

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking on the Commission's
Proposed Policies and Programs Governing post-
2003 Low-Income Assistance Programs.

Rulemaking 07-01-042
(Filed January 8, 2004)

**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M) ON
LOW INCOME ASSISTANCE PROGRAMS FOR DECEMBER 2007**

Kim F. Hassan

Attorney for
San Diego Gas & Electric Company
101 Ash Street, HQ12B
San Diego, CA 92101-3017
Telephone: (619) 699-5006
Facsimile: (619) 699-5027
E-Mail: KHassan@sempra.com

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I. INTRODUCTION

In Ordering Paragraphs (OP) 14 through 17 of Decision (D.) 01-05-033 the California Public Utilities Commission (Commission) directs San Diego Gas & Electric Company (SDG&E) and the other Investor Owned Utilities (IOUs)¹ to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

In Application (A.) 06-06-032 SDG&E proposed changes to the monthly Rapid Deployment reports in an effort to streamline the reports while maintaining their value. SDG&E, along with the other utilities, then worked closely with the Energy Division to further develop and update the tables used to report low income program activity on a monthly basis. In D.06-12-038 the utilities' proposed changes for the monthly program reporting were approved. The reports will henceforth be referred to as the "Monthly Reports on Low Income Assistance Programs."

¹ The other IOUs include Southern California Gas Company, Southern California Edison Company, and Pacific Gas and Electric Company.

This twelfth monthly report on the 2007 Low Income Assistance Programs includes actual LIEE and CARE results and expenditures through December.

II. DECEMBER OUTREACH AND LEVERAGING FOR CARE AND LIEE

In December, SDG&E's prime contractor identified 346 potential CARE customers from the customers who received LIEE services resulting in 302 new CARE enrollments. Year-to-date the CARE program has received 2,224 new enrollments from this outreach effort. LIEE customers can also opt into the CARE program during the LIEE application process.

During December, SDG&E conducted outreach at the following community locations listed below. These outreach efforts are focused on gaining a better understanding of SDG&E's customers in an effort to enroll an increased number of customers in the CARE and LIEE programs.

- Center for the Blind Vista (2 – Educational Seminars)
- San Marcos Civic Center, Lighting Turn-In/Customer Assistance Event
- Center City Salvation Army CARE Sign-Up Days, San Diego
- Poway Lighting Turn-In/Customer Assistance Event

A total of 380 customers received CARE, LIEE and FERA information during these outreach efforts.

SDG&E contracts with numerous "CARE Capitation Contractors" (CCCs) to leverage their client relationships and enroll eligible non-participating customers in the CARE program. The CCCs employ various types of outreach approaches such as door-to-door solicitation, local community event participation, walk-in enrollment and program material distribution to enroll customers. SDG&E made 61 visits to individual CCCs during the month of December. The site

visits included, but were not limited to Harmonium, Catholic Charities, Elder Help, Chinese Service Center, Jackie Robinson YMCA, Clairemont Lutheran Church, Alpha of San Diego, City of San Diego Service Center, Salvation Army Centers in Oceanside, Chula Vista, El Cajon, Escondido, and Vista, Ray and Joan Kroc Corps Community Center, Horn of Africa, La Maestra and Homestart. In all cases, information was provided on CARE capitation opportunities, CARE customer enrollment and LIEE benefits.

Additionally, SDG&E uses several approaches, including the following, to identify, qualify, and enroll customers for LIEE services performed by SDG&E's prime contractor:

- Identifying customers most likely to income qualify using census tract data and additional customer research; and
- Employing bilingual specialists who speak Spanish, Vietnamese, and Arabic to better serve the diverse population within the San Diego area.

III. CALIFORNIA ALTERNATE RATES FOR ENERGY (CARE)

DECEMBER CARE ENROLLMENT RESULTS

In December CARE operations staff enrolled 4,925 new CARE customers. Total CARE participation for the month of December was 229,759, or 68.3%, of the estimated eligible. To specifically increase participation in SDG&E's CARE program, the utility has employed various proven methods along with new, innovative marketing techniques. These techniques are described in detail below:

TELEPHONE ENROLLMENT

In December, SDG&E's telephone enrollment efforts, including the efforts of two outside vendors resulted in 3,660 CARE customer enrollments for the month.

INTERNET ENROLLMENT

Utilizing the company website, SDG&E simplified the enrollment process for those customers who desire to use the web to enroll in the program by providing on-line CARE enrollment capability. Since implementation in April, the number of applications received through on-line enrollment continues to increase -- once designated as non-web users, SDG&E's low income customers are beginning to utilize this innovative communications channel. In December, 435 customers were enrolled in CARE using the Internet, and year-to-date there has been a total of 3,821 Internet enrollments.

CATEGORICAL ELIGIBILITY

SDG&E enrolled 4,505 CARE customers during the month of December through categorical eligibility, where a household is considered eligible for the CARE program based on its participation in specified public assistance programs. Since implementing categorical eligibility June 1, 2007, 19,711 CARE customers have been enrolled year-to-date.

DIRECT MAIL ENROLLMENT

SDG&E continues to employ direct mail efforts, utilizing census data information to target potentially eligible customers in low-income areas, targeting zip codes estimated to have a greater percentage of customers eligible for the CARE program. In December, there were no mailings scheduled, however, a total of 1,897 customers were enrolled as a result of November's mailing. Additionally, as of December the year-to-date total CARE customers enrolled via direct mail are 9,986.

CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

In December, SDG&E spent approximately \$298,567 in outreach and other management costs. Total management costs through December represented 88% of the 2007 CARE

authorized administrative budget. Actual expenses compared to budgeted figures for December are shown in Table 1C. The gas and electric CARE discount cost for December was \$3.8 million. The total discount cost through December 2007 was \$43.3 million.

IV. LOW INCOME ENERGY EFFICIENCY (LIEE)

DECEMBER RESULTS—INSTALLATIONS

During December, SDG&E treated 2,041 homes, and replaced 361 refrigerators. A total of 13,074 homes have been treated year-to-date for which SDG&E exceeded its goal of 10,400 homes targeted for 2007 and a total of 2,540 refrigerators have been replaced in 2007.

LIEE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

SDG&E incurred \$1,759,576 in administrative costs during the month of December. Total expenditures through December 2007 equaled \$11.9 million which represents 89% of the 2007 authorized LIEE budget.

CUSTOMER SATISFACTION SURVEY

Improving customer satisfaction is a key element within all of SDG&E's program endeavors. To enhance the customer experience, quality assurance procedures are used in SDG&E's LIEE program, including survey cards distributed with outreach materials as well as a customer satisfaction telephone survey on the program and the services completed in customer homes. The "Overall Satisfaction" rating for November 2007 LIEE customers surveyed in December was 93%. Some of the comments received from customers during the December survey include:

- They were prompt and courteous, and thorough in their job. They were very pleasant and I was very pleased with their work.

	A	B	C	D	E	F	G	H	I	J	K	L	M
Table 1L - LIEE Program Expenses - San Diego Gas & Electric December 2007													
3	Authorized Budget			Current Month Expenses			Year-To-Date Expenses			% of Budget Spent Year-To-Date			
	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	
4	LIEE Program:												
5	Energy Efficiency												
6	- Gas Appliances	\$ -	\$ 1,597,843	\$ 1,597,843	\$ -	\$ 188,305	\$ 188,305	\$ -	\$ 1,162,659	\$ 1,162,659	\$ -	\$ 1,162,659	73%
7	- Electric Appliances	\$ 4,775,778	\$ -	\$ 4,775,778	\$ 554,630	\$ -	\$ 554,630	\$ 3,757,691	\$ -	\$ 3,757,691	\$ -	\$ 3,757,691	79%
8	- Weatherization	\$ -	\$ 3,904,358	\$ 3,904,358	\$ -	\$ 539,591	\$ 539,591	\$ -	\$ 3,576,777	\$ 3,576,777	\$ -	\$ 3,576,777	92%
9	- Outreach and Assessment	\$ 600,059	\$ 600,058	\$ 1,200,117	\$ 146,522	\$ 293,043	\$ 293,043	\$ 806,699	\$ 806,699	\$ 1,613,399	\$ 134%	\$ 1,613,399	134%
10	- In Home Energy Education	\$ 77,951	\$ 77,951	\$ 155,902	\$ 15,420	\$ 30,840	\$ 30,840	\$ 99,921	\$ 99,921	\$ 199,841	\$ 128%	\$ 199,841	128%
11	- Education Workshops	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0%	\$ -	0%
12	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0%	\$ -	0%
13	- Cool Centers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0%	\$ -	0%
14	Energy Efficiency TOTAL	\$ 5,453,788	\$ 6,180,210	\$ 11,633,997	\$ 716,572	\$ 889,838	\$ 1,606,409	\$ 4,664,312	\$ 5,646,057	\$ 10,310,368	\$ 86%	\$ 10,310,368	91%
15	Energy Efficiency												
16	Training Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
17	Inspections	\$ 21,458	\$ 21,457	\$ 42,915	\$ 2,185	\$ 2,185	\$ 4,369	\$ 17,329	\$ 17,329	\$ 34,658	\$ 81%	\$ 34,658	81%
18	Marketing	\$ 160,496	\$ 160,496	\$ 320,992	\$ 22,128	\$ 22,128	\$ 44,255	\$ 165,427	\$ 165,427	\$ 330,853	\$ 103%	\$ 330,853	103%
19	M&E Studies	\$ 61,072	\$ 61,072	\$ 122,144	\$ -	\$ -	\$ -	\$ 1,283	\$ 1,283	\$ 2,566	\$ 2%	\$ 2,566	2%
20	Regulatory Compliance	\$ 150,763	\$ 150,763	\$ 301,526	\$ 8,794	\$ 8,794	\$ 17,589	\$ 149,477	\$ 149,455	\$ 298,931	\$ 99%	\$ 298,931	99%
21	General Administration	\$ 491,160	\$ 491,160	\$ 982,320	\$ 43,471	\$ 43,484	\$ 86,954	\$ 476,124	\$ 476,183	\$ 952,307	\$ 97%	\$ 952,307	97%
22	CPUC Energy Division	\$ 10,500	\$ 10,500	\$ 21,000	\$ -	\$ -	\$ -	\$ 7,535	\$ 7,289	\$ 14,823	\$ 72%	\$ 14,823	69%
23													
24	TOTAL PROGRAM COSTS	\$ 6,349,236	\$ 7,075,658	\$ 13,424,893	\$ 793,149	\$ 966,428	\$ 1,759,576	\$ 5,481,487	\$ 6,463,022	\$ 11,944,508	\$ 86%	\$ 11,944,508	91%
25	Funded Outside of LIEE Program Budget												
26	Indirect Costs	\$ -	\$ -	\$ -	\$ 23,583	\$ 25,634	\$ 49,217	\$ 285,806	\$ 307,766	\$ 593,572	\$ -	\$ 593,572	
27													
28	NGAT Costs	\$ -	\$ -	\$ -	\$ 27,021	\$ 27,021	\$ 27,021	\$ 196,514	\$ 196,514	\$ 196,514	\$ -	\$ 196,514	

	A	B	C	D	E	F	G	
1	Table 2L - LIEE Measure Installations & Savings San Diego Gas & Electric							
2	December 2007							
3	Expensed Installations Year-To-Date							
4	Measures	Units	Month Quantity Installed	Year-To-Date Quantity Installed	kWh (Annual) ^[1]	kW (Annual) ^[2]	Therms (Annual)	
5	Furnaces							
6	- Repair - Gas	Each	83	709	-	-	18,150	
7	- Replacement - Gas	Each	43	225	-	-	8,730	
8	- Repair - Electric	Each	-	-	-	-	-	
9	- Replacement - Electric	Each	-	-	-	-	-	
11	Infiltration & Space Conditioning.							
12	- Outlet cover plate gaskets	Home	1,471	9,735	-	-	-	
13	- Duct Testing	Home	57	386	-	-	-	
14	- Duct Sealing	Home	11	89	823	1	627	
15	- Evaporative Coolers	Each	-	-	-	-	-	
16	- Evaporative Cooler Maintenance	Each	-	-	-	-	-	
17	- Evaporative Cooler/Air Cond. Covers	Each	-	-	-	-	-	
18	- A/C Replacement - Room	Each	53	292	29,344	27	-	
19	- A/C Replacement - Room (landlord)	Each	-	-	-	-	-	
20	- A/C Replacement - Central	Each	-	-	-	-	-	
21	- A/C Replacement - Central (landlord)	Each	-	-	-	-	-	
22	- A/C Tune-up - Central	Each	2	5	-	-	-	
23	- A/C Services - Central	Each	-	-	-	-	-	
24	- Heat Pump	Each	-	-	-	-	-	
26	Weatherization							
27	- Attic Insulation	Home	38	281	2,379	2	6,761	
28	- Attic Access Weatherization	Home	-	-	-	-	-	
29	- Weatherstripping - Door	Home	1,516	10,235	42,816	39	25,566	
30	- Caulking	Home	1,522	9,745	27,144	25	23,177	
31	- Minor Home Repairs ^[3]	Home	925	5,909	28,734	26	24,100	
33	Water Heater Savings							
34	- Water Heater Blanket	Home	102	763	2,944	1	8,029	
35	- Low Flow Showerhead	Home	1,515	10,194	43,876	13	73,721	
36	- Water Heater Replacement - Gas	Each	5	22	-	-	418	
37	- Water Heater Replacement - Electric	Each	-	-	-	-	-	
38	- Tankless Water Heater - Gas	Each	-	-	-	-	-	
39	- Tankless Water Heater - Electric	Each	-	-	-	-	-	
40	- Water Heater Pipe Wrap	Home	19	104	432	-	414	
41	- Faucet Aerators	Home	1,641	10,770	18,754	5	30,785	
43	Lighting Measures							
44	- CFL	Each	10,702	65,773	1,446,247	141	-	
45	- Interior Hard wired CFL fixtures	Each	1,345	6,593	421,952	41	-	
46	- Exterior Hard wired CFL fixtures	Each	266	1,513	38,832	-	-	
47	- Torchiere	Each	347	2,292	437,772	43	-	
49	Refrigerators	Each	361	2,540	1,885,590	288	-	
50	Refrigerators (landlord)	Each	-	-	-	-	-	
52	Pool Pumps	Each	-	-	-	-	-	
54	Pilots							
55	- A/C Tune-up - Central	Each	-	-	-	-	-	
56	- Interior Hard wired Compact Fluorescent	Each	-	-	-	-	-	
57	- Ceiling Fans	Each	-	-	-	-	-	
59	Customer Enrollment							
60	- Outreach & Assessment	Home	2,011	12,925	-	-	-	
61	- In-Home Education	Home	2,003	12,894	-	-	-	
62	- Education Workshops	Participants	-	-	-	-	-	
64	Total Savings				4,427,638	651	220,477	
66	Homes Weatherized ^[4]	Home	1,706	11,247				
68	Homes Treated							
69	- Single Family Homes Treated	Home	917	5,445				
70	- Multi-family Homes Treated	Home	1,063	7,297				
71	- Mobile Homes Homes Treated	Home	61	332				
72	- Total Number of Homes Treated	Home	2,041	13,074				
73								
74	- Master-Metered Homes Treated	Home	38	223				
75								
76	^[1] kWh based on 2001 Low Income Impact Evaluation Study, Cost Effectiveness Analysis conducted by Itron, Inc., Cost Effectiveness Analysis Conducted by Standardization Team, updated DEER.							
	^[2] Savings assumes consistent mix of dwelling types through all years.							
	Since kW savings were not part of the 2001 Impact Evaluation of the Statewide Low-Income Energy Efficiency Program, a ratio of kW per kWh was used based on the San Diego Gas & Electric Advice Letter 1789-E1591-G, Attachment II Table 7: Projected Savings by End Use. These factors are as follows:							
	End Use	kW/kWh						
	Space Cooling/Heating	0.000911356						
	Lighting	0.0000973466						
	Refrigeration	0.000152559						
	Water Heating	0.000291768						
	Other	0.000969537						
77	Exterior fixtures are assumed off-peak.							
78	^[3] Minor Home Repairs predominately are Door Repair/Replacement, Window Repair/Replacement and Wall Repair.							
79	^[4] Weatherization consists of Attic Insulation, Attic Access Weatherization, Weatherstripping - Door, Caulking and Minor Home Repairs.							
80								

	A	B
1	Table 3L - Average Bill Savings per Treated Home	
2	San Diego Gas & Electric	
	December 2007	
3	Year-to-date Installations - Expensed	
4		
5	Annual kWh Savings	4,427,638
6	Annual Therm Savings	220,477
7	Lifecycle kWh Savings	49,202,871
8	Lifecycle Therm Savings	1,973,347
9	Current kWh Rate	\$ 0.13
10	Current Therm Rate	\$ 1.09
11	Number of Treated Homes	13,074
12	Average 1st Year Bill Savings / Treated Home	61.83
13	Average Lifecycle Bill Savings / Treated Home	533.12

	A	B	C	D	E	F	G
1	Table 4L - LIEE Homes Treated						
2	San Diego Gas & Electric						
3	December 2007						
4	County	Eligible Customers			Homes Treated Year-To-Date		
5		Rural	Urban	Total	Rural	Urban	Total
6	Orange County	0	14,933	14,933	0	11	11
7	San Diego	17,209	320,595	337,804	195	12,868	13,063
8	Total	17,209	335,528	352,737	195	12,879	13,074

**Table 5L - LIEE Customer Summary
San Diego Gas & Electric
December 2007**

Month	Gas & Electric			Gas Only			Electric Only			Total		
	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW
Jan-07	541	10,071	192,755	32	-	-	-	18,167	3	-	18,167	3
Feb-07	1,371	29,891	440,904	70	-	-	-	45,514	9	-	45,514	9
Mar-07	2,079	43,971	633,153	98	-	-	-	58,363	12	-	58,363	12
Apr-07	3,132	62,576	938,630	143	-	-	-	76,425	16	-	76,425	16
May-07	3,909	78,633	1,254,819	186	-	-	-	101,776	20	-	101,776	20
Jun-07	5,150	98,395	1,665,594	246	-	-	-	136,497	27	-	136,497	27
Jul-07	6,054	114,585	1,979,789	293	-	-	-	153,800	31	-	153,800	31
Aug-07	7,309	136,057	2,376,237	346	-	-	-	183,039	37	-	183,039	37
Sep-07	8,182	147,352	2,644,423	383	-	-	-	199,658	40	-	199,658	40
Oct-07	9,464	170,088	3,129,643	450	-	-	-	227,354	45	-	227,354	45
Nov-07	10,445	186,928	3,480,697	503	-	-	-	255,863	51	-	255,863	51
Dec-07	12,378	220,477	4,126,681	592	-	-	-	301,432	59	-	301,432	59

Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month Table 2L.

	A	B	C	D	E	F	G	H	I	J	K	L	M	
Table 1C - CARE Program Expenses - San Diego Gas & Electric December 2007														
	Authorized Budget				Current Month Expenses				Year-To-Date Expenses				% of Budget Spent Year-To-Date	
	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Total
4	CARE Program:													
5	Outreach ⁽¹⁾	\$1,160,502	\$429,227	\$1,589,729	\$139,200	\$54,133	\$193,333	\$895,677	\$353,347	\$1,249,023	77%	82%	79%	
6	Automatic Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	#DIV/0!	#DIV/0!	
7	Processing/ Certification/Verification	\$204,290	\$75,559	\$279,849	\$20,283	\$7,888	\$28,171	\$204,905	\$82,174	\$287,079	100%	109%	103%	
8	Information Technology / Programming	\$224,917	\$83,189	\$308,106	\$11,578	\$4,502	\$16,080	\$231,853	\$92,678	\$324,531	103%	111%	105%	
9														
10	Pilots													
11	- Pilot SB 580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
12	- Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
13	- Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
14	Total Pilots	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
15														
16	Measurement & Evaluation ⁽²⁾	\$43,399	\$16,052	\$59,451	\$0	\$0	\$0	\$11,586	\$4,551	\$16,136	27%	28%	27%	
17	Regulatory Compliance	\$119,337	\$44,139	\$163,476	\$10,838	\$4,215	\$15,052	\$137,569	\$55,239	\$192,809	115%	125%	118%	
18	General Administration	\$219,400	\$81,148	\$300,548	\$33,070	\$12,860	\$45,930	\$229,992	\$91,573	\$321,565	105%	113%	107%	
19	CPUC Energy Division	\$38,264	\$14,152	\$52,416	\$0	\$0	\$0	\$24,434	\$10,153	\$34,587	64%	72%	66%	
20														
21	SUBTOTAL MANAGEMENT COSTS	\$2,010,110	\$743,465	\$2,753,575	\$214,968	\$83,599	\$298,567	\$1,736,015	\$689,716	\$2,425,730	86%	93%	88%	
22														
23	CARE Rate Discount	\$33,578,766	\$12,419,544	\$45,998,310	\$2,596,712	\$1,237,732	\$3,834,444	\$29,499,460	\$11,373,610	\$40,873,070	88%	92%	89%	
24	Service Establishment Charge Discount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
25														
26	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$35,588,876	\$13,163,009	\$48,751,885	\$2,811,680	\$1,321,331	\$4,133,011	\$31,235,475	\$12,063,325	\$43,298,800	88%	92%	89%	
27														
28	Other CARE Rate Benefits													
29	DWR Bond Charge Exemption				\$442,258		\$442,258	\$4,846,804		\$4,846,804				
30	CARE PPP Exemption				\$142,390	\$141,905	\$284,295	\$1,560,485	\$1,266,700	\$2,827,185				
31	California Solar Initiative Exemption				\$273,107		\$273,107	\$2,974,025		\$2,974,025				
32	kWh Surcharge Exemption				\$191,621		\$191,621	\$2,629,954		\$2,629,954				
33	TOTAL - OTHER CARE RATE BENEFITS				\$1,049,376	\$141,905	\$1,191,281	\$12,011,268	\$1,266,700	\$13,277,968				
34														
35	Indirect Costs				\$27,678	\$10,764	\$38,442	\$435,828	\$174,264	\$610,092				
36														
37	⁽¹⁾ Outreach costs include the following events: 61 visits to CCC's including: Harmonium, Catholic Charities, Elder Help, Chinese Service Center, Jackie Robinson YMCA, Clairmont Lutheran Church, Alpha of San Diego, City of San Diego Service Center, Salvation Army Centers of Oceanside, Chula Vista, El Cajon, Escondido and Vista, Joan Kroc Corps Community Center, Horn of Africa, La Maestra & Homestart.													
38	⁽²⁾ There are no Measurement & Evaluation expenses for December 2007.													

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q														
1	Table 2C - CARE Enrollment, Recertification, Attrition, and Penetration - San Diego Gas & Electric																														
2	December 2007																														
3	Gross Enrollment																														
4	Automatic Enrollment				Other Sources [1]				Total (F+G+H)				Recertification		Total Adjusted (I+J)		Attrition (Drop Offs)		Enrollment		Total CARE Participants		Estimated CARE Eligible		Penetration Rate % (O/P)						
5	Inter-Utility	CPUC	Inter-Agency	SB 580	Combined (B+C+D+E)	Capitation																									
6	Jan-07	-	-	-	-	71	2,991	3,062	2,147	5,209	1,451	3,758	1,611	220,105	335,433	65.6%															
7	Feb-07	-	-	-	-	31	2,483	2,514	1,273	3,787	2,244	1,543	270	220,375	335,494	65.7%															
8	Mar-07	-	-	-	-	67	3,051	3,118	1,288	4,406	1,356	3,050	1,762	222,137	335,699	66.2%															
9	Apr-07	-	-	-	-	46	2,081	2,127	1,240	3,367	1,508	1,859	619	222,756	335,925	66.3%															
10	May-07	7	-	-	7	45	2,793	2,845	1,944	4,789	2,516	2,273	329	223,085	336,180	66.4%															
11	Jun-07	239	-	-	239	34	1,690	1,963	3,033	4,996	2,228	2,768	-265	222,818	336,618	66.2%															
12	Jul-07	-	-	-	-	43	3,324	3,367	1,599	4,966	1,523	3,443	1,844	224,664	335,612	66.9%															
13	Aug-07	-	-	-	-	51	2,363	2,414	1,776	4,190	2,608	1,582	-194	224,470	335,883	66.8%															
14	Sep-07	-	-	-	-	153	1,484	1,637	2,497	4,134	3,055	1,079	-1,418	223,052	336,070	66.4%															
15	Oct-07	-	-	-	-	558	2,071	2,629	2,668	5,297	624	4,673	2,005	225,057	336,491	66.9%															
16	Nov-07	-	-	-	-	985	908	1,893	3,460	5,353	2,116	3,237	-223	224,834	336,515	66.8%															
17	Dec-07	-	-	-	-	551	4,637	5,188	2,650	7,838	263	7,575	4,925	229,759	336,410	68.3%															
18	Total Annual	246	0	0	246	2,635	29,876	32,757	25,575	58,332	21,492	36,840	11,265																		
19																															
20																															
21	1 Not Including Recertification Enrollment																														

	A	B	C	D	E	F	G	H	I
1	Table 3C - CARE Standard Random Verification Results - San Diego Gas & Electric								
2	December 2007								
3		Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ¹	% of Total Population Dropped
4									
5	Jan-07	220,105	270	0.12%	399	36	435	161.11%	0.20%
6	Feb-07	220,375	581	0.26%	250	34	284	48.88%	0.13%
7	Mar-07	222,137	266	0.12%	155	35	190	71.43%	0.09%
8	Apr-07	222,756	256	0.11%	339	28	367	143.36%	0.16%
9	May-07	223,085	699	0.31%	191	43	234	33.48%	0.10%
10	Jun-07	222,818	356	0.16%	168	42	210	58.99%	0.09%
11	Jul-07	224,664	332	0.15%	327	27	354	106.63%	0.16%
12	Aug-07	224,470	388	0.17%	331	38	369	95.10%	0.16%
13	Sep-07	223,052	348	0.16%	187	32	219	62.93%	0.10%
14	Oct-07	225,057	393	0.17%	246	30	276	70.23%	0.12%
15	Nov-07	224,834	338	0.15%	277	30	307	90.83%	0.14%
16	Dec-07	229,759	362	0.16%	312	35	347	95.86%	0.15%
17	Total Annual	229,759	4589	2.00%	3182	410	3,592	78.27%	1.56%
18									
19	¹ Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								

	A	B	C	D	E	F	G	H	I	J	K	L
1	Table 4C - CARE Enrollment by County - San Diego Gas & Electric											
2	December 2007											
3		Estimated Eligible			Gross Enrollments			Total Participants			Penetration Rate	
4	County	Urban	Rural	Total	Current Month	YTD	Urban	Rural	Total	Urban	Rural	Total
5	Orange County	14,369	0	14,369	218	1,542	8,703	0	8,703	60.6%	#DIV/0!	60.6%
6	San Diego	305,552	16,594	322,146	4,970	31,215	212,732	8,324	221,056	69.6%	50.2%	68.6%
7												
8	Total	319,921	16,594	336,515	5,188	32,757	221,435	8,324	229,759	69.2%	50.2%	68.3%

	A	B	C	D	E	F	G	H	I
1	Table 5C - CARE Capitation Contractors - San Diego Gas & Electric								
2	December 2007								
3		Contractor Type (Check one or more if applicable)				Enrollments Year-To-Date			Year-to-date
4	Contractor	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total	Expenditures
5	Contractor 1		X	X			-	-	\$ -
6	Contractor 2		X				24	24	\$ 360
7	Contractor 3		X				-	-	\$ -
8	Contractor 4		X				18	18	\$ 90
9	Contractor 5		X		X		129	129	\$ 1,935
10	Contractor 6		X		X		433	433	\$ 6,495
11	Contractor 7		X		X		8	8	\$ 120
12	Contractor 8		X				41	41	\$ 615
13	Contractor 9		X				3	3	\$ 45
14	Contractor 10		X				107	107	\$ 1,605
15	Contractor 11		X				28	28	\$ 420
16	Contractor 12		X				32	32	\$ 480
17	Contractor 13		X				72	72	\$ 1,080
18	Contractor 14		X				34	34	\$ 510
19	Contractor 15	X				2	34	36	\$ 180
20	Contractor 16		X				25	25	\$ 125
21	Contractor 17		X				2	2	\$ 10
22	Contractor 18		X				1	1	\$ 5
23	Contractor 19		X				-	-	\$ -
24	Contractor 20		X				1	1	\$ 5
25	Contractor 21		X				25	25	\$ 125
26	Contractor 22		X				15	15	\$ 75
27	Contractor 23		X				5	5	\$ 25
28	Contractor 24		X				7	7	\$ 35
29	Contractor 25		X				25	25	\$ 125
30	Contractor 26		X				10	10	\$ 50
31	Contractor 27		X				1	1	\$ 5
32	Total Enrollments and Expenditures							1,082	\$ 14,520

Table 6C - CARE Participants as of Month-End San Diego Gas & Electric December 2007				
Month	Gas & Electric	Gas Only	Electric Only	Total
Jan-07	150,333	N/A	69,772	220,105
Feb-07	150,756	N/A	69,619	220,375
Mar-07	151,989	N/A	70,148	222,137
Apr-07	152,449	N/A	70,307	222,756
May-07	152,634	N/A	70,451	223,085
Jun-07	152,434	N/A	70,386	222,820
Jul-07	153,726	N/A	70,938	224,664
Aug-07	153,689	N/A	70,781	224,470
Sep-07	152,901	N/A	70,151	223,052
Oct-07	154,012	N/A	71,045	225,057
Nov-07	153,710	N/A	71,124	224,834
Dec-07	156,814	N/A	72,945	229,759

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a copy of the foregoing **MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY ON LOW INCOME ASSISTANCE PROGRAMS FOR DECEMBER 2007** on all parties identified in R.07-01-042 on the attached service list by U. S. mail and electronic mail, and by Federal Express to the Assigned Commissioner Dian M. Grueneich and Administrative Law Judge Kim Malcolm.

Dated at San Diego, California, this 22nd day of January, 2008.

 /s/ Jenny Tjokro
Jenny Tjokro