

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking on the Commission's
Proposed Policies and Programs Governing post-
2003 Low-Income Assistance Programs.

Rulemaking 07-01-042
(Filed January 8, 2004)

**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M) ON
LOW INCOME ASSISTANCE PROGRAMS FOR NOVEMBER 2007**

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December 21, 2007

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I. INTRODUCTION

In Ordering Paragraphs (OP) 14 through 17 of Decision (D.) 01-05-033 the California Public Utilities Commission (Commission) directs San Diego Gas & Electric Company (SDG&E) and the other Investor Owned Utilities (IOUs)¹ to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

In Application (A.) 06-06-032 SDG&E proposed changes to the monthly Rapid Deployment reports in an effort to streamline the reports while maintaining their value. SDG&E, along with the other utilities, then worked closely with the Energy Division to further develop and update the tables used to report low income program activity on a monthly basis. In D.06-12-038 the utilities' proposed changes for the monthly program reporting were approved. The reports will henceforth be referred to as the "Monthly Reports on Low Income Assistance Programs."

¹ The other IOUs include Southern California Gas Company, Southern California Edison Company, and Pacific Gas and Electric Company.

This eleventh monthly report on the 2007 Low Income Assistance Programs includes actual LIEE and CARE results and expenditures through November.

II. NOVEMBER OUTREACH AND LEVERAGING FOR CARE AND LIEE

In November, SDG&E's prime contractor identified 168 potential CARE customers from the customers who received LIEE services resulting in 148 new CARE enrollments. Year-to-date the CARE program has received 1,921 new enrollments from this outreach effort. LIEE customers can also opt in to the CARE program during the LIEE application process.

During November, SDG&E conducted outreach at the following community locations listed below. These outreach efforts are focused on gaining a better understanding of our customers in an effort to enroll an increased number of customers in the CARE and LIEE programs.

- City Heights Urban Village, San Diego, Lighting/Customer Assistance Event
- Oceanside Public Library, Oceanside, Lighting/Customer Assistance Event
- Salvation Army CARE Sign-Up Days, San Diego County
- St. Peters by the Sea, Old Town Catholic Church, East County Kids Collaborative, San Diego

A total of 1,100 customers received CARE, LIEE and FERA information during these outreach efforts.

SDG&E contracts with numerous "CARE Capitation Contractors" (CCCs) to leverage their client relationships and enroll eligible non-participating customers in the CARE program. The CCCs employ various types of outreach approaches such as door-to-door solicitation, local community event participation, walk-in enrollment and program material distribution to enroll

customers. SDG&E made 223 visits to individual CCCs during the month of November. The site visits included, but were not limited to Oceanside Salvation Army, North County Community Services, Vista Community Clinic, Escondido Salvation Army, North County Health Services, Homestart, Episcopal Community Services, Vista Community Clinic, Crisis House, Downtown Catholic Charities, San Ysidro Chamber of Commerce, Spirit of Barrio Station, Navajo Community Services, Alpha Kappa Alpha Headstart, Heart and Hands, Horn of Africa, Centre City, Oceanside, National City, Escondido and the Health and Human Services Administration for San Diego County. In all cases, information was provided on CARE capitation opportunities, CARE customer enrollment and LIEE benefits.

Additionally, SDG&E uses several approaches, including the following, to identify, qualify, and enroll customers for LIEE services performed by SDG&E's prime contractor:

- Identifying customers most likely to income qualify using census tract data and additional customer research; and
- Employing bilingual specialists who speak Spanish, Vietnamese, and Arabic to better serve the diverse population within the San Diego area.

III. CALIFORNIA ALTERNATE RATES FOR ENERGY (CARE)

NOVEMBER CARE ENROLLMENT RESULTS

In November CARE operations staff enrolled 3,944 new CARE customers. Total CARE participation for the month of November was 224,834, or 66.8%, of the estimated eligible. To specifically increase participation in SDG&E's CARE program, the utility has employed various proven methods along with new, innovative marketing techniques. These techniques are described in detail below:

TELEPHONE ENROLLMENT

In November, SDG&E began a series of telephone enrollment campaigns using an automated outbound dialing system available through a third-party vendor. The campaigns consisted of contacting over 55,000 customers within a three week period. The vendor was able to reach a total of 7,365 customers. Of the customers contacted, SDG&E was able to enroll 2,506 CARE customers which equates to 37% of those customers contacted.

INTERNET ENROLLMENT

Utilizing the company website, SDG&E simplified the enrollment process for those customers who desire to use the web to enroll in the program by providing on-line CARE enrollment capability. Since implementation in April, the number of applications received through on-line enrollment continues to increase -- once designated as non-web users, SDG&E's low income customers are beginning to utilize this innovative communications channel. In November 279 customers were enrolled in CARE using the Internet, and year-to-date there has been a total of 3,386 Internet enrollments. In the month of November, SDG&E also created a new email link for customers to directly contact SDG&E's CARE staff with questions or concerns regarding their 20% bill discount.

CATEGORICAL ELIGIBILITY

SDG&E enrolled approximately 1,800 CARE customers during the month of November through categorical eligibility, where a household is considered eligible for the CARE program based on its participation in specified public assistance programs.² Since implementing categorical eligibility June 1, 2007, over 9,800 CARE customers have been enrolled year-to-date.

² Due to the New CARE system issues we are unable to get the exact count on Categorical Eligibility for the month of October.

DIRECT MAIL ENROLLMENT

SDG&E continues to employ direct mail efforts, utilizing census data information to target potentially eligible customers in low-income areas, targeting zip codes estimated to have a large number of customers eligible for the CARE program. During the month of October a mailing to 50,000 customers took place, which resulted in 1,044 CARE customers enrolled. In November, a mailing to 15,000 customers took place and 824 CARE customers have been enrolled so far. Additionally, as of November the year-to-date total of CARE customers enrolled via direct mail are 8,085.

CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

In November, SDG&E spent approximately \$196,104 in outreach and other management costs. Total management costs through November represented 77% of the 2007 CARE authorized administrative budget. Actual expenses compared to budgeted figures for November are shown in Table 1C. The gas and electric CARE discount cost for November was \$3 million. The total discount cost through November 2007 was \$37 million.

IV. LOW INCOME ENERGY EFFICIENCY (LIEE)

NOVEMBER RESULTS—INSTALLATIONS

During November, SDG&E treated 1,032 homes, and replaced 204 refrigerators. A total of 11,037 homes have been treated year-to-date which represents that SDG&E surpassed the goal of 10,400 homes targeted for 2007 and a total of 2,179 refrigerators have been replaced in 2007.

LIEE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

SDG&E incurred \$1,048,733 in administrative costs during the month of November.

Total expenditures through November 2007 equaled \$10.1 million which represents 76% of the 2007 authorized LIEE budget.

CUSTOMER SATISFACTION SURVEY

Improving customer satisfaction is a key element within all of SDG&E's program endeavors. To enhance the customer experience, quality assurance procedures are used in SDG&E's LIEE program, including survey cards distributed with outreach materials as well as a customer satisfaction telephone survey on the program and the services completed in customer homes. Some of the comments received from customers during November include:

- They did a good job and cleaned up after finishing the job. They did excellent work in weather-stripping two doors and installing a new furnace.
- They were really nice. They introduced themselves, showed their ID, and explained what they were going to do and how long it would take. They weather-stripped a door, put in two light fixtures, and a showerhead.
- The team was very thorough and the work they did was great. They were very professional. They did work that I didn't expect, like fixing a broken window in my French doors and fixing a lock on a door. The weather-stripping of four doors was excellent. They were very polite.
- I am more comfortable and I am saving on my electric bill. They checked the gas heater so I feel safer.
- It was friendly service. They were very respectful. They showed me their badge before I let them in. They explained everything to me. They did my ceiling, doors,

windows, and even lit my pilot light and put two fans together for me, and they didn't need to do that. They were great.

- Excellent. They fixed my door that the apartment manager wouldn't even fix. I'm very happy and I appreciated everything they did.

V. CONCLUSION

SDG&E continues to implement its LIEE and CARE program efforts with the goal of providing as many qualified customers as possible with services during PY2007. SDG&E's ability to achieve success grows out of the interaction with its customers. SDG&E strives to make it easy to provide the programs and services to customers and to deliver not just a consistent customer experience, but also a customer experience that is consistently excellent.

Respectfully submitted,

By: /s/ Kim F. Hassan

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December 21, 2007

	A	B	C	D	E	F	G
Table 2L - LIEE Measure Installations & Savings							
San Diego Gas & Electric							
November 2007							
		Expensed Installations Year-To-Date					
			Month	Year-To-Date	kWh	kW	Therms
	Measures	Units	Quantity	Quantity	(Annual) [1]	(Annual) [2]	(Annual)
5	Furnaces						
6	- Repair - Gas	Each	39	626	-	-	15,982
7	- Replacement - Gas	Each	16	182	-	-	6,994
8	- Repair - Electric	Each	-	-	-	-	-
9	- Replacement - Electric	Each	-	-	-	-	-
11	Infiltration & Space Conditioning.						
12	- Outlet cover plate gaskets	Home	760	8,264	-	-	-
13	- Duct Testing	Home	27	329	-	-	-
14	- Duct Sealing	Home	6	78	734	1	554
15	- Evaporative Coolers	Each	-	-	-	-	-
16	- Evaporative Cooler Maintenance	Each	-	-	-	-	-
17	- Evaporative Cooler/Air Cond. Covers	Each	-	-	-	-	-
18	- A/C Replacement - Room	Each	52	239	25,097	23	-
19	- A/C Replacement - Room (landlord)	Each	-	-	-	-	-
20	- A/C Replacement - Central	Each	-	-	-	-	-
21	- A/C Replacement - Central (landlord)	Each	-	-	-	-	-
22	- A/C Tune-up - Central	Each	1	3	-	-	-
23	- A/C Services - Central	Each	-	-	-	-	-
24	- Heat Pump	Each	-	-	-	-	-
26	Weatherization						
27	- Attic Insulation	Home	29	244	2,069	2	5,893
28	- Attic Access Weatherization	Home	-	-	-	-	-
29	- Weatherstripping - Door	Home	789	8,720	37,003	34	21,533
30	- Caulking	Home	788	8,224	23,145	21	19,393
31	- Minor Home Repairs [3]	Home	450	5,017	24,621	22	20,334
33	Water Heater Savings						
34	- Water Heater Blanket	Home	73	661	2,799	1	6,955
35	- Low Flow Showerhead	Home	824	8,679	38,260	11	62,631
36	- Water Heater Replacement - Gas	Each	3	17	-	-	323
37	- Water Heater Replacement - Electric	Each	-	-	-	-	-
38	- Tankless Water Heater - Gas	Each	-	-	-	-	-
39	- Tankless Water Heater - Electric	Each	-	-	-	-	-
40	- Water Heater Pipe Wrap	Home	13	85	397	-	335
41	- Faucet Aerators	Home	854	9,130	16,242	5	26,002
43	Lighting Measures						
44	- CFL	Each	5,501	55,071	1,205,903	117	-
45	- Interior Hard wired CFL fixtures	Each	621	5,248	335,872	33	-
46	- Exterior Hard wired CFL fixtures	Each	115	1,247	32,222	-	-
47	- Torchiere	Each	262	1,945	371,495	36	-
49	Refrigerators	Each	204	2,179	1,620,457	247	-
50	Refrigerators (landlord)	Each	-	-	-	-	-
52	Pool Pumps	Each	-	-	-	-	-
54	Pilots						
55	- A/C Tune-up - Central	Each	-	2	-	-	-
56	- Interior Hard wired Compact Fluorescent	Each	-	-	-	-	-
57	- Ceiling Fans	Each	-	-	-	-	-
59	Customer Enrollment						
60	- Outreach & Assessment	Home	1,009	10,914	-	-	-
61	- In-Home Education	Home	1,010	10,891	-	-	-
62	- Education Workshops	Participants	-	-	-	-	-
64	Total Savings				3,736,314	553	186,928
66	Homes Weatherized [4]	Home	892	9,554			
68	Homes Treated						
69	- Single Family Homes Treated	Home	406	4,527			
70	- Multi-family Homes Treated	Home	592	6,237			
71	- Mobile Homes Homes Treated	Home	34	273			
72	- Total Number of Homes Treated	Home	1,032	11,037			
73							
74	- Master-Metered Homes Treated	Home	16	185			
75							
76	[1] kWh based on 2001 Low Income Impact Evaluation Study, Cost Effectiveness Analysis conducted by Itron, Inc., Cost Effectiveness Analysis Conducted by Standardization Team, updated DEER.						
	[2] Savings assumes consistent mix of dwelling types through all years.						
	Since kW savings were not part of the 2001 Impact Evaluation of the Statewide Low-Income Energy Efficiency Program, a ratio of kWh per kWh was used based on the San Diego Gas & Electric Advice Letter 1789-E1591-G, Attachment II Table 7: Projected Savings by End Use. These factors are as follows:						
	End Use		kWh/kWh				
	Space Cooling/Heating		0.000911356				
	Lighting		0.0000973466				
	Refrigeration		0.000152559				
	Water Heating		0.000291768				
	Other		0.000969537				
77	Exterior fixtures are assumed off-peak.						
78	[3] Minor Home Repairs predominately are Door Repair/Replacement, Window Repair/Replacement and Wall Repair.						
79	[4] Weatherization consists of Attic Insulation, Attic Access Weatherization, Weatherstripping - Door, Caulking and Minor Home Repairs.						
80							

	A	B
1	Table 3L - Average Bill Savings per Treated Home	
2	San Diego Gas & Electric	
	November 2007	
3	Year-to-date Installations - Expensed	
4		
5	Annual kWh Savings	3,736,314
6	Annual Therm Savings	186,928
7	Lifecycle kWh Savings	41,720,002
8	Lifecycle Therm Savings	1,672,052
9	Current kWh Rate	\$ 0.13
10	Current Therm Rate	\$ 1.09
11	Number of Treated Homes	11,037
12	Average 1st Year Bill Savings / Treated Home	55.82
13	Average Lifecycle Bill Savings / Treated Home	482.82

	A	B	C	D	E	F	G
1	Table 4L - LIEE Homes Treated						
2	San Diego Gas & Electric						
	November 2007						
3	County	Eligible Customers			Homes Treated Year-To-Date		
4		Rural	Urban	Total	Rural	Urban	Total
5	Orange County	0	14,933	14,933	0	10	10
6	San Diego	17,209	320,595	337,804	156	10,871	11,027
7							
8	Total	17,209	335,528	352,737	156	10,881	11,037

**Table 5L - LIEE Customer Summary
San Diego Gas & Electric
November 2007**

Month	Gas & Electric			Gas Only			Electric Only			Total		
	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW
Jan-07	541	10,071	192,755	32	-	-	18,167	3	576	10,071	210,921	35
Feb-07	1,371	29,891	440,904	70	-	-	45,514	9	1,447	29,891	486,418	79
Mar-07	2,079	43,971	633,153	98	-	-	58,363	12	2,189	43,971	691,516	110
Apr-07	3,132	62,576	938,630	143	-	-	76,425	16	3,299	62,576	1,015,055	159
May-07	3,909	78,633	1,254,819	186	-	-	101,776	20	4,192	78,633	1,356,595	207
Jun-07	5,150	98,395	1,665,594	246	-	-	136,497	27	5,467	98,395	1,802,091	273
Jul-07	6,054	114,585	1,979,789	293	-	-	153,800	31	6,406	114,585	2,133,589	324
Aug-07	7,309	136,057	2,376,237	346	-	-	183,039	37	7,718	136,057	2,559,276	383
Sep-07	8,182	147,352	2,644,423	383	-	-	199,658	40	8,632	147,352	2,844,081	423
Oct-07	9,464	170,088	3,129,643	450	-	-	227,354	45	10,008	170,088	3,356,997	495
Nov-07	10,445	186,928	3,480,697	503	-	-	255,863	51	11,037	186,928	3,736,560	553
Dec-07												

Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month Table 2L.

	A	B	C	D	E	F	G	H	I	J	K	L	M		
Table 1C - CARE Program Expenses - San Diego Gas & Electric November 2007															
	Authorized Budget				Current Month Expenses				Year-To-Date Expenses				%	%	
	Electric	Gas	Total		Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Total
1															
2															
3															
4	CARE Program:														
5	Outreach ⁽¹⁾	\$1,160,502	\$429,227	\$1,589,729	\$86,423	\$33,609	\$120,032	\$756,477	\$299,213	\$1,055,690	65%	70%	66%	#DIV/0!	#DIV/0!
6	Automatic Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90%	98%	93%		
7	Processing/ Certification/Verification	\$204,290	\$75,559	\$279,849	\$17,251	\$6,709	\$23,959	\$184,622	\$74,286	\$258,908	90%	98%	93%		
8	Information Technology / Programming	\$224,917	\$83,189	\$308,106	\$4,146	\$1,612	\$5,758	\$220,275	\$88,176	\$308,450	98%	106%	100%		
9															
10	Pilots														
11	- Pilot SB 580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%		
12	- Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%		
13	- Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%		
14	Total Pilots	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%		
15															
16	Measurement & Evaluation ⁽²⁾	\$43,399	\$16,052	\$59,451	\$2,115	\$823	\$2,938	\$11,586	\$4,551	\$16,136	27%	28%	27%		
17	Regulatory Compliance	\$119,337	\$44,139	\$163,476	\$8,769	\$3,410	\$12,179	\$126,732	\$51,025	\$177,756	106%	116%	109%		
18	General Administration	\$219,400	\$81,148	\$300,548	\$22,492	\$8,747	\$31,238	\$196,922	\$78,713	\$275,635	90%	97%	92%		
19	CPUC Energy Division	\$38,264	\$14,152	\$52,416	\$0	\$0	\$0	\$24,434	\$10,163	\$34,587	64%	72%	66%		
20															
21	SUBTOTAL MANAGEMENT COSTS	\$2,010,110	\$743,465	\$2,753,575	\$141,195	\$54,909	\$196,104	\$1,521,047	\$606,117	\$2,127,164	76%	82%	77%		
22															
23	CARE Rate Discount	\$33,578,766	\$12,419,544	\$45,998,310	\$2,297,105	\$722,636	\$3,019,741	\$26,902,748	\$10,135,878	\$37,038,626	80%	82%	81%		
24	Service Establishment Charge Discount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%		
25															
26	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$35,588,876	\$13,163,009	\$48,751,885	\$2,438,300	\$777,545	\$3,215,945	\$28,423,795	\$10,741,995	\$39,165,790	80%	82%	80%		
27															
28	Other CARE Rate Benefits														
29	DWR Bond Charge Exemption				\$391,501		\$391,501	\$4,404,546		\$4,013,045					
30	CARE PPP Exemption				\$126,048	\$89,483	\$215,531	\$1,418,095	\$1,124,795	\$2,327,359					
31	California Solar Initiative Exemption				\$241,335		\$241,335	\$2,700,918		\$2,459,583					
32	kWh Surcharge Exemption				\$133,291		\$133,291	\$2,438,333		\$2,305,042					
33	TOTAL - OTHER CARE RATE BENEFITS				\$892,175	\$89,483	\$981,658	\$10,961,892	\$1,124,795	\$11,105,029					
34															
35	Indirect Costs				\$39,774	\$15,468	\$55,241	\$408,150	\$163,501	\$571,650					
36															
37															
38	⁽¹⁾ Outreach costs include the following events: City Heights Urban Village Lighting Event/Customer Assistance Event, Oceanside Public Library Lighting Event/Customer Assistance Event, Salvation Army CARE Sign-Up Days in San Diego County. A total of 1,100 customers received CARE, LIEE and FERA information.														
38	⁽²⁾ The Measurement & Evaluation expenses for November 2007 are related to Needs Assessment Costs.														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
1	Table 2C - CARE Enrollment, Recertification, Attrition, and Penetration - San Diego Gas & Electric																	
2	November 2007																	
3	Gross Enrollment																	
4	Automatic Enrollment				Other Sources [1]				Total				Attrition		Enrollment		Total	Penetration
5	Inter-Utility	CPUC	Inter-Agency	SB 580	Combined (B+C+D+E)	Capitation			(F+G+H)	Recertification	(I+J)	(Drop Offs)	Net (K-L)	Net Adjusted (M-J)	Participants	Estimated CARE Eligible	Rate % (O/P)	
6	Jan-07	-	-	-	-	71	2,994	3,065	2,147	5,212	1,451	3,761	1,614	220,105	335,433	65.6%		
7	Feb-07	-	-	-	-	31	2,483	2,514	1,273	3,787	2,244	1,543	270	220,375	335,494	65.7%		
8	Mar-07	-	-	-	-	67	3,051	3,118	1,288	4,406	1,356	3,050	1,762	222,137	335,699	66.2%		
9	Apr-07	-	-	-	-	46	2,083	2,129	1,240	3,369	1,508	1,861	621	222,756	335,925	66.3%		
10	May-07	7	-	-	7	45	2,803	2,855	1,944	4,799	2,516	2,283	339	223,085	336,180	66.4%		
11	Jun-07	239	-	-	239	34	1,690	1,963	3,033	4,996	2,230	2,766	-267	222,818	336,618	66.2%		
12	Jul-07	-	-	-	-	43	3,324	3,367	1,599	4,966	1,523	3,443	1,844	224,664	335,612	66.9%		
13	Aug-07	-	-	-	-	47	2,367	2,414	1,773	4,187	2,608	1,579	-194	224,470	335,883	66.8%		
14	Sep-07	-	-	-	-	48	1,589	1,637	1,242	2,879	3,055	-176	-1,418	223,052	336,070	66.4%		
15	Oct-07	-	-	-	-	550	2,079	2,629	4,317	6,946	624	6,322	2,005	225,057	336,491	66.9%		
16	Nov-07	-	-	-	-	823	3,121	3,944	2,963	6,907	4,167	2,740	-223	224,834	336,515	66.8%		
17	Dec-07	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
18	Total Annual	246	0	0	246	1,805	27,584	29,635	22,819	52,454	23,282	29,172	6,353					
19																		
20																		
21	1 Not Including Recertification Enrollment																	

	A	B	C	D	E	F	G	H	I
1	Table 3C - CARE Standard Random Verification Results - San Diego Gas & Electric								
2	November 2007								
3		Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ¹	% of Total Population Dropped
4									
5	Jan-07	220,105	270	0.12%	399	36	435	161.11%	0.20%
6	Feb-07	220,375	581	0.26%	250	34	284	48.88%	0.13%
7	Mar-07	222,137	266	0.12%	155	35	190	71.43%	0.09%
8	Apr-07	222,756	256	0.11%	339	28	367	143.36%	0.16%
9	May-07	223,085	699	0.31%	191	43	234	33.48%	0.10%
10	Jun-07	222,818	356	0.16%	168	42	210	58.99%	0.09%
11	Jul-07	224,664	332	0.15%	327	27	354	106.63%	0.16%
12	Aug-07	224,470	388	0.17%	331	38	369	95.10%	0.16%
13	Sep-07	223,052	348	0.16%	187	32	219	62.93%	0.10%
14	Oct-07	225,057	393	0.17%	246	30	276	70.23%	0.12%
15	Nov-07	224,834	338	0.15%	277	30	307	90.83%	0.14%
16	Dec-07								
17	Total Annual	223,085	4227	1.89%	2870	375	3,245	76.77%	1.45%
18									
19	¹ Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								

	A	B	C	D	E	F	G	H	I	J	K	L
1	Table 4C - CARE Enrollment by County - San Diego Gas & Electric											
2	November 2007											
3		Estimated Eligible			Gross Enrollments			Total Participants			Penetration Rate	
4	County	Urban	Rural	Total	Current Month	YTD	Urban	Rural	Total	Urban	Rural	Total
5	Orange County	14,369	0	14,369	79	1,324	8,400	0	8,400	58.5%	#DIV/0!	58.5%
6	San Diego	305,552	16,594	322,146	1,814	26,245	208,081	8,353	216,434	68.1%	50.3%	67.2%
7												
8	Total	319,921	16,594	336,515	1,893	27,569	216,481	8,353	224,834	67.7%	50.3%	66.8%

	A	B	C	D	E	F	G	H	I
1	Table 5C - CARE Capitation Contractors - San Diego Gas & Electric								
2	November 2007								
3		Contractor Type (Check one or more if applicable)				Enrollments Year-To-Date			Year-to-date
4	Contractor	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total	Expenditures
5	Contractor 1		X	X			-	-	\$ -
6	Contractor 2		X				24	24	\$ 360
7	Contractor 3		X				-	-	\$ -
8	Contractor 4		X				15	15	\$ 75.00
9	Contractor 5		X		X		97	97	\$ 1,455
10	Contractor 6		X		X		20	20	\$ 300
11	Contractor 7		X		X		8	8	\$ 120
12	Contractor 8		X				41	41	\$ 615
13	Contractor 9		X				1	1	\$ 15
14	Contractor 10		X				81	81	\$ 1,215
15	Contractor 11		x				28	28	\$ 420
16	Contractor 12		x				32	32	\$ 480
17	Contractor 13		x				47	47	\$ 705
18	Contractor 14		x				30	30	\$ 450
19	Contractor 15	x				2	34	36	\$ 180
20	Contractor 16		x				6	6	\$ 30
21	Contractor 17		x				2	2	\$ 10
22	Contractor 18		x				1	1	\$ 5
23	Contractor 19		x				-	-	\$ -
24	Contractor 20		x				1	1	\$ 5
25	Contractor 21		x				7	7	\$ 35
26	Total Enrollments and Expenditures							477	\$ 6,475

Table 6C - CARE Participants as of Month-End San Diego Gas & Electric November 2007				
Month	Gas & Electric	Gas Only	Electric Only	Total
Jan-07	150,333	N/A	69,772	220,105
Feb-07	150,756	N/A	69,619	220,375
Mar-07	151,989	N/A	70,148	222,137
Apr-07	152,449	N/A	70,307	222,756
May-07	152,634	N/A	70,451	223,085
Jun-07	152,434	N/A	70,386	222,820
Jul-07	153,726	N/A	70,938	224,664
Aug-07	153,689	N/A	70,781	224,470
Sep-07	152,901	N/A	70,151	223,052
Oct-07	154,012	N/A	71,045	225,057
Nov-07	153,710	N/A	71,124	224,834
Dec-07				

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a copy of the foregoing **MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY ON LOW INCOME ASSISTANCE PROGRAMS FOR NOVEMBER 2007** on all parties identified in R.07-01-042 on the attached service list by U. S. mail and electronic mail, and by Federal Express to the Assigned Commissioner Dian M. Grueneich and Administrative Law Judge Kim Malcolm.

Dated at San Diego, California, this 21st day of December, 2007.

 /s/ Jenny Tjokro
Jenny Tjokro