

**BEFORE THE PUBLIC UTILITIES COMMISSION  
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking on the Commission's  
Proposed Policies and Programs Governing post-  
2003 Low-Income Assistance Programs.

Rulemaking 07-01-042  
(Filed January 8, 2004)

**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M)  
ON LOW INCOME ASSISTANCE PROGRAMS FOR JUNE 2007**

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July 23, 2007

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**I. INTRODUCTION**

In Decision (D.) 01-05-033, the California Public Utilities Commission (Commission) directed San Diego Gas & Electric Company (SDG&E) and the other Investor Owned Utilities (IOUs)<sup>1</sup> to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts for their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

On May 22, 2002, the IOUs held a conference call with the Energy Division (ED) and the Office of Ratepayer Advocates (ORA)<sup>2</sup> to assess Rapid Deployment Reporting. The parties agreed that the utilities would submit a full monthly RD report to the Commission every three months -- with the first report submitted in May and future reports due in August of 2002, November of 2002 and February of 2003. It was also agreed that only certain tables and a brief narrative highlighting RD activities were required from the utilities in other months.

In April 2004, the utilities met with the ED and ORA to discuss proposed changes to the reports, which would eliminate references to Senate Bill (SB) X1 5 and combine some information while retaining sufficient information for the programs to be assessed. Starting with

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<sup>1</sup> The other IOUs include Southern California Gas Company, Southern California Edison Company, and Pacific Gas and Electric Company.

the May 21, 2004 report, SDG&E eliminated the references to SBX1 5 including Tables 3 and 9 as agreed to by the ED and ORA. Table numbering and column and row headings were not changed to avoid confusion if comparisons are made with earlier reports.

In an Assigned Commissioner's Ruling dated May 5, 2004, the utilities were directed to include in their October report information on the implementation of automatic enrollment with the Department of Community Services and Development (DCSD), and then to continue to report on automatic enrollment on a quarterly basis. Currently, SDG&E reports on automatic enrollment in each of its monthly reports.

In D. 05-10-044, the Commission authorized eligibility guidelines of 200% of Federal Poverty Guidelines (FPG) for the CARE and LIEE programs. SDGE has used updated census information at 200% to estimate the number of CARE customers eligible for the month of May 2007.

In Application 06-06-032, SDG&E proposed changes to the current RD reports in an effort to streamline the reports while maintaining their value. SDG&E, along with the other utilities, then worked closely with the ED to further develop and update the tables used to report low income program activity on a monthly basis. In D.06-12-038 the utilities' proposed changes for the monthly program reporting were approved. The reports will henceforth be referred to as the "Monthly Reports on Low Income Assistance Programs."

On May 1, 2007 the Commission issued its annual update to the CARE/FERA and LIEE program income guidelines which will be in effect from June 1, 2007 through May 31, 2008. SDG&E has incorporated the new CARE/FERA and LIEE income guidelines in its tariffs and all program materials.

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<sup>2</sup> The ORA was subsequently renamed the Division of Ratepayer Advocates.

This sixth report for program year (PY) 2007 contains information on SDG&E's low-income program accomplishments and expenditures through June 2007.

## **II. LOW INCOME ENERGY EFFICIENCY (LIEE)**

### JUNE RESULTS—INSTALLATIONS

During June, SDG&E weatherized 1,063 homes, and replaced 217 refrigerators. A total of 4,832 homes have been weatherized year-to-date and a total of 1,189 refrigerators have been replaced in 2007.

### OUTREACH AND LEVERAGING

In the month of June, SDG&E leveraged LIEE outreach with other customer assistance outreach efforts at the community events discussed in the CARE Outreach & Leveraging section below. SDG&E utilizes the following methods to identify, qualify, and enroll customers for LIEE services performed by SDG&E's prime contractor:

- Provide SDG&E's LIEE prime contractor with resources to identify qualified CARE participants to be used to perform LIEE outreach and enrollments;
- Identify customers most likely to income qualify using census tract data and additional customer research; and
- Employ bilingual specialists who speak Spanish, Vietnamese, Arabic and Farsi to better serve the diverse population with the San Diego area.

### CUSTOMER SATISFACTION

Quality assurance procedures used in SDG&E's LIEE program include survey cards distributed with Outreach materials as well as a customer satisfaction telephone survey to assess the level of service provided to LIEE program participants. Some of the verbatim comments received from customers include:

- “It was done in a way that was very professional and timely. They were on time. They were polite, neat, and did not disturb me in any way. They got the work done.”
- “They were very nice speaking with me. They weatherized the doors so they closed tightly. The work they did was wonderful.”
- “I had to keep putting them off and they called to remind me. They were always friendly. When they did come, they were nice, courteous, and prompt.”
- “They came in, they inspected. I expected they would take three weeks to a month to come out to do the work. They came really quick.”

In addition to the comments provided above, some of the findings from SDG&E’s latest survey include:

- An increase of over 20 points, as compared to the previous quarter, for customers who said they’ve received energy saving tips with the majority of the respondents indicating the tips were very useful;
- 82% said they are “more comfortable” as a result of the work done by the Energy Team; and
- 75% said the enrollment process was “very easy”.

LIEE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

SDG&E incurred \$1,098,387 in program costs during the month of June. Year-to-date expenditures through June 2007 totaled \$5.16 million which represents 38% of the 2007 authorized LIEE budget.

### **III. CALIFORNIA ALTERNATE RATES FOR ENERGY**

#### JUNE CARE ENROLLMENT RESULTS

CARE enrollments in SDG&E's service territory decreased by 267 customers and participation is currently at 222,820 or 66.2% of the estimated eligible for the month of June.

In April, SDG&E implemented On-line enrollment for CARE. Previously, SDG&E customers were able to download an application and mail or fax the application in for processing. The change allows customers to submit their application forms electronically. In June, 221 customers were enrolled in CARE using the Internet and a total of 1,296 customers have enrolled year-to-date.

#### JUNE OUTREACH AND LEVERAGING

During June, SDG&E Customer Assistance Outreach representatives assisted with CARE enrollments at the following events:

- San Ysidro Neighborhood Event and Bill Payment Clinic
- Lighting Turn-In Events, in San Diego, Pacific Beach, Chula Vista and Ocean Beach
- International Village Celebration in San Diego and Youth Education Workshop in Jamul

At total of 1,690 customers received CARE and FERA customer assistance information from all events in June.

SDG&E Customer Assistance Outreach representatives made 69 visits to individual Community Based Organizations (CBOs) this month. In all cases information was provided on CARE capitation, CARE customer enrollment and the updated income guidelines, as well as other customer assistance programs.

On June 22, San Diego County's Aging and Independence Services and SDG&E launched the 2007 Cool Zone program. There are currently over 150 Cool Zones that provide service to all geographic areas in the San Diego region. Most Cool Zone sites are open weekday afternoons from July through September.

On June 30, SDG&E's Customer Assistance Outreach and InterTrend, an Asian Marketing Agency, launched a Street Campaign targeting San Diego's Asian community. SDG&E, along with InterTrend, set-up booths in front of three well-known Asian markets distributing CARE/FERA applications. SDG&E distributed approximately 430 CARE/FERA applications; results of this effort will be reported in July 2007.

SDG&E Customer Assistance Outreach sent three targeted direct mail pieces to over 50,000 potential CARE customers in June. As a result of the three targeted direct mail campaigns, over 450 customers have been enrolled in CARE.

Also during the month of June, SDG&E implemented "categorical eligibility" as approved by D. 06-12-38, whereby customers who participate in any one or more of the following means-tested programs are able to self-certify their participation by selecting one or more boxes on the new CARE/FERA application:

- Food Stamps;
- WIC;
- Healthy Families A&B;
- TANF (AFDC);
- LIHEAP; and
- Medi-Cal: under or over age 65

These customers are automatically eligible for LIEE services and CARE program benefits. SDG&E has enrolled 370 CARE customers since implementing categorical eligibility on June 1, 2007.

CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

In June, SDG&E incurred approximately \$159,195 in outreach and other management costs. Total management costs through June represented 35% of the 2007 CARE authorized administrative budget. Actual expenses are compared to budgeted figures for June in Table 1C. Gas and electric CARE discounts for June totaled \$2.97 million.

**IV. CONCLUSION**

SDG&E continues to implement its LIEE and CARE program efforts with the goal of providing as many qualified customers as possible with services during PY2007.

Respectfully submitted,

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July 23, 2007



	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>Table 1L - LIEE Program Expenses - San Diego Gas &amp; Electric</b>												
2	<b>June 2007</b>												
3	<b>Authorized Budget</b>			<b>Current Month Expenses</b>			<b>Year-To-Date Expenses</b>			<b>% of Budget Spent Year-To-Date</b>			
4	<b>LIEE Program:</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
5	Energy Efficiency												
6	- Gas Appliances	\$ -	\$ 1,597,843	\$ 1,597,843	\$ -	\$ 86,687	\$ 86,687	\$ -	\$ 533,787	\$ 533,787	0%	33%	33%
7	- Electric Appliances	\$ 4,775,778	\$ -	\$ 4,775,778	\$ 382,706	\$ -	\$ 382,706	\$ 1,559,247	\$ -	\$ 1,559,247	33%	0%	33%
8	- Weatherization	\$ -	\$ 3,904,358	\$ 3,904,358	\$ -	\$ 304,418	\$ 304,418	\$ -	\$ 1,536,514	\$ 1,536,514	0%	39%	39%
9	- Outreach and Assessment	\$ 600,059	\$ 600,058	\$ 1,200,117	\$ 71,109	\$ 71,109	\$ 142,218	\$ 300,941	\$ 300,941	\$ 601,882	50%	50%	50%
10	- In Home Energy Education	\$ 77,951	\$ 77,951	\$ 155,902	\$ 20,944	\$ 21,011	\$ 41,955	\$ 106,185	\$ 106,252	\$ 212,437	136%	136%	136%
11	- Education Workshops	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
12	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
13	- Cool Centers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
14	<b>Energy Efficiency TOTAL</b>	<b>\$ 5,453,788</b>	<b>\$ 6,180,210</b>	<b>\$ 11,633,997</b>	<b>\$ 474,759</b>	<b>\$ 483,225</b>	<b>\$ 957,984</b>	<b>\$ 1,966,373</b>	<b>\$ 2,477,494</b>	<b>\$ 4,443,867</b>	<b>36%</b>	<b>40%</b>	<b>38%</b>
15													
16	Training Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
17	Inspections	\$ 21,458	\$ 21,457	\$ 42,915	\$ 1,467	\$ 1,467	\$ 2,935	\$ 8,970	\$ 8,969	\$ 17,939	42%	42%	42%
18	Marketing	\$ 160,496	\$ 160,496	\$ 320,992	\$ 12,691	\$ 12,691	\$ 25,383	\$ 55,680	\$ 55,680	\$ 111,360	35%	35%	35%
19	M&E Studies	\$ 61,072	\$ 61,072	\$ 122,144	\$ -	\$ -	\$ -	\$ 1,283	\$ 1,283	\$ 2,566	2%	2%	2%
20	Regulatory Compliance	\$ 150,763	\$ 150,763	\$ 301,526	\$ 8,601	\$ 8,601	\$ 17,202	\$ 57,538	\$ 57,517	\$ 115,055	38%	38%	38%
21	General Administration	\$ 491,160	\$ 491,160	\$ 982,320	\$ 47,242	\$ 47,242	\$ 94,484	\$ 230,988	\$ 231,034	\$ 462,022	47%	47%	47%
22	CPUC Energy Division	\$ 10,500	\$ 10,500	\$ 21,000	\$ 200	\$ 200	\$ 401	\$ 5,763	\$ 5,517	\$ 11,279	55%	53%	54%
23													
24	<b>TOTAL PROGRAM COSTS</b>	<b>\$ 6,349,236</b>	<b>\$ 7,075,658</b>	<b>\$ 13,424,893</b>	<b>\$ 544,961</b>	<b>\$ 553,427</b>	<b>\$ 1,098,387</b>	<b>\$ 2,326,595</b>	<b>\$ 2,837,494</b>	<b>\$ 5,164,089</b>	<b>37%</b>	<b>40%</b>	<b>38%</b>
25	<b>Funded Outside of LIEE Program Budget</b>												
26	Indirect Costs				\$ 21,770	\$ 21,852	\$ 43,622	\$ 125,956	\$ 142,524	\$ 268,480			
27													
28	NGAT Costs				\$ 18,361	\$ 18,361		\$ 85,500	\$ 85,500				

	A	B	C	D	E	F	G
<b>Table 2L - LIEE Measure Installations &amp; Savings</b>							
<b>San Diego Gas &amp; Electric</b>							
<b>June 2007</b>							
1	<b>Expensed Installations Year-To-Date</b>						
2							
3							
4	<b>Measures</b>	<b>Units</b>	<b>Month Quantity Installed</b>	<b>Year-To-Date Quantity Installed</b>	<b>kWh (Annual) <sup>[1]</sup></b>	<b>kW (Annual) <sup>[2]</sup></b>	<b>Therms (Annual)</b>
5	<b>Furnaces</b>						
6	- Repair - Gas	Each	85	351	-	-	8,857
7	- Replacement - Gas	Each	15	123	-	-	4,773
8	- Repair - Electric	Each	-	-	-	-	-
9	- Replacement - Electric	Each	-	-	-	-	-
11	<b>Infiltration &amp; Space Conditioning</b>						
12	- Outlet cover plate gaskets	Home	907	4,110	-	-	-
13	- Duct Testing	Home	31	170	-	-	-
14	- Duct Sealing	Home	5	51	481	-	367
15	- Evaporative Coolers	Each	-	-	-	-	-
16	- Evaporative Cooler Maintenance	Each	-	-	-	-	-
17	- Evaporative Cooler/Air Cond. Covers	Each	-	-	-	-	-
18	- A/C Replacement - Room	Each	54	115	12,999	12	-
19	- A/C Replacement - Room (landlord)	Each	-	-	-	-	-
20	- A/C Replacement - Central	Each	-	-	-	-	-
21	- A/C Replacement - Central (landlord)	Each	-	-	-	-	-
22	- A/C Tune-up - Central	Each	-	-	-	-	-
23	- A/C Services - Central	Each	-	-	-	-	-
24	- Heat Pump	Each	-	-	-	-	-
26	<b>Weatherization</b>						
27	- Attic Insulation	Home	23	139	407	-	3,492
28	- Attic Access Weatherization	Home	-	-	-	-	-
29	- Weatherstripping - Door	Home	959	4,440	18,035	16	11,313
30	- Caulking	Home	874	4,074	10,876	10	10,073
31	- Minor Home Repairs <sup>[3]</sup>	Home	582	2,711	12,141	11	10,856
33	<b>Water Heater Savings</b>						
34	- Water Heater Blanket	Home	62	362	1,226	-	3,837
35	- Low Flow Showerhead	Home	944	4,355	18,985	6	31,513
36	- Water Heater Replacement - Gas	Each	-	7	-	-	133
37	- Water Heater Replacement - Electric	Each	-	-	-	-	-
38	- Tankless Water Heater - Gas	Each	-	-	-	-	-
39	- Tankless Water Heater - Electric	Each	-	-	-	-	-
40	- Water Heater Pipe Wrap	Home	5	34	187	-	132
41	- Faucet Aerators	Home	988	4,556	7,997	2	13,049
43	<b>Lighting Measures</b>						
44	- CFL	Each	6,735	27,258	603,638	59	-
45	- Interior Hard wired CFL fixtures	Each	795	1,668	106,752	10	-
46	- Exterior Hard wired CFL fixtures	Each	152	639	16,024	-	-
47	- Torchiere	Each	313	552	105,432	10	-
49	Refrigerators	Each	217	1,189	886,912	135	-
50	Refrigerators (landlord)	Each	-	-	-	-	-
52	Pool Pumps	Each	-	-	-	-	-
54	<b>Pilots</b>						
55	- A/C Tune-up - Central	Each	-	-	-	-	-
56	- Interior Hard wired Compact Fluorescent	Each	-	-	-	-	-
57	- Ceiling Fans	Each	-	-	-	-	-
59	<b>Customer Enrollment</b>						
60	- Outreach & Assessment	Home	1,264	5,409	-	-	-
61	- In-Home Education	Home	1,259	5,396	-	-	-
62	- Education Workshops	Participants	-	-	-	-	-
64	<b>Total Savings <sup>[5]</sup></b>				1,802,091	272	98,395
66	<b>Homes Weatherized <sup>[4]</sup></b>	Home	1,063	4,832			
68	<b>Homes Treated</b>						
69	- Single Family Homes Treated	Home	450	2,275			
70	- Multi-family Homes Treated	Home	805	3,042			
71	- Mobile Homes Homes Treated	Home	21	150			
72	- Total Number of Homes Treated	Home	1,276	5,467			
73							
74	- Master-Metered Homes Treated	Home	13	71			
75							
76	<sup>[1]</sup> kWh based on 2001 Low Income Impact Evaluation Study, Cost Effectiveness Analysis conducted by Itron, Inc., Cost Effectiveness Analysis Conducted by Standardization Team, updated DEER.						
77	<sup>[2]</sup> Savings assumes consistent mix of dwelling types through all years. Since kW savings were not part of the 2001 Impact Evaluation of the Statewide Low-Income Energy Efficiency Program, a ratio of kW per kWh was used based on the San Diego Gas & Electric Advice Letter 1789-E/1591-G, Attachment II Table 7: Projected Savings by End Use. These factors are as follows:  End Use                      kW/kWh Space Cooling/Heating      0.000911356 Lighting                      0.0000973466 Refrigeration                0.000152559 Water Heating                0.000291768 Other                          0.000696537  <sup>[3]</sup> Minor Home Repairs predominately are Door Repair/Replacement, Window Repair/Replacement and Wall Repair.						
78	<sup>[4]</sup> Weatherization consists of Attic Insulation, Attic Access Weatherization, Weatherstripping - Door, Caulking and Minor Home Repairs.						
79	<sup>[5]</sup> An error in kW/kWh factor for lighting was discovered and corrected in this (June 2007) report						

	A	B
1	<b>Table 3L - Average Bill Savings per Treated Home</b>	
2	<b>San Diego Gas &amp; Electric</b>	
	<b>June 2007</b>	
3	<b>Year-to-date Installations - Expensed</b>	
4		
5	Annual kWh Savings	1,802,091
6	Annual Therm Savings	98,395
7	Lifecycle kWh Savings	20,863,015
8	Lifecycle Therm Savings	901,483
9	Current kWh Rate	\$ 0.13
10	Current Therm Rate	\$ 1.09
11	Number of Treated Homes	5,467
12	<b>Average 1st Year Bill Savings / Treated Home</b>	<b>\$ 36.30</b>
13	<b>Average Lifecycle Bill Savings / Treated Home</b>	<b>\$ 234.40</b>

	A	B	C	D	E	F	G
1	<b>Table 4L - LIEE Homes Treated</b>						
2	<b>San Diego Gas &amp; Electric</b>						
	<b>June 2007</b>						
3	County	Eligible Customers			Homes Treated Year-To-Date		
4		Rural	Urban	Total	Rural	Urban	Total
5	Orange County	0	14,933	14,933	0	9	9
6	San Diego	320,595	17,209	337,804	75	5,383	5,458
7							
8	<b>Total</b>	<b>320,595</b>	<b>32,142</b>	<b>352,737</b>	<b>75</b>	<b>5,392</b>	<b>5,467</b>

**Table 5L - LIEE Customer Summary  
San Diego Gas & Electric  
June 2007**

Month	Gas & Electric				Gas Only				Electric Only				Total			
	# of YTD Homes Treated	Therm	kWh	kW [1]	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW [1]	# of YTD Homes Treated	Therm	kWh	kW [1]
Jan-07	541	10,071	192,755	32	-	-	-	-	35	-	18,167	3	576	10,071	210,921	35
Feb-07	1,371	29,891	440,904	70	-	-	-	-	76	-	45,514	9	1,447	29,891	486,418	79
Mar-07	2,079	43,971	633,153	98	-	-	-	-	110	-	58,363	12	2,189	43,971	691,516	110
Apr-07	3,132	62,576	938,630	143	-	-	-	-	167	-	76,425	16	3,299	62,576	1,015,055	159
May-07	3,909	78,633	1,254,819	186	-	-	-	-	283	-	101,776	20	4,192	78,633	1,356,595	207
Jun-07	5,150	98,395	1,665,594	246	-	-	-	-	317	-	136,497	27	5,467	98,395	1,802,091	273
Jul-07																
Aug-07																
Sep-07																
Oct-07																
Nov-07																
Dec-07																

Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month Table 2L.

<sup>[1]</sup> In June, an error was discovered in the lighting kW/kWh factor and this table was updated for all months using the correct factor.

**Table 1C - CARE Program Expenses - San Diego Gas & Electric  
June 2007**

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>Table 1C - CARE Program Expenses - San Diego Gas &amp; Electric</b>												
2	<b>June 2007</b>												
3		<b>Authorized Budget</b>			<b>Current Month Expenses</b>			<b>Year-To-Date Expenses</b>			<b>% of Budget Spent Year-To-Date</b>		
4	<b>CARE Program:</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
5	Outreach <sup>[1]</sup>	\$1,160,502	\$429,227	\$1,589,729	\$43,719	\$18,737	\$62,455	\$285,498	\$120,049	\$405,548	25%	28%	26%
6	Automatic Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	#DIV/0!	#DIV/0!
7	Processing/ Certification/Verification	\$204,290	\$75,559	\$279,849	\$16,360	\$7,012	\$23,372	\$95,570	\$40,282	\$135,852	47%	53%	49%
8	Information Technology / Programming	\$224,917	\$83,189	\$308,106	\$22,097	\$9,470	\$31,566	\$100,443	\$42,353	\$142,796	45%	51%	46%
9													
10	Pilots												
11	- Pilot SB 580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
12	- Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
13	- Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
14	Total Pilots	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
15													
16	Measurement & Evaluation <sup>[2]</sup>	\$43,399	\$16,052	\$59,451	\$466	\$200	\$666	\$4,329	\$1,826	\$6,155	10%	11%	10%
17	Regulatory Compliance	\$119,337	\$44,139	\$163,476	\$9,818	\$4,208	\$14,026	\$69,253	\$29,122	\$98,375	58%	66%	60%
18	General Administration	\$219,400	\$81,148	\$300,548	\$18,384	\$7,789	\$26,173	\$97,308	\$40,706	\$138,015	44%	50%	46%
19	CPUC Energy Division	\$38,264	\$14,152	\$52,416	\$655	\$281	\$935	\$18,450	\$7,868	\$26,318	48%	56%	50%
20													
21	<b>SUBTOTAL MANAGEMENT COSTS</b>	<b>\$2,010,110</b>	<b>\$743,465</b>	<b>\$2,753,575</b>	<b>\$111,499</b>	<b>\$47,695</b>	<b>\$159,195</b>	<b>\$670,852</b>	<b>\$282,206</b>	<b>\$953,058</b>	<b>33%</b>	<b>38%</b>	<b>35%</b>
22													
23	CARE Rate Discount	\$33,578,766	\$12,419,544	\$45,998,310	\$2,176,244	\$795,390	\$2,971,634	\$14,322,638	\$7,185,641	\$21,508,279	43%	58%	47%
24	Service Establishment Charge Discount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
25													
26	<b>TOTAL PROGRAM COSTS &amp; CUSTOMER DISCOUNTS</b>	<b>\$35,588,876</b>	<b>\$13,163,009</b>	<b>\$48,751,885</b>	<b>\$2,287,743</b>	<b>\$843,085</b>	<b>\$3,130,829</b>	<b>\$14,993,490</b>	<b>\$7,467,847</b>	<b>\$22,461,337</b>	<b>42%</b>	<b>57%</b>	<b>46%</b>
27													
28	kWh Surcharge Exemption				\$234,930		\$234,930	\$1,451,577		\$1,451,577			
29													
30	Indirect Costs				\$35,355	\$15,152	\$50,507	\$204,757	\$86,147	\$290,905			
31													
32	<sup>[1]</sup> Outreach costs include the following events: 3 Lighting Turn-In Events, CARE Asian Outreach Event, Cool Zone Launch in Lemon Grove												
33	<sup>[2]</sup> Measurement & Evaluation consists of Needs Assessment costs.												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
1	<b>Table 2C - CARE Enrollment, Recertification, Attrition, and Penetration - San Diego Gas &amp; Electric</b>																	
2	<b>June 2007</b>																	
3		Gross Enrollment											Enrollment					
4		Automatic Enrollment																
5		Inter-Utility	CPUC	Inter-Agency	SB 580	Combined (B+C+D+E)	Capitation	Other Sources [1]	Total (F+G+H)	Recertification	Total Adjusted (I+J)	Attrition (Drop Offs)	Net (K-L)	Net Adjusted (M-J)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (O/P)	
6	Jan-07	-	-	-	-	-	68	2,994	3,062	2,247	5,309	1,451	3,858	1,611	220,105	335,433	65.6%	
7	Feb-07	-	-	-	-	-	31	2,483	2,514	1,288	3,802	2,244	1,558	270	220,375	335,494	65.7%	
8	Mar-07	-	-	-	-	-	67	3,051	3,118	1,368	4,486	1,356	3,130	1,762	222,137	335,699	66.2%	
9	Apr-07	-	-	-	-	-	44	2,083	2,127	1,240	3,367	1,508	1,859	619	222,756	335,925	66.3%	
10	May-07	7	-	-	-	7	42	2,803	2,852	1,944	4,796	2,516	2,280	336	223,085	336,180	66.4%	
11	Jun-07	239	-	-	-	239	14	1,710	1,963	3,032	4,995	2,230	2,765	-267	222,818	336,618	66.2%	
12	Jul-07																	
13	Aug-07																	
14	Sep-07																	
15	Oct-07																	
16	Nov-07																	
17	Dec-07																	
18	<b>Total Annual</b>	<b>246</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>246</b>	<b>266</b>	<b>15,124</b>	<b>15,636</b>	<b>11,119</b>	<b>26,755</b>	<b>11,305</b>	<b>15,450</b>	<b>4,331</b>				
19																		
20																		
21	¹ Not Including Recertification Enrollment																	

	A	B	C	D	E	F	G	H	I
1	<b>Table 3C - CARE Standard Random Verification Results - San Diego Gas &amp; Electric</b>								
2	<b>June 2007</b>								
3		Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification <sup>1</sup>	% of Total Population Dropped
4									
5	Jan-07	220,105	270	0.12%	399	36	435	161.11%	0.20%
6	Feb-07	220,375	581	0.26%	250	34	284	48.88%	0.13%
7	Mar-07	222,137	266	0.12%	155	35	190	71.43%	0.09%
8	Apr-07	222,756	256	0.11%	339	28	367	143.36%	0.16%
9	May-07	223,085	699	0.31%	191	43	234	33.48%	0.10%
10	Jun-07	222,818	356	0.16%	168	42	210	58.99%	0.09%
11	Jul-07								
12	Aug-07								
13	Sep-07								
14	Oct-07								
15	Nov-07								
16	Dec-07								
17	<b>Total Annual</b>	<b>223,085</b>	<b>2428</b>	<b>1.09%</b>	<b>1502</b>	<b>218</b>	<b>1,720</b>	<b>70.84%</b>	<b>0.77%</b>
18									
19	<sup>1</sup> Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								



	A	B	C	D	E	F	G	H	I	J	K	L
1	<b>Table 4C - CARE Enrollment by County - San Diego Gas &amp; Electric</b>											
2	<b>June 2007</b>											
3		Estimated Eligible			Gross Enrollments		Total Participants			Penetration Rate		
4	County	Urban	Rural	Total	Current Month	YTD	Urban	Rural	Total	Urban	Rural	Total
5	Orange County	14,344	0	14,344	172	915	8,514	0	8,514	59.4%	#DIV/0!	59.4%
6	San Diego	305,756	16,518	322,274	1,791	14,714	206,288	8,016	214,304	67.5%	48.5%	66.5%
7												
8	<b>Total</b>	<b>320,100</b>	<b>16,518</b>	<b>336,618</b>	<b>1,963</b>	<b>15,629</b>	<b>214,802</b>	<b>8,016</b>	<b>222,818</b>	<b>67.1%</b>	<b>48.5%</b>	<b>66.2%</b>

	A	B	C	D	E	F	G	H	I
1	<b>Table 5C - CARE Capitation Contractors - San Diego Gas &amp; Electric</b>								
2	<b>June 2007</b>								
3		Contractor Type (Check one or more if applicable)				Enrollments Year-To-Date			Year-to-date
4	Contractor	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total	Expenditures
5	Contractor 1		X	X		-	-	-	-
6	Contractor 2		X			-	26	26	\$ 360
7	Contractor 3		X			-	-	-	-
8	Contractor 4		X			-	1	1	\$ 15
9	Contractor 5		X		X	-	51	51	\$ 740
10	Contractor 6		X		X	-	5	5	\$ 72
11	Contractor 7		X		X	-	4	4	\$ 60
12	Contractor 8		X			-	25	25	\$ 615
13	Contractor 9		X			-	-	-	-
14	Contractor 10		X			-	1	1	\$ 15
15	Contractor 11		X			-	48	48	\$ 824
16	Contractor 12		x			-	20	20	\$ 285
17	Contractor 13		x			-	13	13	\$ 192
18	Contractor 14		x			-	34	34	\$ 483
19	Contractor 15		x			-	30	30	\$ 390
20	Contractor 16	x				2	30	32	\$ 160
21	<b>Total Enrollments and Expenditures</b>							<b>290</b>	<b>\$ 4,211</b>

<b>Table 6C - CARE Participants as of Month-End                      San Diego Gas &amp; Electric                      June 2007</b>				
Month	Gas & Electric	Gas Only	Electric Only	Total
Jan-07	150,333	N/A	69,772	220,105
Feb-07	150,756	N/A	69,619	220,375
Mar-07	151,989	N/A	70,148	222,137
Apr-07	152,449	N/A	70,307	222,756
May-07	152,634	N/A	70,451	223,085
Jun-07	152,434	N/A	70,386	222,820
Jul-07				
Aug-07				
Sep-07				
Oct-07				
Nov-07				
Dec-07				

**CERTIFICATE OF SERVICE**

I hereby certify that I have this day served a copy of the foregoing **MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY ON LOW INCOME ASSISTANCE PROGRAMS FOR JUNE 2007** on all parties identified in R.07-01-042 on the attached service list by U. S. mail and electronic mail, and by Federal Express to the Assigned Commissioner Dian M. Grueneich and Administrative Law Judge Kim Malcolm.

Dated at San Diego, California, this 23rd day of July, 2007.

/s/ JOEL DELLOSA

Joel Delloso