

**BEFORE THE PUBLIC UTILITIES COMMISSION  
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking Regarding Policies,  
Procedures and Rules for the Low Income Energy  
Efficiency Programs of California's Energy Utilities.

Rulemaking 07-01-042  
(Filed January 25, 2007)

**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M) ON  
LOW INCOME ASSISTANCE PROGRAMS FOR JULY 2007**

Kim Hassan

Attorney for  
San Diego Gas & Electric Company  
101 Ash Street, HQ12B  
San Diego, CA 92101-3017  
Telephone: (619) 699-5006  
Facsimile: (619) 699-5027  
E-Mail: KHassan@sempra.com

August 21, 2007

**BEFORE THE PUBLIC UTILITIES COMMISSION  
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking Regarding Policies,  
Procedures and Rules for the Low Income Energy  
Efficiency Programs of California's Energy Utilities.

Rulemaking 07-01-042  
(Filed January 25, 2007)

**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M)  
ON LOW INCOME ASSISTANCE PROGRAMS FOR  
JULY 2007**

**I. INTRODUCTION**

In Decision (D.) 01-05-033 the California Public Utilities Commission (Commission) directed San Diego Gas & Electric Company (SDG&E) and the other Investor Owned Utilities (IOUs)<sup>1</sup> to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

On May 22, 2002, the IOUs held a conference call with the Energy Division (ED) and the Office of Ratepayer Advocates (ORA)<sup>2</sup> to assess Rapid Deployment Reporting. The parties agreed that the utilities would submit a full monthly RD report to the Commission every three months -- with the first report submitted in May and future reports due in August of 2002, November of 2002 and February of 2003. It was also agreed that only certain tables and a brief narrative highlighting RD activities were required from the utilities in other months.

In April 2004, the utilities met with the ED and ORA to discuss proposed changes to the reports, which would eliminate references to Senate Bill (SB) X1 5 and combine some information while retaining sufficient information for the programs to be assessed. Starting with

---

<sup>1</sup> The other IOUs include Southern California Gas Company, Southern California Edison Company, and Pacific Gas and Electric Company.

<sup>2</sup> Office of Ratepayer advocates subsequently renamed to Division of Ratepayer Advocates.

the May 21, 2004 report, SDG&E eliminated the references to SBX1 5 including Tables 3 and 9 as agreed to by the ED and ORA. Table numbering and column and row headings were not changed to avoid confusion if comparisons are made with earlier reports.

In an Assigned Commissioner's Ruling dated May 5, 2004, the utilities were directed to include in their October report information on the implementation of automatic enrollment with the Department of Community Services and Development (DCSD), and then to continue to report on automatic enrollment on a quarterly basis. Currently, SDG&E reports on automatic enrollment in each of its monthly reports.

In D. 05-10-044, the Commission authorized eligibility guidelines of 200% of Federal Poverty Guidelines (FPG) for the CARE and LIEE programs. SDGE has used updated census information at 200% to estimate the number of CARE customers eligible for the month of July 2007.

In Application 06-06-032, SDG&E proposed changes to the current RD reports in an effort to streamline the reports while maintaining their value. SDG&E, along with the other utilities, then worked closely with the ED to further develop and update the tables used to report low income program activity on a monthly basis. In D.06-12-038 the utilities' proposed changes for the monthly program reporting were approved. The reports will henceforth be referred to as the "Monthly Reports on Low Income Assistance Programs."

As of June 1, 2007, the new CARE and FERA income guidelines have become effective and will run through May 31, 2008. SDG&E has incorporated the new CARE and FERA income guidelines in its tariffs and all program materials.

This sixth report for program year (PY) 2007 contains information on SDG&E's low-income program accomplishments and expenditures through July 2007.

## **II. LOW INCOME ENERGY EFFICIENCY (LIEE)**

### JULY RESULTS—INSTALLATIONS

During July, SDG&E weatherized 928 homes, and replaced 164 refrigerators. A total of 5,767 homes have been weatherized year-to-date and a total of 1,353 refrigerators have been replaced in 2007.

### OUTREACH AND LEVERAGING

In the month of July, SDG&E leveraged LIEE outreach with other customer assistance outreach efforts at the community events discussed in the CARE Outreach & Leveraging section below. SDG&E utilizes the following methods to identify, qualify, and enroll customers for LIEE services performed by SDG&E's prime contractor:

- Providing SDG&E's LIEE prime contractor with resources to identify qualified CARE participants to be used to perform LIEE outreach;
- Identifying customers most likely to income qualify using census tract data and additional customer research; and
- Employing bilingual specialists who speak Spanish, Vietnamese, Arabic and Farsi to better serve the diverse population with the San Diego area.

### CUSTOMER SATISFACTION

Quality assurance procedures used in SDG&E's LIEE program include survey cards distributed with Outreach materials as well as a customer satisfaction telephone survey on the program and the services completed in customer homes. Some of the comments received from customers include:

- They were very observant. They suggested things that needed to be done that I didn't even notice. They did a good job. They put weather stripping around the door.

- Everything came out the way it should've. They came out and did everything they were supposed to do. Everything they did, they did great.
- As soon as I signed up they were very swift. They were professional. The follow up team was very professional and did what they said they would do.
- Everybody was great. Everybody was really nice and courteous. They came at the time they said they would. They came out and made sure what work was needed they did. They even gave me a courtesy call.
- The work was good. The front door looks clean. They weatherized the door. They installed a new refrigerator and showerhead.
- They were quick and clean. They did the job right. They were on time and they even turned the door around on the refrigerator so it opened the other way.
- They did excellent work. They were on time and explained everything. I was very pleased with the service. They were professional and courteous. They did more than I expected.
- They were efficient. When they called me to let me know they were coming they were right on time. They identified themselves when they came to the front door.

#### LIEE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

SDG&E incurred \$876,990 in program costs during the month of July. Total expenditures through July 2007 equaled \$6.04 million which represents 45 % of the 2007 authorized LIEE budget.

### **III. CALIFORNIA ALTERNATE RATES FOR ENERGY**

#### JULY CARE ENROLLMENT RESULTS

CARE enrollments in SDG&E's service territory increased by 1,844 customers during July and is currently at 224,664, or 66.9%, of the estimated eligible for the month of July.

SDG&E's estimated penetration rate for the CARE program gas service is 67.8%.

In April SDG&E implemented On-line enrollment for its CARE program. Previously, SDG&E customers were able to download an application and mail or fax the application in for processing. The change allows customers to provide CARE eligibility information via the internet and declare their eligibility electronically. In July 351 customers were enrolled on CARE using the Internet, and year-to-date a total of 1,647 customers have enrolled using the Internet.

#### JULY OUTREACH AND LEVERAGING

During July, SDG&E Customer Assistance Outreach representatives reached out to enroll customers in its CARE programs enrollments at the following community locations:

- Oceanside Public Library in Oceanside
- Helix Charter High School in La Mesa

A total of 577 customers received CARE and FERA customer assistance information during these outreach efforts.

SDG&E Customer Assistance Outreach representatives made 65 visits to individual Community Based Organizations (CBOs) this month. The site visits included Community Centers, Social Service agencies, YMCA's, Boys and Girls Clubs, Senior Centers, Health Centers and Charitable Agencies. In all cases information was provided on CARE capitation and CARE customer enrollment, as well as other customer assistance programs.

In June and July, 7 new CARE Capitation Agencies were added bringing the total to 38. These included the Salvation Army – Ray & Joan Kroc Corp City Center; YMCA of San Diego, Chinese Service Center, SAY San Diego, City Heights Development Center, Hearts and Hands Working Together, and the Boys and Girls Club of Vista.

CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

In July, SDG&E incurred approximately \$199,190 in outreach and other management costs. Total management costs through July represented 42% of the 2007 CARE authorized administrative budget. Actual expenses are compared to budgeted figures for July in Table 1C. The gas and electric CARE discount cost for July is \$3.12 million. The total discount cost through July 2007 is \$24.6 million

**IV. CONCLUSION**

SDG&E continues to implement its LIEE and CARE program efforts with the goal of providing as many qualified customers as possible with services during PY2007.

Respectfully submitted,

By:                     /s/ Kim Hassan                    

Kim Hassan  
Attorney for  
San Diego Gas & Electric Company  
101 Ash Street, HQ12B  
San Diego, CA 92101-3017  
Telephone: (619) 699-5006  
Facsimile: (619) 699-5027  
E-Mail: KHassan@sempra.com

August 21, 2007

	A	B	C	D	E	F	G	H	I	J	K	L	M
Table 1L - LIEE Program Expenses - San Diego Gas & Electric July 2007													
LIEE Program:	Authorized Budget			Current Month Expenses			Year-To-Date Expenses			% of Budget Spent Year-To-Date			Total
	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	
5 Energy Efficiency													
6 - Gas Appliances	\$ -	\$ 1,597,843	\$ 1,597,843	\$ -	\$ 73,502	\$ 73,502	\$ -	\$ 607,289	\$ 607,289	\$ -	\$ 607,289	\$ 607,289	38%
7 - Electric Appliances	\$ 4,775,778	\$ -	\$ 4,775,778	\$ 274,024	\$ -	\$ 274,024	\$ 1,833,271	\$ -	\$ 1,833,271	\$ -	\$ 1,833,271	\$ 1,833,271	38%
8 - Weatherization	\$ -	\$ 3,904,358	\$ 3,904,358	\$ -	\$ 267,365	\$ 267,365	\$ -	\$ 1,803,879	\$ 1,803,879	\$ -	\$ 1,803,879	\$ 1,803,879	46%
9 - Outreach and Assessment	\$ 600,059	\$ 600,058	\$ 1,200,117	\$ 55,251	\$ 58,251	\$ 110,502	\$ 356,192	\$ 356,192	\$ 712,384	\$ -	\$ 712,384	\$ 712,384	59%
10 - In Home Energy Education	\$ 77,951	\$ 77,951	\$ 155,902	\$ 18,489	\$ 18,489	\$ 36,978	\$ 124,674	\$ 124,674	\$ 249,415	\$ -	\$ 249,415	\$ 249,415	160%
11 - Education Workshops	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
12 - Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
13 - Cool Centers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
14 Energy Efficiency TOTAL	\$ 5,453,788	\$ 6,180,210	\$ 11,633,997	\$ 347,764	\$ 414,607	\$ 762,371	\$ 2,314,137	\$ 2,892,101	\$ 5,206,238	\$ -	\$ 5,206,238	\$ 5,206,238	45%
15													
16 Training Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
17 Inspections	\$ 21,458	\$ 21,457	\$ 42,915	\$ 454	\$ 454	\$ 908	\$ 9,424	\$ 9,423	\$ 18,847	\$ -	\$ 18,847	\$ 18,847	44%
18 Marketing	\$ 160,496	\$ 160,496	\$ 320,992	\$ 21,140	\$ 21,140	\$ 42,281	\$ 76,821	\$ 76,821	\$ 153,641	\$ -	\$ 153,641	\$ 153,641	48%
19 M&E Studies	\$ 61,072	\$ 61,072	\$ 122,144	\$ -	\$ -	\$ -	\$ 1,283	\$ 1,283	\$ 2,566	\$ -	\$ 2,566	\$ 2,566	2%
20 Regulatory Compliance	\$ 150,763	\$ 150,763	\$ 301,526	\$ 6,406	\$ 6,406	\$ 12,811	\$ 63,944	\$ 63,922	\$ 127,866	\$ -	\$ 127,866	\$ 127,866	42%
21 General Administration	\$ 491,160	\$ 491,160	\$ 982,320	\$ 29,092	\$ 29,091	\$ 58,183	\$ 260,079	\$ 260,125	\$ 520,205	\$ -	\$ 520,205	\$ 520,205	53%
22 CPUC Energy Division	\$ 10,500	\$ 10,500	\$ 21,000	\$ 218	\$ 218	\$ 436	\$ 5,981	\$ 5,981	\$ 11,716	\$ -	\$ 11,716	\$ 11,716	55%
23													
24 TOTAL PROGRAM COSTS	\$ 6,349,236	\$ 7,075,658	\$ 13,424,893	\$ 405,073	\$ 471,917	\$ 876,990	\$ 2,731,668	\$ 3,309,410	\$ 6,041,079	\$ -	\$ 6,041,079	\$ 6,041,079	47%
25													
Funded Outside of LIEE Program Budget													
26 Indirect Costs				\$ 18,959	\$ 19,653	\$ 38,61	\$ 144,915	\$ 162,177	\$ 307,092				
27													
28 NGAT Costs				\$ 18,602	\$ 18,602	\$ 18,602	\$ 104,103	\$ 104,103	\$ 104,103				



	A	B	C	D	E	F	G
<b>Table 2L - LIEE Measure Installations &amp; Savings</b>							
<b>San Diego Gas &amp; Electric</b>							
<b>July 2007</b>							
1							
2							
3	<b>Expensed Installations Year-To-Date</b>						
4	<b>Measures</b>	<b>Units</b>	<b>Month Quantity Installed</b>	<b>Year-To-Date Quantity Installed</b>	<b>kWh (Annual) <sup>[1]</sup></b>	<b>kW (Annual) <sup>[2]</sup></b>	<b>Therms (Annual)</b>
5	<b>Furnaces</b>						
6	- Repair - Gas	Each	50	401	-	-	10,159
7	- Replacement - Gas	Each	11	134	-	-	5,168
8	- Repair - Electric	Each	-	-	-	-	-
9	- Replacement - Electric	Each	-	-	-	-	-
11	<b>Infiltration &amp; Space Conditioning.</b>						
12	- Outlet cover plate gaskets	Home	843	4,953	-	-	-
13	- Duct Testing	Home	25	195	-	-	-
14	- Duct Sealing	Home	9	60	564	1	430
15	- Evaporative Coolers	Each	-	-	-	-	-
16	- Evaporative Cooler Maintenance	Each	-	-	-	-	-
17	- Evaporative Cooler/Air Cond. Covers	Each	-	-	-	-	-
18	- A/C Replacement - Room	Each	32	147	16,345	15	0
19	- A/C Replacement - Room (landlord)	Each	-	-	-	-	-
20	- A/C Replacement - Central	Each	-	-	-	-	-
21	- A/C Replacement - Central (landlord)	Each	-	-	-	-	-
22	- A/C Tune-up - Central	Each	-	-	-	-	-
23	- A/C Services - Central	Each	-	-	-	-	-
24	- Heat Pump	Each	-	-	-	-	-
26	<b>Weatherization</b>						
27	- Attic Insulation	Home	12	151	863	1	3,731
28	- Attic Access Weatherization	Home	-	-	-	-	-
29	- Weatherstripping - Door	Home	861	5,300	21,947	20	13,213
30	- Caulking	Home	853	4,926	13,474	12	11,765
31	- Minor Home Repairs <sup>[3]</sup>	Home	498	3,184	14,923	14	12,559
33	<b>Water Heater Savings</b>						
34	- Water Heater Blanket	Home	41	403	1,226	0	4,279
35	- Low Flow Showerhead	Home	835	5,189	22,830	7	37,437
36	- Water Heater Replacement - Gas	Each	-	7	-	-	133
37	- Water Heater Replacement - Electric	Each	-	-	-	-	-
38	- Tankless Water Heater - Gas	Each	-	-	-	-	-
39	- Tankless Water Heater - Electric	Each	-	-	-	-	-
40	- Water Heater Pipe Wrap	Home	10	44	339	0	163
41	- Faucet Aerators	Home	908	5,465	9,643	3	15,549
43	<b>Lighting Measures</b>						
44	- CFL	Each	4,718	31,976	703,621	68	-
45	- Interior Hard wired CFL fixtures	Each	579	2,247	143,808	14	-
46	- Exterior Hard wired CFL fixtures	Each	79	728	18,089	0	-
47	- Torchiere	Each	282	834	159,294	16	-
49	Refrigerators	Each	164	1,353	1,006,623	154	-
50	Refrigerators (landlord)	Each	-	-	-	-	-
52	Pool Pumps	Each	-	-	-	-	-
54	<b>Pilots</b>						
55	- A/C Tune-up - Central	Each	-	-	-	-	-
56	- Interior Hard wired Compact Fluorescent	Each	-	-	-	-	-
57	- Ceiling Fans	Each	-	-	-	-	-
59	<b>Customer Enrollment</b>						
60	- Outreach & Assessment	Home	935	6,344	-	-	-
61	- In-Home Education	Home	933	6,329	-	-	-
62	- Education Workshops	Participants	-	-	-	-	-
64	<b>Total Savings</b>				2,133,589	324	114,585
66	<b>Homes Weatherized <sup>[4]</sup></b>	Home	928	5,767			
68	<b>Homes Treated</b>						
69	- Single Family Homes Treated	Home	316	2,592			
70	- Multi-family Homes Treated	Home	613	3,654			
71	- Mobile Homes Homes Treated	Home	10	160			
72	- Total Number of Homes Treated	Home	939	6,406			
73							
74	- Master-Metered Homes Treated	Home	7	78			
75							
76	<sup>[1]</sup> kWh based on 2001 Low Income Impact Evaluation Study, Cost Effectiveness Analysis conducted by Itron, Inc., Cost Effectiveness Analysis Conducted by Standardization Team, updated DEER.						
	<sup>[2]</sup> Savings assumes consistent mix of dwelling types through all years.						
	Since kW savings were not part of the 2001 Impact Evaluation of the Statewide Low-Income Energy Efficiency Program, a ratio of kW per kWh was used based on the San Diego Gas & Electric Advice Letter 1789-E1591-G, Attachment II Table 7: Projected Savings by End Use. These factors are as follows:						
	End Use	kWh/kW					
	Space Cooling/Heating	0.000911356					
	Lighting	0.0000973466					
	Refrigeration	0.000152559					
	Water Heating	0.000291768					
	Other	0.000969537					
77	Exterior fixtures are assumed off-peak.						
78	<sup>[3]</sup> Minor Home Repairs predominately are Door Repair/Replacement, Window Repair/Replacement and Wall Repair.						
79	<sup>[4]</sup> Weatherization consists of Attic Insulation, Attic Access Weatherization, Weatherstripping - Door, Caulking and Minor Home Repairs.						
80							

	A	B
1	<b>Table 3L - Average Bill Savings per Treated Home</b>	
2	<b>San Diego Gas &amp; Electric</b>	
	<b>July 2007</b>	
3	<b>Year-to-date Installations - Expensed</b>	
4		
5	Annual kWh Savings	2,133,589
6	Annual Therm Savings	114,585
7	Lifecycle kWh Savings	24,398,544
8	Lifecycle Therm Savings	1,038,865
9	Current kWh Rate	\$ 0.13
10	Current Therm Rate	\$ 1.09
11	Number of Treated Homes	6,406
12	<b>Average 1st Year Bill Savings / Treated Home</b>	<b>\$ 30.98</b>
13	<b>Average Lifecycle Bill Savings / Treated Home</b>	<b>\$ 200.04</b>

	A	B	C	D	E	F	G
1	<b>Table 4L - LIEE Homes Treated</b>						
2	<b>San Diego Gas &amp; Electric</b>						
	<b>July 2007</b>						
3	County	Eligible Customers			Homes Treated Year-To-Date		
4		Rural	Urban	Total	Rural	Urban	Total
5	Orange County	14,933	0	14,933	0	9	9
6	San Diego	17,209	320,595	337,804	107	6,290	6,397
7							
8	<b>Total</b>	<b>32,142</b>	<b>320,595</b>	<b>352,737</b>	<b>107</b>	<b>6,299</b>	<b>6,406</b>

**Table 5L - LIEE Customer Summary  
San Diego Gas & Electric  
July 2007**

Month	Gas & Electric			Gas Only			Electric Only			Total		
	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW
Jan-07	541	10,071	192,755	32	-	-	-	18,167	3	576	210,921	35
Feb-07	1,371	29,891	440,904	70	-	-	-	45,514	9	1,447	486,418	79
Mar-07	2,079	43,971	633,153	98	-	-	-	58,363	12	2,189	691,516	110
Apr-07	3,132	62,576	938,630	143	-	-	-	76,425	16	3,299	1,015,055	159
May-07	3,909	78,633	1,254,819	186	-	-	-	101,776	20	4,192	1,356,595	207
Jun-07	5,150	98,395	1,665,594	246	-	-	-	136,497	27	5,467	1,802,091	273
Jul-07	6,054	114,585	1,979,789	293	-	-	-	153,800	31	6,406	2,133,589	324
Aug-07												
Sep-07												
Oct-07												
Nov-07												
Dec-07												

Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month Table 2L.

	A	B	C	D	E	F	G	H	I	J	K	L	M	
<b>Table 1C - CARE Program Expenses - San Diego Gas &amp; Electric July 2007</b>														
	Authorized Budget				Current Month Expenses				Year-To-Date Expenses				% of Budget Spent Year-To-Date	
	Electric	Gas	Total	Total	Electric	Gas	Total	Total	Electric	Gas	Total	Electric	Gas	Total
4	<b>CARE Program:</b>													
5	Outreach <sup>[1]</sup>	\$1,160,502	\$429,227	\$1,589,729	\$87,728	\$32,447	\$120,176	\$373,227	\$152,497	\$525,723	32%	36%	33%	
6	Automatic Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	#DIV/0!	#DIV/0!	
7	Processing/ Certification/Verification	\$204,290	\$75,559	\$279,849	\$12,674	\$4,688	\$17,361	\$108,244	\$44,969	\$153,213	53%	60%	55%	
8	Information Technology / Programming	\$224,917	\$83,189	\$308,106	\$16,291	\$6,025	\$22,316	\$116,734	\$48,378	\$165,112	52%	58%	54%	
9														
10	<b>Pilots</b>													
11	- Pilot SB 580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
12	- Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
13	- Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
14	Total Pilots	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
15														
16	Measurement & Evaluation <sup>[2]</sup>	\$43,399	\$16,052	\$59,451	\$0	\$0	\$0	\$4,329	\$1,826	\$6,155	10%	11%	10%	
17	Regulatory Compliance	\$119,337	\$44,139	\$163,476	\$10,883	\$4,025	\$14,908	\$80,136	\$33,147	\$113,283	67%	75%	69%	
18	General Administration	\$219,400	\$81,148	\$300,548	\$17,090	\$6,321	\$23,411	\$114,398	\$47,027	\$161,425	52%	58%	54%	
19	CPUC Energy Division	\$38,264	\$14,152	\$52,416	\$743	\$275	\$1,018	\$19,194	\$8,143	\$27,336	50%	58%	52%	
20														
21	<b>SUBTOTAL MANAGEMENT COSTS</b>	<b>\$2,010,110</b>	<b>\$743,465</b>	<b>\$2,753,575</b>	<b>\$145,409</b>	<b>\$53,781</b>	<b>\$199,190</b>	<b>\$816,261</b>	<b>\$335,988</b>	<b>\$1,152,248</b>	<b>41%</b>	<b>45%</b>	<b>42%</b>	
22														
23	CARE Rate Discount	\$33,578,766	\$12,419,544	\$45,998,310	\$2,442,363	\$673,953	\$3,116,316	\$16,765,001	\$7,859,594	\$24,624,595	50%	63%	54%	
24	Service Establishment Charge Discount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
25														
26	<b>TOTAL PROGRAM COSTS &amp; CUSTOMER DISCOUNTS</b>	<b>\$35,588,876</b>	<b>\$13,163,009</b>	<b>\$48,751,885</b>	<b>\$2,587,772</b>	<b>\$727,734</b>	<b>\$3,315,506</b>	<b>\$17,581,262</b>	<b>\$8,195,582</b>	<b>\$25,776,843</b>	<b>49%</b>	<b>62%</b>	<b>53%</b>	
27														
28	kWh Surcharge Exemption				\$281,873		\$281,873	\$1,733,450		\$1,733,450				
29														
30	Indirect Costs				\$36,246	\$13,406	\$49,652	\$241,003	\$99,553	\$340,557				
31														
32	<sup>[1]</sup> Outreach costs include the following events: CARE enrollment Events at Oceanside Public Library & Helix Charter High School in La Mesa for a total of 577 Customers given information about CARE and FERA. 65 visits to CBO's: Community Centers, Social Services Agencies, YMCA's, Boys & Girls Clubs, Senior Centers, Health Centers & Charitable Agencies. 7 new CARE capitation centers added (for a total of 38): Salvation Army, Ray & Joan Kroc Corp City Center, YMCA of San Diego, Chinese Service Center, SAY San Diego, City Heights Development Center, Hearts & Hand Working Together & Boys & Girls Club of Vista.													
33	<sup>[2]</sup> There are no Measurement & Evaluation costs for July 2007.													

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q																						
1	<b>Table 2C - CARE Enrollment, Recertification, Attrition, and Penetration - San Diego Gas &amp; Electric</b>																																						
2	<b>July 2007</b>																																						
3	Gross Enrollment																																						
4	Automatic Enrollment						Capitation						Other Sources [1]			Total (F+G+H)			Recertification			Total Adjusted (I+J)			Attrition (Drop Offs)			Enrollment			Total CARE Participants			Estimated CARE Eligible			Penetration Rate % (O/P)		
5		Inter-Utility	CPUC	Inter-Agency	SB 580	Combined (B+C+D+E)		Capitation		Other Sources [1]		Total (F+G+H)		Recertification		Total Adjusted (I+J)		Attrition (Drop Offs)		Net (K-L)		Net Adjusted (M-J)		Total CARE Participants		Estimated CARE Eligible		Penetration Rate % (O/P)											
6	Jan-07	-	-	-	-	-	71	-	2,994	3,065	2,147	5,212	1,451	3,761	1,614	220,105	335,433	65.6%																					
7	Feb-07	-	-	-	-	31	-	2,483	2,514	1,273	3,787	2,244	1,543	270	220,375	335,494	65.7%																						
8	Mar-07	-	-	-	-	67	-	3,051	3,118	1,288	4,406	1,356	3,050	1,762	222,137	335,699	66.2%																						
9	Apr-07	-	-	-	-	46	-	2,083	2,129	1,240	3,369	1,508	1,861	621	222,756	335,925	66.3%																						
10	May-07	7	-	-	7	-	45	2,803	2,855	1,944	4,799	2,516	2,283	339	223,085	336,180	66.4%																						
11	Jun-07	239	-	-	239	-	34	1,690	1,963	3,033	4,996	2,230	2,766	-267	222,818	336,618	66.2%																						
12	Jul-07	-	-	-	-	-	43	3,324	3,367	1,599	4,966	1,523	3,443	1,844	224,664	335,612	66.9%																						
13	Aug-07																																						
14	Sep-07																																						
15	Oct-07																																						
16	Nov-07																																						
17	Dec-07																																						
18	<b>Total Annual</b>	<b>246</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>246</b>	<b>337</b>	<b>18,428</b>	<b>19,011</b>	<b>12,524</b>	<b>31,535</b>	<b>12,828</b>	<b>18,707</b>	<b>6,183</b>																									
19																																							
20																																							
21	1 Not Including Recertification Enrollment																																						
22	2 Numbers reflected in these categories were reported wrong and have been corrected in July 2007 report.																																						

A	B	C	D	E	F	G	H	I	
<b>Table 3C - CARE Standard Random Verification Results - San Diego Gas &amp; Electric</b>									
<b>July 2007</b>									
1									
2									
3									
4									
5	Jan-07	220,105	270	0.12%	399	36	435	161.11%	0.20%
6	Feb-07	220,375	581	0.26%	250	34	284	48.88%	0.13%
7	Mar-07	222,137	266	0.12%	155	35	190	71.43%	0.09%
8	Apr-07	222,756	256	0.11%	339	28	367	143.36%	0.16%
9	May-07	223,085	699	0.31%	191	43	234	33.48%	0.10%
10	Jun-07	222,818	356	0.16%	168	42	210	58.99%	0.09%
11	Jul-07	224,664	332	0.15%	327	27	354	106.63%	0.16%
12	Aug-07								
13	Sep-07								
14	Oct-07								
15	Nov-07								
16	Dec-07								
17	<b>Total Annual</b>	<b>223,085</b>	<b>2760</b>	<b>1.24%</b>	<b>1829</b>	<b>245</b>	<b>2,074</b>	<b>75.14%</b>	<b>0.93%</b>
18									
19	<sup>1</sup> Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								

	A	B	C	D	E	F	G	H	I	J	K	L	
1	<b>Table 4C - CARE Enrollment by County - San Diego Gas &amp; Electric</b>												
2	<b>July 2007</b>												
3		Estimated Eligible			Gross Enrollments			Total Participants			Penetration Rate		
4	County	Urban	Rural	Total	Current Month	YTD	Urban	Rural	Total	Urban	Rural	Total	
5	Orange County	14,353	0	14,353	120	1,035	8,572	0	8,572	59.7%	#DIV/0!	59.7%	
6	San Diego	304,733	16,526	321,259	3,247	17,961	208,035	8,057	216,092	68.3%	48.8%	67.3%	
7													
8	<b>Total</b>	<b>319,086</b>	<b>16,526</b>	<b>335,612</b>	<b>3,367</b>	<b>18,996</b>	<b>216,607</b>	<b>8,057</b>	<b>224,664</b>	<b>67.9%</b>	<b>48.8%</b>	<b>66.9%</b>	



	A	B	C	D	E	F	G	H	I
1	<b>Table 5C - CARE Capitation Contractors - San Diego Gas &amp; Electric</b>								
2	<b>July 2007</b>								
3		Contractor Type (Check one or more if applicable)				Enrollments Year-To-Date			Year-to-date
4	Contractor	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total	Expenditures
5	Contractor 1		X	X		-	-	-	-
6	Contractor 2		X				24	24	\$ 360
7	Contractor 3		X			-	-	-	-
8	Contractor 4		X			-	-	-	-
9	Contractor 5		X		X	-	50	50	\$ 750
10	Contractor 6		X		X	-	5	5	\$ 72
11	Contractor 7		X		X	-	8	8	\$ 120
12	Contractor 8		X			-	41	41	\$ 615
13	Contractor 9		X			-	1	1	\$ 15
14	Contractor 10		X			-	1	1	\$ 15
15	Contractor 11		X			-	61	61	\$ 914
16	Contractor 12		x			-	19	19	\$ 285
17	Contractor 13		x			-	14	14	\$ 207
18	Contractor 14		x			-	40	40	\$ 603
19	Contractor 15		x			-	26	26	\$ 390
20	Contractor 16	x				2	30	32	\$ 160
21	<b>Total Enrollments and Expenditures</b>							<b>322</b>	<b>\$ 4,506</b>

<b>Table 6C - CARE Participants as of Month-End                      San Diego Gas &amp; Electric                      July 2007</b>				
Month	Gas & Electric	Gas Only	Electric Only	Total
Jan-07	150,333	N/A	69,772	220,105
Feb-07	150,756	N/A	69,619	220,375
Mar-07	151,989	N/A	70,148	222,137
Apr-07	152,449	N/A	70,307	222,756
May-07	152,634	N/A	70,451	223,085
Jun-07	152,434	N/A	70,386	222,820
Jul-07	153,726	N/A	70,938	224,664
Aug-07				
Sep-07				
Oct-07				
Nov-07				
Dec-07				

**CERTIFICATE OF SERVICE**

I hereby certify that I have this day served a copy of the foregoing **MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902M) ON LOW INCOME ASSISTANCE PROGRAMS FOR JULY 2007** on all parties identified in R.07-01-042 on the attached service list by U. S. mail and electronic mail, and by Federal Express to the Assigned Commissioner Dian M. Grueneich and Administrative Law Judge Kim Malcolm.

Dated at San Diego, California, this 21st day of August, 2007.

          /s/ Jenny Tjokro            
Jenny Tjokro