customers with knowledge of, and access to, all customer assistance programs offered by SDG&E. During April SDG&E leveraged LIEE outreach with other customer assistance outreach efforts at the community events discussed in the CARE Outreach & Leveraging section below. SDG&E is continuing the following LIEE directed outreach and leveraging efforts in PY2005:

- Identifying, qualifying, and enrolling customers for LIEE services by SDG&E's prime contractor;
- Using the CARE participant database information by the prime contractor when conducting LIEE outreach;
- Employing additional English/Spanish Energy Specialists, an English/Vietnamese Energy Specialist, an Arabic/English Energy Specialist and an English/Farsi Energy Specialist to better serve the diverse population with the San Diego area, and;
- Presetting appointments with potentially qualified customers.

Customer Satisfaction

One quality assurance procedure used in SDG&E's LIEE program requests customers fill out a survey on the program and the services completed in their homes. Comments received from customers for the month of April 2005:

- Very helpful during the whole process
- Very professional and friendly
- Very helpful program
- Everyone was nice

LIEE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

SDG&E incurred minimal program costs during April as invoices from installation contractors had not yet been processed and received.

III. CALIFORNIA ALTERNATE RATES FOR ENERGY

APRIL CARE ENROLLMENT RESULTS

CARE enrollments in SDG&E's electric service CARE program during April totaled 3,440, and enrollments in SDG&E's gas service CARE program during April totaled 2,135. In January 2005, SDG&E began its targeted mailing campaign to low-income areas within its service territory. As a result of the mailing to 30,000 customers, we received 6,514 CARE Direct Mail applications and were able to enrolled 4,947 customers in CARE. SDG&E's estimated penetration rate for the electric service CARE program at the end of April was 69.6% and the for the gas CARE service program it was 70.5%.

APRIL OUTREACH AND LEVERAGING

During April 2005, SDG&E representatives made 4 presentations on SDG&E's customer assistance programs and assisted with CARE enrollments at community events or local agency meetings including:

- MS Walk - Fundraiser for Multiple Sclerosis (MS) – Approximately 150 San Diego Customers
- 28th Annual California Conference On American Indian Education – Approximately 200 San Diego Customers
- 15th Annual Parenting Conference and Resource Fair – Approximately 200 El Cajon residents
- 20th annual Linda Vista Multicultural Fair and Parade – Approximately 1,000 Linda Vista Customers
- Chicano Day Celebration – Approximately 500 San Diego Customers
- Fiesta Cinco De Mayo – Approximately 1,000 San Diego Customers

CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

In April, SDG&E incurred approximately $123 thousand in outreach and administrative expenses. CARE discount charges for April are $2.5 million combined gas and electric discounts. Total expenditures are 35% of the 2005 CARE budget. Actual expenses are compared to budgeted figures for April in Table 6.

IV. CONCLUSION

SDG&E continues to implement its LIEE and CARE program efforts with the goal of providing as many qualified customers as possible with services during PY2005.

Respectfully submitted,

By: _____

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May 20, 2005

SDG&E Rapid Deployment Compliance Filing
April 21, 2005
Table B – SDG&E CARE Outreach and Leveraging Through 2005

Activity	Summary	Timeline	Status/Results/Cost
January 2005			
CAL Works **EVENT**	Information booth providing material on all Customer Assistance programs and services.	01/14/05	25 participates of CAL Works of El Cajon
7th Annual Downtown Multicultural Festival **EVENT**	Information booth providing material on all Customer Assistance programs and services.	01/15/05	1,000 Customers of San Diego attended this event
Consumer Credit Counseling **SEMINAR**	Financial seminar providing information on all Customer Assistance programs and services.	01/20/05	40 seniors from Lemon Grove
Consumer Credit Counseling **SEMINAR**	Financial seminar providing information on all Customer Assistance programs and services.	01/24/05	50 seniors from El Cajon
CAL Works **EVENT**	Information booth providing material on all Customer Assistance programs and services.		35 participates of CAL Works of La Mesa
CARE/FERA applications sent/Customer Call Center	CARE/FERA applications mailed per customers request.	January 2005	5258 - English 1459 - Spanish 6 – Vietnamese
CARE/FERA Capitation Contractors	9 Agencies submitted applications	January 2005	286 Applications received

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SDG&E Rapid Deployment Compliance Filing
April 21, 2005
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Activity	Summary	Timeline	Status/Results/Cost
February 2005			
Consumer Credit Counseling **SEMINAR**	Financial seminar providing information on all Customer Assistance programs and services.	02/04/05	20 seniors from Chula Vista
Senior Vitality Expo **EVENT**	Information booth providing material on all Customer Assistance programs and services.	02/09/05	200 seniors
Consumer Credit Counseling **SEMINAR**	Financial seminar providing information on all Customer Assistance programs and services.	02/11/05	56 seniors from Santee
Sharp Women's Health Symposium **EVENT**	Information booth providing material on all Customer Assistance programs and energy efficiency programs and services	2/12/05	200 customers from San Diego
TET Celebration **EVENT**	Information booth providing material on all Customer Assistance programs and services	2/12 & 2/13/05	150 customers from Normal Heights
23rd Annual Chinese New Year Cultural Fair **EVENT**	Information booth providing material on all Customer Assistance programs and services	02/13/05	30 customers from City Heights
Consumer Credit Counseling **SEMINAR**	Financial seminar providing information on all Customer Assistance programs and services.	02/16/05	20 seniors from San Diego

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Activity	Summary	Timeline	Status/Results/Cost
Interfaith Community Services **EVENT**	Information booth providing material on all Customer Assistance programs and services	2/16/05	20 customers from Escondido
Lemon Grove Community Family Night **EVENT**	Financial seminar providing information on all Customer Assistance programs and services.	2/18/05	100 customers from Lemon Grove
Project CARE – Senior **EVENT**	Information booth providing material on all Customer Assistance programs and services	2/22/05	40 customers from San Marcos
Cal Works **PRESENTATION**	Presentation given regarding all Customer Assistance programs and services	2/23/05	35 customers from La Mesa
Senior Housing Expo **EVENT**	Information booth providing material on all Customer Assistance programs and services	2/23/05	250 customers from La Mesa
Kurdish Human Rights Watch **EVENT**	Information booth providing material on all Customer Assistance programs and services	2/24/05	20 customers from El Cajon
New Immigrants Class **PRESENTATION**	Presentation given regarding all Customer Assistance programs and services	2/25/05	14 customers from El Cajon
Consumer Credit Counseling **SEMINAR**	Financial seminar providing information on all Customer Assistance programs and services.	2/16/05	20 seniors from Poway
13th Annual Heritage Day Festival and Parade **EVENT**	Information booth providing material on all Customer Assistance programs and services	2/26/04	500 customers from San Diego

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Table B – SDG&E CARE Outreach and Leveraging Through 2005

Activity	Summary	Timeline	Status/Results/Cost
CARE/FERA applications sent/Customer Call Center	CARE/FERA applications mailed per customers request.	February 2005	4378 – English 1279 – Spanish 4 – Vietnamese
CARE/FERA Capitation Contractors	9 Agencies submitted applications	February 2005	319 Applications received

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Activity	Summary	Timeline	Status/Results/Cost
March 2005			
Catholic Charities **PRESENTATION**	Presentation given regarding all Customer Assistance programs and services	3/2/05	50 customers from San Diego
North County Interfaith Council **PRESENTATION**	Presentation given regarding all Customer Assistance programs and services	3/4/05	10 Caseworkers from the Interfaith Council
Girl Scouts Family Night **EVENT**	Information booth providing material on all Customer Assistance programs and services	3/4/05	100 customers from San Diego
Ocean Beach Kite Festival **EVENT**	Information booth providing material on all Customer Assistance programs and services	3/5/05	500 customers from Ocean Beach
3rd Annual San Marcos Carnival of Cultures **EVENT**	Information booth providing material on all Customer Assistance programs and services	3/6/05	2,000 customers from San Marcos
Consumer Credit Counseling **SEMINAR**	Financial seminar providing information on all Customer Assistance programs and seervices.	3/8/05	15 seniors from Oceanside
Visions From the Summit-Aging & Independence Services **EVENT**	Information booth providing material on all Customer Assistance programs and services	3/9/05	200 customers from San Diego
MS Society Members **MEETING**		3/10/05	20 members of the MS Society San Diego

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SDG&E Rapid Deployment Compliance Filing
April 21, 2005
Table B – SDG&E CARE Outreach and Leveraging Through 2005

Activity	Summary	Timeline	Status/Results/Cost
Celebrate Your Health Fair **EVENT**	Information booth providing material on all Customer Assistance programs and services	3/12/05	225 customers from Fallbrook
Feria de Salud **EVENT**	Information booth providing material on all Customer Assistance programs and services	3/12/05	200 customers from Vista
Consumer Credit Counseling **SEMINAR**	Financial seminar providing information on all Customer Assistance programs and services.	3/14/05	15 seniors from Oceanside Senior Center
Vista Del mar Senior Community-Health Fair **EVENT**	Information booth providing material on all Customer Assistance programs and services	3/15/05	75 seniors from Vista
Jewish Family Services **EVENT**	Information booth providing material on all Customer Assistance programs and services	3/15/05	7 customers from San Diego
Lighting Turn-In Event ****MILITARY ONLY**** **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	3/15/05	62 Military customers
Youth Explosion Community Fair **EVENT**	Information booth providing material on all Customer Assistance programs and services	3/19/05	350 customers from San Diego
Lighting Turn-In Event **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	3/19/05	127 customers from Ramona*

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SDG&E Rapid Deployment Compliance Filing
April 21, 2005
Table B – SDG&E CARE Outreach and Leveraging Through 2005

Activity	Summary	Timeline	Status/Results/Cost
9th Annual Rolando Street Fair **EVENT**	Information booth providing material on all Customer Assistance programs and services	3/20/05	1,500 customers from San Diego
Consumer Credit Counseling **SEMINAR**	Financial seminar providing information on all Customer Assistance programs and services.	3/23/05	15 seniors from North Park
Lighting Turn-In Event **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	3/26/05	144 customers from San Diego
Consumer Credit Counseling **SEMINAR**	Financial seminar providing information on all Customer Assistance programs and services.	3/28/05	15 seniors from San Diego
Petco Employee's Fair **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	3/29/05	25 customers from San Diego
CARE/FERA applications sent/Customer Call Center	CARE/FERA applications mailed per customers request.	March 2005	5462 – English 1529 – Spanish 10 – Vietnamese
CARE/FERA Capitation Contractors	9 Agencies submitted applications	March 2005	500 Applications received
Consumer Credit Counseling **SEMINAR**	Financial seminar providing information on all Customer Assistance programs and services	4/6/05	25 Seniors from San Diego
City of Chula Vista Branch Office **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/8/05	60 customers visited booth with 13 who signed up for CARE

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Big Kmart - Employee Presentation & Ltg Exchange **PRESENTATION**	Presentation given regarding all Customer Assistance programs and services.	4/8/05	20 employees and 7 CARE sign ups.
MS Walk - Fundraiser for Multiple Sclerosis (MS) **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/10/05	150 customers from San Diego
28th Annual California Conference On American Indian Education **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	411-4/13/05	200 customers from San Diego
Customer Assistance Presentation to Joslyn Senior Center **PRESENTATION**	Presentation given regarding all Customer Assistance programs and services	4/12/05	15 Customers from San Diego
SDG&E Lighting Turn - In Event MILITARY ONLY*** **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	4/15/05	100 Customers from the Military
SDG&E Booth - "The Possible Dream" **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/16/05	200 Customers from San Marcos
Parent Expo **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/16/05	1000 Customers from San Diego

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North Central Public Health Clinic **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/16/05	100 Customers from Pacific Beach
SDG&E Lighting Turn-In Event Monte Vista High School **EVENT**	Event booth providing lighting exchange and material on all Customer Assistance programs & services	4/17/05	200 Customers from Spring Valley
Red Cross WIC **PRESENTATION**	Presentation given regarding all Customer Assistance programs and services	4/19/05	30 Customers from San Diego
MASS MARKETS EVENT - Earth Day **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/22/05	1200 Customers from San Juan Capistrano
MASS MARKETS EVENT - Nokia Environmental Fair **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/22/05	60 Customers from San Diego
15th Annual Parenting Conference and Resource Fair **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/22/05	200 Customers from El Cajon
Eastlake Homeowners Assn Community Fair **PRESENTATION**	Presentation given regarding all Customer Assistance programs and services	4/23/05	150 Customers from Chula Vista

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MASS MARKETS EVENT - Day of the Child **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/23/05	1000 Customers from Chula Vista
20th annual Linda Vista Multicultural Fair and Parade **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/23/05	1000 Customers from Linda Vista
Chicano Day Celebration **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/23/05	500 Customers from San Diego
Poway Spring Fest 2005 **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/24/05	400 Customers from Poway
Rancho Bernardo Earth Day Festival **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/24/05	200 Customers from Rancho Bernardo
SDG&E Booth - Third Annual Career Fair **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/27/05	150 Customers from San Ysidro
SDGE Presentation & Lighting Exchange ACS **EVENT**	Presentation given regarding all Customer Assistance programs and services	4/28/05	35 Customers from San Diego
Fiesta Cinco De Mayo 2005 **EVENT**	Information booth providing material on all Customer Assistance and energy efficiency programs and services	4/30/05	1000 Customers from San Diego

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CARE/FERA applications sent/Customer Call Center	CARE/FERA applications mailed per customers request.	March 2005	4132 – English 1170 – Spanish 7 – Vietnamese
CARE/FERA Capitation Contractors	9 Agencies submitted applications	March 2005	58 Applications received

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SDG&E Compliance Filing
February 22, 2005
Table C – SDG&E CARE Media Outreach

Media Initiative	Summary	Timeline
Vietnamese Market	For four weeks starting on Feb. 21, an in-language Vietnamese CARE print ad ran in: ▪ *Tieng Viet* ▪ *Nguoi Viet* ▪ *Saigon Nho* ▪ *Thuong Mai* In addition, program sponsorship messages was heard on TNTR, a subscriber-based Vietnamese radio station based in San Diego, in February	Print: 4-week flight starting 2/21 through 3/20 Radio: 2/21 through 3/20 ---------- CARE enrollments for 2005: 52 For April: 12

SDG&E Compliance Filing
February 22, 2005
Table C – SDG&E CARE Media Outreach

Chinese Market	A Chinese CARE ad ran in three publications in late February: ▪ *American Chinese Times* ▪ *Chinese News* ▪ *We Chinese in America* (monthly)	Print: 4-week flight starting 2/21 through 3/20 ---------- CARE enrollments for 2005: 18 For April: 5
African American Market	*Voice & Viewpoint*, the largest African-American newspaper in the San Diego region, ran a CARE print ad in early March.	Print: 4/28 insertion date ---------- CARE enrollments for 2005: 0 For April: 0
Spanish Market	La Nueva and K-Love, the two top Spanish language radio stations in San Diego, will run a :60 spot beginning in late February. Ad-libs by DJs will also be used throughout the year. A Spanish CARE print ad ran in *El Latino* and the *Pennysaver* in March.	Radio: 4-week flight from 2/28 through 4/3 (dark the week of 3/14) Print: 3-week flight from 3/9 through 3/21. ---------- CARE enrollment through 2005: 10 For April: 2
Senior Market	An English print ad will run in *Senior Life* during the month of March.	Print: March issue CARE enrollments for 2005: 12 For April: 0

SDG&E Compliance Filing
February 22, 2005
Table C – SDG&E CARE Media Outreach

General Market	Targeting specific geographic communities in San Diego that have been ranked as having large low-income populations, SDG&E will run page dominant print ads in local newspapers starting in late April. Targeted newspapers are: • *North County Times* – Oceanside Zone • *Pennysaver* (select zones) A new 30-second TV spot will on seven local TV stations in 2005 beginning in late April: • KFMB, Channel 8 • KGTV, Channel 10 • KNSD, Channel 7/39 • KSWB, Channel 5 • KUSI, Channel 9/51 • XETV, Channel 6 • XUPN, Channel 13	Print: 5-week flight from 4/24 through 5/28 (dark the week of 5/8) TV: 5-week flight from 4/25 through 5/29 (dark the week of 5/10) ---------- English CARE enrollment through 2005: 111 For April: 14
Military	In late April, the English print ad ran will run in the *Navy Compass*.	Print: 4/28 insertion date ---------- CARE enrollments for 2005: 3 For April: 1

	A	B	F	J	N	R	V	Z	AA	AF	AJ	AK	AP
1	**Table 1 - LIEE Program Expenses – (SDG&E) - April, 2005**												
2		Electric	Gas	Combined	Electric YTD	Gas YTD	Combined YTD	Budget			% YTD / Budget		
3													
4	LIEE Program:	Base Program	Base Program	Base Program	Base Program	Base Program	Base Program	Electric Base Program	Gas Base Program	Base Program	Electric Base Program	Gas Base Program	Base Program
5	Energy Efficiency												
6	- Gas Appliances	$0	$73,070	$73,070	$0	$275,907	$275,907	$0	$919,943	$919,943	0.0%	30.0%	30.0%
7	- Electric Appliances	$346,327	$0	$346,327	$1,306,762	$0	$1,306,762	$4,349,064		$4,349,064	30.0%	0.0%	30.0%
8	- Weatherization	$0	$311,499	$311,499	$0	$942,412	$942,412		$3,924,924	$3,924,924	0.0%	24.0%	24.0%
9	- Outreach and Marketing	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.0%	0.0%	0.0%
10	- In Home Energy Education	$56,752	$56,752	$113,504	$176,889	$176,889	$353,779	$622,146	$622,146	$1,244,291	28.4%	28.4%	28.4%
11	- Education Workshops (EELI)	$3,001	$750	$3,751	$21,941	$5,215	$27,156	$214,486	$53,621	$268,107	10.2%	9.7%	10.1%
12	Energy Efficiency TOTAL	$406,080	$442,071	$848,151	$1,505,593	$1,400,423	$2,906,016	$5,185,695	$5,520,634	$10,706,329	29.0%	25.4%	27.1%
13	Landlord Rebate Pilots												
14	- Refrigerator	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.0%	0.0%	0.0%
15	- A/C Replacement - Room	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.0%	0.0%	0.0%
16	- A/C Replacement - Central	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.0%	0.0%	0.0%
17	Pilots												
18	- Pilot (Cool Zones)	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.0%	0.0%	0.0%
19	- Pilot (B)	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.0%	0.0%	0.0%
20	Pilots TOTAL	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.0%	0.0%	0.0%
21	Training Center	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.0%	0.0%	0.0%
22	Inspections	$3,290	$3,290	$6,579	$14,889	$14,890	$29,779	$243,024	$243,024	$486,048	6.1%	6.1%	6.1%
23	Advertising	$18,891	$18,891	$37,782	$37,437	$37,437	$74,874	$125,000	$125,000	$250,000	29.9%	29.9%	29.9%
24	M&E Studies	$0	$0	$0	$0	$0	$0	$25,000	$25,000	$50,000	0.0%	0.0%	0.0%
25	Regulatory Compliance	$9,903	$9,903	$19,807	$35,622	$35,623	$71,246	$100,000	$100,000	$200,000	35.6%	35.6%	35.6%
26	Other Administration	$46,340	$46,640	$92,980	$236,922	$237,194	$474,117	$281,807	$281,807	$563,614	84.1%	84.2%	84.1%
27	Oversight Costs												
28	- LIAB Start-up	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.0%	0.0%	0.0%
29	- LIAB PY Past Year**	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.0%	0.0%	0.0%
30	- LIAB PY Present Year**	$0	$0	$0	$0	$0	$0	$0	$0	$0	0.0%	0.0%	0.0%
31	- CPUC Energy Division	$1,049	$989	$2,038	$4,740	$4,464	$9,203	$10,500	$10,500	$21,000	45.1%	42.5%	43.8%
32	Total Oversight Costs	$1,049	$989	$2,038	$4,740	$4,464	$9,203	$10,500	$10,500	$21,000	45.1%	42.5%	43.8%
33													
34	TOTAL LIEE COSTS	$485,553	$521,784	$1,007,337	$1,835,203	$1,730,032	$3,565,235	$5,971,026	$6,305,965	$12,276,992	30.7%	27.4%	29.0%
35	Indirect Costs	$16,719	$16,820	$33,539	$79,117	$73,714	$152,831			$0	0.0%	0.0%	0.0%
36	CO Test Costs		$20,288	$20,288	$0	$62,639	$62,639			$0	0.0%	0.0%	0.0%
37	Total Program Costs	$502,272	$558,892	$1,061,164	$1,914,321	$1,866,385	$3,780,705	$5,971,026	$6,305,965	$12,276,992	32.1%	29.6%	30.8%
38													
39													
40	[1] The dollars included in the "Indirects" category are for the overheads associated with Vacation & Sick, Payroll Taxes and intercompany billings and are included in the total DAP program costs.												
41	[2] The dollars included in the "Other Indirects" category are included in rate base and therefore excluded from the DAP Total Program costs.												
42	The indirects / overheads included in the rate base are: Pension & Benefits, Workers Compensation,												
43	Public Liability & Property Damage, Incentive Compensation, and Purchasing, Fleet, & Wharehouse.												

	A	B	F	J	N	R	V
1	**Table 2 - LIEE Direct Purchase and Installation Contractor Expenses – (SDG&E) - April, 2005**						
2		Electric	Gas	Combined	Combined YTD	Budget	% YTD / Budget
3							
4	LIEE Program:	Base Program	Base Program	Base Program	Base Program	Base Program	Base Program
5	Contractor Name						
6	- Contractor A	$7,442	$66,979	$74,421	$232,936	$0	0%
7	- Contractor B	$6,680	$60,117	$66,797	$195,937	$0	0%
8	- Contractor C	$2,821	$25,392	$28,214	$93,657	$0	0%
9	- Contractor D	$5,107	$45,967	$51,075	$143,011	$0	0%
10	- Contractor E	$5,826	$52,434	$58,260	$179,407	$0	0%
11	- Contractor F	$0	$1,725	$1,725	$9,195	$0	0%
12	- Contractor G	$0	$0	$0	$11,618	$0	0%
13	- Contractor H	$0	$0	$0	$8,340	$0	0%
14	- Contractor I	$0	$0	$0	$0	$0	0%
15	- Contractor J	$45,760	$411,836	$457,595	$1,641,233	$0	0%
16	- Contractor K	$635	$5,719	$6,355	$37,015	$0	0%
17	- Contractor L	$435	$3,915	$4,350	$22,893	$0	0%
18	- Contractor M	$264	$2,378	$2,642	$21,653	$0	0%
19	- Contractor N	$476	$4,280	$4,756	$21,887	$0	0%
20							
21							
22							
23							
24							
25	Total Contractor Payments	$75,446	$680,743	$756,190	$2,618,782	$0	0%

	A	B	C	G	K	O
1	**Table 4 . - LIEE Measure Installations – (SDG&E) - April, 2005**					
2			Current Month		Current Month	YTD
3			Completed and Paid	Completed but not Paid	Initiated but not completed	Completed and Paid
4						
5	Measures	Units	Base Program	Base Program	Base Program	Base Program
6	Furnaces					
7	- Repair - Gas	Home	3	4	82	28
8	- Replacement - Gas	Home	9	24	30	63
9	- Repair - Electric	Home	0	0	0	0
10	- Replacement - Electric	Home	0	0	0	0
11						
12	Infiltration & Space Conditioning					
13	- Cover Plates/Gaskets	Home	648	596	774	1151
14	- Evaporative Cooler/Air Cond. Covers	Home	0	2	3	8
15	- HVAC Air Filter Replacement	Home	0	0	0	0
16						
17	Weatherization					
18	- Ceiling Insulation	Home	43	24	36	105
19	- Water Heater Blanket	Home	119	166	106	352
20	- Low Flow Showerhead	Home	777	789	934	2404
21	- Weatherstripping	Home	755	696	909	2189
22	- Caulking	Home	709	666	873	2089
23	- Minor Home Repairs	Home	404	402	544	1280
24	- Attic Access Weatherstripping [1]	Home	0	0	0	0
25						
26	Water Heater Savings					
27	- Water Heater Pipe Wrap	Home	21	36	19	58
28	- Faucet Aerators	Home	750	760	917	2285
29						
30	Miscellaneous Measures					
31	- Attic Ventilation	Home	3	5	8	15
32	- Auto Sweep	Home	0	0	0	4
33	- Door Replacement	Home	161	138	203	511
34	- Door Threshold	Home	156	148	229	550
35	- Glass Replacement	Home	78	95	104	256
36	- Jamb Replacement	Home	8	3	7	26
37	- Duct Register Sealing	Home	0	0	19	1
38						
39	Portable Evaporative Coolers	Home	0	0	0	0
40	Permanent Evaporative Coolers	Home	1	0	4	8
41						
42	Compact Fluorescents (inc. porchlights)	Home	3264	3830	4709	10738
43	Porchlights (fixture replacement or CFBs)	Home	57	68	73	153
44						
45	Refrigerators	Home	407	444	519	825
46						
47	Landlord Rebate Pilots					
48	- Refrigerators	Home	0	0	2	0
49	- Air Conditioner Replacement - Room	Home	0	0	0	0
50	- Air Conditioner Replacement - Central	Home	0	0	0	0
51						
52	Pilots - Rapid Deployment					
53	- Air Conditioner Replacement - Room	Home	0	0	1	2
54	- Air Conditioner Replacement - Central	Home	0	0	0	0
55	- Duct Sealing and Repair	Home	0	0	0	0
56	- Whole House Fans	Home	0	0	0	0
57	- Water Heater Replacement - Gas	Home	0	0	0	0
58	- Water Heater Replacement - Electric	Home	0	0	0	0
59	- Set-back Thermostats	Home	0	0	0	0
60	- Evaporative Cooler Maintenance	Home	0	0	0	0
61	- New Central Return	Home	0	0	0	0
62						
63	Energy Education					
64	- Outreach & Assessment	Home	825	907	0	2555
65	- In-Home Education	Home	820	969	1241	2614
66	- Education Workshops (EELI)	Home	1632	1849	809	4201
67						
68	Homes Served					
69	Total Number of Homes Treated	Home	835	1876	1241	2661
70	Total Number of Homes Weatherized	Home	807	820	982	2492

	A	B	D	E	F	H	I	J	K
1	**Table 4A - LIEE Measure Installations**								
2	**San Diego Gas & Electric**								
3	**April 2005**								
4									
5		**Current Month**			**YTD**			**Goal**	
6	**Metering**	**Base**	**Total**	**% of Total Units**	**Base YTD**	**Total**	**% of Total Units**	**Long-Term % Goal**	**Average % Served 1997 - 2005**
7	Single Family Units	557	557	67%	1,679	1,679	63.10%	53%	46%
8	Multi-Family Units	278	278	33%	982	982	36.90%	48%	54%
9	**Total Units**	835	835		2,661	2,661			
10	Master-Metered Units	72	72	8.62%	180	180	7%	15%	1%

	A	B	F	J	N	R	V	Z	AD	AH
1	Table 5 - LIEE kWh Savings, kW Demand Reduction, Therm Savings – (SDG&E) - April, 2005									
2	Measures	Current Month Completed and Paid			YTD Completed and Paid			Current Month Completed but not Paid		
3		kWh (Annual)	kW	Therms	kWh (Annual)	kW	herms (Annu	kWh (Annual)	kW	Therms (Annual)
4										
5		Base Program	Base Program	Base Program	Base Program	Base Program	Base Program	Base Program	Base Program	Base Program
6	Furnaces									
7	- Repair - Gas	0	0	75	0	0	707	0	0	100
8	- Replacement - Gas	0	0	350	0	0	2461	0	0	902
9	- Repair - Electric	0	0	0	0	0	0	0	0	0
10	- Replacement - Electric	0	0	0	0	0	0	0	0	0
11										
12	Infiltration & Space Conditioning									
13	- Cover Plates/Gaskets	0	0	0	0	0	0	0	0	0
14	- Evaporative Cooler/Air Cond. Covers	0	0	0	4	0	37	1	0	11
15	- HVAC Air Filter Replacement	0	0	0	0	0	0	0	0	0
16										
17	Weatherization									
18	- Ceiling Insulation	1143	0	950	2791	0	2321	638	0	530
19	- Water Heater Blanket	2277	0	1082	6994	0	3267	3159	0	1518
20	- Low Flow Showerhead	10629	0	5141	33709	0	16017	10939	0	5240
21	- Weatherstripping	1320	0	2498	3831	0	7558	1218	0	2397
22	- Caulking	1083	0	2197	3270	0	6807	1035	0	2120
23	- Minor Home Repairs	1695	0	2091	5461	0	6836	1721	0	2162
24	- Attic Access Weatherstripping [1]	0	0	0	0	0	0	0	0	0
25										
26	Water Heater Savings									
27	- Water Heater Pipe Wrap	146	0	73	388	0	208	269	0	130
28	- Faucet Aerators	4059	0	2019	12741	0	6276	4164	0	2063
29										
30	Miscellaneous Measures									
31	- Attic Ventilation	0	0	0	0	0	0	0	0	0
32	- Auto Sweep	0	0	0	0	0	0	0	0	0
33	- Door Replacement	0	0	0	0	0	0	0	0	0
34	- Door Threshold	0	0	0	0	0	0	0	0	0
35	- Glass Replacement	0	0	0	0	0	0	0	0	0
36	- Jamb Replacement	0	0	0	0	0	0	0	0	0
37	- Duct Register Sealing	0	0	0	2	0	2	0	0	0
38		0	0	0	0	0	0	0	0	0
39	Portable Evaporative Coolers	0	0	0	0	0	0	0	0	0
40	Permanent Evaporative Coolers	157	0	0	1257	0	0	0	0	0
41										
42	Compact Fluorescents (inc. porchlights)	69254	0	0	222831	0	0	82405	0	0
43	Porchlights (fixture replacement or CFBs)	1995	0	0	5367	0	0	2421	0	0
44										
45	Refrigerators	301694	0	0	614465	0	0	333825	0	0
46										
47	Landlord Rebate Pilots									
48	- Refrigerators	0	0	0	0	0	0	0	0	0
49	- Air Conditioner Replacement - Room	0	0	0	0	0	0	0	0	0
50	- Air Conditioner Replacement - Central	0	0	0	0	0	0	0	0	0
51										
52	Pilots - Rapid Deployment									
53	- Air Conditioner Replacement - Room	0	0	0	0	0	0	0	0	0
54	- Air Conditioner Replacement - Central	0	0	0	0	0	0	0	0	0
55	- Duct Sealing and Repair	0	0	0	0	0	0	0	0	0
56	- Whole House Fans	0	0	0	0	0	0	0	0	0
57	- Water Heater Replacement - Gas	0	0	0	0	0	0	0	0	0
58	- Water Heater Replacement - Electric	0	0	0	0	0	0	0	0	0
59	- Set-back Thermostats	0	0	0	0	0	0	0	0	0
60	- Evaporative Cooler Maintenance	0	0	0	0	0	0	0	0	0
61	- New Central Return	0	0	0	0	0	0	0	0	0
62										
63	Energy Education									
64	- Outreach & Assessment	0	0	0	0	0	0	0	0	0
65	- In-Home Education	0	0	0	0	0	0	0	0	0
66	- Education Workshops (EELI)	0	0	0	0	0	0	0	0	0
67										
68	Total Savings	395451	0	16477	913110	0	52496	441795	0	17172

Table 5A - Average Bill Savings per Customer for Installations Completed and Paid (SDG&E) - April, 2005

	Current Month			
	Base		Total	
	kWh	Therm	kWh	Therm
Annual Savings	395,451	16,477	395,451	16,477
Current Rate	0.138	0.856	0.138	0.856
Number of Customers	835		835	
Average 1st Year Bill Savings/Customer		**$ 82.25**		**$ 82.25**
Average Lifecycle Bill Savings/Customer		**$ 777.86**		**$ 777.86**

Average Bill Savings per Customer for Installations Completed but not paid (SDG&E) - A

	Current Month			
	Base		Total	
	kWh	Therm	kWh	Therm
Annual Savings	441,795	17,172	441,795	17,172
Current Rate	0.138	0.856	0.138	0.856
Number of Customers	1876		1876	
Average 1st Year Bill Savings/Customer		**$ 40.33**		**$ 40.33**
Average Lifecycle Bill Savings/Customer		**$ 381.71**		**$ 381.71**

Average Bill Savings per Customer for Total Installations Paid and not Paid (SDG&E) -A

	Current Month			
	Base		Total	
	kWh	Therm	kWh	Therm
Annual Savings	837,247	33,649	837,247	33,649
Current Rate	0.138	0.856	0.138	0.856
Number of Customers	2711		2711	
Average 1st Year Bill Savings/Customer		**$ 53.24**		**$ 53.24**
Average Lifecycle Bill Savings/Customer		**$ 503.72**		**$ 503.72**

Note : Current rate used to calculate Bill Savings are taken from the 2003 Costs and Bill Savings Standardization Report.

	A	B	E	H	K	N	Q	T	U	X	AA	AB	AE
1	**Table 6 - CARE Program Expenses – San Diego Gas & Electric - April, 2005**												
2		Current Electric	Current Gas	Combined	Electric YTD	Gas YTD	Combined YTD	Budget			% YTD / Budget		
3								Electric Base			Electric	Gas	Total
4	CARE Program:	Base Program	Base	Base Program	Base Program	Base Program	Base Program	Program	Gas Base Program	Base Program	Base Program	Base Program	Base Program
5	Outreach												
6	- Capitation Fees	$293	$103	$396	$2,018	$685	$2,703	$46,200	$13,800	$60,000	4.37%	4.97%	4.51%
7	- Other Outreach	$44,100	$15,495	$59,595	$265,224	$91,719	$356,944	$1,082,102	$323,225	$1,405,327	24.51%	28.38%	25.40%
8	Total Outreach	**$44,394**	**$15,598**	**$59,991**	**$267,242**	**$92,405**	**$359,647**	**$1,128,302**	**$337,025**	**$1,465,327**	**23.69%**	**27.42%**	**24.54%**
9	Automatic Enrollment	$0	$0	$0	$0	$0	$0	$16,324	$4,876	$21,200	0.00%	0.00%	0.00%
10	Processing/ Certification/Verification	$15,316	$5,381	$20,697	$67,431	$23,133	$90,564	$174,997	$52,272	$227,269	38.53%	44.25%	39.85%
11	Billing System /Programming	$6,041	$2,123	$8,164	$25,842	$8,856	$34,698	$56,056	$16,744	$72,800	46.10%	52.89%	47.66%
12	Pilots												
13	Measurement & Evaluation	$0	$0	$0	$0	$0	$0	$181,489	$54,211	$235,700	0.00%	0.00%	0.00%
14	Regulatory Compliance	$9,256	$3,252	$12,509	$36,623	$12,541	$49,164	$95,381	$28,491	$123,872	38.40%	44.02%	39.69%
15	Other Administration	$12,385	$4,351	$16,736	$46,948	$16,098	$63,046	$136,532	$40,782	$177,314	34.39%	39.47%	35.56%
16	Oversight Costs												
17	- LIAB Start-up	$0	$0	$0	$0	$0	$0	$0	$0	$0	#DIV/0!	#DIV/0!	#DIV/0!
18	- LIAB PY Past Year**	$0	$0	$0	$0	$0	$0	$0	$0	$0	#DIV/0!	#DIV/0!	#DIV/0!
19	- LIAB PY Present Year**	$0	$0	$0	$0	$0	$0	$0	$0	$0	#DIV/0!	#DIV/0!	#DIV/0!
20	- CPUC Energy Division	$3,457	$1,215	$4,672	$15,982	$5,494	$21,476	$38,500	$11,500	$50,000	41.51%	47.78%	42.95%
21	Total Oversight Costs	**$3,457**	**$1,215**	**$4,672**	**$15,982**	**$5,494**	**$21,476**	**$38,500**	**$11,500**	**$61,000**	**41.51%**	47.78%	35.21%
22													
23	TOTAL PROGRAM COSTS	**$90,849**	**$31,920**	**$122,769**	**$460,068**	**$158,527**	**$618,596**	**$1,827,581**	**$545,901**	**$2,373,482**	**25.17%**	**29.04%**	**26.06%**
24													
25	CARE Rate Discount	$1,765,046	$769,864	$2,534,910	$7,908,531	$3,904,521	$11,813,052	$25,338,609	$7,568,676	$32,907,285	31.21%	51.59%	35.90%
26	Service Establishment Charge Discount	$0	$0	$0	$0	$0	$0	$0	$0		#DIV/0!	#DIV/0!	#DIV/0!
27													
28	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	**$1,855,895**	**$801,784**	**$2,657,679**	**$8,368,599**	**$4,063,048**	**$12,431,648**	$27,166,191	$8,114,576	$35,280,767	30.81%	50.07%	35.24%
29	Indirect Costs [2]	**$21,985**	**$7,724**	**$29,709**	**$92,238**	**$31,593**	**$123,831**	**$0**	**$0**	$0	#DIV/0!	#DIV/0!	#DIV/0!
30	TOTAL PROGERAM COSTS & CUSTOMER DISCOUNTS INCLUDING OTHER INDIRECTS	**$1,877,880**	**$809,508**	**$2,687,388**	**$8,460,838**	**$4,094,641**	**$12,555,479**				#DIV/0!	#DIV/0!	#DIV/0!
31	kWh Surcharge Exemption	**$113,541**	$0	**$113,541**	**$610,748**	**$0**	**$610,748**	$0	$0	**$0**	#DIV/0!	#DIV/0!	#DIV/0!

32 [1]Pursuant to D.98-03-073

33 [1] The dollars included in the "Indirect Costs" category are for the overheads associated with Vacation & Sick, Payroll Taxes and intercompany billings, and are included in the total CARE program costs.

34 2 The dollars included in the "Other Indirect Costs" category are included in the rate base and therefore excluded from the total CARE program costs. The indirect / overheads included in the rate base are: Pension & Benefits, Workers Comp., Public Liability & Property Damage, Incentive Compensation, and Purchasing, Fleet, & Wharehouse.

	A	B	E	H	K	N	Q	T	U	X	AA	AB	AE
1	**Table 6 - CARE Program Expenses – San Diego Gas & Electric - April, 2005**												
2		Current Electric	Current Gas	Combined	Electric YTD	Gas YTD	Combined YTD	Budget			% YTD / Budget		
3								Electric Base			Electric	Gas	Total
4	CARE Program:	Base Program	Base	Base Program	Base Program	Base Program	Base Program	Program	Gas Base Program	Base Program	Base Program	Base Program	Base Program
5	Outreach												
6	- Capitation Fees	$293	$103	$396	$2,018	$685	$2,703	$46,200	$13,800	$60,000	4.37%	4.97%	4.51%
7	- Other Outreach	$44,100	$15,495	$59,595	$265,224	$91,719	$356,944	$1,082,102	$323,225	$1,405,327	24.51%	28.38%	25.40%
8	Total Outreach	**$44,394**	**$15,598**	**$59,991**	**$267,242**	**$92,405**	**$359,647**	**$1,128,302**	**$337,025**	**$1,465,327**	**23.69%**	**27.42%**	**24.54%**
9	Automatic Enrollment	$0	$0	$0	$0	$0	$0	$16,324	$4,876	$21,200	0.00%	0.00%	0.00%
10	Processing/ Certification/Verification	$15,316	$5,381	$20,697	$67,431	$23,133	$90,564	$174,997	$52,272	$227,269	38.53%	44.25%	39.85%
11	Billing System /Programming	$6,041	$2,123	$8,164	$25,842	$8,856	$34,698	$56,056	$16,744	$72,800	46.10%	52.89%	47.66%
12	Pilots												
13	Measurement & Evaluation	$0	$0	$0	$0	$0	$0	$181,489	$54,211	$235,700	0.00%	0.00%	0.00%
14	Regulatory Compliance	$9,256	$3,252	$12,509	$36,623	$12,541	$49,164	$95,381	$28,491	$123,872	38.40%	44.02%	39.69%
15	Other Administration	$12,385	$4,351	$16,736	$46,948	$16,098	$63,046	$136,532	$40,782	$177,314	34.39%	39.47%	35.56%
16	Oversight Costs												
17	- LIAB Start-up	$0	$0	$0	$0	$0	$0	$0	$0	$0	#DIV/0!	#DIV/0!	#DIV/0!
18	- LIAB PY Past Year**	$0	$0	$0	$0	$0	$0	$0	$0	$0	#DIV/0!	#DIV/0!	#DIV/0!
19	- LIAB PY Present Year**	$0	$0	$0	$0	$0	$0	$0	$0	$0	#DIV/0!	#DIV/0!	#DIV/0!
20	- CPUC Energy Division	$3,457	$1,215	$4,672	$15,982	$5,494	$21,476	$38,500	$11,500	$50,000	41.51%	47.78%	42.95%
21	Total Oversight Costs	**$3,457**	**$1,215**	**$4,672**	**$15,982**	**$5,494**	**$21,476**	**$38,500**	**$11,500**	**$61,000**	**41.51%**	47.78%	35.21%
22													
23	TOTAL PROGRAM COSTS	**$90,849**	**$31,920**	**$122,769**	**$460,068**	**$158,527**	**$618,596**	**$1,827,581**	**$545,901**	**$2,373,482**	**25.17%**	**29.04%**	**26.06%**
24													
25	CARE Rate Discount	$1,765,046	$769,864	$2,534,910	$7,908,531	$3,904,521	$11,813,052	$25,338,609	$7,568,676	$32,907,285	31.21%	51.59%	35.90%
26	Service Establishment Charge Discount	$0	$0	$0	$0	$0	$0	$0	$0		#DIV/0!	#DIV/0!	#DIV/0!
27													
28	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	**$1,855,895**	**$801,784**	**$2,657,679**	**$8,368,599**	**$4,063,048**	**$12,431,648**	$27,166,191	$8,114,576	$35,280,767	30.81%	50.07%	35.24%
29	Indirect Costs [2]	**$21,985**	**$7,724**	**$29,709**	**$92,238**	**$31,593**	**$123,831**	**$0**	**$0**	$0	#DIV/0!	#DIV/0!	#DIV/0!
30	TOTAL PROGERAM COSTS & CUSTOMER DISCOUNTS INCLUDING OTHER INDIRECTS	**$1,877,880**	**$809,508**	**$2,687,388**	**$8,460,838**	**$4,094,641**	**$12,555,479**				#DIV/0!	#DIV/0!	#DIV/0!
31	kWh Surcharge Exemption	**$113,541**	$0	**$113,541**	**$610,748**	**$0**	**$610,748**	$0	$0	**$0**	#DIV/0!	#DIV/0!	#DIV/0!
32	[1]Pursuant to D.98-03-073												
33	[1] The dollars included in the "Indirect Costs" category are for the overheads associated with Vacation & Sick, Payroll Taxes and intercompany billings, and are included in the total CARE program costs.												
34	2 The dollars included in the "Other Indirect Costs" category are included in the rate base and therefore excluded from the total CARE program costs. The indirect / overheads included in the rate base are: Pension & Benefits, Workers Comp., Public Liability & Property Damage, Incentive Compensation, and Purchasing, Fleet, & Wharehouse.												

	A	B	E	H	K	N	R
1	**Table 7 - CARE Leveraging and Outreach Contractor Expenses – San Diego Gas & Electric - April, 2005**						
2		Electric	Gas	Combined	Combined YTD	Budget	% YTD / Budget
3							
4	CARE Program:	Base Program	Base Program	Base Program	Base Program	Base Program	Base Program Jan to Date
5							
6	- Contractor A			$0	$0		0.00%
7	- Contractor B						
8	- Contractor C						
9	- Contractor D						
10	- Contractor E						
11	- Contractor F						
12	- Contractor G						
13	- Contractor H						
14	- Contractor I						
15	- Contractor J						
16	- Contractor M						
17	- Contractor N						
18	- Contractor O						
19	- Contractor P						
20	- Contractor Q						
21	- Contractor R						
22	- Contractor S						
23	- Contractor T						
24	- Contractor U						
25	- Contractor V						
26	- Contractor W						
27	- Contractor X						
28							
29	Total Contractor Payments	$0	$0	$0	$0	$0	0.00%

	A	B	C	D	E	F	G	H	I
1	**Table 8 - CARE Capitation Fees – (SDG&E) - April, 2005**								
2									
3									
4	CARE Program:	$ Electric	$ Gas	$ Combined	$ Combined YTD	Monthly Enrollments	YTD Enrollments	Budget	% of Budget
5	Contractor Name								
6	- Contractor 1	$ 44.40	$ 15.60	$60	$348	5	29		0%
7	- Contractor 2	$ -	$ -	$0	$12	0	1		0%
8	- Contractor 3	$ -	$ -	$0	$48	0	4		0%
9	- Contractor 4			$0	$0	0	0		0%
10	- Contractor 5	$ 53	$ 19	$72	$792	6	66		0%
11	- Contractor 6	$ -	$ -	$0	$1,140	0	95		0%
12	- Contractor 7	$ 195.36	$ 68.64	$264	$264	22	22		0%
13	- Contractor 8			$0	$48	0	4		0%
14	- Contractor 9			$0	$0	0	0		0%
15	- Contractor 10			$0	$48	0	4		0%
16	- Contractor 11			$0	$0	0	0		0%
17	- Contractor 12			$0	$0	0	0		0%
18	- Contractor 13			$0	$0	0	0		0%
19	- Contractor 14			$0	$0	0	0		0%
20	- Contractor 15			$0	$0	0	0		0%
21	- Contractor 16			$0	$0	0	0		0%
22	- Contractor 17			$0	$0	0	0		0%
23	- Contractor 18			$0	$0	0	0		0%
24	- Contractor 19			$0	$0	0	0		0%
25	- Contractor 20								
26	- Contractor 21								
27	- Contractor 22								
28	- Contractor 23								
29	- Contractor 24								
30									
31	Total Contractor Payments	$ 293	$ 103	$396	$2,700	33	225		

TABLE 10
CARE Enrollment, Recertification, and Attrition - San Diego Gas & Electric

	A	B	C	D	E	F	G	H	I	J	K
4		Gross Enrollment From Automatic Enrollment	Gross Enrollment From Capitation	Gross Enrollment Other Sources (Not Including Recertification Enrollment)	Total Gross Enrollment B+C+D	Gross Enrollment From Recertification1	Total Adjusted Gross Enrollment E-F	Attrition (Drop Offs)	Net Enrollment G-H	Adjusted Net Enrollment I-F	Total CARE Participants
5	December-04										192,444
6	January-05	194	47	3,563	3,804	3,646	7,450	2,842	4,608	962	193,406
7	February-05	0	37	3,030	3,067	3,236	6,303	2,807	3,496	260	193,666
8	March-05	0	83	4,463	4,546	3,658	8,204	2,413	5,791	2,133	195,799
9	April-05	0	32	3,408	3,440	3,498	6,938	3,414	3,524	26	195,825
10	May-05										
11	June-05										
12	July-05										
13	August-05										
14	September-05										
15	October-05										
16	November-05										
17	December-05										
18	Totals	194	199	14,464	14,857	14,038	28,895	11,476	17,419	3,381	

Table 10.1
DCSD CARE Automatic Enrollment--San Diego Gas and Electric

	Data File 1 May 2004	Data File 2 Aug 2004	YTD
File As Received:			
Number of Records			
Number on CARE			
Not Active Accounts			
Name not Matched/Bill Account Not Matched			
Ineligible Accounts			
Opt Out Letters Sent			
Enrollment Results:			
Enrolled on CARE from Other Sources During Opt-Out Period			
Number Opting Out			
Other Non-Eligible Accounts [1]			
Pending			
Number Enrolled			

Note 1: "Other Non-Eligible Accounts" include accounts closed during opt out

	A	B	C	D	E	F	G	H	I
1	Table 11 - CARE Standard Random Verification Results - April, 2005								
2									
3		Total CARE Population	# of Requested to Verify	% of Population Total	# of Participants Dropped (Due to no response)	# of Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification	% of Total Population Dropped
4									
5	January-05	193,406	526	0.27%	334	45	379		
6	February-05	193,666	509	0.26%	305	61	366		
7	March-05	195,799	611	0.31%	322	25	347		
8	April-05	195,825	555	0.28%	308	56	364		
9	May-05								
10	June-05								
11	July-05								
12	August-05								
13	September-05								
14	October-05								
15	November-05								
16	December-05								
17	Total For PY 2005	195,825	2201	1.12%	1269	187	1456	66.15%	0.74%

	A	B	C	D	E	F	G	H	I	J	K
1	Table 12A										
2	Rural vs. Urban CARE Enrollments (Electric)										
3											
4	County	Rural # of	Urban # of	Rural CARE Enrollments		Urban CARE Enrollments		Total Participants		Penetration	
5		Eligible	Eligible	April	YTD	April	YTD	Rural	Urban	Rural	Urban
6	San Diego	13479	255834	68	334	3267	13906	6537	182203	48%	71%
7	Orange	0	11858	0	0	105	617	0	7085	0%	60%
8											
9											
10											
11											
12											
13	Table 12B										
14	Rural vs. Urban CARE Enrollments (Gas)										
15											
16	County	Rural # of	Urban # of	Rural CARE Enrollments		Urban CARE Enrollments		Total Participants		Penetration	
17		Eligible	Eligible	April	YTD	April	YTD	Rural	Urban	Rural	Urban
18	San Diego	3498	184043	18	92	2116	9139	1964	130283	56%	71%
19	Orange	0	130	0	0	1	3	0	13	0%	0%
20											
21											
22											
23											
24	Table 12C										
25	Rural vs. Urban CARE Enrollments (Total Households)										
26											
27	County	Rural # of	Urban # of	Rural CARE Enrollments		Urban CARE Enrollments		Total Participants		Penetration	
28		Eligible	Eligible	April	YTD	April	YTD	Rural	Urban	Rural	Urban
29	San Diego	13479	255834	68	334	3267	13906	6537	182203	48%	71%
30	Orange	0	11858	0	0	105	617	0	7085	0%	60%
31											
32											

	A	B	C	D	E	F
1	Table 13A					
2	Rural LIEE Installations - Electric					
3	County	Rural # of Eligible	Homes Treated		Homes Weatherized	
4			April	YTD	April	YTD
5	San Diego	1022	1	6	1	6
6	Orange	0	0	0	0	0
7						
8	Table 13B					
9	Urban LIEE Installations - Electric					
10	County	Urban # of Eligible	Homes Treated		Homes Weatherized	
11			April	YTD	April	YTD
12	San Diego	265574	124	393	120	368
13	Orange	12930	0	0	0	0
14						
15	Table 13C					
16	Rural LIEE Installations - Gas					
17	County	Rural # of Eligible	Homes Treated		Homes Weatherized	
18			April	YTD	April	YTD
19	San Diego	1130	8	33	7	33
20	Orange	0	0	0	0	0
21						
22	Table 13D					
23	Urban LIEE Installations - Gas					
24	County	Urban # of Eligible	Homes Treated		Homes Weatherized	
25			April	YTD	April	YTD
26	San Diego	278289	702	2227	679	2084
27	Orange	0	0	2	0	1
28						
29	Table 13E					
30	Rural LIEE Installations - Total Households					
31	County	Rural # of Eligible	Homes Treated		Homes Weatherized	
32			April	YTD	April	YTD
33	San Diego	1022	9	39	8	39
34	Orange	0	0	0	0	0
35						
36	Table 13F					
37	Urban LIEE Installations - Total Households					
38	County	Urban # of Eligible	Homes Treated		Homes Weatherized	
39			April	YTD	April	YTD
40	San Diego	265574	826	2620	799	2452
41	Orange	12930	0	2	0	1

	A	B	C	D	E	F	G	H
1	SUMMARY TABLE 14							
2	CARE PARTICIPATION -- RURAL							
3	2005	Rural Estimated Eligible	Rural Monthly Paid Capitation Enrollments	Rural Monthly Enrolled By Non-Capitation	Total Rural Enrolled by Month	Rural YTD Enrolled	Rural Total # of CARE Participants	Rural Penetration Rate
4	January	13397	N/A	N/A	91	91	6467	48.3%
5	February	13417	N/A	N/A	85	176	6481	48.3%
6	March	13456	N/A	N/A	90	266	6528	48.5%
7	April	13479	N/A	N/A	68	334	6537	48.5%
8	May							
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							

	A	B	C	D	E	F	G	H
1	SUMMARY TABLE 15							
2	CARE PARTICIPATION -- URBAN							
3	2005	Urban Estimated Eligible	Urban Monthly Paid Capitation Enrollments	Urban Monthly Enrolled By Non-Capitation	Urban Total Enrolled by Month	Urban YTD Enrolled	Urban Total # of CARE Participants	Urban Penetration Rate
4	January	266788	N/A	N/A	3713	3713	186939	70.1%
5	February	267053	N/A	N/A	2982	6695	187185	70.1%
6	March	267538	N/A	N/A	4456	11151	189271	70.7%
7	April	267692	N/A	N/A	3372	14523	189288	70.7%
8	May							
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							

	A	B	C	D	E	F	G	H
1	SUMMARY TABLE 16							
2	CARE PARTICIPATION -- COMBINED RURAL & URBAN							
3	2005	Estimated Eligible	Monthly Paid Capitation Enrollments	Monthly Enrolled by Non-Capitation	Total Enrolled by Month	YTD Enrolled	Total # of CARE Participants	Penetration Rate
4	January	280185	119	3,563	3804	3804	193406	69.0%
5	February	280470	26	3,030	3067	6871	193666	69.1%
6	March	280994	47	4,463	4546	11417	195799	69.7%
7	April	281171	33	3,408	3440	14857	195825	69.6%
8	May	0						
9	June	0						
10	July	0						
11	August	0						
12	September	0						
13	October	0						
14	November	0						
15	December	0						

	A	B	C	D	E	F	G	H	I	J
1	SUMMARY TABLE 17									
2	SUMMARY OF URBAN HOMES TREATED									
3	(Base Funding)									
4	2005	Total Homes Eligible	Urban Homes Eligible	Urban as a % of Total Eligible	Total Homes Treated in Month	Total Urban Homes Treated in Month	Urban Homes Treated in Month as a % of Total Homes Treated in Month	Total Homes Treated YTD	Urban Homes Treated YTD	Urban Homes Treated as a % of Total Homes Treated YTD
5	January	280185	266788	95%	0	0	0%	0	0	0%
6	February	280470	267053	95%	1114	1092	98%	1114	1092	98%
7	March	280994	267538	95%	712	704	99%	1826	1796	98%
8	April	281171	267692	95%	835	826	99%	2661	2622	99%
9	May									
10	June									
11	July									
12	August									
13	September									
14	October									
15	November									
16	December									

	A	B	C	D	E	F	G	H	I	J
1	SUMMARY TABLE 21									
2	SUMMARY OF RURAL HOMES TREATED									
3	(Base Funding)									
4	2005	Total Homes Eligible	Rural Homes Eligible	Rural Homes as a % of Total Eligible	Total Homes Treated in Month	Total Rural Homes Treated in Month	Rural Homes Treated in Month as a % of Total Homes Treated in Month	Total Homes Treated YTD	Rural Homes Treated YTD	Rural homes Treated as a % of Total Homes Treated YTD
5	January	280185	13397	5%	0	0	0%	0	0	0%
6	February	280470	13417	5%	1114	22	2%	1114	22	2%
7	March	280994	13456	5%	712	8	1%	1826	30	2%
8	April	281171	13479	5%	835	9	1%	2661	39	1%
9	May									
10	June									
11	July									
12	August									
13	September									
14	October									
15	November									
16	December									

	A	B	C	D	E	F	G	H	I	L	M
1	SUMMARY TABLE 25										
2	SUMMARY ENERGY AND BILL SAVINGS BASE PROGRAM										
3	(Base Funding)										
4		Homes Treated in the Month			Homes Treated YTD						
5	2005	# of Homes Treated in Month	Lifecycle Energy Savings for Homes Treated in Month		YTD # of Homes Treated	First Year Energy savings for Homes Treated YTD		Lifecycle Cycle Energy Savings for Homes Treated YTD		First Year Bill savings for Homes Treated YTD	Lifecycle Bill Savings for Homes Treated YTD
6			kWh	Therm		kWh	Therms	kWh	Therms		
7	January	0	0	0	0	0	0	0	0	$ -	$ -
8	February	1114	1156461	191244	1114	126136	21153	1156461	191244	$ 35,638	$ 259,799
9	March	712	5405032	134684	1826	517659	36020	6561493	325928	$ 102,466	$ 902,209
10	April	835	5388644	144605	2661	913110	52496	11950137	470533	$ 171,242	$ 1,551,721
11	May										
12	June										
13	July										
14	August										
15	September										
16	October										
17	November										
18	December										
19											
20	Note : Current rate used to calculate Bill Savings are taken from the 2003 Costs and Bill Savings Standardization Report.										

	A	B	C
1	SUMMARY TABLE 29		
2	RURAL AND URBAN CAPTITATION CONTRACTORS		
3	CAPITATION CONTRACTORS:	Rural	Urban
4			
5	SER/Jobs for Progress		X
6	Neighborhood House Association		X
7	Alliance for African Assistance		X
8	Chicano Federation		X
9	MAAC Project		X
10	Metro United Methodist Ministry		X
11	Campesinos Unidos, Inc.	X	X
12	Vista Community Clinic		X
13	City of San Diego Community Service Centers		X
14	Consumer Credit Counseling Services		X

	A	B	C	D	E
1	SUMMARY TABLE 30				
2	LIEE PENETRATION				
3		Estimated Eligible in 2005	Homes Treated	Homes Weatherized	2005 Penetration Rate for Homes Weatherized
4	1992		11624	11624	
5	1993		10388	10388	
6	1994		8344	8344	
7	1995		7395	7268	
8	1996		9824	7618	
9	1997		9931	7676	
10	1998		10838	8717	
11	1999		10993	7761	
12	2000		13660	9893	
13	2001		14834	10817	
14	2002		14089	7908	
15	2003		15706	11982	
16	2004		14896	11780	
17	2005 YTD	281171	2661	2492	
18	Total Homes Treated in 14 Years	281171	155183	124268	44.20%

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a copy of the foregoing **Monthly Report of San Diego Gas & Electric Company on Rapid Deployment Efforts for April 2005** on all parties identified in R.04-01-006 on the attached service list by U. S. mail and electronic mail, and by Federal Express to Commissioner Carl W. Wood and Administrative Law Sarah Thomas.

Dated at San Diego, California, this 20th day of May.

Laurie Delaney

Laurie Delaney