

**BEFORE THE PUBLIC UTILITIES COMMISSION  
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking on the  
Commission's Proposed Policies and Programs  
Governing post-2003 Low-Income Assistance  
Programs.

Rulemaking 04-01-006  
(Filed January 8, 2004)

**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY ON  
RAPID DEPLOYMENT EFFORTS IN LOW-INCOME PROGRAMS FOR  
APRIL 2006**

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May 22, 2006

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**I. INTRODUCTION**

In Decision (D.)01-05-033 the California Public Utilities Commission (Commission) directed San Diego Gas & Electric Company (SDG&E) and the other Investor Owned Utilities (IOUs) to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

On May 22, 2002, the IOUs held a conference call with the Energy Division and the Office of Ratepayer Advocates (ORA) to assess RD reporting. The parties agreed that the utilities would submit a more thorough monthly RD report to the Commission every three months -- with the first one being the previously-submitted May report and future reports due in August of 2002, November of 2002 and February of 2003, continuing every three months until such time that the Commission made a change to RD reporting. It was also agreed that only certain tables and a brief narrative highlighting RD activities were required from the utilities in other months. This fourth report for program year (PY) 2006 includes a narrative of low-income programs during the month of April 2006 and all associated quantitative tables for the first quarter.

In D. 05-10-044, the Commission authorized CARE and LIEE eligibility standards at 200% of Federal Poverty Guidelines (FPG) for all residential programs. SDG&E has used updated census information at 200% to estimate the number of CARE customers eligible for the month of April. An updated filing on estimated eligibility levels based on the new criteria by the IOUs is still pending.

## **II. LOW INCOME ENERGY EFFICIENCY (LIEE)**

### APRIL RESULTS—INSTALLATIONS

During April, SDG&E weatherized 1,684 homes, and replaced 863 refrigerators including only those invoices that are completed and paid. The total number of homes treated in the SDG&E territory for the month of April is 2,143 and the total number of homes treated year-to-date is 4,787.

### OUTREACH AND LEVERAGING

In PY2006, SDG&E is continuing to combine its LIEE outreach with CARE outreach activities in order to leverage outreach efforts and to provide customers with knowledge of and access to all customer assistance programs that SDG&E offers. During April, SDG&E leveraged LIEE outreach with other customer assistance outreach efforts at the community events discussed in the CARE Outreach & Leveraging section below. SDG&E is continuing the following LIEE directed outreach and leveraging efforts in PY2006:

- Identifying, qualifying, and enrolling customers for LIEE services by SDG&E's prime contractor;
- Using the CARE participant database information, by the prime contractor, when conducting LIEE outreach;

- Employing additional English/Spanish Energy Specialists, an English/Vietnamese Energy Specialist, an Arabic/English Energy Specialist and an English/Farsi Energy Specialist to better serve the diverse population with the San Diego area and;
- Presetting appointments with potentially qualified customers.

#### CUSTOMER SATISFACTION

One quality assurance procedure used in SDG&E's LIEE program asks customers to complete a survey to evaluate the program and the services completed in their homes. Examples of comments received from customers for the month of April 2006 include the following:

- Very grateful and happy.
- Excellent job done. Very professional.
- Energy Team has been very satisfactory for me. Thank you very much!

#### LIEE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

SDG&E incurred \$1.4 million in program costs during April 2006. Total expenditures year-to-date are \$4.7 million, which represents 35% of the 2006 LIEE budget.

### **III. CALIFORNIA ALTERNATE RATES FOR ENERGY**

#### APRIL CARE ENROLLMENT RESULTS

CARE enrollments in SDG&E's electric service CARE program during April totaled 6,228 which contributed to a net enrollment of 2,112. Enrollments in SDG&E's gas service CARE program during April totaled 4,042 for a net increase of 1,458.

SDG&E's estimated penetration rate at the end of April for CARE electric customers was

65.5% and 66.9% for CARE gas customers. The decline in penetration rate is attributed to the new income eligibility guidelines adopted in D.05-10-044 for CARE and LIEE whereby the denominator or potentially eligible customers increased.

#### APRIL OUTREACH AND LEVERAGING

On April 30<sup>th</sup>, SDG&E sent 50,000 applications to customers. To date, over 600 applications have been returned from the April 30<sup>th</sup> mailing alone. Since January of 2006, over 6,000 customers have been enrolled in the CARE program as a result of SDG&E direct mails.

#### CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

In April, SDG&E incurred approximately \$193,328 in outreach and administrative expenses. CARE discount charges for April are \$3.2 million combined gas and electric discounts. Total expenditures are 41% of the 2006 CARE budget. Actual expenses are compared to budgeted figures for April in Table 6.

### **IV. SDG&E 2005 - 2006 Winter Programs**

#### April CARE and LIEE Outreach Activity

On October 27, 2005, the Commission issued D. 05-10-044, which adopted new income eligibility guidelines for the CARE and LIEE programs. These guidelines were adopted in anticipation of high natural gas prices during the winter of 2005-2006 and in an effort to lessen the impact on low-income ratepayers. The Decision adopted various initiatives proposed by the utilities which are geared toward facilitating the enrollment process for CARE and LIEE and to expand outreach efforts to increase customer awareness of these programs.

On November 1, 2005, SDG&E launched its Winter Programs Campaign. SDG&E launched its winter outreach campaign to inform customers about the new

CARE and LIEE guidelines adopted in D.05-10-044. SDG&E's Outreach Group has provided information on the winter message in April to the following:

- Neighborhood House Association
- One Women, Infants and Children Program Office
- Two Community Health Fairs
- 14 Customer Assistance Events reaching 13,029 customers
- Two Senior presentations; and
- Aging and Independent Services

On April 30, 2006 the Winter Programs campaign came to an end. SDG&E will continue its outreach efforts to enroll customers into the LIEE and CARE programs at 200% of federal poverty guidelines. SDG&E has suspended all other aspects of the Winter Programs campaign until further Commission order.

#### **IV. CONCLUSION**

SDG&E continues to implement its LIEE and CARE program efforts with the goal of providing as many qualified customers as possible with services during PY2006.

Respectfully submitted,

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May 22, 2006

Activity	Summary	Timeline	Status/Results/Cost
<b>January 2006</b>			
Senior Wellness Fair <b>EVENT</b>	Information booth providing material on all Customer Assistance programs and services.	01/06/06	50 participates of Davis YMCA
St. Patrick's Church <b>EVENT</b>	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization.	01/07/06	30 Customer's from Carlsbad
St. Patrick's Church <b>EVENT</b>	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization.	01/08/06	20 Customer's from Carlsbad
Father Moore Hall Barrio and Senior Community <b>EVENT</b>	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization.	01/10/06	7 Customer's from Carlsbad
Father Moore Hall Barrio and Senior Community <b>EVENT</b>	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization.	01/12/06	8 Customer's from Carlsbad
Martin Luther King Jr. Promenade <b>Mass Market Event</b>	Information on all customer assistance and energy-efficiency program and services provided	01/14/06	250 Customer's from San Diego
St. Jerome's Catholic Church <b>EVENT</b>	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization.	01/15/06	75 Customer's from San Diego
St. Mary's Catholic Church <b>EVENT</b>	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization.	01/15/06	100 Customer's from Escondido

<sup>1</sup> As SDG&E is outreaching both CARE and LIEE together, along with its other customer assistance programs, effective with July, only Table B was completed

<b>Activity</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status/Results/Cost</b>
<b>St. Jude's Senior Center EVENT</b>	CARE sign up table and Information on all customer assistance and energy-efficiency program and services provided at faith based organization.	01/17/06	35 Customer's from San Diego
<b>University City Center Senior Community Living Center EVENT</b>	Information on all customer assistance and energy-efficiency program and services provided.	01/18/06	35 Senior's from University City.
<b>Poway Community Center EVENT</b>	Information on all customer assistance and energy-efficiency program and services provided.	01/11/06	100 Customer's from Poway
<b>San Diego TET Festival EVENT</b>	Information on all customer assistance and energy-efficiency program and services provided.	01/28/06	200 Customer's from San Diego
<b>San Diego TET Festival EVENT</b>	Information on all customer assistance and energy-efficiency program and services provided.	01/29/06	300 Customer's from San Diego
<b>CARE/FERA applications sent/Customer Call Center</b>	CARE/FERA applications mailed per customers request.	January 2006	- English = 5,646 - Spanish = 1,296 - Vietnamese = 12
<b>February 2006</b>			
<b>Presentation – Center for the Blind</b>	Customer Assistance Program/ Energy Efficiency/ Rebate Presentation	02/07/06	20 Customers from Vista
<b>Presentation – Poinsettia Mobile Home Park</b>	Customer Assistance Program/ Energy Efficiency/ Rebate Presentation	02/08/06	25 Seniors
<b>Lighting Turn In &amp; Audit Neighborhood Sweeps Pilot - EVENT</b>	Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate	02/08/06	45 Seniors

<sup>1</sup> As SDG&E is outreaching both CARE and LIEE together, along with its other customer assistance programs, effective with July, only Table B was completed



Activity	Summary	Timeline	Status/Results/Cost
	Information. Audit's offered same day.		
Presentation – Center for the Blind	Customer Assistance Program/ Energy Efficiency/ Rebate Presentation	02/09/06	30 Customers from Vista
Sally Ride Science Fair <b>EVENT</b>	Information on all customer assistance and energy-efficiency program and services provided.	02/12/06	750 children and their families from San Diego
Food Bank	Information on all customer assistance and energy-efficiency program and services provided. CARE sign up's	02/15/06	50 customers from North County Area
Lighting Turn In & Audit Neighborhood Sweeps Pilot - <b>EVENT</b>	Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information. Audit's offered same day.	02/16/06	5 Customers from the El Cajon Branch Office
Presentation – South Bay Career Center	Customer Assistance Program/ Energy Efficiency/ Rebate Presentation	02/21/06	45 Customers attended from the South Bay area
Lighting Turn In & Audit Neighborhood Sweeps Pilot - <b>EVENT</b>	Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information. Audit's offered same day.	02/23/06	10 Customers from the Escondido Branch Office
15 <sup>th</sup> Annual Heritage Day Festival <b>EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information.	02/25/06	500 Customers from San Diego
Lighting Turn In & Audit Neighborhood Sweeps Pilot - <b>EVENT</b>	Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate	02/27/06	30 Seniors from the Kimball Senior Center.

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Activity	Summary	Timeline	Status/Results/Cost
	Information. Audit's offered same day.		
<b>Employability Counseling Services – Resource Fair EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information.	02/28/06	300 S Students from San Diego
CARE/FERA applications sent/Customer Call Center	CARE/FERA applications mailed per customers request.	February 2006	- English = 4,859 - Spanish = 1,194 - Vietnamese = 15
<b>April 2006</b>			
<b>Mission San Luis Rey – Pepper Tree Day EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information.	04/02/06	160 Customers from Oceanside. 75 CARE applications distributed.
Presentation and CARE Sign Up at the Weingart Senior Center	CARE sign up table and Information on all customer assistance and energy-efficiency program and services.	4/05/06	20 Seniors attended. 6 CARE applications received.
Oceanside Food Bank	Information on all customer assistance and energy-efficiency program and services provided. CARE sign up's	4/05/06	Poor attendance due to rain.
<b>Hands On Community Health Fair Mass Market Event</b>	Information on all customer assistance and energy-efficiency program and services provided	4/07/06	150 Customers from San Diego.
<b>Jackie Robinson YMCA EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information.	4/08/06	210 Customers from the San Diego area. 45 CARE applications were received.
Presentation & CARE sign-up @ Neighborhood House	CARE sign up table and Information on all customer assistance and energy-efficiency program and services.	4/12/06	50 customers visited table. 21 CARE applications received.

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<b>Activity</b>	<b>Summary</b>	<b>Timeline</b>	<b>Status/Results/Cost</b>
Earth Day <b>EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information.	4/20/06	500 Customers visited table. 24 CARE applications distributed.
Lighting Turn-In and Presentation at Lomita Village Community Council Meeting	Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information.	4/20/06	25 Customers visited table. 5 CARE applications received.
Family Earth Night	Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information.	4/21/06	100 customers attended. 25 CARE applications distributed.
Lighting Turn-In & Customer Assistance event @ Libby Lake Community Center	Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information.	4/22/06	300 Customers visited table. 5 CARE applications received, 20 CARE applications distributed.
Chicano Park Day <b>EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information.	4/22/06	50 Customers visited table. 15 CARE applications received, 20 applications distributed.
Linda Vista Multi-Cultural Fair. <b>EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information.	4/22/06	300 Customers visited table. 20 CARE applications received, 35 applications distributed.
Day of the Child <b>Mass Market Event</b>	Information on all customer assistance and energy-efficiency program and services provided	4/22/06	1200 Customers visited table. 25 CARE applications received, 200 applications distributed.
Lighting Turn-In & Customer Assistance @ Ramona	Lighting Turn-In & Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information	4/29/06	200 Customers participated. 2 CARE applications received, 10 applications distributed.

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Activity	Summary	Timeline	Status/Results/Cost
MS-Carlsbad Night Walk @ Legoland <b>Mass Market Event</b>	Information on all customer assistance and energy-efficiency program and services provided	4/29/06	4000 Customers visited booth. 50 CARE applications distributed.
Native Pride Pow Wow Health Expo <b>EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information.	4/29/06	50 Customers visited table. 20 CARE applications distributed.
Education Fair – Spring 2006 Learning Together	Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information.	4/30/06	220 Customers visited table. 5 CARE applications received, 9 applications distributed.
Festival Cinco de Mayo <b>EVENT</b>	Customer Assistance Table (CARE, DAP, Medical Baseline, etc.) and Energy Efficiency and Rebate Information.	4/30/06	500 Customers visited booth. 6 CARE applications received, 10 distributed.
MS Walk @ Embarcadero Marina Park South <b>Mass Market Event</b>	Information on all customer assistance and energy-efficiency program and services provided	4/30/06	5000 Customers visited booth. 2 CARE applications received, 25 applications distributed.
CARE/FERA applications sent/Customer Call Center	CARE/FERA applications mailed per customers request.	April 2006	- English = 3,903 - Spanish = 1,005 - Vietnamese = 7

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**SDG&E Compliance Filing**  
**February 22, 2005**  
**Table C – SDG&E CARE Media Outreach**

May 2006  
 For January 2006 to April 2006

Media Initiative	Summary	Timeline
African American Market	<i>Voice &amp; Viewpoint</i> , the largest African-American newspaper in the San Diego region, ran a CARE ad on April 13.	Print: 4/13 insertion date ----- CARE enrollments for 2006: For July:
Spanish Market	La Nueva and K-Love, the two top Spanish language radio stations in San Diego, ran a :60 spot beginning from late March through April. Ad-libs by DJs will also be used throughout the year.  A Spanish CARE print ad ran in <i>El Latino</i> and the <i>Pennysaver</i> in May.	Radio: 4-week flight from 3/27 through 4/30  Print: 3-week flight from 4/13 through 4/27. ----- CARE enrollment through 2006: For July:
Senior Market	A print ad is planned in <i>Senior Life</i> during the month of May.	Print: May issue  CARE enrollments for 2006: For July: 0

**SDG&E Compliance Filing**  
**February 22, 2005**  
**Table C – SDG&E CARE Media Outreach**

<p>General Market</p>	<p>Targeting specific geographic communities in San Diego that have been ranked as having large low-income populations, SDG&amp;E ran an insert in the <i>Pennysaver</i> in April:</p> <ul style="list-style-type: none"> <li>• <i>Pennysaver</i> (select zones)</li> </ul>	<p>Print: Insert on April 19 in the <i>Pennysaver</i></p> <p>-----</p> <p>English CARE enrollment through 2006:  For July:</p>
<p>Military</p>	<p>In late April, the English print ad ran in twice in the <i>Navy Compass</i>.</p>	<p>Print: 4/13 and 4/27 insertion date</p> <p>-----</p> <p>CARE enrollments for 2006:  For July: 0</p>

SDG&E Rapid Deployment Reports  
 April 2006 Compliance Filing - Program Year 2006

	A	B	F	J	N	R	V	Z	AA	AF	AJ	AK	AP
1	<b>Table 1 - LIEE Program Expenses – (SDG&amp;E) - April, 2006</b>												
2		Electric	Gas	Combined	Electric YTD	Gas YTD	Combined YTD	Budget			% YTD / Budget		
3													
4	LIEE Program:	Base Program	Base Program	Base Program	Base Program	Base Program	Base Program	Electric Base Program	Gas Base Program	Base Program	Electric Base Program	Gas Base Program	Base Program
5	Energy Efficiency												
6	- Gas Appliances	\$0	\$120,578	\$120,578	\$0	\$427,764	\$427,764	\$0	\$1,468,402	\$1,468,402	0.0%	29.1%	29.1%
7	- Electric Appliances	\$555,020	\$0	\$555,020	\$1,791,713	\$0	\$1,791,713	\$5,084,051		\$5,084,051	35.2%	0.0%	35.2%
8	- Weatherization	\$0	\$400,228	\$400,228	\$0	\$1,427,085	\$1,427,085		\$3,630,363	\$3,630,363	0.0%	39.3%	39.3%
9	- Outreach and Marketing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
10	- In Home Energy Education	\$88,643	\$88,643	\$177,286	\$294,986	\$294,986	\$589,972	\$685,671	\$685,670	\$1,371,341	43.0%	43.0%	43.0%
11	- Education Workshops (EELI)	\$3,974	\$3,974	\$7,948	\$12,984	\$12,987	\$25,971	\$66,000	\$66,000	\$132,000	19.7%	19.7%	19.7%
12	Energy Efficiency TOTAL	<b>\$647,636</b>	\$613,423	<b>\$1,261,060</b>	\$2,099,683	\$2,162,822	\$4,262,505	\$5,835,722	\$5,850,435	\$11,686,157	36.0%	37.0%	36.5%
13	Landlord Rebate Pilots												
14	- Refrigerator	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
15	- A/C Replacement - Room	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
16	- A/C Replacement - Central	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
17	Pilots								\$0				
18	- Pilot (Cool Zones)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
19	- Pilot (B)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
20	Pilots TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
21	Training Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
22	Inspections	\$3,740	\$3,740	\$7,480	\$13,907	\$13,907	\$27,814	\$80,916	\$80,916	\$161,832	17.2%	17.2%	17.2%
23	Advertising	\$10,759	\$10,759	\$21,518	\$24,190	\$24,190	\$48,380	\$202,457	\$202,457	\$404,914	11.9%	11.9%	11.9%
24	M&E Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$31,125	\$31,125	\$62,250	0.0%	0.0%	0.0%
25	Regulatory Compliance	\$10,796	\$10,796	\$21,592	\$40,221	\$40,294	\$80,516	\$140,522	\$140,522	\$281,044	28.6%	28.7%	28.6%
26	Other Administration	\$34,432	\$34,731	\$69,163	\$148,995	\$150,174	\$299,169	\$375,448	\$375,448	\$750,896	39.7%	40.0%	39.8%
27	Oversight Costs												
28	- LIAB Start-up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
29	- LIAB PY Past Year**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
30	- LIAB PY Present Year**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
31	- CPUC Energy Division	\$850	\$800	\$1,650	\$3,503	\$3,299	\$6,802	\$10,500	\$10,500	\$21,000	33.4%	31.4%	32.4%
32	Total Oversight Costs	<b>\$850</b>	\$800	<b>\$1,650</b>	\$3,503	\$3,299	\$6,802	\$10,500	\$10,500	\$21,000	33.4%	31.4%	32.4%
33													
34	TOTAL LIEE COSTS	<b>\$708,213</b>	\$674,250	<b>\$1,382,463</b>	\$2,330,500	\$2,394,686	\$4,725,186	\$6,676,690	\$6,691,403	\$13,368,093	34.9%	35.8%	35.3%
35	Indirect Costs	\$20,319	\$20,060	\$40,379	\$68,917	\$69,466	\$138,383				0.0%	0.0%	0.0%
36	CO Test Costs	\$0	\$19,872	\$19,872	\$0	\$77,362	\$77,362				0.0%	0.0%	0.0%
37	Total Program Costs	<b>\$728,532</b>	\$714,182	<b>\$1,442,713</b>	\$2,399,417	\$2,541,514	\$4,940,931	\$6,676,690	\$6,691,403	\$13,368,093	35.9%	38.0%	37.0%
38													
39													
40													
41	The dollars included in the "Other Indirects" category are included in rate base and therefore excluded from the DAP Total Program costs.												
42	The indirects / overheads included in the rate base are: Pension & Benefits, Workers Compensation,												
43	Public Liability & Property Damage, Incentive Compensation, and Purchasing, Fleet, & Warehouse.												

SDG&E Rapid Deployment Reports  
 April 2006 Compliance Filing - Program Year 2006

	A	B	F	J	N	R	V	Z	AA
1	<b>Table 2 - LIEE Direct Purchase and Installation Contractor Expenses – (SDG&amp;E) - April, 2006</b>								
2		Electric	Gas	Combined	Combined YTD	Budget	% YTD / Budget		
3									
4	LIEE Program:	Base Program	Base Program	Base Program	Base Program	Base Program	Base Program		
5	Contractor Name								
6	- Contractor A	\$9,755	\$87,799	\$97,554	\$276,308	\$0	0%		
7	- Contractor B	\$6,102	\$54,917	\$61,019	\$153,946	\$0	0%		
8	- Contractor C	\$2,777	\$24,997	\$27,775	\$64,302	\$0	0%		
9	- Contractor D	\$6,847	\$61,621	\$68,468	\$134,272	\$0	0%		
10	- Contractor E	\$10,105	\$90,949	\$101,054	\$279,403	\$0	0%		
11	- Contractor F	\$0	\$8,001	\$8,001	\$26,387	\$0	0%		
12	- Contractor G	\$0	\$11,050	\$11,050	\$18,648	\$0	0%		
13	- Contractor H	\$0	\$9,476	\$9,476	\$11,125	\$0	0%		
14	- Contractor I	\$0	\$0		\$0	\$0	0%		
15	- Contractor J	\$90,258	\$812,322	\$902,580	\$2,126,079	\$0	0%		
16	- Contractor K	\$1,897	\$17,074	\$18,971	\$43,624	\$0	0%		
17	- Contractor L	\$2,412	\$21,707	\$24,119	\$63,319	\$0	0%		
18	- Contractor M	\$361	\$3,246	\$3,607	\$9,992	\$0	0%		
19	- Contractor N	\$0	\$0		\$0	\$0	0%		
20	- Contractor O	\$716	\$6,440	\$7,156	\$25,953	\$0	0%		
21	- Contractor P	\$6,772	\$60,945	\$67,717	\$138,314	\$0	0%		
22									
23									
24									
25	Total Contractor Payments	\$138,002	\$1,270,546	\$1,408,548	\$3,371,671	\$0	0%		
26									
27					497540				
28									
29									
46									
47									
48									

0



SDG&E Rapid Deployment Reports  
 April 2006 Compliance Filing - Program Year 2006

	A	B	C	G	N	O	S	T	U	V	W	X	Y	Z	AA
1	Table 4. - LIEE Measure Installations - (SDG&E) - April, 2006														
2			Current Month			YTD									
3			Completed and Paid	Completed but not Paid	Initiated but not completed	Completed and Paid									
4	Measures	Units	Base Program		Total	Base Program									
5															
6	Furnaces														
7	- Repair - Gas	Home	3	5	70	14									
8	- Replacement - Gas	Home	43	31	26	103									
9	- Repair - Electric	Home			0	0									
10	- Replacement - Electric	Home			0	0									
11															
12	Infiltration & Space Conditioning														
13	- Cover Plates/Gaskets	Home	1395	1246	610	2664									
14	- Evaporative Cooler/Air Cond. Covers	Home	0	0	2	3									
15	- HVAC Air Filter Replacement	Home			0	0									
16															
17	Weatherization														
18	- Ceiling Insulation	Home	79	64	34	120									
19	- Water Heater Blanket	Home	224	192	123	515									
20	- Low Flow Showerhead	Home	1576	1373	787	3751									
21	- Weatherstripping	Home	1493	1415	683	3602									
22	- Caulking	Home	1328	1186	656	3068									
23	- Minor Home Repairs	Home	744	659	432	1771									
24	- Attic Access Weatherstripping [1]	Home			0	0									
25															
26	Water Heater Savings														
27	- Water Heater Pipe Wrap	Home	29	15	31	83									
28	- Faucet Aerators	Home	1631	1464	778	3848									
29															
30	Miscellaneous Measures														
31	- Attic Ventilation	Home	18	14	5	29									
32	- Auto Sweep	Home	27	21	11	73									
33	- Door Replacement	Home	214	178	144	470									
34	- Door Threshold	Home	330	298	180	735									
35	- Glass Replacement	Home	155	116	92	337									
36	- Jamb Replacement	Home	13	8	6	21									
37	- Duct Register Sealing	Home			0	0									
38															
39	Portable Evaporative Coolers	Home			0	0									
40	Permanent Evaporative Coolers	Home	0	0	1	0									
41															
42	Compact Fluorescents (inc. porchlights)	Each	9840	9188	3829	21603									
43	Porchlights (fixture replacement or CFBs)	Home	221	181	93	505									
44															
45	Refrigerators	Home	865	745	415	1815									
46															
47	Landlord Rebate Pilots														
48	- Refrigerators	Home			0	0									
49	- Air Conditioner Replacement - Room	Home			0	0									
50	- Air Conditioner Replacement - Central	Home			0	0									
51															
52	Pilots - Rapid Deployment														
53	- Air Conditioner Replacement - Room	Home			0	0									
54	- Air Conditioner Replacement - Central	Home			0	0									
55	- Duct Sealing and Repair	Home			0	0									
56	- Whole House Fans	Home			0	0									
57	- Water Heater Replacement - Gas	Home	3	0	0	5									
58	- Water Heater Replacement - Electric	Home	0	0	0	0									
59	- Set-back Thermostats	Home			0	0									
60	- Evaporative Cooler Maintenance	Home	0	0	0	0									
61	- New Central Return	Home			0	0									
62															
63	Energy Education														
64	- Outreach & Assessment	Home	1781	1659	859	4303									
65	- In-Home Education	Home	2136	1703	921	5173									
66	- Education Workshops (EELI)	Home	1234	406	1194	3372									
67															
68	Homes Served														
69	Total Number of Homes Treated	Home	2143	1945	938	4787									
70	Total Number of Homes Weatherized	Home	1684	1276	825	3981									

SDG&E Rapid Deployment Reports  
 April 2006 Compliance Filing - Program Year 2006

	A	B	E	F	I	J	K
1	<b>Table 4A - LIEE Measure Installations</b> <b>San Diego Gas &amp; Electric</b> <b>April 2006</b>						
2							
3							
4							
5		<b>Current Month</b>		<b>YTD</b>		<b>Goal</b>	
6	<b>Metering</b>	<b>Base</b>	<b>% of Total Units</b>	<b>Base YTD</b>	<b>% of Total Units</b>	<b>Long- Term % Goal</b>	<b>Average % Served 1997 - 2005</b>
7	Single Family Units	1,166	54%	2,546	53.19%	53%	46%
8	Multi-Family Units	977	46%	2,241	46.81%	48%	54%
9	<b>Total Units</b>	2,143		4,787			
10	Master-Metered Units	96	4.48%	299	6%	15%	1%

A	B	F	J	N	R	V	Z	AD	AH
<b>Table 5 - LIEE kWh Savings, kW Demand Reduction, Therm Savings – (SDG&amp;E) - February, 2006</b>									
Measures	Current Month Completed and Paid			YTD Completed and Paid			Current Month Completed but not Paid		
	kWh (Annual)	kW	Therms	kWh (Annual)	kW	Therms (Annual)	kWh (Annual)	kW	Therms (Annual)
	Base Program	Base Program	Base Program	Base Program	Base Program	Base Program	Base Program	Base Program	Base Program
6 Furnaces									
7 - Repair - Gas	0	0	74	0	0	355	0	0	124
8 - Replacement - Gas	0	0	1623	0	0	3948	0	0	1178
9 - Repair - Electric	0	0	0	0	0	0	0	0	0
10 - Replacement - Electric	0	0	0	0	0	0	0	0	0
11									
12 Infiltration & Space Conditioning									
13 - Cover Plates/Gaskets	0	0	0	0	0	0	0	0	0
14 - Evaporative Cooler/Air Cond. Covers	0	0	0	0	0	18	0	0	0
15 - HVAC Air Filter Replacement	0	0	0	0	0	0	0	0	0
16									
17 Weatherization									
18 - Ceiling Insulation	0	0	2052	0	0	3122	0	0	1658
19 - Water Heater Blanket	468	0	2452	1169	0	5593	234	0	2118
20 - Low Flow Showerhead	3562	0	11792	9809	0	27812	2770	0	10335
21 - Weatherstripping	457	0	5445	9963	0	10732	404	0	5205
22 - Caulking	355	0	4550	4419	0	9379	258	0	4111
23 - Minor Home Repairs	2384	0	4072	5397	0	9372	2053	0	3617
24 - Attic Access Weatherstripping [1]	0	0	0	0	0	0	0	0	0
25									
26 Water Heater Savings									
27 - Water Heater Pipe Wrap	58	0	125	116	0	359	58	0	62
28 - Faucet Aerators	1612	0	4907	4172	0	11407	1297	0	4402
29									
30 Miscellaneous Measures									
31 - Attic Ventilation	0	0	0	0	0	0	0	0	0
32 - Auto Sweep	0	0	0	0	0	0	0	0	0
33 - Door Replacement	0	0	0	0	0	0	0	0	0
34 - Door Threshold	0	0	0	0	0	0	0	0	0
35 - Glass Replacement	0	0	0	0	0	0	0	0	0
36 - Jamb Replacement	0	0	0	0	0	0	0	0	0
37 - Duct Register Sealing	0	0	0	0	0	0	0	0	0
38									
39 Portable Evaporative Coolers	0	0	0	0	0	0	0	0	0
40 Permanent Evaporative Coolers	0	0	0	0	0	0	0	0	0
41									
42 Compact Fluorescents (inc. porchlights)	198329	0	0	432706	0	0	185709	0	0
43 Porchlights (fixture replacement or CFBS)	7788	0	0	17590	0	0	6409	0	0
44									
45 Refrigerators	631957	0	0	1342952	0	0	549325	0	0
46									
47 Landlord Rebate Pilots									
48 - Refrigerators	0	0	0	0	0	0	0	0	0
49 - Air Conditioner Replacement - Room	0	0	0	0	0	0	0	0	0
50 - Air Conditioner Replacement - Central	0	0	0	0	0	0	0	0	0
51									
52 Pilots - Rapid Deployment									
53 - Air Conditioner Replacement - Room	0	0	0	0	0	0	0	0	0
54 - Air Conditioner Replacement - Central	0	0	0	0	0	0	0	0	0
55 - Duct Sealing and Repair	0	0	0	0	0	0	0	0	0
56 - Whole House Fans	0	0	0	0	0	0	0	0	0
57 - Water Heater Replacement - Gas	0	0	57	0	0	95	0	0	0
58 - Water Heater Replacement - Electric	0	0	0	0	0	0	0	0	0
59 - Set-back Thermostats	0	0	0	0	0	0	0	0	0
60 - Evaporative Cooler Maintenance	0	0	0	0	0	0	0	0	0
61 - New Central Return	0	0	0	0	0	0	0	0	0
62									
63 Energy Education									
64 - Outreach & Assessment	0	0	0	0	0	0	0	0	0
65 - In-Home Education	0	0	0	0	0	0	0	0	0
66 - Education Workshops (EELI)	0	0	0	0	0	0	0	0	0
67									
68 Total Savings	846970	0	37148	1828294	0	82191	748516	0	32810
69									
70									

	A	B	C	D	E	F	G	H	I	J	K
1	<b>Table 5A - Average Bill Savings per Customer for Installations Completed and Paid (SDG&amp;E) - April 2006</b>										
2	<b>Table 5A - Average Bill Savings per Customer for Installations Completed and Paid (SDG&amp;E) - April 2006</b>										
3	<b>Table 5A - Average Bill Savings per Customer for Installations Completed and Paid (SDG&amp;E) - April 2006</b>										
4	<b>Table 5A - Average Bill Savings per Customer for Installations Completed and Paid (SDG&amp;E) - April 2006</b>										
5	<b>Table 5A - Average Bill Savings per Customer for Installations Completed and Paid (SDG&amp;E) - April 2006</b>										
6	<b>Table 5A - Average Bill Savings per Customer for Installations Completed and Paid (SDG&amp;E) - April 2006</b>										
7	<b>Table 5A - Average Bill Savings per Customer for Installations Completed and Paid (SDG&amp;E) - April 2006</b>										
8	<b>Table 5A - Average Bill Savings per Customer for Installations Completed and Paid (SDG&amp;E) - April 2006</b>										
9	<b>Table 5A - Average Bill Savings per Customer for Installations Completed and Paid (SDG&amp;E) - April 2006</b>										
10	<b>Table 5A - Average Bill Savings per Customer for Installations Completed and Paid (SDG&amp;E) - April 2006</b>										
11	<b>Table 5A - Average Bill Savings per Customer for Installations Completed and Paid (SDG&amp;E) - April 2006</b>										
12	<b>Table 5A - Average Bill Savings per Customer for Installations Completed and Paid (SDG&amp;E) - April 2006</b>										
13	<b>Table 5A - Average Bill Savings per Customer for Installations Completed and Paid (SDG&amp;E) - April 2006</b>										
14	<b>Table 5B - Average Bill Savings per Customer for Installations Completed but not paid (SDG&amp;E) - April, 2006</b>										
15	<b>Table 5B - Average Bill Savings per Customer for Installations Completed but not paid (SDG&amp;E) - April, 2006</b>										
16	<b>Table 5B - Average Bill Savings per Customer for Installations Completed but not paid (SDG&amp;E) - April, 2006</b>										
17	<b>Table 5B - Average Bill Savings per Customer for Installations Completed but not paid (SDG&amp;E) - April, 2006</b>										
18	<b>Table 5B - Average Bill Savings per Customer for Installations Completed but not paid (SDG&amp;E) - April, 2006</b>										
19	<b>Table 5B - Average Bill Savings per Customer for Installations Completed but not paid (SDG&amp;E) - April, 2006</b>										
20	<b>Table 5B - Average Bill Savings per Customer for Installations Completed but not paid (SDG&amp;E) - April, 2006</b>										
21	<b>Table 5B - Average Bill Savings per Customer for Installations Completed but not paid (SDG&amp;E) - April, 2006</b>										
22	<b>Table 5B - Average Bill Savings per Customer for Installations Completed but not paid (SDG&amp;E) - April, 2006</b>										
23	<b>Table 5B - Average Bill Savings per Customer for Installations Completed but not paid (SDG&amp;E) - April, 2006</b>										
24	<b>Table 5B - Average Bill Savings per Customer for Installations Completed but not paid (SDG&amp;E) - April, 2006</b>										
25	<b>Table 5B - Average Bill Savings per Customer for Installations Completed but not paid (SDG&amp;E) - April, 2006</b>										
26	<b>Table 5C - Average Bill Savings per Customer for Total Installations Paid and not Paid (SDG&amp;E) - April, 2006</b>										
27	<b>Table 5C - Average Bill Savings per Customer for Total Installations Paid and not Paid (SDG&amp;E) - April, 2006</b>										
28	<b>Table 5C - Average Bill Savings per Customer for Total Installations Paid and not Paid (SDG&amp;E) - April, 2006</b>										
29	<b>Table 5C - Average Bill Savings per Customer for Total Installations Paid and not Paid (SDG&amp;E) - April, 2006</b>										
30	<b>Table 5C - Average Bill Savings per Customer for Total Installations Paid and not Paid (SDG&amp;E) - April, 2006</b>										
31	<b>Table 5C - Average Bill Savings per Customer for Total Installations Paid and not Paid (SDG&amp;E) - April, 2006</b>										
32	<b>Table 5C - Average Bill Savings per Customer for Total Installations Paid and not Paid (SDG&amp;E) - April, 2006</b>										
33	<b>Table 5C - Average Bill Savings per Customer for Total Installations Paid and not Paid (SDG&amp;E) - April, 2006</b>										
34	<b>Table 5C - Average Bill Savings per Customer for Total Installations Paid and not Paid (SDG&amp;E) - April, 2006</b>										
35	<b>Table 5C - Average Bill Savings per Customer for Total Installations Paid and not Paid (SDG&amp;E) - April, 2006</b>										
36	<b>Table 5C - Average Bill Savings per Customer for Total Installations Paid and not Paid (SDG&amp;E) - April, 2006</b>										
37	<b>Table 5C - Average Bill Savings per Customer for Total Installations Paid and not Paid (SDG&amp;E) - April, 2006</b>										
38	<b>Table 5C - Average Bill Savings per Customer for Total Installations Paid and not Paid (SDG&amp;E) - April, 2006</b>										

Note : Current rate used to calculate Bill Savings are taken from the 2003 Costs and Bill Savings Standardization Report.

SDG&E Rapid Deployment Reports  
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	A	B	E	H	K	N	Q	T	U	X	AA	AB	AE
1	<b>Table 6 - CARE Program Expenses – San Diego Gas &amp; Electric - April, 2006</b>												
2		Current Electric	Current Gas	Combined	Electric YTD	Gas YTD	Combined YTD	Budget			% YTD / Budget		
3		Base Program	Base	Base Program	Base Program	Base Program	Base Program	Electric Base Program	Gas Base Program	Base Program	Electric Base Program	Gas Base Program	Total Base Program
4	CARE Program:												
5	Outreach												
6	- Capitation Fees	\$464	\$208	\$672	\$3,033	\$1,263	\$4,296	\$0	\$0	\$0	0.00%	0.00%	0.00%
7	- Other Outreach	\$91,807	\$41,247	\$133,054	\$214,910	\$92,696	\$307,607	\$963,215	\$356,258	\$1,319,473	12.78%	14.44%	13.23%
8	Total Outreach	\$92,271	\$41,455	\$133,726	\$217,943	\$93,959	\$311,903	\$963,215	\$356,258	\$1,319,473	13.05%	14.74%	13.50%
9	Automatic Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$9,589	\$3,547	\$13,136	0.00%	0.00%	0.00%
10	Processing/ Certification/Verification	\$14,297	\$6,423	\$20,720	\$62,393	\$26,403	\$88,797	\$188,463	\$69,705	\$258,168	25.52%	28.66%	26.37%
11	Billing System /Programming	\$6,044	\$2,716	\$8,760	\$19,554	\$8,312	\$27,866	\$244,587	\$90,464	\$335,050	5.52%	6.19%	5.70%
12	Pilots												
13	Measurement & Evaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$2,190	\$810	\$3,000	0.00%	0.00%	0.00%
14	Regulatory Compliance	\$9,942	\$4,467	\$14,408	\$36,079	\$15,319	\$51,398	\$112,824	\$41,729	\$154,553	23.17%	26.01%	23.93%
15	Other Administration	\$8,185	\$3,677	\$11,863	\$45,600	\$19,262	\$64,861	\$153,766	\$56,872	\$210,638	24.33%	27.40%	25.16%
16	Oversight Costs												
17	- LIAB Start-up	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%
18	- LIAB PY Past Year**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%
19	- LIAB PY Present Year**	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%
20	- CPUC Energy Division	\$2,657	\$1,194	\$3,850	\$11,192	\$4,680	\$15,872	\$38,325	\$14,175	\$52,500	22.27%	24.59%	22.90%
21	Total Oversight Costs	\$2,657	\$1,194	\$3,850	\$11,192	\$4,680	\$15,872	\$38,325	\$14,175	\$52,500	22.27%	24.59%	22.90%
22													
23	TOTAL PROGRAM COSTS	\$133,396	\$59,932	\$193,328	\$392,762	\$167,935	\$560,696	\$1,712,958	\$633,560	\$2,346,518	15.14%	17.05%	15.66%
24													
25	CARE Rate Discount	\$2,116,640	\$1,129,320	\$3,245,960	\$9,077,512	\$5,475,436	\$14,552,948	\$25,184,572	\$9,314,842	\$34,499,414	27.64%	46.66%	32.77%
26	Service Establishment Charge Discount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%	0.00%	0.00%
27													
28	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$2,250,036	\$1,189,252	\$3,439,288	\$9,470,274	\$5,643,371	\$15,113,644	\$26,897,530	\$9,948,402	\$36,845,932	26.84%	44.77%	31.68%
29	Indirect Costs <sup>2</sup>	\$20,588	\$9,249	\$29,837	\$75,250	\$31,994	\$107,244	\$0	\$0	\$0			
30	TOTAL PROGERAM COSTS & CUSTOMER DISCOUNTS INCLUDING OTHER INDIRECTS	\$2,270,624	\$1,198,501	\$3,469,125	\$9,545,523	\$5,675,365	\$15,220,888						
31	kWh Surcharge Exemption	\$99,050	\$0	\$99,050	\$473,123	\$0	\$473,123	\$0	\$0	\$0	0.00%	0.00%	0.00%
32													
33													
34													
35	<sup>1</sup> Pursuant to D.98-03-073												
36	<sup>1</sup> The dollars included in the "Indirect Costs" category are for the overheads associated with Vacation & Sick, Payroll Taxes and intercompany billings, and are included in the total CARE program costs.												
37	<sup>2</sup> The dollars included in the "Other Indirect Costs" category are included in the rate base and therefore excluded from the total CARE program costs. The indirect / overheads included in the rate base are: Pension & Benefits, Workers Comp., Public Liabi												

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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
1	<b>Table 7 - CARE Leveraging and Outreach Contractor Expenses – San Diego Gas &amp; Electric - April, 2006</b>																			
2		Electric			Gas			Combined			Combined YTD			Budget			% YTD / Budget			
3															200					
4	CARE Program:	Base Program	SBX 5	Total	Base Program	SBX 5	Total	Base Program	SBX 5	Total	Base Program	SBX 5	Total	Base Program	SBX 5	Total	Base Program Jan to Date	SBX 5	Total Jan to Date	
5																				
6	- Contractor A			\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
7	- Contractor B			\$0			\$0			\$0			\$0			\$0				
8	- Contractor C			\$0			\$0			\$0			\$0			\$0				
9	- Contractor D			\$0			\$0			\$0			\$0			\$0				
10	- Contractor E			\$0			\$0			\$0			\$0			\$0				
11	- Contractor F			\$0			\$0			\$0			\$0			\$0				
12	- Contractor G			\$0			\$0			\$0			\$0			\$0				
13	- Contractor H			\$0			\$0			\$0			\$0			\$0				
14	- Contractor I			\$0			\$0			\$0			\$0			\$0				
15	- Contractor J			\$0			\$0			\$0			\$0			\$0				
16	- Contractor M			\$0			\$0			\$0			\$0			\$0				
17	- Contractor N			\$0			\$0			\$0			\$0			\$0				
18	- Contractor O			\$0			\$0			\$0			\$0			\$0				
19	- Contractor P			\$0			\$0			\$0			\$0			\$0				
20	- Contractor Q			\$0			\$0			\$0			\$0			\$0				
21	- Contractor R			\$0			\$0			\$0			\$0			\$0				
22	- Contractor S			\$0			\$0			\$0			\$0			\$0				
23	- Contractor T			\$0			\$0			\$0			\$0			\$0				
24	- Contractor U			\$0			\$0			\$0			\$0			\$0				
25	- Contractor V			\$0			\$0			\$0			\$0			\$0				
26	- Contractor W			\$0			\$0			\$0			\$0			\$0				
27	- Contractor X			\$0			\$0			\$0			\$0			\$0				
28																				
29	Total Contractor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SDG&E Rapid Deployment Reports  
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	A	B	C	D	E	F	G	H	I
1	<b>Table 8 - CARE Capitation Fees – (SDG&amp;E) -April, 2006</b>								
2									
3									
4	CARE Program:	\$ Electric	\$ Gas	\$ Combined	\$ Combined YTD	Monthly Enrollments	YTD Enrollments	Budget	% of Budget
5	Contractor Name								
6	- Contractor 1			\$0	\$0	0	0		0%
7	- Contractor 2			\$0	\$0	0	0		0%
8	- Contractor 3	\$ 33	\$ 15	\$48	\$96	4	8		0%
9	- Contractor 4			\$0	\$12	0	1		0%
10	- Contractor 5	\$ 116	\$ 52	\$168	\$312	14	26		0%
11	- Contractor 6			\$0	\$2,820	0	235		0%
12	- Contractor 7			\$0	\$36	0	3		0%
13	- Contractor 8	\$ 190	\$ 86	\$276	\$324	23	27		0%
14	- Contractor 9			\$0	\$0	0	0		0%
15	- Contractor 10			\$0	\$0	0	0		0%
16	- Contractor 11	\$ 8	\$ 4	\$12	\$276	1	23		0%
17	- Contractor 12			\$0	\$396	0	33		0%
18	- Contractor 13	\$ 41.00	\$ 19.00	\$60	\$84	5	7		0%
19	- Contractor 14	\$ 75.00	\$ 33.00	\$108	\$108	9	9		0%
20	- Contractor 15			\$0	\$0	0	0		0%
21	- Contractor 16			\$0	\$0	0	0		0%
22	- Contractor 17			\$0	\$0	0	0		0%
23	- Contractor 18			\$0	\$0	0	0		0%
24	- Contractor 19			\$0	-\$168	0	-14		0%
25	- Contractor 20								
26	- Contractor 21								
27	- Contractor 22								
28	- Contractor 23								
29	- Contractor 24								
30									
31	Total Contractor Payments	\$ 463	\$ 209	\$672	\$4,296	56	358		

	A	B	C	D	E	F	G	H	I	J	K
1	TABLE 10										
2	CARE Enrollment, Recertification, and Attrition - San Diego Gas & Electric										
3											
4		Gross Enrollment From Automatic Enrollment	Gross Enrollment From Capitation	Gross Enrollment Other Sources (Not Including Recertification Enrollment)	Total Gross Enrollment B+C+D	Gross Enrollment From Recertification1	Total Adjusted Gross Enrollment E-F	Attrition (Drop Offs)	Net Enrollment G-H	Adjusted Net Enrollment I-F	Total CARE Participants
5	December-05										205,456
6	January-06	0	66	8,068	8,134	801	8,935	1,416	7,519	6,718	212,174
7	February-06	0	55	5,111	5,166	228	5,394	3,222	2,172	1,944	214,118
8	March-06	0	57	8,817	8,874	227	9,101	4,868	4,233	4,006	218,124
9	April-06	0	69	6,159	6,228	311	6,539	4,116	2,423	2,112	220,236
10	May-06										
11	June-06										
12	July-06										
13	August-06										
14	September-06										
15	October-06										
16	November-06										
17	December-06										
18	Totals	0	247	28,155	28,402	1,567	29,969	13,622	16,347	14,780	

Table 10.1  
 DCSD CARE Automatic Enrollment--San Diego Gas and Electric

	Data File 1 May 2004	Data File 2 Aug 2004	YTD
23	File As Received:		
24	<b>Number of Records</b>		
25	<b>Number on CARE</b>		
26	<b>Not Active Accounts</b>		
27	<b>Name not Matched/Bill Account Not Matched</b>		
28	<b>Ineligible Accounts</b>		
29	<b>Opt Out Letters Sent</b>		
30			
31	Enrollment Results:		
32	<b>Enrolled on CARE from Other Sources During Opt-Out Period</b>		
33	<b>Number Opting Out</b>		
34	<b>Other Non-Eligible Accounts<sup>1</sup></b>		
35	<b>Pending</b>		
36	<b>Number Enrolled</b>		
37			
38			

Note 1: "Other Non-Eligible Accounts" include accounts closed during opt out



SDG&E Rapid Deployment Reports  
 April 2006 Compliance Filing - Program Year 2006

	A	B	C	D	E	F	G	H	I
1	Table 11 - CARE Standard Random Verification Results - April, 2006								
2									
3		Total CARE Population	# of Requested to Verify	% of Population Total	# of Participants Dropped (Due to no response)	# of Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification	% of Total Population Dropped
4									
5	January-06	212,174	16	0.01%	0	100	100	625.00%	0.05%
6	February-06	214,118	22	0.01%	0	37	37	168.18%	0.02%
7	March-06	218,124	15	0.01%	0	14	14	93.33%	0.01%
8	April-06	220,236	22	0.01%	0	11	11	50.00%	0.00%
9	May-06								
10	June-06								
11	July-06								
12	August-06								
13	September-06								
14	October-06								
15	November-06								
16	December-06								
17	Total For PY 2006	220,236	75	0.03%	0	162	162	216.00%	0.07%

SDG&E Rapid Deployment Reports  
 April 2006 Compliance Filing - Program Year 2006

	A	B	C	D	E	F	G	H	I	J	K
1	Table 12A										
2	Rural vs. Urban CARE Enrollments (Electric)										
3											
4	County	Rural # of Eligible	Urban # of Eligible	Rural CARE Enrollments		Urban CARE Enrollments		Total Participants		Penetration	
April				YTD	April	YTD	Rural	Urban	Rural	Urban	
6	San Diego	16623	304346	272	984	5796	26363	7551	204698	45%	67%
7	Orange	0	15145	0	0	160	1055	0	7987	0%	53%
8											
9											
10											
11											
12											
13	Table 12B										
14	Rural vs. Urban CARE Enrollments (Gas)										
15											
16	County	Rural # of Eligible	Urban # of Eligible	Rural CARE Enrollments		Urban CARE Enrollments		Total Participants		Penetration	
April				YTD	April	YTD	Rural	Urban	Rural	Urban	
18	San Diego	4525	220426	72	285	3970	18363	2286	148144	51%	67%
19	Orange	0	83	0	0	0	1	0	10	0%	12%
20											
21											
22											
23											
24	Table 12C										
25	Rural vs. Urban CARE Enrollments (Total Households)										
26											
27	County	Rural # of Eligible	Urban # of Eligible	Rural CARE Enrollments		Urban CARE Enrollments		Total Participants		Penetration	
April				YTD	April	YTD	Rural	Urban	Rural	Urban	
29	San Diego	16623	304346	272	984	5796	26363	7551	204698	45%	67%
30	Orange	0	15145	0	0	160	1055	0	7987	0%	53%
31											
32											

SDG&E Rapid Deployment Reports  
 April 2006 Compliance Filing - Program Year 2006

	A	B	C	D	E	F
1	Table 13A					
2	Rural LIEE Installations - Electric					
3	County	Rural # of Eligible	Homes Treated		Homes Weatherized	
4			April	YTD	April	YTD
5	San Diego	23588	4	9	0	3
6	Orange	34	0	0	0	0
7						
8	Table 13B					
9	Urban LIEE Installations - Electric					
10	County	Urban # of Eligible	Homes Treated		Homes Weatherized	
11			April	YTD	April	YTD
12	San Diego	311970	317	706	252	594
13	Orange	15133	1	3	0	0
14						
15	Table 13C					
16	Rural LIEE Installations - Gas					
17	County	Rural # of Eligible	Homes Treated		Homes Weatherized	
18			April	YTD	April	YTD
19	San Diego	75949	21	51	2	20
20	Orange	0	0	0	0	0
21						
22	Table 13D					
23	Urban LIEE Installations - Gas					
24	County	Urban # of Eligible	Homes Treated		Homes Weatherized	
25			April	YTD	April	YTD
26	San Diego	314284	1795	4001	1429	3363
27	Orange	0	5	17	1	1
28						
29	Table 13E					
30	Rural LIEE Installations - Total Households					
31	County	Rural # of Eligible	Homes Treated		Homes Weatherized	
32			April	YTD	April	YTD
33	San Diego	23588	25	60	2	23
34	Orange	34	0	0		0
35						
36	Table 13F					
37	Urban LIEE Installations - Total Households					
38	County	Urban # of Eligible	Homes Treated		Homes Weatherized	
39			April	YTD	April	YTD
40	San Diego	311970	2112	4707	1681	3957
41	Orange	15133	6	20	1	1
42						
43						

SDG&E Rapid Deployment Reports  
 April 2006 Compliance Filing - Program Year 2006

	A	B	C	D	E	F	G	H
1	SUMMARY TABLE 14							
2	CARE PARTICIPATION -- RURAL							
3	2006	Rural Estimated Eligible	Rural Monthly Paid Capitation Enrollments	Rural Monthly Enrolled By Non-Capitation	Total Rural Enrolled by Month	Rural YTD Enrolled	Rural Total # of CARE Participants	Rural Penetration Rate
4	January	16567	N/A	N/A	280	280	7023	42.4%
5	February	16585	N/A	N/A	184	464	7121	42.9%
6	March	16617	N/A	N/A	248	712	7288	43.9%
7	April	16623	N/A	N/A	272	984	7551	45.4%
8	May							
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							

SDG&E Rapid Deployment Reports  
 April 2006 Compliance Filing - Program Year 2006

	A	B	C	D	E	F	G	H
1	SUMMARY TABLE 15							
2	CARE PARTICIPATION -- URBAN							
3	2006	Urban Estimated Eligible	Urban Monthly Paid Capitation Enrollments	Urban Monthly Enrolled By Non-Capitation	Urban Total Enrolled by Month	Urban YTD Enrolled	Urban Total # of CARE Participants	Urban Penetration Rate
4	January	318681	N/A	N/A	7854	7854	205151	64.4%
5	February	319001	N/A	N/A	4982	12836	206997	64.9%
6	March	319365	N/A	N/A	8626	21462	210836	66.0%
7	April	319491	N/A	N/A	5956	27418	212685	66.6%
8	May							
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							

SDG&E Rapid Deployment Reports  
 April 2006 Compliance Filing - Program Year 2006

	A	B	C	D	E	F	G	H
1	SUMMARY TABLE 16							
2	CARE PARTICIPATION -- COMBINED RURAL & URBAN							
3	2006	Estimated Eligible	Monthly Paid Capitation Enrollments	Monthly Enrolled by Non-Capitation	Total Enrolled by Month	YTD Enrolled	Total # of CARE Participants	Penetration Rate
4	January	335248	119	8,068	8134	8134	212174	63.3%
5	February	335586	150	5,111	5166	13300	214118	63.8%
6	March	335982	33	8,817	8874	22174	218124	64.9%
7	April	336114	56	6,159	6228	28402	220236	65.5%
8	May							
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							

SDG&E Rapid Deployment Reports  
 April 2006 Compliance Filing - Program Year 2006

	A	B	C	D	E	F	G	H	I	J
1	SUMMARY TABLE 17									
2	SUMMARY OF URBAN HOMES TREATED									
3	(Base Funding)									
4	2006	Total Homes Eligible	Urban Homes Eligible	Urban as a % of Total Eligible	Total Homes Treated in Month	Total Urban Homes Treated in Month	Urban Homes Treated in Month as a % of Total Homes Treated in Month	Total Homes Treated YTD	Urban Homes Treated YTD	Urban Homes Treated as a % of Total Homes Treated YTD
5	January	335248	318681	95%	336	328	98%	336	328	98%
6	February	335586	319001	95%	1118	1107	99%	1454	1435	99%
7	March	335982	319365	95%	1190	1174	99%	2644	2609	99%
8	April	336114	319491	95%	2143	2118	99%	4787	4727	99%
9	May									
10	June									
11	July									
12	August									
13	September									
14	October									
15	November									
16	December									

SDG&E Rapid Deployment Reports  
 April 2006 Compliance Filing - Program Year 2006

	A	B	C	D	E	F	G	H	I	J
1	SUMMARY TABLE 21									
2	SUMMARY OF RURAL HOMES TREATED									
3	(Base Funding)									
4	2006	Total Homes Eligible	Rural Homes Eligible	Rural Homes as a % of Total Eligible	Total Homes Treated in Month	Total Rural Homes Treated in Month	Rural Homes Treated in Month as a % of Total Homes Treated in Month	Total Homes Treated YTD	Rural Homes Treated YTD	Rural homes Treated as a % of Total Homes Treated YTD
5	January	335248	16567	5%	336	8	2%	336	8	2%
6	February	335586	16585	5%	1118	11	1%	1454	19	1%
7	March	335982	16617	5%	1190	16	1%	2644	35	1%
8	April	336114	16623	5%	2143	25	1%	4787	60	1%
9	May									
10	June									
11	July									
12	August									
13	September									
14	October									
15	November									
16	December									



SDG&E Rapid Deployment Reports  
 April 2006 Compliance Filing - Program Year 2006

	A	B	C	D	E	F	G	H	I	L	M
1	SUMMARY TABLE 25										
2	SUMMARY ENERGY AND BILL SAVINGS BASE PROGRAM										
3	(Base Funding)										
4		Homes Treated in the Month			Homes Treated YTD						
5	2006	# of Homes Treated in Month	Lifecycle Energy Savings for Homes Treated in Month		YTD # of Homes Treated	First Year Energy savings for Homes Treated YTD		Lifecycle Cycle Energy Savings for Homes Treated YTD		First Year Bill savings for Homes Treated YTD	Lifecycle Bill Savings for Homes Treated YTD
6			kWh	Therm		kWh	Therms	kWh	Therms		
7	January	336	2177407	46314	336	160744	5501	2177407	46314	\$ 27,558	\$ 210,131
8	February	1118	5107494	148007	1454	390137	16581	7284901	194321	\$ 97,563	\$ 730,514
9	March	1190	5628724	202427	2644	430443	22961	12913625	396748	\$ 179,365	\$ 1,330,287
10	April	2143	11296536	335760	4787	846970	37148	24210161	732508	\$ 332,577	\$ 2,479,759
11	May										
12	June										
13	July										
14	August										
15	September										
16	October										
17	November										
18	December										
19											
20	Note : Current rate used to calculate Bill Savings are taken from the 2003 Costs and Bill Savings Standardization Report.										

SDG&E Rapid Deployment Reports  
 April 2006 Compliance Filing - Program Year 2006

	A	B	C
1	SUMMARY TABLE 29		
2	RURAL AND URBAN CAPTITATION CONTRACTORS		
3	CAPITATION CONTRACTORS:	Rural	Urban
4			
5	SER/Jobs for Progress		<b>X</b>
6	Neighborhood House Association		<b>X</b>
7	Alliance for African Assistance		<b>X</b>
8	Chicano Federation		<b>X</b>
9	MAAC Project		<b>X</b>
10	Metro United Methodist Ministry		<b>X</b>
11	Campesinos Unidos, Inc.	<b>X</b>	<b>X</b>
12	Vista Community Clinic		<b>X</b>
13	City of San Diego Community Service Centers		<b>X</b>
14	Consumer Credit Counseling Services		<b>X</b>

SDG&E Rapid Deployment Reports  
 April 2006 Compliance Filing - Program Year 2006

	A	B	C	D	E
1	SUMMARY TABLE 30				
2	LIEE PENETRATION				
3		Estimated Eligible in 2006	Homes Treated	Homes Weatherized	2006 Penetration Rate for Homes Weatherized
4	1992		11624	11624	
5	1993		10388	10388	
6	1994		8344	8344	
7	1995		7395	7268	
8	1996		9824	7618	
9	1997		9931	7676	
10	1998		10838	8717	
11	1999		10993	7761	
12	2000		13660	9893	
13	2001		14834	10817	
14	2002		14089	7908	
15	2003		15706	11982	
16	2004		14896	11780	
17	2005		11254	9905	
18	2006 YTD	336114	4787	3981	
19	Total Homes Treated in 14 Years	336114	168563	135662	40.36%

SDG&E RAPID DEPLOYMENT COMPLIANCE FILING  
Year-End 2005

FOOTNOTES-- TABLES I THROUGH 30

Note: Beginning with the April 2004 Report and in agreement with the Energy Division and other IOUs all references to SBX 15 activities have been removed from the report as they are no longer appropriate-this includes Tables 3 and 9.

Abbreviations and Definitions:      Appl = Appliances  
Base- Funding comprised of originally authorized funding amounts plus base program carryover amounts.

Table 1

1. Allocation of costs between gas and electric services are in accordance with AL 1444-E/1345-G.
2. Inspection expenses include cast for all inspections and may or may not include inspection of installation work completed during current month.
3. Indirect costs are those non-labor costs associated with labor, services, and operations that are allocated as program costs proportionately.
4. M&E studies include the costs for LIFE bill savings, LIMEC cost effectiveness, and LIMEC statewide M&E.
5. Other administration includes labor and non-labor utility administration for program implementation not captured in other categories.
6. Budgets may be adjusted periodically as deemed appropriate.
7. SDG&E added CO testing costs as of April 2003 per a directive from Energy Division. These costs are not charged to the LIFE program.

Table 2

1. Budgets may be adjusted periodically as deemed appropriate,
2. SDG&E does not budget LIFE funds by contractor.

Table 4

1. SDG&E does not track attic access weatherstripping separate from attic insulation.
2. SDG&E's definition of "completed and paid" is work in the home is finished and Company has processed the invoice for payment.
3. SDG&E is reporting Outreach & Assessment/Energy Education in the month it is completed and paid which can be different from the month in which installations are completed and paid and can be more or less the number of homes receiving weatherization based on outreach activity.
4. Installations are being reported in the month they are completed and invoices processed for payment.
5. Homes treated YTD reflects only the total homes treated, completed, and paid.

Table 5

1. SDG&E does not track attic access weatherstripping separate from attic insulation.
2. For PY2004, Savings from PY2000 impact evaluation were originally used in April, May, and June and savings from the PY2001 impact evaluation savings were used January, February, March, and July for both Tables 5 and 5A. Effective with the July report, all savings were corrected to reflect the savings from PY2001 impact evaluation.

Table 6

1. Labor and non-labor costs associated with outreach and processing reported under these categories Other
2. Administration. Does not include the associated indirect costs, which are captured under Indirect Costs.
3. Other Administration reports general program management costs.

Table 8

1. Capitation fee budget not planned on a monthly basis.
2. Enrollment numbers refer to enrollments billed for the period and do not reflect actual enrollments for the month. Actual enrollments are reflected on table 10.

Table 10

1. Enrollments on this table are for electric service customers enrolling in CARE.
2. Enrollments for this report are a result of system inquiry at the zip code level. Enrollment is defined as the month in
3. Reporting of agency enrollments was modified to include enrollments for the month rather than enrollments invoiced during the month, so total enrollments cannot be used to calculate cost per enrollment--total enrollments shown on Table 16 are to be used.

Table 11

1. SDG&E's random verification process does not remove customers from CARE rate for non-response for 90 days; therefore, the number of customers removed from CARE include customers who received initial requests for verifications several months prior.

Table 12

1. Rural and Urban eligible derived at the zip code level using estimated population factors per zip code developed by economic consultant responsible for CARE eligibility.
2. Enrollment is defined as the month in which an application was approved and processed.
3. Rural/Urban enrollments are based on actual counts using the California Rural Health Policy Council Definition with zip codes identified as rural provided by the Council. SDG&E identified two additional rural zip codes: 91931, Guatay and 91948, Mt. Laguna.

Table 13

1. Rural and Urban eligible derived at the zip code level using estimated population factors per zip code developed by economic consultant responsible for LIFE eligibility.
2. Of the estimated population for LIFE services, it is uncertain what portion of these customers require LIEE measures and/or have been serviced by other programs.
3. Counts of services provided are based on actual counts using the California Rural Health Policy Council Definition with zip codes identified as rural provided by the Council. SDG&E identified two additional rural zip codes: 91931, Guatay and 91948, Mt. Laguna.
4. Ratio used to allocate number of customers serviced by heat source was 85115, gas to electric.

Summary Table 14

Rural and Urban Monthly Enrollments by Capitation/Non-Capitation status is not available.

Summary Table 15

Rural and Urban Monthly Enrollments by Capitation/Non-Capitation status is not available.

Summary Table 16

Rural and Urban Monthly Enrollments totals for Capitation/Non-Capitation status calculated from known capitation enrollments and total enrollments.

Summary Table 30

Starting with the May 21, 2002 report SDG&E has recorded homes weatherized as the number of homes treated for the years 1992 through 1994 as no record of the number of homes treated for those years was available.

**CERTIFICATE OF SERVICE**

I hereby certify that I have this day served a copy of the foregoing **MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY ON RAPID DEPLOYMENT EFFORTS IN LOW-INCOME PROGRAMS FOR APRIL 2006** on all parties of record in **R.04-01-006** by electronic mail and by U.S. Mail to those parties who have not provided an electronic address to the Commission. I have also sent hard copies by overnight mail to the assigned ALJ(s) and Commissioner(s).

Dated at San Diego, California, this 22nd day of May.



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Joel Dellosa