

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Applications of Pacific Gas and Electric Company for Approval of the 2009-2011 Low-Income Energy Efficiency and California Alternate Rates for Energy Programs and Budget (U39M)	Application 08-05-022 (Filed May 15, 2008)
Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 – 2011.	Application 08-05-024 (Filed May 15, 2008)
Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 – 2011.	Application 08-05-025 (Filed May 15, 2008)
Application of Southern California Edison Company (U 338-E) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009, 2010 and 2011.	Application 08-05-026 (Filed May 15, 2008)

**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M)
ON LOW-INCOME ASSISTANCE PROGRAMS FOR AUGUST 2010**

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September 21, 2010

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**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M)
ON LOW-INCOME ASSISTANCE PROGRAMS FOR AUGUST 2010**

This is the eighth monthly report of program year (PY) 2010. The purpose of this report is to consolidate activity for the CARE and LIEE programs and provide the Energy Division with all the necessary information to assist in analyzing the low-income programs.

This report presents year-to-date LIEE and CARE results and expenditures through August 2010 for San Diego Gas & Electric Company (SDG&E).

Respectfully Submitted,

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**San Diego Gas & Electric Company
Low-Income Energy Efficiency (LIEE)
And
California Alternate Rates for Energy
(CARE)
Program Monthly Report**

LOW-INCOME ENERGY EFFICIENCY PROGRAM MONTHLY REPORT

TABLE OF CONTENTS

	Page
1. LIEE Executive Summary	1
1.1. Low-Income Energy Efficiency Program Overview	1
1.1.1. Provide a summary of the LIEE Program elements as approved in Decision (D.) 08-11-031:	1
1.2 Whole Neighborhood Approach Evaluation.....	1
1.2.1. Provide a summary of the geographic and customer segmentation strategy employed, (i.e. tools and analysis used to segment “neighborhoods,” how neighborhoods are segmented and how this information is communicated to the contractor/CBO).....	1
1.3 LIEE Customer Outreach and Enrollment Update	2
1.3.1. Provide a summary of the LIEE program outreach and enrollment strategies deployed this month.	2
1.3.2 Customer Assistance Marketing, Education and Outreach for the CARE and LIEE programs.....	2
1.4 Leveraging Success Evaluation, Including CSD	6
1.4.1 Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the results in terms of new enrollments?.....	6
1.5 Workforce Education & Training	7
1.5.1 Please summarize efforts to improve and expand LIEE workforce education and training. Describe steps taken to hire and train low-income workers and how such efforts differ from prior program years.	7
2. CARE Executive Summary	7
2.1. CARE Program Summary.....	7
2.1.1. Please provide CARE program summary costs.....	7
2.1.2 Please provide the CARE program penetration rate to date	7
2.2. Outreach.....	8
2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility’s behalf. (For additional CARE	

Marketing, Education and Outreach efforts, see section 1.3.2)	8
2.2.2 Describe the efforts taken to reach and coordinate the CARE program with other related low-income programs to reach eligible customers.....	8
2.3 CARE Recertification Complaints.....	8
3. Appendix: LIEE Tables and CARE Tables	8

LOW-INCOME ENERGY EFFICIENCY PROGRAM MONTHLY REPORT

1. LIEE Executive Summary

1.1. Low-Income Energy Efficiency Program Overview

1.1.1. Provide a summary of the LIEE Program elements as approved in Decision (D.) 08-11-031:

LIEE Program Summary for Month			
	Authorized / Planning Assumptions	Actual to Date	%
Budget	\$21,184,008	\$11,588,193	55%
Homes Treated	20,384	13,382	66%
kWh Saved	8,887,914	4,264,405	48%
kW Demand Reduced	2,010	404	20%
Therms Saved	478,745	214,561	45%
GHG Emissions Reduced	7,661	3,601	47%

SDG&E enrolled 1,764 customers in the LIEE program during the month of August and 14,771 customers year-to-date. Of those enrolled year-to-date, 13,382 have been expensed and counted as homes treated. As a result of the enrollments and homes treated this year, SDG&E has saved 4,264,405 kWh, reduced 404 kW of demand, saved 214,561 therms and reduced 3,601 tons of green house gas (GHG) emissions.

Through marketing and outreach efforts, SDG&E generated a total of 3,846 leads for the LIEE program in August, and is currently working to convert these leads into enrollments and homes treated.

1.2 Whole Neighborhood Approach Evaluation

1.2.1. Provide a summary of the geographic and customer segmentation strategy employed, (i.e. tools and analysis used to segment “neighborhoods,” how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

SDG&E’s segmentation tools and strategies remain unchanged from last month. Demographic information, referred to as PRIZM codes, is still used to segment the customer base.

SDG&E is finalizing a contract with a weatherization contractor to serve the east county of San Diego. As eligible leads are identified and enrolled in these outlying areas this new contractor will serve these customers from a location that is geographically central to these areas.

1.3 LIEE Customer Outreach and Enrollment Update

1.3.1. Provide a summary of the LIEE program outreach and enrollment strategies deployed this month.

Direct marketing - In August, direct marketing efforts included direct mail, automated outbound calling and door-to-door canvassing.

- **Direct Mail**

SDG&E mailed LIEE program information to 11,749 households with high potential for LIEE eligibility in August. A total of 547 leads were generated from August mailings, and a total of 155 households were enrolled based on previous and current direct mail efforts.

- **Automated Outbound Calling**

SDG&E contacted 19,508 households about the LIEE program through automated outbound calls during August. From these calls, 879 leads were generated and 121 of these leads were converted into enrollments.

- **Door-to-Door Canvassing**

SDG&E's door-to-door canvassing contractor, Richard Heath & Associates (RHA), contacted 11,567 low-income homes in August. RHA generated 1,174 leads and converted 917 of these leads into enrollments. Door-to-door canvassing continues to be a productive direct marketing technique for LIEE, producing the most leads per contact and the best quality leads as demonstrated by the high conversion of leads to enrollments.

1.3.2 Customer Assistance Marketing, Education and Outreach for the CARE and LIEE programs.

CARE & LIEE Community Outreach

In August, community outreach for CARE and LIEE included participation in community events, leveraging efforts with Capitation Contractors, 2-1-1 San Diego and the branch offices.

- **Community Events**

SDG&E and its partners participate in and sponsor a variety of local events in order to educate low-income customers about assistance programs and to help them enroll.

SDG&E participated in 25 community events in August, which resulted in 138 CARE and 108 LIEE applications.

Summer Fun Cafés Events

The San Diego Unified School District, in partnership with the San Diego Food Bank and Feeding America, are holding 46 special event days this summer at 23 different sites in San Diego. The purpose of these events is to provide free lunches to school-aged children. These special events invite the parents to join the children for lunch, while Feeding America distributes food and the Food Bank offers pre-screening for food stamps. SDG&E provided CARE and LIEE information at 14 of these events during the month of August. Adult attendance at these events typically varies between 10 to 50 people.

Grossmont College Extended Opportunities Programs & Services (EOPS)

EOPS is a California State funded program established to recruit, enroll and retain students. EOPS is designed to assist students who are identified as economically and educationally disadvantaged. Eligible students are provided with a wide range of support services to foster academic success. SDG&E was invited to speak to a group of 50 fall semester students regarding the customer assistance programs.

Catholic Charities Monthly Refugee Orientation

Catholic Charities works with refugees by assisting them to adapt to their new home and to seek economic self-sufficiency and social integration. SDG&E attended a refugee orientation meeting to promote the customer assistance programs. Six families were in attendance.

Mexican-American National Association (MANA) Mixer

MANA is a non-profit National Women's organization that assists young girls and women, by providing them with skills, tools and the support they need to succeed.

SDG&E representatives attended an event with over 100 MANA members and liaisons to

distribute information on customer assistance programs that would benefit MANA assisted participants.

Neighborhood House Association (NHA) Senior Center

The NHA is San Diego County's largest multi-purpose human services agency. NHA helps thousands of individuals and families improve their quality of life by providing vital social services including employment, healthcare, child, family and senior services. In conjunction with the NHA and the Black Nurses Association, SDG&E presented customer assistance program information to approximately 40 seniors.

Community Cares Partnership – Food Bank Distribution Events

The Neighborhood Distribution Program distributes food to thousands of individuals and families once a month at ten different sites throughout San Diego County. In partnership with capitation agent, Neighborhood Healthcare, SDG&E attends various food distribution sites to provide information about the available low-income programs. Attendance at these events ranges from 150-300 people.

Fiesta Del Sol

Fiesta Del Sol-San Diego is a street festival in the heart of San Diego's Latino community that celebrates the history, diverse cultures, and empowerment of the people of San Diego. The event's attendance was estimated at 75,000 with about 5,000 of the visitors stopping by the informational area. The event caught local news media attention. SDG&E partnered with Casa Familiar, a capitation agency, to promote SDG&E's programs and services.

Harmonium Employee Wellness Fair

Harmonium is a non-profit organization that promotes self-sufficiency and well-being in children, youth and adults through creative education, intervention and prevention services rooted in collaboration with neighborhoods and families. SDG&E was on hand to promote the customer assistance programs to 550 Harmonium employees.

San Diego Lantern Festival

The community of City Heights hosted a three day festive celebration in the Vietnamese business district. The expected attendance was 30,000 and the event received local TV

coverage. County Supervisor Ron Roberts and Congresswoman Susan Davis attended the event on Saturday morning. Customer Assistance teamed up with SmartMeter representatives to share program information and take enrollment applications from customers.

- **Capitation Contractors**

SDG&E leverages the resources of community-based organizations (CBO's) and agencies called Capitation Contractors to enroll customers in the CARE and LIEE programs. These organizations leverage existing relationships with low-income clients to extend CARE and LIEE program benefits as part of their total assistance offering. As an incentive, SDG&E provides CARE and LIEE Capitation Contractors with a fee for each enrollment generated.

In an effort to maintain relationships with these organizations and keep the LIEE and CARE programs top of mind, SDG&E visits agency sites each week. In August, SDG&E made 208 visits to 61 different agencies, which resulted in 491 CARE enrollments and 133 LIEE leads.

- **2-1-1 San Diego**

2-1-1 San Diego is a community disaster, health and human services center and resource providing information and referrals to households that need assistance. SDG&E leverages the resources of 2-1-1 San Diego to promote CARE, LIEE and Medical Baseline programs.

Through referrals in August, 2-1-1 provided SDG&E with 283 CARE enrollments, 216 LIEE program leads and 77 Medical Baseline program applications.

- **Other Integration and Leveraging Efforts**

Integration with SDG&E Branch Payment Offices

Branch offices continue to be treated as a capitation agency and visited weekly to encourage cross-promotion of the CARE and LIEE programs to customers conducting business in person at their offices. In August, 368 CARE applications and 82 LIEE applications were collected by branch offices representatives.

Safety Partners Awards Reception

SDG&E hosted an event for Fire Safe Councils and Community Emergency Response Teams. Nearly 100 people were in attendance with 45 of the 52 safety partner organizations represented, as well as the Inter-Tribal Long Term Recovery Foundation and the Burn Institute. The event gave the attendees the opportunity to visit and meet SDG&E experts in the areas of Community Fire Safety Program, Vegetation Management, Wood to Steel, Customer Assistance and Energy Resource Plan.

Partnerships with organizations serving disabled customers

- Participated as a member of the Executive Committee for San Diego Food Bank. This position afforded the opportunity to leverage our relationships with key organizations serving the disabled that will increase promotion of the LIEE program.
- Contributed to the development of new programs serving the disabled, elderly and low-income customers as a member of 211 San Diego Committee for New Program Development.
- Participated in San Diego Mayor Sanders' Committee on the Disabled. This activity has strengthened the partnerships the Customer Assistance Programs (CAP) have with Deaf Community Services and the San Diego Center for the Blind and Vision Impaired. August activity included organizing a collaborative effort between DCS's "Deaf Awareness Day" and internal organizations within SDGE such as Residential Energy Efficiency Programs, Communications, Low Income Energy Efficiency, and CAP Marketing in order to promote and enroll customers with hearing loss or impairment into CAP programs including LIEE and CARE.
- Continued to partner with Regional Public Affairs to present LIEE and CARE programs to city councils in high gap areas such as Vista, San Marcos and Poway with the objectives to link CAP website with their own and promote CAP through newsletters and public service announcements.

1.4 Leveraging Success Evaluation, Including CSD

1.4.1 Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the results in terms of new enrollments?

There has been no activity with CSD in the month of August.

1.5. Workforce Education & Training

1.5.1 Please summarize efforts to improve and expand LIEE workforce education and training. Describe steps taken to hire and train low-income workers and how such efforts differ from prior program years.

There is no additional information to report this month regarding SDG&E efforts to improve and expand LIEE workforce education and training (WE&T).

2. CARE Executive Summary

2.1. CARE Program Summary

2.1.1. Please provide CARE program summary costs.

CARE Budget Categories	Authorized Budget	Actual Expenses to Date	% of Budget Spent
Outreach	\$1,611,634	\$878,264	54%
Proc., Certification and Verification	\$222,967	\$129,809	58%
Information Tech./Programming	\$481,841	\$174,935	36%
Pilots	N/A	N/A	N/A
Measurement and Evaluation	\$4,160	\$0	0%
Regulatory Compliance	\$190,205	\$98,109	52%
General Administration	\$410,096	\$301,256	73%
CPUC Energy Division Staff	\$102,900	\$34,088	33%
Cooling Centers	N/A	N/A	N/A
Total Expenses	\$3,023,803	\$1,616,461	53%
Subsidies and Benefits	\$48,492,992	\$35,222,682	73%
Total Program Costs and Discounts	\$51,516,795	\$36,839,143	72%

2.1.2 Please provide the CARE program penetration rate to date

CARE Penetration		
Participants Enrolled	Eligible Participants	Penetration rate
283,910	352,488	80.5%

SDG&E saw an increase in total CARE participation from 281,920 to 283,910 in August and an increase in the penetration rate from 80% to 80.5%.

2.2. Outreach

2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf. (For additional CARE Marketing, Education and Outreach efforts, see section 1.3.2)

Direct marketing - In August, direct marketing efforts were focused on door-to-door canvassing. The LIEE program is cross-promoted through this tactic wherever possible.

- **Door-to-Door Canvassing**

SDG&E's door-to-door canvassing contractors, Energy Save and Quallight, contacted 3,654 low-income homes in August. They generated 655 CARE applications and converted 522 of these applications into enrollments.

2.2.2 Describe the efforts taken to reach and coordinate the CARE program with other related low-income programs to reach eligible customers.

In August, 339 customers who had received services from LIEE were enrolled in the CARE program. An additional 505 customers already enrolled in the CARE program were recertified based on their LIEE participation.

2.3 CARE Recertification Complaints

There were no CARE Recertification complaints in August.

3. Appendix: LIEE Tables and CARE Tables

LIEE- Table 1- LIEE Program Expenses

LIEE- Table 2- LIEE Expenses & Energy Savings by Measures Installed

LIEE- Table 3- LIEE Average Bill Savings per Treated Home

LIEE- Table 4- LIEE Homes Treated

LIEE- Table 5- LIEE Customer Summary

LIEE- Table 6- LIEE Expenditures for Pilots and Studies

LIEE- Table 7- Whole Neighborhood Approach

CARE- Table 1- CARE Overall Program Expenses

CARE- Table 2- CARE Enrollment, Recertification, Attrition, and Penetration

CARE- Table 3- CARE Verification

CARE- Table 4- Self Certification and Re-Certification

CARE- Table 5- Enrollment by County

CARE- Table 6- Recertification Results

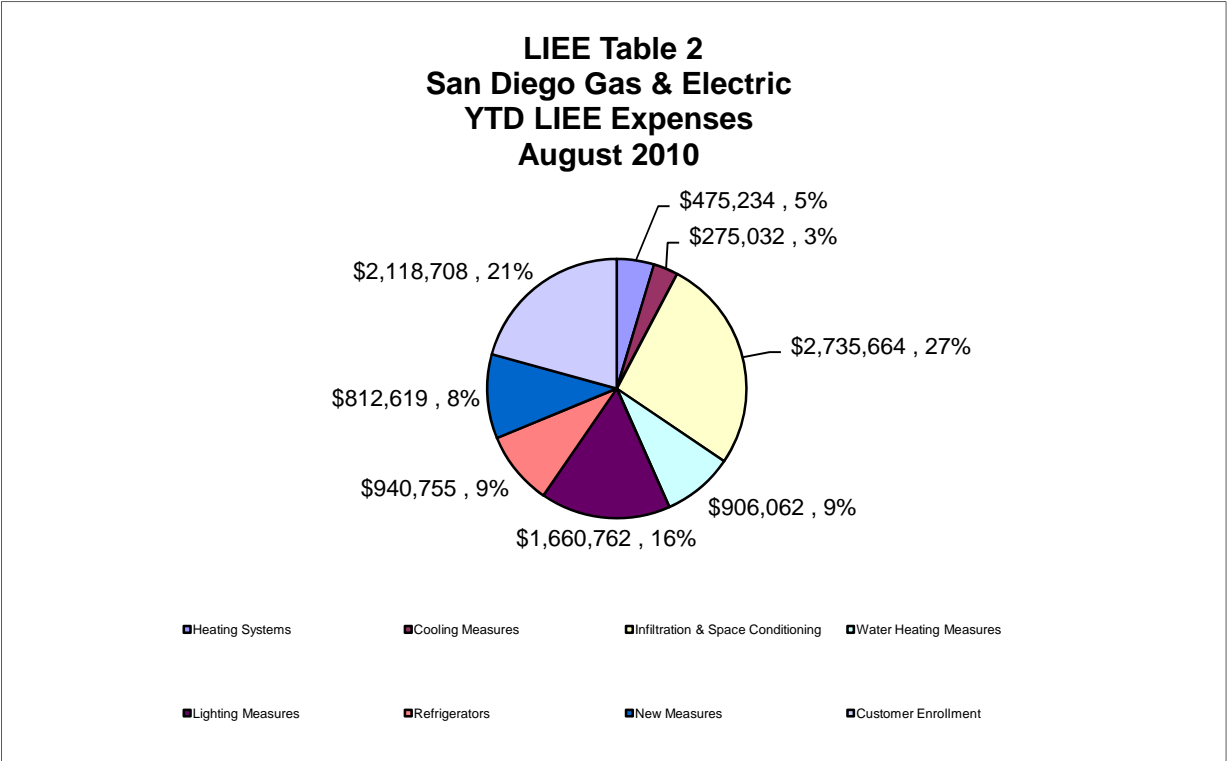
CARE- Table 7- Capitation Contractors

CARE- Table 8- Participants as of Month End

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	LIEE Table 1 - LIEE Program Expenses												
2	San Diego Gas & Electric												
3	August 2010												
4		Authorized Budget			Current Month Expenses			Year-To-Date Expenses			% of Budget Spent Year-To-Date		
5	LIEE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
6	Energy Efficiency												
7	- Gas Appliances	\$ -	\$ 2,317,927	\$ 2,317,927	\$ -	\$ 267,601	\$ 267,601	\$ -	\$ 1,296,971	\$ 1,296,971	0%	56%	56%
8	- Electric Appliances	\$ 8,190,025	\$ -	\$ 8,190,025	\$ 466,693	\$ -	\$ 466,693	\$ 2,853,221	\$ -	\$ 2,853,221	35%	0%	35%
9	- Weatherization	\$ -	\$ 4,198,133	\$ 4,198,133	\$ -	\$ 652,533	\$ 652,533	\$ -	\$ 3,955,708	\$ 3,955,708	0%	94%	94%
10	- Outreach and Assessment	\$ 974,610	\$ 974,610	\$ 1,949,220	\$ 144,337	\$ 144,337	\$ 288,674	\$ 923,093	\$ 923,093	\$ 1,846,186	95%	95%	95%
11	- In Home Energy Education	\$ 593,531	\$ 593,531	\$ 1,187,062	\$ 21,051	\$ 21,051	\$ 42,102	\$ 136,191	\$ 136,191	\$ 272,382	23%	23%	23%
12	- Education Workshops	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
13	- Pilot	\$ 77,731	\$ 77,731	\$ 155,462	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
14	- Cool Centers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
15	ENERGY EFFICIENCY TOTAL	\$ 9,835,897	\$ 8,161,932	\$ 17,997,829	\$ 632,081	\$ 1,085,522	\$ 1,717,603	\$ 3,912,505	\$ 6,311,963	\$ 10,224,468	40%	77%	57%
16													
17	Training Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
18	Inspections	\$ 30,411	\$ 30,411	\$ 60,821	\$ 3,981	\$ 3,981	\$ 7,962	\$ 20,805	\$ 20,805	\$ 41,610	68%	68%	68%
19	Marketing	\$ 409,719	\$ 409,719	\$ 819,437	\$ 13,424	\$ 13,423	\$ 26,847	\$ 118,504	\$ 118,503	\$ 237,007	29%	29%	29%
20	M&E Studies	\$ 42,042	\$ 42,042	\$ 84,084	\$ 9,664	\$ 9,664	\$ 19,328	\$ 1,150	\$ 1,149	\$ 2,299	3%	3%	3%
21	Regulatory Compliance	\$ 139,362	\$ 139,362	\$ 278,723	\$ 5,460	\$ 5,460	\$ 10,920	\$ 49,379	\$ 49,379	\$ 98,758	35%	35%	35%
22	General Administration	\$ 949,084	\$ 949,084	\$ 1,898,167	\$ 61,336	\$ 61,336	\$ 122,672	\$ 485,435	\$ 485,433	\$ 970,868	51%	51%	51%
23	CPUC Energy Division	\$ 22,474	\$ 22,474	\$ 44,947	\$ 1,987	\$ 1,987	\$ 3,974	\$ 6,592	\$ 6,592	\$ 13,184	29%	29%	29%
24													
25	TOTAL PROGRAM COSTS	\$ 11,428,987	\$ 9,755,022	\$ 21,184,008	\$ 727,933	\$ 1,181,373	\$ 1,909,306	\$ 4,594,370	\$ 6,993,824	\$ 11,588,194	40%	72%	55%
26	Funded Outside of LIEE Program Budget												
27	Indirect Costs				\$ 38,634	\$ 41,548	\$ 80,182	\$ 285,877	\$ 303,407	\$ 589,284			
28													
29	NGAT Costs					\$ 29,705	\$ 29,705		\$ 222,054	\$ 222,054			
30	Any required corrections/adjustments are reported herein and supersede results reported in prior months and reflect YTD adjustments.												

	A	B	C	D	E	F	G	H
1	LIEE Table 2 LIEE Expenses and Energy Savings by Measures Installed San Diego Gas & Electric August 2010							
2			Year-To-Date Completed & Expensed Installations					
3	Measures	Units	Quantity Installed	kWh (Annual)	kW (Annual)¹	Therms (Annual)	Expenses	% of Expenditure
4	Heating Systems							
5	Furnaces	Each	1,247	-	-	420	\$ 475,234	5%
6	Cooling Measures							
7	A/C Replacement - Room	Each	343	27,832	22	-	\$ 310,574	3%
8	A/C Replacement - Central	Each	0	-	-	-	\$ -	0%
9	A/C Tune-up - Central	Each	23	3,444	-	-	\$ 2,875	0%
10	A/C Services - Central	Each	0	-	-	-	\$ -	0%
11	Heat Pump	Each	0	-	-	-	\$ -	0%
12	Evaporative Coolers	Each	0	-	-	-	\$ -	0%
13	Evaporative Cooler Maintenance	Each	0	-	-	-	\$ -	0%
14	Infiltration & Space Conditioning							
15	Envelope and Air Sealing Measures	Home	11,222	127,996	-	27,322	\$ 2,220,814	22%
16	Duct Sealing	Home	356	51,977	-	-	\$ 47,507	0%
17	Attic Insulation	Home	484	51,723	23	17,513	\$ 467,342	5%
18	Water Heating Measures							
19	Water Heater Conservation Measures	Home	11,935	118,991	26	121,407	\$ 863,487	8%
20	Water Heater Replacement - Gas	Each	47	-	-	-	\$ 42,575	0%
21	Water Heater Replacement - Electric	Each	0	-	-	-	\$ -	0%
22	Tankless Water Heater - Gas	Each	0	-	-	-	\$ -	0%
23	Tankless Water Heater - Electric	Each	0	-	-	-	\$ -	0%
24	Lighting Measures							
25	CFLs	Each	66,111	1,057,776	132	-	\$ 448,171	4%
26	Interior Hard wired CFL fixtures	Each	7,085	453,440	14	-	\$ 522,612	5%
27	Exterior Hard wired CFL fixtures	Each	1,968	21,152	-	-	\$ 106,863	1%
28	Torchiere	Each	6,145	1,173,695	12	-	\$ 583,116	6%
29	Refrigerators							
30	Refrigerators -Primary	Each	1,292	960,676	163	-	\$ 940,755	9%
31	Refrigerators - Secondary	Each	0	-	-	-	\$ -	0%
32	Pool Pumps							
33	Pool Pumps	Each	0	-	-	-	\$ -	0%
34	New Measures							
35	Forced Air Unit Standing Pilot Change Out	Each	232	-	-	10,208	\$ 69,523	1%
36	Furnace Clean and Tune	Each	6,251	-	-	-	\$ 352,029	3%
37	High Efficiency Clothes Washer	Each	426	-	-	-	\$ 267,311	0%
38	Microwave	Each	473	46,543	-	1,230	\$ 42,570	0%
39	Thermostatic Shower Valve	Each	4,088	51,870	11	36,462	\$ 240,031	2%
40	LED Night Lights	Each	33,176	117,290	-	-	\$ 102,130	1%
41	Occupancy Sensor		0	-	-	-	\$ -	0%
42	Pilots							
43	A/C Tune-up Central	Home	0	-	-	-	\$ -	0%
44	Interior Hard wired CFL fixtures	Each	0	-	-	-	\$ -	0%
45	Ceiling Fans	Each	0	-	-	-	\$ -	0%
46	In-Home Display	Each	0	-	-	-	\$ -	0%
47	Programmable Controllable Thermostat	Each	0	-	-	-	\$ -	0%
48	Forced Air Unit	Each	0	-	-	-	\$ -	0%
49	Microwave		0	-	-	-	\$ -	0%
50	High Efficiency Clothes Washer		0	-	-	-	\$ -	0%
51	Customer Enrollment							
52	Outreach & Assessment	Home	13,369				\$ 1,846,376	18%
53	In-Home Education	Home	13,259				\$ 272,332	3%
54	Education Workshops	Participant	0				\$ -	0%
55								
56	Total Savings/Expenditures			4,264,405	404	214,561	\$ 10,224,226	100%
57								
58	Homes Weatherized	Home	12,107					
59								
60	Homes Treated							
61	- Single Family Homes Treated	Home	5,384					
62	- Multi-family Homes Treated	Home	7,290					
63	- Mobile Homes Treated	Home	708					
64	- Total Number of Homes Treated	Home	13,382					
65	# Eligible Homes to be Treated for PY²	Home	20,384					
66	% OF Homes Treated	%	66%					
67								
68	- Total Master-Metered Homes Treated	Home	70					
69	¹ Energy savings is based on the 2005 Load Impact Evaluation.							
70	² Based on Attachment H of D0811031							
71	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							
72	³ Line Item 46: In-Home Display Pilot, conducted 150 telephone interviews to non-responsive customers.							

PIE CHART 1- Expenses by Measures Category For August 2010



	A	B
1	LIEE Table 3 - Average Bill Savings per Treated Home San Diego Gas & Electric August 2010	
2	Year-to-date Installations - Expensed	
3		
4	Annual kWh Savings	4,264,405
5	Annual Therm Savings	214,561
6	Lifecycle kWh Savings	38,311,774
7	Lifecycle Therm Savings	2,219,538
8	Current kWh Rate	\$ 0.13
9	Current Therm Rate	\$ 1.09
10	Number of Treated Homes	13,382
11	Average 1st Year Bill Savings / Treated Home	58.36
12	Average Lifecycle Bill Savings / Treated Home	455.84
13	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.	

	A	B	C	D	E	F	G
1	LIEE Table 4 - LIEE Homes Treated San Diego Gas & Electric August 2010						
2	County	Eligible Customers			Homes Treated Year-To-Date		
3		Rural	Urban	Total	Rural	Urban	Total
4	Orange County	0	15,734	15,734	0	41	41
5	San Diego	17,769	319,704	337,472	512	12,829	13,341
6							
7	Total	17,769	335,437	353,206	512	12,870	13,382
8	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.						

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	LIEE Table 5 - LIEE Customer Summary San Diego Gas & Electric August 2010																
2		Gas & Electric				Gas Only				Electric Only				Total			
3		# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes	Therm	kWh	kW	# of YTD Homes	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW
4	Month																
5	Jan-10	346	226	110,316	17	0	0	0	0	8	0	2,473	0	354	226	112,789	17
6	Feb-10	1,694	18,868	488,702	55	0	0	0	0	54	0	25,556	4	1,748	18,868	514,257	59
7	Mar-10	2,947	65,509	1,096,160	96	0	0	0	0	101	0	82,885	12	3,048	65,509	1,179,045	108
8	Apr-10	4,258	88,651	1,439,108	123	0	0	0	0	150	0	108,832	16	4,408	88,651	1,547,941	139
9	May-10	7,445	128,515	2,236,684	194	0	0	0	0	256	0	181,853	27	7,701	128,515	2,418,537	220
10	Jun-10	8,949	159,116	2,877,286	254	0	0	0	0	300	0	231,524	34	9,249	159,116	3,108,809	288
11	Jul-10	10,907	177,238	3,225,528	287	0	0	0	0	404	0	267,103	39	11,311	177,238	3,492,631	326
12	Aug-10	12,887	214,561	3,945,774	357	0	0	0	0	495	0	318,631	47	13,382	214,561	4,264,405	404
13	Sep-10																
14	Oct-10																
15	Nov-10																
16	Dec-10																
17	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month Table 2L.																
18	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.																

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	LIEE Table 6 - Expenditures for Pilots and Studies												
2	San Diego Gas & Electric												
3	August 2010												
4		Authorized 3-Year Budget			Current Month Expenses			Expenses Since January 1, 2009			% of 3-Year Budget Spent		
5		Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
6	Pilots:												
7	In Home Display	\$ 81,570	\$ 81,570	\$ 163,140	\$ -	\$ -	\$ -	\$ 6,456	\$ 6,456	\$ 12,912	8%	8%	8%
8	Programmable Thermostat	\$ 120,910	\$ 120,910	\$ 241,820	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
9	WE&T Pilot	\$ 11,343	\$ 11,343	\$ 22,686	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
10													
11													
12													
13													
14	Total Pilots	\$ 213,823	\$ 213,823	\$ 427,646	\$ -	\$ -	\$ -	\$ 6,456	\$ 6,456	\$ 12,912	3%	3%	3%
15													
16	Studies:												
17	Non-Energy Benefits	\$ 15,000	\$ 15,000	\$ 30,000	\$ -	\$ -	\$ -	\$ 2,094	\$ 2,094	\$ 4,188	14%	14%	14%
18	Process Evaluation	\$ 18,750	\$ 18,750	\$ 37,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
19	Impact Evaluation ¹	\$ 45,000	\$ 45,000	\$ 90,000	\$ 9,664	\$ 9,664	\$ 19,328	\$ 13,716	\$ 13,716	\$ 27,432	30%	30%	30%
20	Refrigerator Degradation	\$ 33,334	\$ 33,333	\$ 66,667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
21		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
22		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
23													
24	Total Studies	\$ 112,084	\$ 112,083	\$ 224,167	\$ 9,664	\$ 9,664	\$ 19,328	\$ 15,810	\$ 15,810	\$ 31,620	14%	14%	14%
25													
26	¹ Budget funds are carried over from the 2007-2008 LIEE Funding Cycle												

	A	B	C	D	E
1	LIEE Table 7				
2	Whole Neighborhood Approach				
3	San Diego Gas & Electric				
4	August 2010				
5	A	B	C	D	E
6	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted[1]	Total Residential Customers[2]	Total Estimated Eligible[3]	Total Treated 2002-2009	Target to Treated This Year[4]
7	91910-34	495	288	163	167
8	91910-36	228	126	165	170
9	91910-47	302	158	136	144
10	91911-17	601	333	237	32
11	91911-27	251	93	201	204
12	91911-52	364	135	67	91
13	91914-35	72	1	4	7
14	91932-16	361	203	153	154
15	91932-23	469	235	193	205
16	92105-28	605	428	395	396
17	91941-76	464	167	162	170
18	91942-74	368	167	6	2
19	91942-75	83	38	0	6
20	91950-26	286	160	99	103
21	91950-28	233	147	27	44
22	91950-29	115	70	55	68
23	91950-50	321	172	177	189
24	91950-68	332	190	84	135
25	91950-69	370	259	179	212
26	91977-14	386	103	133	142
27	91977-25	302	98	66	70
28	91977-39	148	71	136	139
29	91977-66	138	68	48	84
30	92019-30	495	165	102	21
31	92019-32	151	42	16	17
32	92019-33	458	119	78	79
33	92020-33	403	151	71	91
34	92020-34	248	95	122	5
35	92020-38	259	142	64	75
36	92020-39	188	104	53	83
37	92020-40	501	315	251	6
38	92020-44	180	92	21	38
39	92020-47	414	245	223	243
40	92020-48	526	302	294	310
41	92020-49	432	225	190	3
42	92020-60	64	33	62	69
43	92020-63	118	45	14	15
44	92020-65	384	189	173	10
45	92020-76	537	251	0	18
46	92020-89	52	22	0	11
47	92021-10	397	117	38	39
48	92021-29	410	142	52	88

	A	B	C	D	E
1	LIEE Table 7				
2	Whole Neighborhood Approach				
3	San Diego Gas & Electric				
4	August 2010				
5	A	B	C	D	E
6	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted[1]	Total Residential Customers[2]	Total Estimated Eligible[3]	Total Treated 2002-2009	Target to Treated This Year[4]
49	92021-45	459	152	59	74
50	92021-46	493	207	71	77
51	92021-47	477	232	153	32
52	92021-48	751	357	234	1
53	92021-51	545	185	91	97
54	92021-54	476	159	15	28
55	92021-64	284	155	125	129
56	92021-68	552	319	419	447
57	92021-69	414	252	194	17
58	92021-70	471	265	211	222
59	92021-80	79	45	55	2
60	92021-85	443	212	183	10
61	92025-20	317	199	185	194
62	92025-29	377	292	219	17
63	92025-32	417	226	204	211
64	92025-39	411	148	89	92
65	92025-48	246	138	91	95
66	92025-57	351	178	141	151
67	92026-30	339	172	167	201
68	92027-26	243	106	178	188
69	92027-33	504	264	303	38
70	92027-34	500	226	121	131
71	92027-36	416	177	151	152
72	92027-38	265	99	140	147
73	92028-23	326	151	81	82
74	92028-28	380	180	70	96
75	92028-40	520	286	206	213
76	92028-47	64	40	23	40
77	92040-20	504	147	123	124
78	92054-31	345	201	81	84
79	92054-32	395	249	224	225
80	92054-35	410	189	218	235
81	92054-44	331	120	35	45
82	92057-43	98	28	37	52
83	92065-21	205	76	130	20
84	92065-52	272	100	105	115
85	92069-27	443	231	151	156
86	92069-28	615	323	388	415
87	92083-35	447	255	161	164
88	92083-36	60	26	75	80
89	92083-51	334	179	193	195
90	92083-62	263	58	85	90

	A	B	C	D	E
1	LIEE Table 7				
2	Whole Neighborhood Approach				
3	San Diego Gas & Electric				
4	August 2010				
5	A	B	C	D	E
6	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted[1]	Total Residential Customers[2]	Total Estimated Eligible[3]	Total Treated 2002-2009	Target to Treated This Year[4]
91	92083-80	330	133	56	67
92	92084-35	595	300	92	101
93	92084-40	266	145	125	133
94	92084-41	338	144	91	95
95	92084-50	450	252	214	216
96	92103-40	124	34	6	7
97	92104-27	519	280	85	86
98	92104-56	306	99	24	30
99	92104-64	149	82	15	16
100	92105-46	578	339	247	248
101	92105-58	423	276	237	3
102	92111-68	476	177	88	89
103	92113-18	459	291	198	217
104	92113-29	333	193	182	198
105	92113-37	302	230	202	207
106	92113-43	368	259	212	214
107	92113-58	27	18	16	18
108	92116-19	636	169	43	1
109	92116-22	363	113	49	52
110	92116-24	518	192	74	76
111	92117-58	94	35	19	21
112	92117-59	211	57	9	4
113	92117-63	156	59	2	29
114	92117-64	322	117	3	1
115	92129-29	448	55	53	76
116	92139-18	241	82	62	70
117	92139-19	157	69	4	50
118	92139-20	226	95	39	51
119	92154-19	472	211	117	10
120	92173-21	479	238	122	159
121	92173-24	400	277	174	202
122	92173-28	492	291	41	52
123					
124					
125	[1] Neighborhood defined as zip+7 area (or zip+2).				
126	[2] All active residential customers in zip+7.				
127	[3] Total estimated eligible per Athens Research. Calculated by multiplying the percent eligible by the total				
128	residential population in zip+7.				
129	[4] Total units treated 2002-2010 year-to-date.				

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	CARE Table 1 - CARE Program Expenses												
2	San Diego Gas & Electric												
3	August 2010												
4		Authorized Budget			Current Month Expenses			Year-To-Date Expenses			% of Budget Spent Year-To-Date		
5	CARE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
6	Outreach ⁽¹⁾	\$1,160,376	\$451,258	\$1,611,634	\$140,895	\$39,740	\$180,635	\$691,589	\$186,674	\$878,263	60%	41%	54%
7	Automatic Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
8	Processing/ Certification/Verification	\$160,536	\$62,431	\$222,967	\$17,366	\$4,898	\$22,264	\$102,408	\$27,401	\$129,809	64%	44%	58%
9	Information Technology / Programming	\$346,926	\$134,915	\$481,841	\$32,386	\$9,134	\$41,520	\$137,458	\$37,477	\$174,935	40%	28%	36%
10													
11	Pilots												
12	- Pilot SB 580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
13	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
14	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
15	Total Pilots	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
16													
17	Measurement & Evaluation ⁽²⁾	\$ 2,995	\$ 1,165	\$ 4,160	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
18	Regulatory Compliance	\$ 136,948	\$ 53,257	\$ 190,205	\$8,534	\$2,164	\$10,698	\$77,718	\$20,391	\$98,109	57%	38%	52%
19	General Administration	\$ 295,269	\$ 114,827	\$ 410,096	\$30,100	\$8,490	\$38,590	\$237,717	\$63,540	\$301,257	81%	55%	73%
20	CPUC Energy Division	\$ 74,088	\$ 28,812	\$ 102,900	\$7,231	\$2,040	\$9,271	\$26,917	\$7,171	\$34,088	36%	25%	33%
21													
22	SUBTOTAL MANAGEMENT COSTS	\$ 2,177,138	\$ 846,665	\$ 3,023,803	\$236,512	\$66,466	\$302,978	\$1,273,807	\$342,654	\$1,616,461	59%	40%	53%
23													
24	CARE Rate Discount	\$ 34,914,954	\$ 13,578,038	\$ 48,492,992	\$3,567,991	\$661,993	\$4,229,984	\$ 26,544,648	\$ 8,678,034	\$ 35,222,682	76%	64%	73%
25	Service Establishment Charge Discount	\$ -	\$ -	\$ -	\$0	\$0	\$0	\$ -	\$ -	\$ -	0%	0%	0%
26													
27	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$ 37,092,092	\$ 14,424,703	\$ 51,516,795	\$3,804,503	\$728,459	\$4,532,962	\$ 27,818,455	\$ 9,020,688	\$ 36,839,143	75%	63%	72%
28													
29	Other CARE Rate Benefits												
30	DWR Bond Charge Exemption				\$587,609		\$587,609	\$ 4,507,271		\$4,507,271			
31	CARE PPP Exemption				\$203,096	\$75,970	\$279,066	\$ 1,563,182	\$1,040,575	\$2,603,757			
32	California Solar Initiative Exemption ⁽³⁾				\$179,662		\$179,662	\$ 1,379,150		\$1,379,150			
33	kWh Surcharge Exemption				\$1,467,070		\$1,467,070	\$ 10,259,290		\$10,259,290			
34	TOTAL - OTHER CARE RATE BENEFITS				\$2,437,437	\$75,970	\$2,513,407	\$ 17,708,893	\$ 1,040,575	\$18,749,468			
35													
36	Indirect Costs				\$48,023	\$13,545	\$61,568	\$ 348,264	\$ 93,067	\$ 441,331			
37													
38	⁽¹⁾ Outreach includes costs associated with Capitation Fees, Other Outreach and Mass Media.												
39	⁽²⁾ There are no Measurement & Evaluation expenses for April 2009.												
40	⁽³⁾ Based on CPUC D.08-12-004, SDG&E is to temporarily suspend 2009 CSI collections from ratepayers as the program is adequately funded to support 2009 incentive payments for those who participate in the program.												
41	Any required corrections/adjustments are reported herein and supersede results reported in prior months and reflect YTD adjustments.												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	CARE Table 2 - Enrollment, Recertification, Attrition, & Penetration																	
2	San Diego Gas & Electric																	
3	August 2010																	
4	Gross Enrollment												Enrollment		Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (P/Q)	
5	Automatic Enrollment						Capitation	Other Sources ⁵	Total (G+H+I)	Recertification	Total Adjusted (J+K)	Attrition (Drop Offs)	Net (L-M)	Net Adjusted (N-K)				
6	Inter- Utility ¹	Intra- Utility ²	Leveraging ³	One-e-App ⁴	SB580	Combined (B+C+D+E+F)												
7	2010																	
7	January	0	160	37	0	0	197	455	4,036	4,688	4,196	8,884	3,958	4,926	730	270,247	351,297	76.9%
8	February	0	265	0	0	0	265	307	5,198	5,770	5,103	10,873	4,860	6,013	910	271,157	351,297	77.2%
9	March	0	260	0	0	0	260	396	5,785	6,441	5,633	12,074	7,143	4,931	-702	270,455	351,297	77.0%
10	April	0	206	0	0	0	206	564	5,818	6,588	8,947	15,535	4,780	10,755	1,808	272,263	352,177	77.3%
11	May	0	281	0	0	0	281	541	5,332	6,154	5,855	12,009	4,968	7,041	1,186	273,449	352,177	77.6%
12	June	0	261	0	0	0	261	452	5,908	6,621	6,135	12,756	6,290	6,466	331	273,780	352,177	77.7%
13	July	0	180	0	0	0	180	434	12,294	12,908	5,139	18,047	4,768	13,279	8,140	281,920	352,488	80.0%
14	August	0	339	0	0	0	339	490	7,991	8,820	4,836	13,656	6,830	6,826	1,990	283,910	352,488	80.5%
15	September																	
16	October																	
17	November																	
18	December																	
19	Total for 2010	0	1,952	37	0	0	1,989	3,639	52,362	57,990	45,844	103,834	43,597	60,237	14,393			
20																		
21	¹ Enrollments via data sharing between the IOUs.																	
22	² Enrollments via data sharing between departments and/or programs within the utility.																	
23	³ Enrollments via data sharing with programs outside the IOU that serve low-income customers.																	
24	⁴ One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customers' applications or reapplications for related low-income health and social welfare services. (e.g. MediCAL, Healthy Families, CALKids, etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and,																	
25	⁵ Not including Recertification.																	
26	⁶ Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.																	

	A	B	C	D	E	F	G	H	I
1	CARE Table 3 - Standard Random Verification Results								
2	San Diego Gas & Electric								
3	August 2010								
4	2010	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ¹	% of Total Population Dropped
5	January	270,247	550	0.20%	369	21	390	70.91%	0.14%
6	February	271,157	477	0.18%	328	13	341	71.49%	0.13%
7	March	270,455	654	0.24%	419	33	452	69.11%	0.17%
8	April	272,263	532	0.20%	258	41	299	56.20%	0.11%
9	May	273,449	272	0.10%	118	12	130	47.79%	0.05%
10	June	273,780	530	0.19%	260	33	293	55.28%	0.11%
11	July	281,920	489	0.17%	53	7	60	12.27%	0.02%
12	August	283,910	562	0.20%	0	0	0	0.00%	0.00%
13	September								
14	October								
15	November								
16	December								
17	Total for 2010	283,910	4,066		1,805	160	1,965	48.33%	
18									
19	[¹] Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond								
20	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.								

	A	B	C	D	E	F	G
1	CARE Table 4 - CARE Self-Certification and Self-Recertification Applications¹ San Diego Gas & Electric August 2010						
2							
3							
4		Provided	Received	Approved	Denied	Pending/Never Completed	Duplicates
5	Total	64,657	16,192	13,656	390	1,553	593
6	Percentage		25.0%	84.3%	2.4%	9.6%	3.7%
7							
8	¹ Includes sub-metered customers.						

	A	B	C	D	E	F	G	H	I	J
1	CARE Table 5 - Enrollment by County									
2	San Diego Gas & Electric									
3	August 2010									
4		Estimated Eligible			Total Participants			Penetration Rate		
5	County	Urban ¹	Rural ¹	Total	Urban	Rural	Total	Urban	Rural	Total
6	Orange County	15,654		15,654	11,912		11,912	76%		76%
7	San Diego	318,878	17,956	336,834	260,724	11,274	271,998	82%	63%	81%
8										
9	Total	334,532	17,956	352,488	272,636	11,274	283,910	81.5%	62.8%	80.5%
10										
11										
12	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.									

	A	B	C	D	E	F	G	H
1	CARE Table 6 - Recertification Results							
2	San Diego Gas & Electric							
3	August 2010							
4	2010	Total CARE Population	Participants Requested to Recertify	% of Population Total	Participants Recertified	Participants Dropped	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
5	January	270,247	4,622	1.71%	2,198	2,087	47.56%	0.77%
6	February	271,157	4,139	1.53%	2,238	1,578	54.07%	0.58%
7	March	270,455	3,798	1.40%	2,310	584	60.82%	0.22%
8	April	272,263	3,819	1.40%	2,221	1,440	58.16%	0.53%
9	May	273,449	3,016	1.10%	1,624	1,176	53.85%	0.43%
10	June	273,780	2,773	1.01%	1,516	1,092	54.67%	0.40%
11	July	281,920	2,101	0.75%	676	198	32.18%	0.07%
12	August	283,910	2,821	0.99%	98	0	3.47%	0.00%
13	September							
14	October							
15	November							
16	December							
17	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							

	A	B	C	D	E	F	G	H	
1	CARE Table 7 - Capitation Contractors								
2	San Diego Gas & Electric								
3	August 2010								
4	Contractor Name	Contractor Type				Year-to-Date			
5		Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total	
6	AARP - Tax Aid		X				0	0	
7	ACCESS TO INDEPENDENCE OF SAN DIEGO		X				0	0	
8	AFE		X				1	1	
9	AFRICAN ALLIANCE						50	50	
10	ALPHA KAPPA ALPHA HEAD START		X				5	5	
11	Alpha of San Diego		X				0	0	
12	American Red Cross		X				890	890	
13	Bayside Community Center		X				10	10	
14	Barrio Station						0	0	
15	BOYS AND GIRLS CLUBS		X				0	0	
16	CAMPESINOS UNIDOS, INC		X		X		349	349	
17	CASA FAMILIAR		X				7	7	
18	Catholic Charities		X				86	86	
19	CHICANO FEDERATION		X				7	7	
20	CHINESE SERVICE CENTER OF SAN DIEGO		X				12	12	
21	CHULA VISTA COMMUNITY COLLABORATIVE		X				31	31	
22	CITY HEIGHTS COMMUNITY DEVELOPMENT CORP		X				2	2	
23	CITY OF SAN DIEGO - Clairemont Community Center		X				0	0	
24	COMMUNITY ACTION PARTNERSHIP - Orange County		X		X		0	0	
25	Community Research Foundation		X				2	2	
26	COMMUNITY RESOURCE CENTER						0	0	
27	Crisis House		X				35	35	
28	ELDER HELP OF SAN DIEGO 2009		X				1	1	
29	EPISCOPAL COMMUNITY SERVICES		X				6	6	
30	Family Health Centers of San Diego		X				22	22	
31	Foster Lift		X				21	21	
32	Harmonium		X				22	22	
33	HEARTS AND HANDS TOGETHER		X				14	14	
34	HOME START 2009		X				26	26	
35	HORN OF AFRICA		X				4	4	
36	INTERNATIONAL RESCUE COMMITTEE		X				27	27	
37	Julian Pathways		X				0	0	
38	KURISH HUMAN RIGHTS WATCH, INC						4	4	
39	LA MAESTRA FAMILY CLINIC 2009		X				37	37	
40	LEGAL AID SOCIETY OF SAN DIEGO, INC.		X				1	1	
41	LUTHERAN SOCIAL SERVICES, INC		X				0	0	
42	MAAC PROJECT		X		X		280	280	
43	MABUHAY ALLIANCE						2	2	
44	MID CITY CHRISTIAN SERVICES 2009		X	X			0	0	
45	MONTE VISTA HIGH SCHOOL COMMUNITY RESOURCE CENTER		X				1	1	
46	MOUNTAIN HEALTH & COMMUNITY SERVICES, INC.		X				0	0	
47	Neighborhood Health Care		X				201	201	
48	NEIGHBORHOOD HOUSE						18	18	
49	North County Community Services		X				0	0	
50	North County Health Project		X				44	44	
51	North County Interfaith		X				9	9	
52	North County Lifeline		X				9	9	
53	REBUILDING TOGETHER SAN DIEGO		X				15	15	
54	Salvation Army		X				8	8	
55	San Diego Food Bank		X				2	2	
56	San Diego State University		X				918	918	
57	SAN DIEGO YOUTH & COMMUNITY SERVICES		X				0	0	
58	San Ysidro Health Center		X				323	323	
59	SAY SAN DIEGO		X				30	30	
60	SCRIPPS HEALTH WIC						64	64	
61	SERVICENTRO SAN CLEMENTE, INC						2	2	
62	SOUTH BAY COMMUNITY SERVICES		X				10	10	
63	SOUTHERN CALIFORNIA TRIBAL CHAIRMEN'S ASSOCIATION		X				3	3	
64	TRINITY HOUSE						4	4	
65	Turning the Hearts		X				0	0	
66	Veteran's Village		X				1	1	
67	Vista Community Clinic		X				12	12	
68	YMCA YOUTH AND FAMILY SERVICES						10	10	
69	Total Enrollments						0	3,638	3,638

	A	B	C	D	E	F	G	H
1	CARE Table 8 - Participants as of Month-End							
2	San Diego Gas & Electric							
3	August 2010							
4	2010	Gas and Electric	Gas Only	Electric Only	Total	Eligible Households	Penetration	% Change¹
5	January	183,271	N/A	86,976	270,247	351,297	76.9%	-3.66%
6	February	183,775	N/A	87,382	271,157	351,297	77.2%	0.34%
7	March	183,159	N/A	87,296	270,455	351,297	77.0%	-0.26%
8	April	184,082	N/A	88,181	272,263	352,177	77.3%	0.42%
9	May	184,794	N/A	88,655	273,449	352,177	77.6%	0.44%
10	June	185,000	N/A	88,780	273,780	352,177	77.7%	0.12%
11	July	190,922	N/A	90,998	281,920	352,488	80.0%	2.88%
12	August	191,951	N/A	91,959	283,910	352,488	80.5%	0.71%
13	September							
14	October							
15	November							
16	December							
17								
18	¹ Explain any monthly variance of 5% or more in the number of participants.							
19	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a copy of the foregoing **MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M) ON LOW-INCOME ASSISTANCE PROGRAMS FOR AUGUST 2010** on all parties identified in Docket No. A.08-05-022, A.08-05-024, A.08-05-025, and A.08-05-026 by U.S. mail and electronic mail, and by Federal Express to the assigned Commissioner(s) and Administrative Law Judge(s).

Dated at San Diego, California, this 21st day of September, 2010.

/s/ JOEL DELLOSA

Joel Dellosa