

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking on the Commission's
Proposed Policies and Programs Governing post-
2003 Low-Income Assistance Programs.

Rulemaking 07-01-042
(Filed January 8, 2004)

**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M) ON
LOW INCOME ASSISTANCE PROGRAMS FOR MARCH 2007**

Kim Hassan

Attorney for
San Diego Gas & Electric Company
101 Ash Street, HQ12B
San Diego, CA 92101-3017
Telephone: (619) 699-5006
Facsimile: (619) 699-5027
E-Mail: KHassan@sempra.com

April 23, 2007

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking on the Commission's
Proposed Policies and Programs Governing post-
2003 Low-Income Assistance Programs.

Rulemaking 07-01-042
(Filed January 8, 2004)

**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M)
ON LOW INCOME ASSISTANCE PROGRAMS FOR
MARCH 2007**

I. INTRODUCTION

In Decision (D.) 01-05-033 the California Public Utilities Commission (Commission) directed San Diego Gas & Electric Company (SDG&E) and the other Investor Owned Utilities (IOUs)¹ to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

On May 22, 2002, the IOUs held a conference call with the Energy Division (ED) and the Office of Ratepayer Advocates (ORA)² to assess RD Reporting. The parties agreed that the utilities would submit a full monthly RD report to the Commission every three months -- with the first report submitted in May and future reports due in August of 2002, November of 2002 and February of 2003. It was also agreed that only certain tables and a brief narrative highlighting RD activities were required from the utilities in other months.

In April 2004, the utilities met with the ED and ORA to discuss proposed changes to the reports, which would eliminate references to Senate Bill (SB) X1 5 and combine some information, while retaining sufficient information for the programs to be assessed. Starting with

¹ The other IOUs include Southern California Gas Company, Southern California Edison Company, and Pacific Gas and Electric Company.

² Office of Ratepayer advocates subsequently renamed to Division of Ratepayer Advocates.

the May 21, 2004 report, SDG&E eliminated the references to SBX1 5 including Tables 3 and 9 as agreed to by the ED and ORA. Table numbering and column and row headings were not changed to avoid confusion should comparisons be made to earlier reports.

In an Assigned Commissioner's Ruling dated May 5, 2004, the utilities were directed to include in their October report information on the implementation of automatic enrollment with the Department of Community Services and Development (DCSD), and then to continue to report on automatic enrollment on a quarterly basis. Currently, SDG&E reports on automatic enrollment in each of its monthly reports.

In D.05-10-044, the Commission authorized eligibility guidelines of 200% of Federal Poverty Guidelines (FPG) for the CARE and LIEE programs. SDGE has used updated census information at 200% to estimate the number of CARE customers eligible for the month of March.

In Application 06-06-032, SDG&E proposed changes to the current RD reports in an effort to streamline the reports while maintaining their value. SDG&E, along with the other utilities, then worked closely with the ED to further develop and update the tables used to report low income program activity on a monthly basis. In D.06-12-038, the utilities' proposed changes for the monthly program reporting were approved. The reports will henceforth be referred to as the "Monthly Reports on Low Income Assistance Programs."

This third report for program year (PY) 2007 contains information on SDG&E's low-income program accomplishments and expenditures through March 2007.

II. LOW INCOME ENERGY EFFICIENCY (LIEE)

MARCH RESULTS—INSTALLATIONS

During March, SDG&E weatherized 1,991 homes, and replaced 583 refrigerators, including only those invoices that were completed and paid.

OUTREACH AND LEVERAGING

In the month of March, SDG&E leveraged LIEE outreach with other customer assistance outreach efforts at the community events discussed in the CARE Outreach & Leveraging section below. SDG&E utilizes the following methods to identify, qualify, and enroll customers for LIEE services performed by SDG&E's prime contractor:

- Provide SDG&E's LIEE prime contractor a list of qualified CARE participants to be used to perform LIEE outreach;
- Identify customers most likely to income qualify, using census tract data and additional customer research; and
- Employ bilingual specialists who speak Spanish, Vietnamese, Arabic and Farsi to better serve the diverse population within the San Diego area.

CUSTOMER SATISFACTION

Quality assurance procedures used in SDG&E's LIEE program include survey cards distributed with Outreach materials as well as a customer satisfaction telephone survey on the program and the services completed in customer homes. Some of the comments received from customers for the month of March 2007 state:

- I think everyone was very nice.
- Explained all in detail. Very clear and knowledgeable.
- Excellent representative for SDG&E. Thanks!

- They are perfect and excellent.

LIEE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

SDG&E incurred \$696,000 in program costs during the month of March. Total expenditures through March 2007 equaled \$2.2 million, which represents 16% of the 2007 authorized LIEE budget.

III. CALIFORNIA ALTERNATE RATES FOR ENERGY

MARCH CARE ENROLLMENT RESULTS

CARE enrollments in SDG&E's electric service CARE program during March totaled 3,118, and enrollments in SDG&E's gas service CARE program during March totaled 1,727. SDG&E's estimated penetration rate for the electric service CARE program at the end of March was 65.3% and for the gas CARE service program was 66.8%.

MARCH OUTREACH AND LEVERAGING

During March, SDG&E representatives made four presentations about SDG&E's customer assistance programs and assisted with CARE enrollments at four lighting Turn-In Events and community events or local agency meetings including:³

- Southwestern College - Higher Education Center 150 Chula Vista Customers
- Santee Mast Park – 200 Santee Customers
- Episcopal Community Services – 40 National City residents
- North Park Recreation Center - 325 San Diego Customers
- Center for the Blind – 20 Vista Customers

³ Numbers represent the attendees at the event.

A total of 1,095 customers received CARE and Customer Assistance information from all events in March.

During March, SDG&E Outreach Representatives made 67 visits to Community Based Organizations (CBO), Social Service Agencies, School Districts and Food Banks to promote CARE capitation and CARE customer enrollment, as well as other customer assistance programs.

Additionally, SDG&E contracted with three new CARE capitation agencies: Alpha of San Diego, Episcopal Community Services, and Catholic Charities - St. Francis Center (North County).

In February 2007, SDG&E contracted with H&R Block to act as a CARE Capitation Contractor to assist with enrollments during tax season. During the month of March, H&R Block submitted 77 CARE applications with a 43% enrollment rate. Also, SDG&E trained 87 Earned Income Tax Credit (EITC) offices to enroll qualified CARE customers. During the month of March, EITC's submitted 151 CARE applications with a 72% enrollment rate. Both H&R Block and the EITC offices are potentially good resources to enroll CARE customers as they have been providing free income tax preparation to low income customers.

CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

In March, SDG&E incurred approximately \$189,657 in outreach and other management costs. Total management costs through March represented 16% of the 2007 CARE authorized administrative budget. Actual expenses are compared to budgeted figures for March in Table 1C. Gas and electric CARE discounts for March totaled \$3.6 million.

IV. CONCLUSION

SDG&E continues to implement its LIEE and CARE program efforts with the goal of providing as many qualified customers as possible with services during PY2007.

Respectfully submitted,

By: /s/ Kim Hassan

Kim Hassan
Attorney for
San Diego Gas & Electric Company
101 Ash Street, HQ12B
San Diego, CA 92101-3017
Telephone: (619) 699-5006
Facsimile: (619) 699-5027
E-Mail: KHassan@sempra.com

April 23, 2007

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Table 1L - LIEE Program Expenses - San Diego Gas & Electric												
2	March 2007												
3		Authorized Budget			Current Month Expenses			Year to Date Expenses			% of Budget Spent YTD		
4	LIEE Program:	Electric	Gas	Elec & Gas	Electric	Gas	Elec & Gas	Electric	Gas	Elec & Gas	Electric	Gas	Elec & Gas
5	Energy Efficiency												
6	- Gas Appliances	\$ -	\$ 1,597,843	\$ 1,597,843	\$ -	\$ 90,852	\$ 90,852	\$ -	\$ 256,657	\$ 256,657	0%	16%	16%
7	- Electric Appliances	\$ 4,775,778	\$ -	\$ 4,775,778	\$ 128,958	\$ -	\$ 128,958	\$ 589,702	\$ -	\$ 589,702	12%	0%	12%
8	- Weatherization	\$ -	\$ 3,904,358	\$ 3,904,358	\$ -	\$ 213,051	\$ 213,051	\$ -	\$ 666,313	\$ 666,313	0%	17%	17%
9	- Outreach and Assessment	\$ 600,059	\$ 600,058	\$ 1,200,117	\$ 38,656	\$ 38,656	\$ 77,311	\$ 109,682	\$ 109,682	\$ 219,365	18%	18%	18%
10	- In Home Energy Education	\$ 77,951	\$ 77,951	\$ 155,902	\$ 24,925	\$ 24,925	\$ 49,851	\$ 44,866	\$ 44,866	\$ 89,731	58%	58%	58%
11	- Education Workshops	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
12	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
13	- Cool Centers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
14	Energy Efficiency TOTAL	\$ 5,453,788	\$ 6,180,210	\$ 11,633,997	\$ 192,539	\$ 367,484	\$ 560,022	\$ 744,250	\$ 1,077,518	\$ 1,821,768	14%	17%	16%
15													
16	Training Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
17	Inspections	\$ 21,458	\$ 21,457	\$ 42,915	\$ 2,947	\$ 2,947	\$ 5,894	\$ 4,770	\$ 4,770	\$ 9,539	22%	22%	22%
18	Marketing	\$ 160,496	\$ 160,496	\$ 320,992	\$ 14,455	\$ 14,455	\$ 28,910	\$ 20,738	\$ 20,738	\$ 41,476	13%	13%	13%
19	M&E Studies	\$ 61,072	\$ 61,072	\$ 122,144	\$ -	\$ -	\$ -	\$ 1,283	\$ 1,283	\$ 2,566	2%	2%	2%
20	Regulatory Compliance	\$ 150,763	\$ 150,763	\$ 301,526	\$ 10,892	\$ 9,787	\$ 20,679	\$ 26,380	\$ 26,065	\$ 52,445	17%	17%	17%
21	General Administration	\$ 491,160	\$ 491,160	\$ 982,320	\$ 38,722	\$ 38,722	\$ 77,444	\$ 108,485	\$ 108,531	\$ 217,017	22%	22%	22%
22	CPUC Energy Division	\$ 10,500	\$ 10,500	\$ 21,000	\$ 1,782	\$ 1,722	\$ 3,504	\$ 4,970	\$ 4,724	\$ 9,694	47%	45%	46%
23													
24	TOTAL PROGRAM COSTS	\$ 6,349,236	\$ 7,075,658	\$ 13,424,893	\$ 261,337	\$ 435,117	\$ 696,453	\$ 910,876	\$ 1,243,630	\$ 2,154,506	14%	18%	16%
25													
26		Funded Outside of LIEE Program Budget											
26	Indirect Costs				\$ 24,760	\$ 25,592	\$ 50,352	\$ 58,802	\$ 73,575	\$ 132,377			
27													
28	NGAT Costs				\$ 72,757	\$ 72,757		\$ 95,131	\$ 95,131				

	A	B	C	D	E	F												
1	Table 2L - LIEE Measure Installations & Savings																	
	San Diego Gas & Electric																	
2	March 2007																	
3			Expensed Installations YTD															
4	Measures	Units	Quantity Installed	kWh (Annual) [1]	kW (Annual) [2]	Therms (Annual)												
5	Furnaces																	
6	- Repair - Gas	Each	155	0	0	3,888												
7	- Replacement - Gas	Each	65	0	0	2,516												
8	- Repair - Electric	Each	0	0	0	0												
9	- Replacement - Electric	Each	0	0	0	0												
11	Infiltration & Space Conditioning.																	
12	- Outlet cover plate gaskets	Home	1,749	0	0	0												
13	- Duct Testing	Home	69	0	0	0												
14	- Duct Sealing	Home	24	236	0	164												
15	- Evaporative Coolers	Each	0	0	0	0												
16	- Evaporative Cooler Maintenance	Each	0	0	0	0												
17	- Evaporative Cooler/Air Cond. Covers	Each	0	0	0	0												
18	- A/C Replacement - Room	Each	47	5,792	5	0												
19	- A/C Replacement - Room (landlord)	Each	0	0	0	0												
20	- A/C Replacement - Central	Each	0	0	0	0												
21	- A/C Replacement - Central (landlord)	Each	0	0	0	0												
22	- A/C Tune-up - Central	Each	0	0	0	0												
23	- A/C Services - Central	Each	0	0	0	0												
24	- Heat Pump	Each	0	0	0	0												
26	Weatherization																	
27	- Attic Insulation	Home	60	456	0	1,442												
28	- Attic Access Weatherization	Home	0	0	0	0												
29	- Weatherstripping - Door	Home	1,907	6,599	6	5,336												
30	- Caulking	Home	1,725	3,663	3	4,780												
31	- Minor Home Repairs	Home	1,246	3,743	3	5,128												
33	Water Heater Savings																	
34	- Water Heater Blanket	Home	158	468	0	1,715												
35	- Low Flow Showerhead	Home	1,834	7,962	2	13,339												
36	- Water Heater Replacement - Gas	Each	2	0	0	38												
37	- Water Heater Replacement - Electric	Each	0	0	0	0												
38	- Tankless Water Heater - Gas	Each	0	0	0	0												
39	- Tankless Water Heater - Electric	Each	0	0	0	0												
40	- Water Heater Pipe Wrap	Home	18	94	0	72												
41	- Faucet Aerators	Home	1,920	3,384	1	5,553												
43	Lighting Measures																	
44	- Compact Fluorescents (inc. porchlights)	Each	9,935	218,757	213	0												
45	- Interior Hard wired Compact Fluorescent	Each	0	0	0	0												
46	- Exterior Hard wired Compact Fluorescent	Each	271	6,956	7	0												
47	- Torchiere	Each	0	0	0	0												
49	Refrigerators	Each	583	433,408	66	0												
50	Refrigerators (landlord)	Each	0	0	0	0												
52	Pool Pumps	Each	0	0	0	0												
54	Pilots																	
55	- A/C Tune-up - Central	Each	0	0	0	0												
56	- Interior Hard wired Compact Fluorescent	Each	0	0	0	0												
57	- Ceiling Fans	Each	0	0	0	0												
59	Customer Enrollment																	
60	- Outreach & Assessment	Home	2,156	0	0	0												
61	- In-Home Education	Home	2,152	0	0	0												
62	- Education Workshops	Participants	0	0	0	0												
64	Total Savings			691,516	308	43,971												
66	Homes Weatherized [3]	Home	1,991															
68	Homes Treated																	
69	- Single Family Homes Treated	Home	1,139															
70	- Multi-family Homes Treated	Home	970															
71	- Master-Metered Homes Treated	Home	37															
72	- Total Number of Homes Treated	Home	2,189															
74	<p>[1] kWh based on 2001 Low Income Impact Evaluation Study, Cost Effectiveness Analysis conducted by Itron, Inc., Cost Effectiveness Analysis Conducted by Standardization Team, updated DEER.</p> <p>Notes: Savings assumes consistent mix of dwelling types through all years. Since kW savings were not part of the 2001 Impact Evaluation of the Statewide Low-Income Energy Efficiency Program, a ratio of kW per kWh was used based on the San Diego Gas & Electric Advice Letter 1789-E/1591-G, Attachment II Table 7. Projected Savings by End Use. These factors are as follows:</p> <table border="0"> <tr> <td>End Use</td> <td>kWh/kWh</td> </tr> <tr> <td>Space Cooling/Heating</td> <td>0.000911356</td> </tr> <tr> <td>Lighting</td> <td>0.000973466</td> </tr> <tr> <td>Refrigeration</td> <td>0.000152559</td> </tr> <tr> <td>Water Heating</td> <td>0.000291768</td> </tr> <tr> <td>Other</td> <td>0.00096563</td> </tr> </table>						End Use	kWh/kWh	Space Cooling/Heating	0.000911356	Lighting	0.000973466	Refrigeration	0.000152559	Water Heating	0.000291768	Other	0.00096563
End Use	kWh/kWh																	
Space Cooling/Heating	0.000911356																	
Lighting	0.000973466																	
Refrigeration	0.000152559																	
Water Heating	0.000291768																	
Other	0.00096563																	
75																		
76	[3] Weatherization consists of measures in rows 27 - 31																	

	A	B
1	Table 3L - Average Bill Savings per Treated Home	
2	San Diego Gas & Electric	
	March 2007	
3	Year-to-date Installations - Expensed	
4		
5	Annual kWh Savings	691,516
6	Annual Therm Savings	43,971
7	Lifecycle kWh Savings	8,678,795
8	Lifecycle Therm Savings	404,309
9	Current kWh Rate	\$ 0.14
10	Current Therm Rate	\$ 0.94
11	Number of Treated Homes	2,189
12	Average 1st Year Bill Savings / Treated Home	\$ 335.99
13	Average Lifecycle Bill Savings / Treated Home	\$ 4,149.43

**Table 4L - LIEE Homes Treated
San Diego Gas & Electric
March 2007**

County	Eligible Customers			Homes Treated YTD		
	Rural	Urban	Total	Rural	Urban	Total
Orange County	0	18,560	18,560	0	1	1
San Diego	16,564	304,808	321,372	16	2,172	2,188
Total	16,564	323,368	339,932	16	2,173	2,189

Cell G8 should match Table 2L cell C72

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Table 1C - CARE Program Expenses - San Diego Gas & Electric												
2	March 2007												
3		Authorized Budget			Current Month			Year to Date			% of Budget Spent YTD		
4	CARE Program:	Electric	Gas	Electric & Gas	Electric	Gas	Electric & Gas	Electric	Gas	Electric & Gas	Electric	Gas	Electric & Gas
5	Outreach	\$1,160,502	\$429,227	\$1,589,729	\$72,828	\$31,212	\$104,039	\$127,106	\$54,474	\$181,579	11%	13%	11%
6	Automatic Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	#DIV/0!	#DIV/0!
7	Processing/ Certification/Verification	\$204,290	\$75,559	\$279,849	\$16,992	\$7,282	\$24,275	\$45,572	\$19,531	\$65,103	22%	26%	23%
8	Information Technology / Programming	\$224,917	\$83,189	\$308,106	\$14,227	\$6,097	\$20,324	\$43,862	\$18,798	\$62,660	20%	23%	20%
9													
10	Pilots												
11	- Pilot SB 580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
12	- Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
13	- Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
14	Total Pilots	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
15													
16	Measurement & Evaluation	\$43,399	\$16,052	\$59,451	\$0	\$0	\$0	\$2,424	\$1,039	\$3,463	6%	6%	6%
17	Regulatory Compliance	\$119,337	\$44,139	\$163,476	\$13,777	\$5,905	\$19,682	\$31,690	\$13,581	\$45,271	27%	31%	28%
18	General Administration	\$219,400	\$81,148	\$300,548	\$9,212	\$3,948	\$13,160	\$33,846	\$14,505	\$48,351	15%	18%	16%
19	CPUC Energy Division	\$38,264	\$14,152	\$52,416	\$5,724	\$2,453	\$8,177	\$15,834	\$6,786	\$22,619	41%	48%	43%
20													
21	SUBTOTAL MANAGEMENT COSTS	\$2,010,110	\$743,465	\$2,753,575	\$132,760	\$56,897	\$189,657	\$300,333	\$128,714	\$429,047	15%	17%	16%
22													
23	CARE Rate Discount	\$33,578,766	\$12,419,544	\$45,998,310	\$2,338,763	\$1,270,284	\$3,609,047	\$7,937,431	\$4,488,700	\$12,426,131	24%	36%	27%
24	Service Establishment Charge Discount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
25													
26	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$35,588,876	\$13,163,009	\$48,751,885	\$2,471,523	\$1,327,181	\$3,798,703	\$8,237,764	\$4,617,414	\$12,855,178	23%	35%	26%
27													
28	kWh Surcharge Exemption				\$210,049		\$210,049	\$900,781		\$900,781			
29													
30	Indirect Costs				\$38,085	\$16,322	\$54,407	\$89,593	\$38,397	\$127,990			

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
1	Table 2C - CARE Enrollment, Recertification, Attrition, and Penetration - San Diego Gas & Electric																	
2	March 2007																	
3		Gross Enrollment											Enrollment					
4		Automatic Enrollment																
5		Inter-Utility	CPUC	Inter-Agency	SB 580	Combined (B+C+D+E)	Capitation	Other Sources ¹	Total (F+G+H)	Recertification	Total Adjusted (I+J)	Attrition (Drop Offs)	Net (K-L)	Net Adjusted (M-J)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (O/P)	
6	January	0	0	0	0	0	68	2,994	3,062	2,247	5,309	1,451	3,858	1,611	220,105	339,664	64.8%	
7	February	0	0	0	0	0	31	2,483	2,514	1,288	3,802	2,244	1,558	270	220,375	339,726	64.9%	
8	March	0	0	0	0	0	66	3,052	3,118	1,368	4,486	1,356	3,130	1,762	222,137	339,932	65.3%	
9	April																	
10	May																	
11	June																	
12	July																	
13	August																	
14	September																	
15	October																	
16	November																	
17	December																	
18	Total Annual	0	0	0	0	0	165	8,529	8,694	4,903	13,597	5,051	8,546	3,643				
19																		
20																		
21	¹ Not Including Recertification Enrollment																	

	A	B	C	D	E	F	G	H	I
1	Table 3C - CARE Standard Random Verification Results - San Diego Gas & Electric								
2	March 2007								
3		Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ¹	% of Total Population Dropped
4									
5	January	220,105	270	0.12%	399	169	568	210.37%	0.26%
6	February	220,375	581	0.26%	250	162	412	70.91%	0.19%
7	March	222,137	266	0.12%	155	130	412	154.89%	0.19%
8	April								
9	May								
10	June								
11	July								
12	August								
13	September								
14	October								
15	November								
16	December								
17	Total Annual	220,375	1117	0.51%	804	461	1,265	113.25%	0.57%
18									
19	¹ Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								

**Table 4C - CARE Enrollment by County - San Diego Gas & Electric
March 2007**

County	Estimated Eligible			Gross Enrollments		Total Participants			Penetration Rate		
	Urban	Rural	Total	Current Month	YTD	Urban	Rural	Total	Urban	Rural	Total
Orange County	18,560	0	18,560	135	247	8,283	0	8,283	44.6%	#DIV/0!	44.6%
San Diego	304,808	16,564	321,372	2,983	5,329	205,846	8,008	213,854	67.5%	48.3%	66.5%
Total	323,368	16,564	339,932	3,118	5,576	214,129	8,008	222,137	66.2%	48.3%	65.3%

	A	B	C	D	E	F	G	H	I
1	Table 5C - CARE Capitation Contractors - San Diego Gas & Electric								
2	March 2007								
3		Contractor Type (Check one or more if applicable)					Year-to-date		
4	Contractor	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Enrollments	Expenditures
5	Contractor 1		X	X					
6	Contractor 2		X					24	\$ 360
7	Contractor 3		X						
8	Contractor 4		X		X				
9	Contractor 5		X		X			5	\$ 75
10	Contractor 6		X					5	\$ 72
11	Contractor 7		X		X				
12	Contractor 8		X						
13	Contractor 9		X						
14	Contractor 10								
15	Contractor 11		X					21	\$ 315
16	Contractor 12							9	\$ 135
17	Contractor 13							3	\$ 42
18	Contractor 14							2	\$ 30
19	Contractor 15							6	\$ 90
20	Total Enrollments and Expenditures							75	\$ 1,119

