

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking on the Commission's
Proposed Policies and Programs Governing post-
2003 Low-Income Assistance Programs.

Rulemaking 07-01-042
(Filed January 8, 2004)

**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M) ON
LOW INCOME ASSISTANCE PROGRAMS FOR AUGUST 2007**

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September 21, 2007

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I. INTRODUCTION

In Ordering Paragraphs (OP) 14 through 17 of Decision (D.) 01-05-033, the California Public Utilities Commission (Commission) directs San Diego Gas & Electric Company (SDG&E) and the other Investor Owned Utilities (IOUs)¹ to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

In Application (A.) 06-06-032 SDG&E proposed changes to the monthly RD reports in an effort to streamline the reports while maintaining their value. SDG&E, along with the other utilities, then worked closely with the Energy Division to further develop and update the tables used to report low income program activity on a monthly basis. In D.06-12-038, the utilities proposed changes for the monthly program reporting which were approved by the Commission. The reports will henceforth be referred to as the "Monthly Reports on Low Income Assistance Programs."

This eighth monthly report on Low Income Assistance Programs includes actual LIEE and CARE results and expenditures through August 2007.

II. LIEE

AUGUST RESULTS—INSTALLATIONS

During August, SDG&E weatherized 1,161 homes, and replaced 196 refrigerators. A total of 6,919 homes have been weatherized year-to-date and a total of 1,549 refrigerators have been replaced in 2007.

OUTREACH AND LEVERAGING

In the month of August, SDG&E leveraged LIEE outreach with its other assistance program outreach efforts at the community events discussed in the CARE Outreach & Leveraging section below. SDG&E utilizes the following methods to identify, qualify, and enroll customers for LIEE services performed by SDG&E's prime contractor:

- Providing SDG&E's LIEE prime contractor with resources to identify qualified CARE participants to be used to perform LIEE outreach;
- Identifying customers most likely to income qualify using census tract data and additional customer research; and
- Employing bilingual specialists who speak Spanish, Vietnamese, Arabic, and Farsi to better serve the diverse population with the San Diego area.

CUSTOMER SATISFACTION

Results from the second quarter survey indicated overall satisfaction with the Energy Team at 92%. There has been an increase of program awareness due to targeted direct mail to various zip codes throughout the San Diego County and the outreach efforts of Richard Heath & Associates (RHA) who communicates directly with on-site apartment managers regarding the benefits of LIEE services.

¹ The other IOUs include Southern California Gas Company, Southern California Edison Company, and Pacific Gas and Electric Company.

Quality assurance procedures used in SDG&E's LIEE program include survey cards distributed with outreach materials as well as a customer satisfaction telephone survey on the program and the services completed in customer homes. Some of the comments received from customers include:

- They did more than I expected. They checked the furnace and the gas stove. They weather-stripped the front door. They replaced the outdoor lights.
- They helped me save energy. They gave me light bulbs, a hand-held showerhead, and globe fixture for my lighting, and they checked my refrigerator.
- They came out here and took their time, which I appreciate. They took time to fix things that were wrong so I could save money on my electric bills.
- They came on time and did the work quickly and right. They even replaced my door as air was coming through my previous door. They replaced my showerhead. I love it all.
- They came in and guided me through what they were going to do. I didn't have to ask them any questions because they had explained everything.
- Every time I have financial problems, they help me out. They were very helpful. They answered all my questions and helped me step by step. They helped me save energy. They gave me lots of ideas to save energy, and when I tried them, they worked.
- It seems like we're saving energy as we speak. They gave me new light bulbs and a refrigerator. It's cool.

LIEE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

SDG&E incurred \$1,116,536 in program costs during the month of August. Total expenditures through August 2007 equaled \$7.2 million which represents 53% of the 2007 authorized LIEE budget.

III. CARE

AUGUST CARE ENROLLMENT RESULTS

During the month of August, CARE enrollments decreased by 194 customers with total CARE participation at 224,470, or 66.8%, of the estimated eligible. SDG&E's estimated penetration rate for the CARE program gas service is 67.7%. To increase participation in SDG&E's CARE program, the utility has employed various methods to reach potential program participants as described below.

In April, SDG&E implemented an on-line CARE application. Customers are able to provide CARE eligibility information via the Internet and declare their eligibility electronically; the previous process required an applicant to download and mail the application form. Since its implementation, SDG&E has experienced monthly increases in the number of applications submitted on-line. The increase in on-line applicant submittals is in large part due to the efforts of SDG&E's Customer Contact Center's (CCC) representatives referring potentially eligible customers to www.SDGE.com, who express an interest in the Internet process. In August, 419 customers were enrolled in CARE using the Internet, and, year-to-date, there has been a total of 1,970 Internet enrollments. Based on current enrollment figures, SDG&E estimates on-line enrollments will surpass 2006 enrollment figures by 50%.

In June, SDG&E implemented “categorical eligibility” as approved by D. 06-12-38, whereby customers who participate in certain programs are automatically enrolled in the CARE and/or LIEE programs. The means-tested programs that qualify under categorical eligibility are:

1. Food Stamps;
2. WIC;
3. Healthy Families A&B;
4. TANF (AFDC);
5. LIHEAP;
- and 6. Medi-Cal: under or over age 65

Customers who participate in one or more of these means-tested programs self-certify their enrollment in CARE by selecting the box next to the aforementioned program on the CARE/FERA application. They are, then, automatically eligible for LIEE services and CARE program benefits. SDG&E enrolled 2,415 CARE customers since implementing categorical eligibility June 1, 2007.

SDG&E utilizes an outside contractor to contact CARE customers via telephone who have not responded to mailed requests for re-certification. This follow-up re-certification telephone call is the final contact with the customer before they are removed from the program. The outside contractor is also utilized to contact potentially eligible customers who have not responded to a targeted direct mail campaign. These potentially eligible customers are provided with an additional opportunity to enroll in CARE via the telephone. Year-to-date, SDG&E re-certified 735 customers and has enrolled 277 non-responders to the program.

General direct mail efforts for CARE during the month of August included a mailing to 25,000 customers in zip codes which are estimated to have a large number of customers that are well likely to qualify for CARE. In August, a total of 971 responded to direct mail resulting in 528 new enrollments.

AUGUST OUTREACH AND LEVERAGING

On June 30, SDG&E and InterTrend, an Asian Marketing Agency launched a Street Campaign targeting San Diego's Asian community. SDGE and InterTrend set-up booths in front of three well known Asian markets to distribute CARE/FERA applications and to outreach to their patrons in their own language on August 11, 12, 18, and 19. The enrollment results from the Asian Street Campaign were 437 total applications received with 180 new customers enrolled in the CARE program.

During August, SDG&E conducted outreach at the following community locations in an effort to enroll customers in its CARE and LIEE programs:

- Lemon Grove Civic Park in Lemon Grove;
- North Park Recreation Center in San Diego; and
- Boys and Girls Club of El Cajon in El Cajon.

A total of 661 customers received CARE and FERA information during these outreach efforts.

SDG&E made 79 visits to individual Community Based Organizations (CBOs) during the month of August. The site visits included Head Starts, Community Centers, Youth and Community Centers, School Districts, YMCA's, Boys and Girls Clubs, Senior Centers, Neighborhood Health Care Centers, and Crisis Centers. In all cases, information was provided on CARE capitation opportunities, CARE customer enrollment, and LIEE benefits.

CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

In August, SDG&E spent approximately \$284,704 in outreach and other management costs. Total management costs through August represented 52% of the 2007 CARE authorized administrative budget. Actual expenses compared to budgeted figures for August are shown in

Table 1C. The gas and electric CARE discount cost for August was \$3.56 million. The total discount cost through August 2007 was \$29.3 million.

IV. CONCLUSION

SDG&E continues to implement its LIEE and CARE program efforts with the goal of providing as many qualified customers as possible with services during PY2007.

Respectfully submitted,

/s/ Kim Hassan
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September 21, 2007

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Table 1L - LIEE Program Expenses - San Diego Gas & Electric												
2	August 2007												
3		Authorized Budget			Current Month Expenses			Year-To-Date Expenses			% of Budget Spent Year-To-Date		
4	LIEE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Energy Efficiency												
6	- Gas Appliances	\$ -	\$ 1,597,843	\$ 1,597,843	\$ -	\$ 83,959	\$ 83,959	\$ -	\$ 691,248	\$ 691,248	0%	43%	43%
7	- Electric Appliances	\$ 4,775,778	\$ -	\$ 4,775,778	\$ 336,599	\$ -	\$ 336,599	\$ 2,169,869	\$ -	\$ 2,169,869	45%	0%	45%
8	- Weatherization	\$ -	\$ 3,904,358	\$ 3,904,358	\$ -	\$ 340,036	\$ 340,036	\$ -	\$ 2,143,915	\$ 2,143,915	0%	55%	55%
9	- Outreach and Assessment	\$ 600,059	\$ 600,058	\$ 1,200,117	\$ 65,112	\$ 65,112	\$ 130,224	\$ 421,304	\$ 421,304	\$ 842,607	70%	70%	70%
10	- In Home Energy Education	\$ 77,951	\$ 77,951	\$ 155,902	\$ 28,124	\$ 28,124	\$ 56,249	\$ 152,795	\$ 152,794	\$ 305,589	196%	196%	196%
11	- Education Workshops	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
12	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
13	- Cool Centers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
14	Energy Efficiency TOTAL	\$ 5,453,788	\$ 6,180,210	\$ 11,633,997	\$ 429,835	\$ 517,231	\$ 947,066	\$ 2,743,968	\$ 3,409,261	\$ 6,153,229	50%	55%	53%
15													
16	Training Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
17	Inspections	\$ 21,458	\$ 21,457	\$ 42,915	\$ 2,073	\$ 2,072	\$ 4,145	\$ 11,496	\$ 11,496	\$ 22,992	54%	54%	54%
18	Marketing	\$ 160,496	\$ 160,496	\$ 320,992	\$ 16,247	\$ 16,247	\$ 32,495	\$ 93,068	\$ 93,068	\$ 186,136	58%	58%	58%
19	M&E Studies	\$ 61,072	\$ 61,072	\$ 122,144	\$ -	\$ -	\$ -	\$ 1,283	\$ 1,283	\$ 2,566	2%	2%	2%
20	Regulatory Compliance	\$ 150,763	\$ 150,763	\$ 301,526	\$ 16,174	\$ 16,174	\$ 32,347	\$ 80,118	\$ 80,096	\$ 160,214	53%	53%	53%
21	General Administration	\$ 491,160	\$ 491,160	\$ 982,320	\$ 49,819	\$ 49,819	\$ 99,638	\$ 309,902	\$ 310,015	\$ 619,918	63%	63%	63%
22	CPUC Energy Division	\$ 10,500	\$ 10,500	\$ 21,000	\$ 422	\$ 422	\$ 845	\$ 6,403	\$ 6,157	\$ 12,560	61%	59%	60%
23													
24	TOTAL PROGRAM COSTS	\$ 6,349,236	\$ 7,075,658	\$ 13,424,893	\$ 514,570	\$ 601,966	\$ 1,116,536	\$ 3,246,238	\$ 3,911,377	\$ 7,157,615	51%	55%	53%
25													
26													
27													
28	NGAT Costs				\$ 21,130	\$ 21,130		\$ 125,233	\$ 125,233				

	A	B	C	D	E	F	G												
1	Table 2L - LIEE Measure Installations & Savings																		
2	San Diego Gas & Electric																		
3	August 2007																		
4	Measures	Units	Expensed Installations Year-To-Date																
5			Month Quantity Installed	Year-To-Date Quantity Installed	kWh (Annual) [1]	kW (Annual) [2]	Therms (Annual)												
6	Furnaces																		
6	- Repair - Gas	Each	68	469	-	-	11,891												
7	- Replacement - Gas	Each	10	144	-	-	5,546												
8	- Repair - Electric	Each	-	-	-	-	-												
9	- Replacement - Electric	Each	-	-	-	-	-												
11	Infiltration & Space Conditioning.																		
12	- Outlet cover plate gaskets	Home	1,038	5,990	-	-	-												
13	- Duct Testing	Home	36	231	-	-	-												
14	- Duct Sealing	Home	5	65	608	1	466												
15	- Evaporative Coolers	Each	-	-	-	-	-												
16	- Evaporative Cooler Maintenance	Each	-	-	-	-	-												
17	- Evaporative Cooler/Air Cond. Covers	Each	-	-	-	-	-												
18	- A/C Replacement - Room	Each	14	161	17,503	16	-												
19	- A/C Replacement - Room (landlord)	Each	-	-	-	-	-												
20	- A/C Replacement - Central	Each	-	-	-	-	-												
21	- A/C Replacement - Central (landlord)	Each	-	-	-	-	-												
22	- A/C Tune-up - Central	Each	-	-	-	-	-												
23	- A/C Services - Central	Each	-	-	-	-	-												
24	- Heat Pump	Each	-	-	-	-	-												
26	Weatherization																		
27	- Attic Insulation	Home	25	176	1,482	1	4,266												
28	- Attic Access Weatherization	Home	-	-	-	-	-												
29	- Weatherstripping - Door	Home	1,075	6,375	26,529	24	15,739												
30	- Caulking	Home	966	5,892	16,063	15	13,953												
31	- Minor Home Repairs [3]	Home	606	3,709	17,395	16	15,028												
33	Water Heater Savings																		
34	- Water Heater Blanket	Home	75	477	1,750	1	5,040												
35	- Low Flow Showerhead	Home	1,045	6,233	26,652	8	45,013												
36	- Water Heater Replacement - Gas	Each	2	9	-	-	171												
37	- Water Heater Replacement - Electric	Each	-	-	-	-	-												
38	- Tankless Water Heater - Gas	Each	-	-	-	-	-												
39	- Tankless Water Heater - Electric	Each	-	-	-	-	-												
40	- Water Heater Pipe Wrap	Home	15	59	397	-	226												
41	- Faucet Aerators	Home	1,113	6,575	11,376	3	18,720												
43	Lighting Measures																		
44	- CFL	Each	6,308	38,284	844,748	82	-												
45	- Interior Hard wired CFL fixtures	Each	902	3,149	201,536	20	-												
46	- Exterior Hard wired CFL fixtures	Each	141	859	21,934	-	-												
47	- Torchiere	Each	312	1,146	218,886	21	-												
49	Refrigerators	Each	196	1,549	1,152,417	176	-												
50	Refrigerators (landlord)	Each	-	-	-	-	-												
52	Pool Pumps	Each	-	-	-	-	-												
54	Pilots																		
55	- A/C Tune-up - Central	Each	-	-	-	-	-												
56	- Interior Hard wired Compact Fluorescent	Each	-	-	-	-	-												
57	- Ceiling Fans	Each	-	-	-	-	-												
59	Customer Enrollment																		
60	- Outreach & Assessment	Home	1,296	7,639	-	-	-												
61	- In-Home Education	Home	1,294	7,623	-	-	-												
62	- Education Workshops	Participants	-	-	-	-	-												
64	Total Savings				2,559,276	383	136,057												
66	Homes Weatherized [4]	Home	1,161	6,919															
68	Homes Treated																		
69	- Single Family Homes Treated	Home	516	3,105															
70	- Multi-family Homes Treated	Home	782	4,436															
71	- Mobile Homes Homes Treated	Home	17	177															
72	- Total Number of Homes Treated	Home	1,315	7,718															
73																			
74	- Master-Metered Homes Treated	Home	51	129															
75																			
76	<p>[1] kWh based on 2001 Low Income Impact Evaluation Study, Cost Effectiveness Analysis conducted by Itron, Inc., Cost Effectiveness Analysis Conducted by Standardization Team, updated DEER.</p> <p>[2] Savings assumes consistent mix of dwelling types through all years.</p> <p>Since kW savings were not part of the 2001 Impact Evaluation of the Statewide Low-Income Energy Efficiency Program, a ratio of kW per kWh was used based on the San Diego Gas & Electric Advice Letter 1789-E1591-G, Attachment II Table 7: Projected Savings by End Use. These factors are as follows:</p> <table border="0" style="width: 100%;"> <tr> <td>End Use</td> <td>kWh/kW</td> </tr> <tr> <td>Space Cooling/Heating</td> <td>0.000911356</td> </tr> <tr> <td>Lighting</td> <td>0.0000973466</td> </tr> <tr> <td>Refrigeration</td> <td>0.000152559</td> </tr> <tr> <td>Water Heating</td> <td>0.000291768</td> </tr> <tr> <td>Other</td> <td>0.000969537</td> </tr> </table> <p>[3] Minor Home Repairs predominately are Door Repair/Replacement, Window Repair/Replacement and Wall Repair.</p> <p>[4] Weatherization consists of Attic Insulation, Attic Access Weatherization, Weatherstripping - Door, Caulking and Minor Home Repairs.</p>							End Use	kWh/kW	Space Cooling/Heating	0.000911356	Lighting	0.0000973466	Refrigeration	0.000152559	Water Heating	0.000291768	Other	0.000969537
End Use	kWh/kW																		
Space Cooling/Heating	0.000911356																		
Lighting	0.0000973466																		
Refrigeration	0.000152559																		
Water Heating	0.000291768																		
Other	0.000969537																		
77	Exterior fixtures are assumed off-peak.																		
78																			
79																			
80																			

	A	B
1	Table 3L - Average Bill Savings per Treated Home	
2	San Diego Gas & Electric	
	August 2007	
3	Year-to-date Installations - Expensed	
4		
5	Annual kWh Savings	2,559,276
6	Annual Therm Savings	136,057
7	Lifecycle kWh Savings	28,873,934
8	Lifecycle Therm Savings	1,223,161
9	Current kWh Rate	\$ 0.13
10	Current Therm Rate	\$ 1.09
11	Number of Treated Homes	7,718
12	Average 1st Year Bill Savings / Treated Home	\$ 25.71
13	Average Lifecycle Bill Savings / Treated Home	\$ 166.03

	A	B	C	D	E	F	G
1	Table 4L - LIEE Homes Treated						
2	San Diego Gas & Electric						
	August 2007						
3	County	Eligible Customers			Homes Treated Year-To-Date		
4		Rural	Urban	Total	Rural	Urban	Total
5	Orange County	0	14,933	14,933	0	9	9
6	San Diego	320,595	17,209	337,804	115	7,594	7,709
7							
8	Total	320,595	32,142	352,737	115	7,603	7,718

**Table 5L - LIEE Customer Summary
San Diego Gas & Electric
August 2007**

Month	Gas & Electric				Gas Only				Electric Only				To	
	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm
Jan-07	541	10,071	192,755	32	-	-	-	-	35	-	18,167	3	576	10,071
Feb-07	1,371	29,891	440,904	70	-	-	-	-	76	-	45,514	9	1,447	29,891
Mar-07	2,079	43,971	633,153	98	-	-	-	-	110	-	58,363	12	2,189	43,971
Apr-07	3,132	62,576	938,630	143	-	-	-	-	167	-	76,425	16	3,299	62,576
May-07	3,909	78,633	1,254,819	186	-	-	-	-	283	-	101,776	20	4,192	78,633
Jun-07	5,150	98,395	1,665,594	246	-	-	-	-	317	-	136,497	27	5,467	98,395
Jul-07	6,054	114,585	1,979,789	293	-	-	-	-	352	-	153,800	31	6,406	114,585
Aug-07	7,309	136,057	2,376,237	346	-	-	-	-	409	-	183,039	37	7,718	136,057
Sep-07														
Oct-07														
Nov-07														
Dec-07														

Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month Table 2L.

tal	
kWh	kW
210,921	35
486,418	79
691,516	110
1,015,055	159
1,356,595	207
1,802,091	273
2,133,589	324
2,559,276	383
figures. Total	

**Table 1C - CARE Program Expenses - San Diego Gas & Electric
August 2007**

	A	B	C	D	E	F	G	H	I	J	K	L	M	
1	Table 1C - CARE Program Expenses - San Diego Gas & Electric													
2	August 2007													
3		Authorized Budget			Current Month Expenses			Year-To-Date Expenses			% of Budget Spent Year-To-Date			
4	CARE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	
5	Outreach ^[1]	\$1,160,502	\$429,227	\$1,589,729	\$122,187	\$45,192	\$167,379	\$495,413	\$197,689	\$693,102	43%	46%	44%	
6	Automatic Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	#DIV/0!	#DIV/0!	
7	Processing/ Certification/Verification	\$204,290	\$75,559	\$279,849	\$20,273	\$7,498	\$27,771	\$128,516	\$52,467	\$180,984	63%	69%	65%	
8	Information Technology / Programming	\$224,917	\$83,189	\$308,106	\$24,646	\$9,116	\$33,762	\$141,380	\$57,494	\$198,874	63%	69%	65%	
9														
10	Pilots													
11	- Pilot SB 580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
12	- Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
13	- Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
14	Total Pilots	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
15														
16	Measurement & Evaluation ^[2]	\$43,399	\$16,052	\$59,451	\$5,142	\$1,902	\$7,044	\$9,471	\$3,728	\$13,199	22%	23%	22%	
17	Regulatory Compliance	\$119,337	\$44,139	\$163,476	\$12,764	\$4,721	\$17,486	\$92,901	\$37,868	\$130,769	78%	86%	80%	
18	General Administration	\$219,400	\$81,148	\$300,548	\$21,383	\$7,909	\$29,292	\$135,781	\$54,936	\$190,718	62%	68%	63%	
19	CPUC Energy Division	\$38,264	\$14,152	\$52,416	\$1,439	\$532	\$1,971	\$20,633	\$8,675	\$29,307	54%	61%	56%	
20														
21	SUBTOTAL MANAGEMENT COSTS	\$2,010,110	\$743,465	\$2,753,575	\$207,834	\$76,870	\$284,704	\$1,024,095	\$412,858	\$1,436,952	51%	56%	52%	
22														
23	CARE Rate Discount	\$33,578,766	\$12,419,544	\$45,998,310	\$2,709,679	\$565,908	\$3,275,587	\$19,474,680	\$8,425,502	\$27,900,182	58%	68%	61%	
24	Service Establishment Charge Discount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
25														
26	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$35,588,876	\$13,163,009	\$48,751,885	\$2,917,513	\$642,778	\$3,560,291	\$20,498,775	\$8,838,360	\$29,337,134	58%	67%	60%	
27														
28	kWh Surcharge Exemption				\$361,215			\$361,215	\$2,094,665			\$2,094,665		
29														
30	Indirect Costs				\$55,397	\$20,489	\$75,886	\$296,400	\$120,043			\$416,443		
31														
32	^[1] Outreach costs include the following events: CARE/FERA enrollment events Lemon Grove Civic Park, North Park Recreation Center and Boys & Girls Club of El Cajon for a total of 661 customers given information about CARE/FERA. 79 visits to CBO's including: Head Starts, Community Centers, Youth & Community Centers, Neighborhood Health Care Centers and Crisis Centers. Targeted Asian community markets distributing CARE/FERA applications resulting in 180 new enrollments.													
33	^[2] The Measurement & Evaluation expenditures for August 2007 consist of the Needs Assessment costs.													

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
1	Table 2C - CARE Enrollment, Recertification, Attrition, and Penetration - San Diego Gas & Electric																	
2	August 2007																	
3		Gross Enrollment											Enrollment					
4		Automatic Enrollment																
5		Inter-Utility	CPUC	Inter-Agency	SB 580	Combined (B+C+D+E)	Capitation	Other Sources [1]	Total (F+G+H)	Recertification	Total Adjusted (I+J)	Attrition (Drop Offs)	Net (K-L)	Net Adjusted (M-J)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (O/P)	
6	Jan-07	-	-	-	-	-	71	2,994	3,065	2,147	5,212	1,451	3,761	1,614	220,105	335,433	65.6%	
7	Feb-07	-	-	-	-	-	31	2,483	2,514	1,273	3,787	2,244	1,543	270	220,375	335,494	65.7%	
8	Mar-07	-	-	-	-	-	67	3,051	3,118	1,288	4,406	1,356	3,050	1,762	222,137	335,699	66.2%	
9	Apr-07	-	-	-	-	-	46	2,083	2,129	1,240	3,369	1,508	1,861	621	222,756	335,925	66.3%	
10	May-07	7	-	-	-	7	45	2,803	2,855	1,944	4,799	2,516	2,283	339	223,085	336,180	66.4%	
11	Jun-07	239	-	-	-	239	34	1,690	1,963	3,033	4,996	2,230	2,766	-267	222,818	336,618	66.2%	
12	Jul-07	-	-	-	-	-	43	3,324	3,367	1,599	4,966	1,523	3,443	1,844	224,664	335,612	66.9%	
13	Aug-07	-	-	-	-	-	47	2,367	2,414	1,773	4,187	2,608	1,579	-194	224,470	335,883	66.8%	
14	Sep-07																	
15	Oct-07																	
16	Nov-07																	
17	Dec-07																	
18	Total Annual	246	0	0	0	246	384	20,795	21,425	14,297	35,722	15,436	20,286	5,989				
19																		
20																		
21	¹ Not Including Recertification Enrollment																	

	A	B	C	D	E	F	G	H	I
1	Table 3C - CARE Standard Random Verification Results - San Diego Gas & Electric								
2	August 2007								
3		Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ¹	% of Total Population Dropped
4									
5	Jan-07	220,105	270	0.12%	399	36	435	161.11%	0.20%
6	Feb-07	220,375	581	0.26%	250	34	284	48.88%	0.13%
7	Mar-07	222,137	266	0.12%	155	35	190	71.43%	0.09%
8	Apr-07	222,756	256	0.11%	339	28	367	143.36%	0.16%
9	May-07	223,085	699	0.31%	191	43	234	33.48%	0.10%
10	Jun-07	222,818	356	0.16%	168	42	210	58.99%	0.09%
11	Jul-07	224,664	332	0.15%	327	27	354	106.63%	0.16%
12	Aug-07	224,470	388	0.17%	331	38	369	95.10%	0.16%
13	Sep-07								
14	Oct-07								
15	Nov-07								
16	Dec-07								
17	Total Annual	223,085	3148	1.41%	2160	283	2,443	77.60%	1.10%
18									
19	¹ Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								

	A	B	C	D	E	F	G	H	I	J	K	L
1	Table 4C - CARE Enrollment by County - San Diego Gas & Electric											
2	August 2007											
3		Estimated Eligible			Gross Enrollments		Total Participants			Penetration Rate		
4	County	Urban	Rural	Total	Current Month	YTD	Urban	Rural	Total	Urban	Rural	Total
5	Orange County	14,357	0	14,357	89	1,124	8,542	0	8,542	59.5%	#DIV/0!	59.5%
6	San Diego	304,988	16,538	321,526	2,325	20,286	207,903	8,025	215,928	68.2%	48.5%	67.2%
7												
8	Total	319,345	16,538	335,883	2,414	21,410	216,445	8,025	224,470	67.8%	48.5%	66.8%

	A	B	C	D	E	F	G	H	I
1	Table 5C - CARE Capitation Contractors - San Diego Gas & Electric								
2	August 2007								
3		Contractor Type (Check one or more if applicable)				Enrollments Year-To-Date			Year-to-date
4	Contractor	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total	Expenditures
5	Contractor 1		X	X			-	-	-
6	Contractor 2		X				24	24	\$ 360
7	Contractor 3		X				-	-	\$ -
8	Contractor 4		X				6	6	\$ 30.00
9	Contractor 5		X		X		64	64	\$ 960
10	Contractor 6		X		X		9	9	\$ 135
11	Contractor 7		X		X		8	8	\$ 120
12	Contractor 8		X				41	41	\$ 615
13	Contractor 9		X				1	1	\$ -
14	Contractor 10		X				1	1	\$ 15
15	Contractor 11		X				68	68	\$ 1,020
16	Contractor 12		x				23	23	\$ 345
17	Contractor 13		x				28	28	\$ 420
18	Contractor 14		x				46	46	\$ 690
19	Contractor 15		x				26	26	\$ 390
20	Contractor 16	x				2	32	34	\$ 170
21	Total Enrollments and Expenditures						379	\$ 5,270	

Table 6C - CARE Participants as of Month-End San Diego Gas & Electric August 2007				
Month	Gas & Electric	Gas Only	Electric Only	Total
Jan-07	150,333	N/A	69,772	220,105
Feb-07	150,756	N/A	69,619	220,375
Mar-07	151,989	N/A	70,148	222,137
Apr-07	152,449	N/A	70,307	222,756
May-07	152,634	N/A	70,451	223,085
Jun-07	152,434	N/A	70,386	222,820
Jul-07	153,726	N/A	70,938	224,664
Aug-07	153,689	N/A	70,781	224,470
Sep-07				
Oct-07				
Nov-07				
Dec-07				

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a copy of the foregoing **MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY ON LOW INCOME ASSISTANCE PROGRAMS FOR AUGUST 2007** on all parties identified in R.07-01-042 on the attached service list by U. S. mail and electronic mail, and by Federal Express to the Assigned Commissioner Dian M. Grueneich and Administrative Law Judge Kim Malcolm.

Dated at San Diego, California, this 21st day of September, 2007.

/s/ Jodi Ostrander
Jodi Ostrander