

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Applications of Pacific Gas and Electric Company for Approval of the 2009-2011 Low Income Energy Efficiency and California Alternate Rates for Energy Programs and Budget (U39M)	Application 08-05-022 (Filed May 15, 2008)
Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low Income Assistance Programs and Budgets for Program Years 2009 – 2011.	Application 08-05-024 (Filed May 15, 2008)
Application of Southern California Gas Company (U 904 G) for Approval of Low Income Assistance Programs and Budgets for Program Years 2009 – 2011.	Application 08-05-025 (Filed May 15, 2008)
Application of Southern California Edison Company (U 338-E) for Approval of Low Income Assistance Programs and Budgets for Program Years 2009, 2010 and 2011.	Application 08-05-026 (Filed May 15, 2008)

**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M) ON
LOW INCOME ASSISTANCE PROGRAMS FOR APRIL 2009**

Kim F. Hassan

Attorney for
San Diego Gas & Electric Company
101 Ash Street, HQ12B
San Diego, CA 92101-3017
Telephone: (619) 699-5006
Facsimile: (619) 699-5027
E-Mail: KHassan@sempra.com

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LOW INCOME ASSISTANCE PROGRAMS FOR APRIL 2009**

San Diego Gas & Electric Company (SDG&E) hereby submits its Low Income Assistance Programs Monthly Report for April 2009. This monthly report includes a narrative and quantitative tables (attached hereto), which describe the results of program activity during the month of April 2009 for SDG&E's low income assistance programs – the Low Income Energy Efficiency (LIEE) program and the California Alternate Rates for Energy (CARE) program. SDG&E worked with the Energy Division in developing consistent reporting templates for use in this report.

Respectfully submitted,

By: /s/ Kim F. Hassan

Kim F. Hassan
Attorney for
Southern California Gas Company
101 Ash Street, HQ12B
San Diego, CA 92101-3017
Telephone: (619) 699-5006
Facsimile: (619) 699-5027
E-Mail: KHassan@sempra.com

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LOW INCOME ENERGY EFFICIENCY PROGRAM MONTHLY REPORT

1. LIEE Executive Summary

1.1. Low Income Energy Efficiency Program Overview

1.1.1. Provide a summary of the LIEE Program elements as approved in Decision 08-11-031:

Program Summary for Month			
	Authorized / Planning Assumptions	Actual to Date	%
Budget	\$21,184,008	3,947,639	19%
Homes Treated	20,000	4,664	23%
kWh Saved	8,887,914	1,479,269	16%
kW Demand Reduced	2,010.000	168	
Therms Saved	478,745	55,365	11%
GHG Emissions Reduced	7,661	1,137	15%

During the month of April, SDG&E enrolled 1,669 customers in the LIEE program and generated 1,770 leads in which it will work to convert to participants and homes treated in the upcoming months.

As shown in the table above, SDG&E treated 4,664 homes, saved 1,479,269 kWh, reduced 168 kW of demand, saved 55,365 therms and reduced 1,137 tons of GHG emissions in the month of April through the LIEE program. SDG&E had a successful month with LIEE due to continued outreach efforts including direct mail, an automated calling campaign, canvassing and participation at community events. Historically, LIEE program enrollments and leads are slow in the first quarter however, participation increases in the second quarter putting SDG&E on track to meet its annual LIEE goals.

SDG&E received an honorable mention at the 2009 Chartwell Best Practices national conference in April. The event was held April 23-24 in Orlando, FL and honored utilities from all over the United States for outstanding marketing and delivery of services to low-income populations. SDG&E presented information on the LIEE program, including how the program is marketed, how success is measured and the direction the program is taking in the upcoming years.

1.2. Whole Neighborhood Approach Evaluation

1.2.1. Provide a summary of the geographic and customer segmentation strategy employed, (i.e. tools and analysis used to segment “neighborhoods,” how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

SDG&E developed its geographic and customer segmentation strategy for the Whole Neighborhood Approach (WNA) in early 2009. This strategy involves the use of Census and PRIZM code data to identify the geographic segments or “neighborhoods” that contain the appropriate customer segments. These customer segments consist of households with high potential for LIEE eligibility.

In order to reach the desired customer segment and each household, SDG&E is implementing a comprehensive direct marketing plan that includes direct mail, automated outbound calling and door-to-door canvassing. The plan consists of a nine-week cycle that kicks off with a direct mail to households within the identified neighborhood.

Approximately three weeks later, automated outbound calls will be made to the customers within the WNA-designated neighborhood.

Approximately three weeks after the automated outbound calling campaign is complete, door-to-door canvassing will begin. Finally, once the leads are collected and customers are enrolled, the contractors will begin treating the homes in the WNA-designated neighborhoods. This approach is designed to heighten program awareness and generate referrals from the customers targeted to be served. Through this approach,

each targeted household within the neighborhood will receive three different direct communication attempts and one indirect via referrals in an attempt to increase the likelihood that a customer will respond and ultimately enroll in the program.

1.3. LIEE Customer Outreach and Enrollment Update

1.3.1. Provide a summary of the LIEE Program outreach and enrollment strategies deployed this month.

April's direct marketing efforts consisted of the following:

Direct Mail – The mailings executed during the month of April amounted to approximately 13,000 LIEE-eligible households. The first mailing was launched on April 3 it targeted 40 electric-only customers in East County, and 342 newly enrolled CARE customers who are also enrolled in the Medical Baseline program. The second mailing was to 6,199 households in the following zip codes: 92025, 92026, 92027, 92028, 92029, 92064, 92078, 92127, 92128, and 92129. From these mailings, 348 leads were generated. The third mailing, launched on April 10 targeted 2,556 households in the following zip codes: 92121, 92122, 92126, 92131, 92069, 92083, and 92084. The final mailing, launched on April 24, targeted 4,020 households in the following zip codes: 92008, 92009, 92054, 92056, 92057 and 92058. The total results from the April's mailings will be reported in next month's report.

Outbound Calling Campaigns – Two calling campaigns were launched in April. The first ran from April 21 – 24 and the second ran from April 28 – May 1. A total of 13,011 households were contacted. Results from the two calling campaigns will be reported in next month's report.

SDG&E continued to work on developing and improving its outbound calling campaigns in April by testing the timing of the calls to customers. Different days of the week and different hours of the day were tested to determine what the optimal mix will be for reaching customers and

enrolling them in the LIEE program. SDG&E is currently analyzing April's campaign results to determine which strategy to proceed with. Overall, outbound calling seems to be a cost-effective marketing strategy. Preliminary results indicate that outbound calling campaigns provide a similar number of program leads at about one third the cost of direct mail.

1.4. Leveraging Success Evaluation, Including CSD

- 1.4.1. Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the result in terms of new enrollments

SDG&E is currently working with the three LIHEAP agencies serving San Diego and Southern Orange County to develop a leveraging platform that best suits the needs of both organizations. Several issues are still pending, including data sharing, data entry and fee schedules. SDG&E will report once negotiations are completed.

1.5. Workforce Education & Training

- 1.5.1. Please summarize efforts to improve and expand LIEE workforce education and training. Describe steps taken to hire and train low-income workers and how such efforts differ from prior program years

In April SDG&E started working with San Diego Workforce Partnership to develop a summer youth employment program, in which 60 youths will be hired to conduct door-to-door outreach for both the LIEE and CARE programs. This plan is still in development.

2. CARE Executive Summary

2.1. CARE Program Summary

- 2.1.1. Please provide CARE program summary costs

CARE Budget Categories	Authorized Budget	Actual Expenses to Date	% of Budget Spent
Outreach	\$1,520,638	\$110,918	29%
Proc., Certification and Verification	\$216,219	\$19,108	31%
Information Tech./Programming (1)	\$508,795	\$13,634	14%
Pilots (2)	N/A	N/A	N/A
Measurement and Evaluation	\$4,000	\$0	0%
Regulatory Compliance	\$184,015	\$17,909	26%
General Administration	\$399,065	\$28,289	33%
CPUC Energy Division Staff	\$102,900	\$7,705	19%
Cooling Centers (3)			
Total Expenses	\$2,935,632	\$197,562	27%
Subsidies and Benefits (4)	\$47,026,184	\$3,556,37	36%
Total Program Costs and Discounts	\$49,961,816	\$3,753,93	35%

2.1.2. Please provide the CARE program penetration rate to date

CARE Penetration		
Participants Enrolled	Eligible Participants	Penetration rate
248,857	335,680	74%

2.2. CARE Direct Marketing

2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

In April, SDG&E promoted CARE through an automated outbound calling campaign, a bill insert, door-to-door canvassing and outreach.

- **Automated Outbound Dialing** – April's telephone campaign ran from April 11 to April 18 and targeted a total of 22,866 households in communities with high potential for CARE eligibility. From this campaign, SDG&E received 919 applications and enrolled 866 customers. This equates to a 4% enrollment rate which is consistent with the industry standard of 4-5%. Potentially, the response rate to outbound dialing

campaigns could improve by 40% if contacts could be made to customers who provide their cellular telephone numbers to SDG&E as their primary contact number.

- **Bill Insert** – An English-only insert promoting CARE to residents in the SDG&E service territory was included as part of the inserts included in non-CARE customer’s billing envelope for the month of April. The enrollment results from this effort are not yet available.
- **Door-to-Door Canvassing** – In April, SDG&E’s door-to-door canvassing contractor, Energy Save, called on approximately 10,000 low-income households in San Diego, El Cajon, Chula Vista, Fallbrook, Oceanside, Vista, San Ysidro and other communities with CARE-eligible customers. Through *Energy Save’s* outreach efforts, SDG&E received 2,484 CARE applications and 1,991 CARE enrollments.

2.3. CARE Integration

For the month of April, SDG&E received referrals from the Customer Call Center and the LIEE program to achieve the following CARE enrollments:

- Customer Call Center: 1,517
- LIEE: 325

2.4 Outreach and Leveraging

2.4.1 Outreach Events

SDG&E participated in a variety of outreach events in April, where CARE, LIEE and Medical Baseline were successfully promoted. Below is a description of each event and its outcome:

- **WeCARE California Resource Fair**

April 23, 2009, San Diego Concourse, Golden Hall

As part of a weeklong series of customer resource fairs being held the week of April 20 through April 25 in partnership with the CPUC, SDG&E, Urban League of San Diego and Workforce Partnership joined efforts to assist over 5,000 San Diego residents at the San Diego Career Opportunity Exchange and We Care California Resource Fair.

Pre-event unpaid media coverage included an article in the San Diego Union Tribune, a “Community Spotlight” interview with SDG&E to discuss the WeCARE California event on SignOnRadio, public service announcements on KIFM (Smooth Jazz 98.1), XHRM-FM (Magic 92.5) and XHTZ-FM (Jammin’Z 90.3) the week of April 13th through April 23rd.

Pre-Event Media Coverage

Pre-event paid media coverage also included print and radio advertisements and flyers which pointed customers to a newly created web site www.sdge.com/wecare for more information. In addition, customers in zip codes with high potential for CARE eligibility were mailed postcards, personally inviting them to the event.

Event Day Media Coverage

There was also significant media coverage during the event, beginning with live interviews during the morning newscasts inviting viewers to the event. SDG&E’s Vice President of Customer Operations; Ray King, CEO San Diego Urban League; Mark Cafferty, CEO Workforce Partnership; and Paul Clanon, Executive Director of the CPUC provided interviews and information throughout the event. Day of event media coverage included: *KBNT 17 Univision, KGTV 10 ABC, KNSD 7/39 NBC, KUSI 9/51, FOX 5 San Diego, The CW San Diego 6, XHAS 33 Telemundo, Azteca America, Urban Broadcast News Network (UL), Radio Latina 104.5 FM and Frontera Newspaper.* The event targeted job seekers and featured information about customer assistance programs, such as CARE, LIEE and bill assistance and offered employment and community resources. Participation by community-based organizations and local companies created a

“one-stop shop” for employment, financial and community services and aid. With unemployment on the rise and SDG&E reporting a 247% increase in customers declaring unemployment income on CARE applications over last year and a 17% increase over last quarter, this event and partnership proved both timely and relevant. This event served as an excellent example of how SDG&E leverages the resources of external organizations and integrates efforts with other SDG&E programs.

Community-Based Organizations (CBOs) participating and sponsored by SDG&E:

1. SDG&E Energy Efficiency Programs/LIEE
2. 211
3. AT&T
4. San Diego Food Bank
5. San Diego Unified School District
6. Access to Independence
7. AIS: Aging and Independent Services
8. Mental Health American (Alpha Mental Health)
9. California Communications Access Foundation
10. Neighborhood Healthcare
11. Catholic Charities
12. CUI
13. MAAC
14. La Maestra
15. Homestart
16. Horn of Africa
17. IRC: International Rescue Committee
18. SAY: Social Advocates for Youth SD
19. South Bay Community Services
20. UPAC
21. Chinese Service Center
22. Community Resource Center (Encinitas)

RESULTS:

- 5,000 attendees;
- 1,500 questions addressed at SDG&E Customer Assistance booth;
- 1,200 Home Energy and Water-Saving Kits given away;
- 175 CARE applications received; 84 CARE enrollments achieved; 61 CARE re-certifications achieved;
- 188 LIEE referrals received with 134 eligible; and
- 2 FERA enrollments achieved.

- **California First Lady Maria Shriver's WEConnect Event**

April 8, 2009, Food Bank Distribution Center, San Diego

WEConnect began as an effort to raise awareness of the Earned Income Tax Credit (EITC) for income-qualified citizens. It has now become the most innovative statewide campaign available to connect working families with key assistance programs and community services. Through WEConnect, communities throughout the state are helping each other rise out of poverty and are working together in this important struggle. The San Diego event attracted 1,500 people, including California Governor Arnold Schwarzenegger. SDG&E and the following CARE capitation agencies participated in this event: Catholic Charities, Elderhelp, Community Resource Committee, Homestart, Chinese Service Center, MAAC, CUI, and American Red Cross Women, Infants and Children (WIC) program. SDG&E achieved 52 CARE enrollments and 15 LIEE leads through this event.

- **California Public Utilities Commission – Public Participation Hearing**

April 8, 2009, Harrah's Rincon Casino & Resort, Valley Center

This event was held in order to provide the public a forum in which to voice their opinions regarding SDG&E's Proposed Community Fire Safety Program. Attendees visited the SDG&E Customer Programs booth which provided Medical Baseline, CARE and LIEE applications and collateral.

- **The Ability Center and Paralyzed Veterans Administration Event**

April 14, 2009, Scottish Rite Center, San Diego

This event provided the disabled community with customer assistance information. SDG&E distributed approximately 25 Medical Baseline applications and provided CARE and LIEE information.

- **“Go Green & Clean” Chula Vista Family Day**

April 18, 2009, Chula Vista

Integrating energy efficiency efforts across customer assistance and residential energy efficiency programs, SDG&E participated in the Chula Vista Family Day. More than 1,000 SDG&E customers received information on CARE, LIEE and energy efficiency measures such as Compact Fluorescent Lights and Home Energy and Water-Savings Kits. Leveraging this community outreach opportunity with a CARE capitation contractor – Hearts and Hands – 40 CARE applications and 10 LIEE referrals were submitted as a result of this event.

- **American Lung Association and Better Breathers Club Event**

April 21, 2009, George Stevens Senior Center, San Diego

This event provided the senior citizen and disabled communities with information on the CARE and LIEE programs. Most of the attendees were not qualified for CARE or LIEE based on income, however each of them received a Medical Baseline application and were referred to other services available to them.

- **Community Rebuilding Day**

April 25, 2009, various locations throughout San Diego

Rebuilding Together San Diego brings volunteers and local agencies together annually to provide local homes and businesses with necessary repairs and renovations. Homes and businesses are selected based on income eligibility and need. Teams of volunteers, including SDG&E employees, were deployed to each location to complete the renovations. SDG&E also provided energy-efficiency items to the owners of each location.

- **San Diego Community Cares – Food Bank Distribution and Information Fairs**

SDG&E leveraged with several CARE capitation contractors in April in locations throughout the service territory to distribute food and promote community services to customers. The events were held in areas, defined by zip codes, which have a large population of customers who qualify for CARE but are not yet

enrolled. As a result of nine events, at least 100 CARE enrollments and 200 LIEE referrals were submitted.

- **2-1-1 San Diego**

SDG&E leverages the resources of 2-1-1 San Diego to enroll customers in CARE, LIEE, Medical Baseline and Neighbor-to-Neighbor programs. 2-1-1 San Diego is a community disaster, health and human services center and resource providing information and referrals to customers in need. SDG&E works closely with 2-1-1 San Diego to ensure their staff is properly trained on SDG&E's assistance programs.

In April, 2-1-1 San Diego provided 151 CARE enrollments.

2.5. CARE Capitation Contractors

SDG&E leverages the resources of CARE capitation contractors to enroll customers in CARE and LIEE. The objective is to extend CARE and LIEE program benefits to eligible customers through existing, trustful relationships between the agencies, SDG&E and SDG&E's customers. During the month of April, as a result of 289 service calls on 47 agencies, CARE capitation contractors **enrolled 650 customers**. April was a very successful month with more than an 85% increase in enrollments over last month.

SDG&E is currently cultivating relationships with the following organizations in an effort to recruit them as CARE capitation contractors:

- **Union of Pan-Asian Communities (UPAC)**

UPAC's mission is to improve the general well being and education of the Asian, Pacific Islander and other ethnic communities of San Diego County and is the primary provider of human care services to San Diego's Asian and Pacific Islander communities. The UPAC staff represents over 29 different cultures, languages, and dialects and serves over 18,000 people annually.

- **American Indian Resource Center**

The primary purpose of the American Indian Resource Center is to provide educational and community services for non-gaming tribes of Native American Indians in San Diego County.

2.6 CARE Recertification Complaints

SDG&E did not have any recertification complaints during the month of April.

3. Appendix: LIEE Tables and CARE Tables

LIEE- Table 1- LIEE Program Expenses

LIEE- Table 2- LIEE Expenses & Energy Savings by Measures Installed

LIEE- Table 3- LIEE Average Bill Savings per Treated Home

LIEE- Table 4- LIEE Homes Treated

LIEE- Table 5- LIEE Customer Summary

LIEE- Table 6- LIEE Expenditures for Pilots and Studies

LIEE- Table 7- Whole Neighborhood Approach

CARE- Table 1- CARE Overall Program Expenses

CARE- Table 2- CARE Enrollment, Recertification, Attrition, and Penetration

CARE- Table 3- CARE Verification

CARE- Table 4- Self Certification and Re-Certification

CARE- Table 5- Enrollment by County

CARE- Table 6- Recertification Results

CARE- Table 7- Capitation Contractors

CARE- Table 8- Participants as of Month End

A	B	C	D	E	F	G	H	I	J	K	L	M
LIEE Table 1 - LIEE Program Expenses												
San Diego Gas & Electric												
April 2009												
LIEE Program:	Authorized Budget			Current Month Expenses			Year-To-Date Expenses			% of Budget Spent Year-To-Date		
	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
6 Energy Efficiency												
- Gas Appliances	\$ -	\$ 2,496,401	\$ 2,496,401	\$ -	\$ 105,749	\$ 105,749.10	\$ -	\$ 334,340	\$ 334,340	0%	13%	13%
- Electric Appliances	\$ 7,724,611	\$ -	\$ 7,724,611	\$ 320,849	\$ -	\$ 320,849.05	\$ 1,208,458	\$ -	\$ 1,208,458	16%	0%	16%
- Weatherization	\$ -	\$ 4,081,115	\$ 4,081,115	\$ -	\$ 363,103	\$ 363,102.64	\$ -	\$ 1,184,542	\$ 1,184,542	0%	29%	29%
- Outreach and Assessment	\$ 1,096,914	\$ 1,096,914	\$ 2,193,828	\$ 77,051	\$ -	\$ 154,101.28	\$ 259,833	\$ -	\$ 259,833	24%	24%	24%
- In Home Energy Education	\$ 715,835	\$ 715,835	\$ 1,431,670	\$ 12,835	\$ -	\$ 25,670.00	\$ 52,039	\$ -	\$ 104,078	7%	7%	7%
- Education Workshops	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
- Pilot	\$ 3,839	\$ 3,839	\$ 7,678	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
- Cool Centers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
Energy Efficiency TOTAL	\$ 9,541,199	\$ 8,394,104	\$ 17,935,303	\$ 410,735	\$ 558,737	\$ 969,472	\$ 1,520,330	\$ 1,830,754	\$ 3,351,084	16%	22%	19%
17 Training Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
18 Inspections	\$ 29,474	\$ 29,474	\$ 58,948	\$ 1,694	\$ 1,694	\$ 3,387	\$ 7,252	\$ 7,252	\$ 14,505	25%	25%	25%
19 Marketing	\$ 378,735	\$ 378,734	\$ 757,469	\$ 10,891	\$ 10,891	\$ 21,782	\$ 27,718	\$ 27,718	\$ 55,436	7%	7%	7%
20 M&E Studies	\$ 56,902	\$ 56,902	\$ 113,804	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
21 Regulatory Compliance	\$ 135,720	\$ 135,719	\$ 271,439	\$ 5,882	\$ 5,882	\$ 11,764	\$ 26,434	\$ 26,434	\$ 52,867	19%	19%	19%
22 General Administration	\$ 1,001,049	\$ 1,001,048	\$ 2,002,097	\$ 39,309	\$ 39,309	\$ 78,617	\$ 232,721	\$ 232,720	\$ 465,441	23%	23%	23%
23 CPUC Energy Division	\$ 22,474	\$ 22,474	\$ 44,948	\$ 1,651	\$ 1,651	\$ 3,302	\$ 4,153	\$ 4,153	\$ 8,307	18%	18%	18%
TOTAL PROGRAM COSTS	\$ 11,165,553	\$ 10,018,455	\$ 21,184,008	\$ 470,161	\$ 618,164	\$ 1,088,325	\$ 1,818,608	\$ 2,129,031	\$ 3,947,639	16%	21%	19%
Funded Outside of LIEE Program Budget												
27 Indirect Costs	\$ -	\$ -	\$ -	\$ 35,168	\$ 36,644	\$ 71,812	\$ 139,830	\$ 141,192	\$ 281,022			
29 NGAT Costs	\$ -	\$ -	\$ -	\$ 17,090	\$ 17,090	\$ 17,090	\$ -	\$ 67,984	\$ 67,984			
30 Any required corrections/adjustments are reported herein and supersede results reported in prior months and reflect YTD adjustments.												

	A	B	C	D	E	F	G	H
	LIEE Table 2							
	LIEE Expenses and Energy Savings by Measures Installed							
	San Diego Gas & Electric							
	April 2009							
1								
2	Year-To-Date Completed & Expensed Installations							
3	Measures	Units	Quantity Installed	kWh (Annual)	kW (Annual)¹	Therms (Annual)	Expenses	% of Expenditure
4	Heating Systems							
5	Furnaces	Each	447	-	-	174	\$ 157,418	5%
6	Cooling Measures							
7	A/C Replacement - Room	Each	46	-	-	-	\$ 41,575	1%
8	A/C Replacement - Central	Each	1	-	-	-	\$ 3,600	0.1%
9	A/C Tune-up - Central	Each	7	-	-	-	\$ 770	0.02%
10	A/C Services - Central	Each	-	-	-	-	\$ -	0%
11	Heat Pump	Each	-	-	-	-	\$ -	0%
12	Evaporative Coolers	Each	-	-	-	-	\$ -	0%
13	Evaporative Cooler Maintenance	Each	-	-	-	-	\$ -	0%
14	Infiltration & Space Conditioning							
15	Envelope and Air Sealing Measures	Home	3,566	35,290	-	9,709	\$ 745,752	22%
16	Duct Sealing	Home	14	-	-	-	\$ 13,590	0.4%
17	Attic Insulation	Home	109	12,282	10	3,903	\$ 103,290	3%
18	Water Heating Measures							
19	Water Heater Conservation Measures	Home	3,733	37,393	8	41,580	\$ 282,672	8%
20	Water Heater Replacement - Gas	Each	10	-	-	-	\$ 7,840	0.2%
21	Water Heater Replacement - Electric	Each	-	-	-	-	\$ -	-
22	Tankless Water Heater - Gas	Each	-	-	-	-	\$ -	-
23	Tankless Water Heater - Electric	Each	-	-	-	-	\$ -	-
24	Lighting Measures							
25	CFLs	Each	28,281	452,496	57	-	\$ 200,063	6%
26	Interior Hard wired CFL fixtures	Each	3,370	215,680	7	-	\$ 247,386	7%
27	Exterior Hard wired CFL fixtures	Each	885	10,368	-	-	\$ 47,804	1%
28	Torchiere	Each	1,138	217,358	2	-	\$ 107,427	3%
29	Refrigerators							
30	Refrigerators -Primary	Each	668	498,402	85	-	\$ 638,260	19%
31	Refrigerators - Secondary	Each	-	-	-	-	\$ -	0%
32	Pool Pumps							
33	Pool Pumps	Each	-	-	-	-	\$ -	0%
34	New Measures							
35	Forced Air Unit Standing Pilot Change Out	Each	-	-	-	-	\$ -	0%
36	Furnace Clean and Tune	Each	2,237	-	-	-	\$ 125,005	4%
37	High Efficiency Clothes Washer	Each	-	-	-	-	\$ -	0%
38	Microwave	Each	-	-	-	-	\$ -	0%
39	Thermostatic Shower Valve	Each	-	-	-	-	\$ -	0%
40	LED Night Lights	Each	-	-	-	-	\$ -	0%
41	Occupancy Sensor	Each	-	-	-	-	\$ -	0%
42								
43								
44								
45								
46								
47								
48	Pilots							
49	A/C Tune-up Central	Home	-	-	-	-	\$ -	0%
50	Interior Hard wired CFL fixtures	Each	-	-	-	-	\$ -	0%
51	Ceiling Fans	Each	-	-	-	-	\$ -	0%
52	In-Home Display	Each	-	-	-	-	\$ -	0%
53	Programmable Controllable Thermostat	Each	-	-	-	-	\$ -	0%
54	Forced Air Unit	Each	-	-	-	-	\$ -	0%
55	Microwave	Each	-	-	-	-	\$ -	0%
56	High Efficiency Clothes Washer	Each	-	-	-	-	\$ -	0%
57								
58	Customer Enrollment							
59	Outreach & Assessment	Home	4,619	-	-	-	\$ 536,827	16%
60	In-Home Education	Home	4,592	-	-	-	\$ 88,320	3%
61	Education Workshops	Participant	-	-	-	-	\$ -	0%
62								
63								
64	Total Savings/Expenditures			1,479,269	168	55,366	\$ 3,347,598	100%
65								
66	Homes Weatherized	Home	3,766					
67								
68	Homes Treated							
69	- Single Family Homes Treated	Home	2,482					
70	- Multi-family Homes Treated	Home	2,085					
71	- Mobile Homes Treated	Home	77					
72	- Total Number of Homes Treated	Home	4,644					
73	# Eligible Homes to be Treated for PY²	Home	20,384					
74	% OF Homes Treated	%	23%					
75								
76	- Total Master-Metered Homes Treated	Home	47					
77	¹ Energy savings is based on the 2005 Load Impact Evaluation.							
78	² Based on Attachment H of D0811031							

	A	B	C	D	E	F	G	H																														
79	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.																																					
80	<p style="text-align: center;">PIE CHART 1- Expenses by Measures Category</p> <p style="text-align: center;">LIEE Table 2 San Diego Gas & Electric YTD LIEE Expenses April 2009</p> <table border="1"> <caption>YTD LIEE Expenses by Measures Category (April 2009)</caption> <thead> <tr> <th>Measures Category</th> <th>Expense Amount</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Refrigerators</td> <td>862631.74</td> <td>25%</td> </tr> <tr> <td>Heating Systems</td> <td>625147</td> <td>19%</td> </tr> <tr> <td>Cooling Measures</td> <td>638260.14</td> <td>19%</td> </tr> <tr> <td>Lighting Measures</td> <td>602680.11</td> <td>18%</td> </tr> <tr> <td>Infiltration & Space Conditioning</td> <td>290511.64</td> <td>9%</td> </tr> <tr> <td>New Measures</td> <td>125005</td> <td>4%</td> </tr> <tr> <td>Water Heating Measures</td> <td>125005</td> <td>4%</td> </tr> <tr> <td>Customer Enrollment</td> <td>45944.55</td> <td>1%</td> </tr> <tr> <td>Other</td> <td>157417.66</td> <td>5%</td> </tr> </tbody> </table>								Measures Category	Expense Amount	Percentage	Refrigerators	862631.74	25%	Heating Systems	625147	19%	Cooling Measures	638260.14	19%	Lighting Measures	602680.11	18%	Infiltration & Space Conditioning	290511.64	9%	New Measures	125005	4%	Water Heating Measures	125005	4%	Customer Enrollment	45944.55	1%	Other	157417.66	5%
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	A	B
1	LIEE Table 3 - Average Bill Savings per Treated Home San Diego Gas & Electric April 2009	
2	Year-to-date Installations - Expensed	
3		
4	Annual kWh Savings	1,479,269
5	Annual Therm Savings	55,366
6	Lifecycle kWh Savings	13,243,631
7	Lifecycle Therm Savings	551,602
8	Current kWh Rate	\$ 0.13
9	Current Therm Rate	\$ 1.09
10	Number of Treated Homes	4,644
11	Average 1st Year Bill Savings / Treated Home	\$ 184.26
12	Average Lifecycle Bill Savings / Treated Home	\$ 1,488.60
13	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.	

	A	B	C	D	E	F	G
1	LIEE Table 4 - LIEE Homes Treated San Diego Gas & Electric April 2009						
2	County	Eligible Customers			Homes Treated Year-To-Date		
3		Rural	Urban	Total	Rural	Urban	Total
4	Orange County	0	14,781	14,781	0	4	4
5	San Diego	17,171	311,908	329,079	78	4,562	4,640
6							
7	Total	17,171	326,689	343,860	78	4,566	4,644
8	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.						

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q							
	LIEE Table 5 - LIEE Customer Summary San Diego Gas & Electric April 2009																							
1																								
2	Gas & Electric						Gas Only						Electric Only						Total					
3		# of YTD Homes	Therm	kWh	kW	# of YTD Homes	Therm	kWh	kW	# of YTD Homes	Therm	kWh	kW	# of YTD Homes	Therm	kWh	kW							
4	Month																							
5	Jan-09	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
6	Feb-09	1,248	11,260	400,895	58	0	0	0	0	30	0	17,535	3	1,278	11,260	418,430	61							
7	Mar-09	3,252	39,038	1,011,563	112	0	0	0	0	77	0	54,355	11	3,329	39,038	1,065,918	122							
8	Apr-09	4,531	54,062	1,303,048	139	0	0	0	0	113	1	73,401	15	4,644	54,063	1,376,449	154							
9	May-09																							
10	Jun-09																							
11	Jul-09																							
12	Aug-09																							
13	Sep-09																							
14	Oct-09																							
15	Nov-09																							
16	Dec-09																							
17	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month Table 2L.																							
18	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.																							

	A	B	C	D	E	F	G	H	I	J	K	L	M
LIEE Table 6 - Expenditures for Pilots and Studies San Diego Gas & Electric April 2009													
	Authorized 3-Year Budget			Current Month Expenses			Expenses Since January 1, 2009			% of 3-Year Budget Spent			
	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	
6	Pilots:												
7	\$ 22,685	\$ -	\$ 22,685	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
8	\$ 145,000	\$ -	\$ 145,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
9	\$ 230,000	\$ -	\$ 230,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
10													
11													
12													
13													
14	\$ 397,685	\$ -	\$ 397,685	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
15	Studies:												
16													
17	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
18	\$ 37,500	\$ -	\$ 37,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
19	\$ 90,000	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
21	\$ 66,667	\$ -	\$ 66,667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
23													
24	\$ 224,167	\$ -	\$ 224,167	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%

A		B	C	D	E
LIEE Table 7					
Whole Neighborhood Approach					
San Diego Gas & Electric					
April 2009					
1	Neighborhood (County, Zipcode, Zip+7 etc.)	Total Residential Customers ²	Total Estimated Eligible ³	Total Treated 2002-2008	Target to Treated This Year ⁴
2	Targeted ¹				
3	6 91977-40	370	198	108	50
4	7 91977-41	523	294	170	73
	8 92020-50	447	264	204	2
	9 92020-54	370	215	51	12
	10 92020-61	410	198	182	1
	11 92020-66	418	218	148	2
	12 92020-74	530	208	140	1
	13 92020-76	537	251	179	6
	14 92021-47	472	231	136	8
	15 92021-55	408	145	95	4
	16 92021-56	312	118	76	11
	17 92021-61	429	236	212	7
	18 92021-68	555	321	326	44
	19 92028-31	429	226	114	3
	20 92028-32	374	188	44	5
	21 92040-17	177	50	9	4
	22 92078-36	318	91	37	52
	23 92078-37	491	237	132	14
	24 92101-67	763	228	-	5
	25 92101-68	575	229	3	19
26	¹ Neighborhood defined as zip+7 area (or zip+2).				
27	² All active residential customers in zip+7.				
28	³ Total estimated eligible per Athens Research. Calculated by multiplying the percent eligible by the total residential population in zip+7.				
29	⁴ Total units treated 2002-2009 year-to-date. Total treated 2009 year-to-date.				

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	CARE Table 1 - CARE Program Expenses												
2	San Diego Gas & Electric												
3	April 2009												
4	Authorized Budget			Current Month Expenses				Year-To-Date Expenses				% of Budget Spent Year-To-Date	
5	CARE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
6	Outreach ^[1]	\$ 1,110,066	\$ 410,572	\$ 1,520,638	\$ 84,298	\$ 26,620	\$ 110,918	\$ 334,142	\$ 110,314	\$ 444,456	30%	27%	29%
7	Automatic Enrollment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
8	Processing/ Certification/Verification	\$ 157,840	\$ 58,379	\$ 216,219	\$ 14,522	\$ 4,586	\$ 19,108	\$ 50,554	\$ 17,020	\$ 67,574	32%	29%	31%
9	Information Technology / Programming	\$ 371,420	\$ 137,375	\$ 508,795	\$ 10,362	\$ 3,272	\$ 13,634	\$ 52,389	\$ 17,154	\$ 69,543	14%	12%	14%
10													
11	Pilots												
12	- Pilot SB 580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
13	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
14	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
15	Total Pilots	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
16													
17	Measurement & Evaluation ^[2]	\$ 2,920	\$ 1,080	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
18	Regulatory Compliance	\$ 134,331	\$ 49,684	\$ 184,015	\$ 13,611	\$ 4,298	\$ 17,909	\$ 35,318	\$ 11,856	\$ 47,174	26%	24%	26%
19	General Administration	\$ 291,317	\$ 107,748	\$ 399,065	\$ 21,499	\$ 6,789	\$ 28,289	\$ 99,480	\$ 33,558	\$ 133,038	34%	31%	33%
20	CPUC Energy Division	\$ 75,117	\$ 27,783	\$ 102,900	\$ 5,856	\$ 1,849	\$ 7,705	\$ 14,541	\$ 4,842	\$ 19,382	19%	17%	19%
21													
22	SUBTOTAL MANAGEMENT COSTS	\$ 2,143,011	\$ 792,621	\$ 2,935,632	\$ 150,147	\$ 47,415	\$ 197,562	\$ 586,423	\$ 194,744	\$ 781,167	27%	25%	27%
23													
24	CARE Rate Discount	\$ 34,329,114	\$ 12,697,070	\$ 47,026,184	\$ 2,737,744	\$ 818,630	\$ 3,556,374	\$ 12,100,486	\$ 4,636,990	\$ 16,737,476	35%	37%	36%
25	Service Establishment Charge Discount	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
26													
27	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$ 36,472,126	\$ 13,489,690	\$ 49,961,816	\$ 2,887,891	\$ 866,045	\$ 3,753,936	\$ 12,686,909	\$ 4,831,734	\$ 17,518,643	35%	36%	35%
28													
29	Other CARE Rate Benefits												
30	DWR Bond Charge Exemption	\$ 445,402	\$ -	\$ 445,402	\$ 445,402	\$ -	\$ 445,402	\$ 1,936,466	\$ -	\$ 1,936,466			
31	CARE PPP Exemption	\$ 218,619	\$ 139,207	\$ 357,826	\$ 218,619	\$ 139,207	\$ 357,826	\$ 954,304	\$ 672,913	\$ 1,627,217			
32	California Solar Initiative Exemption ^[3]	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
33	kWh Surcharge Exemption	\$ 833,460	\$ -	\$ 833,460	\$ 833,460	\$ -	\$ 833,460	\$ 4,293,485	\$ -	\$ 4,293,485			
34	TOTAL - OTHER CARE RATE BENEFITS	\$ 1,497,481	\$ 139,207	\$ 1,636,688	\$ 1,497,481	\$ 139,207	\$ 1,636,688	\$ 7,184,255	\$ 672,913	\$ 7,857,168			
35													
36	Indirect Costs	\$ -	\$ 41,436	\$ 41,436	\$ 41,436	\$ 13,085	\$ 54,521	\$ 173,741	\$ 58,574	\$ 232,315			
37													
38	[1] Outreach includes costs associated with Capitation Fees, Other Outreach and Mass Media.												
39	[2] There are no Measurement & Evaluation expenses for April 2009.												
40	[3] Based on CPUC D.08-12-004, SDG&E is to temporarily suspend 2009 CSI collections from ratepayers as the program is adequately funded to support 2009 incentive payments for those who participate in the program.												
41	Any required corrections/adjustments are reported herein and supersede results reported in prior months and reflect YTD adjustments.												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R					
CARE Table 2 - Enrollment, Recertification, Attrition, & Penetration																							
San Diego Gas & Electric																							
April 2009																							
	Gross Enrollment																						
	Automatic Enrollment						Other Sources ⁵						Total (G+H+I)		Recertification		Total Adjusted (J+K)		Attrition (Drop Offs)		Enrollment		Estimated CARE Eligible
Inter-Utility ¹	Intra-Utility ²	Leveraging ³	One-e-App ⁴	SB580	Combined (B+C+D+E+F)	Capitation	Other Sources ⁵	Total (G+H+I)	Total	Recertification	Total Adjusted (J+K)	Attrition (Drop Offs)	Net (L-M)	Net Adjusted (N-K)	Total CARE Participants								
2009																							
7 January						499	5,399	5,898	7,736	5,898	13,634	5,268	8,366	630	241,826	335,680	72.0%						
8 February						312	6,190	6,502	7,218	6,502	13,720	5,132	8,588	1,370	243,196	335,680	72.4%						
9 March						324	7,501	7,825	5,010	12,835	4,985	7,850	2,840	246,036	335,680	73.3%							
10 April	0	325	7	0	0	592	6,669	7,593	6,358	13,951	4,772	9,179	2,821	248,857	335,680	74.1%							
11 May																							
12 June																							
13 July																							
14 August																							
15 September																							
16 October																							
17 November																							
18 December																							
19 Total for 2009						1,727	25,759	27,818	26,322	54,140	20,157	33,983	7,661										

¹ Enrollments via data sharing between the IOUs.

² Enrollments via data sharing between departments and/or programs within the utility.

³ Enrollments via data sharing with programs outside the IOU that serve low-income customers.

⁴ One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customers' applications or reapplications for related low-income health and social welfare services (e.g. MediCAL, Healthy Families, CALKIDS, etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and, on the customers' applications or reapplications for related low-income health and social welfare services (e.g. MediCAL, Healthy Families, CALKIDS, etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and,

⁵ Not including Recertification.

⁶ Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.

	A	B	C	D	E	F	G	H	I
1	CARE Table 3 - Standard Random Verification Results								
2	San Diego Gas & Electric								
3	April 2009								
4	2009	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ¹	% of Total Population Dropped
5	January	241,826	203	0.08%	125	17	142	69.95%	0.06%
6	February	243,196	403	0.17%	238	37	275	68.24%	0.11%
7	March	246,036	536	0.22%	22	13	35	6.53%	0.01%
8	April	248,857	533	0.22%	0	0	0	0.00%	0.00%
9	May								
10	June								
11	July								
12	August								
13	September								
14	October								
15	November								
16	December								
17	Total for 2009		1,675		385	67	452	26.99%	
18									

^[1] Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond. Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.

	A	B	C	D	E	F	G
1	CARE Table 4 - CARE Self-Certification and Self-Recertification Applications¹ San Diego Gas & Electric April 2009						
2							
3							
4		Provided	Received	Approved	Denied	Pending/Never Completed	Duplicates
5	Total	658,786	15,204	13,989	445	502	268
6	Percentage		2.30%	92.00%	2.90%	3.30%	1.80%
7							
8	¹ Includes sub-metered customers.						

	A	B	C	D	E	F	G	H	I	J
1	CARE Table 5 - Enrollment by County									
2	San Diego Gas & Electric									
3	April 2009									
4		Estimated Eligible			Total Participants			Penetration Rate		
5	County	Urban ¹	Rural ¹	Total	Urban	Rural	Total	Urban	Rural	Total
6	Orange County	14,987	0	14,987	7,395	0	7,395	49.0%	0.0%	49.0%
7	San Diego	304,280	16,791	321,071	232,546	8,916	241,462	76.0%	53.0%	75.0%
8										
9	Total	319,267	16,791	336,058	239,941	8,916	248,857	75.2%	53.1%	74.1%
10										
11	[1] Define Urban vs Rural									
12	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.									

	A	B	C	D	E	F	G	H
1	CARE Table 6 - Recertification Results							
2	San Diego Gas & Electric							
3	April 2009							
4	2009	Total CARE Population	Participants Requested to Recertify	% of Population Total	Participants Recertified	Participants Dropped	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
5	January	241,826	4,242	1.75%	3,238	903	76.33%	0.37%
6	February	243,196	3,312	1.36%	2,352	795	71.01%	0.33%
7	March	246,036	3,665	1.49%	2,100	200	57.30%	0.08%
8	April	248,857	3,146	1.26%	48	1	1.53%	0.00%
9	May							
10	June							
11	July							
12	August							
13	September							
14	October							
15	November							
16	December							
17	Total for 2009							
18	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors							
2	San Diego Gas & Electric							
3	April 2009							
4		Contractor Type				Year-to-Date		
5	Contractor Name	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
6	Access For Independence		X				0	0
7	AFE		X				0	0
8	ALPHA KAPPA ALPHA HEAD START		X				49	49
9	Alpha of San Diego		X				0	0
10	American Red Cross		X				322	322
11	Bayside Community Center		X				0	0
12	BOYS AND GIRLS CLUBS		X				1	1
13	CASA FAMILIAR		X				27	27
14	Catholic Charities		X				65	65
15	CHICANO FEDERATION		X				2	2
16	CHINESE SERVICE CENTER OF SAN DIEGO		X				10	10
17	CHULA VISTA COMMUNITY COLLABORATIVE		X				23	23
18	CITY HEIGHTS COMMUNITY DEVELOPMENT CORP		X				1	1
19	CITY OF SAN DIEGO - Clairemont Community Center		X				1	1
20	COMMUNITY ACTION PARTNERSHIP - Orange County		X		X		1	1
21	Community Research Foundation		X				3	3
22	COMMUNITY RESOURCE CENTER		X				1	1
23	Crisis House		X				25	25
24	CAMPESINOS UNIDOS, INC		X		X		117	117
25	ELDER HELP OF SAN DIEGO 2009		X				12	12
26	EPISCOPAL COMMUNITY SERVICES		X				4	4
27	Family Health Centers of San Diego		X				15	15
28	Foster Lift		X				184	184
29	Harmonium		X				0	0
30	HEARTS AND HANDS TOGETHER		X				44	44
31	HOME START 2009		X				40	40
32	HORN OF AFRICA		X				3	3
33	INTERNATIONAL RESCUE COMMITTEE		X				8	8
34	Julian Pathways		X				0	0
35	LA MAESTRA FAMILY CLINIC 2009		X				16	16
36	MAAC PROJECT		X		X		40	40
37	MABUHAY ALLIANCE		X				54	54
38	Mid City		X	X			0	0
39	MONTE VISTA HIGH SCHOOL COMMUNITY RESOURCE CENTER		X				1	1
40	MOUNTAIN HEALTH & COMMUNITY SERVICES, INC.		X				8	8
41	Neighborhood Health Care		X				83	83
42	NEIGHBORHOOD HOUSE		X				34	34
43	North County Community Services		X				0	0
44	North County Health Project		X				65	65
45	North County Interfaith		X				11	11
46	REBUILDING TOGETHER SAN DIEGO		X				10	10
47	Salvation Army		X				38	38
48	San Diego State University		X				196	196
49	SAN DIEGO YOUTH & COMMUNITY SERVICES		X				2	2
50	San Ysidro Health Center		X				81	81
51	SAY SAN DIEGO		X				8	8
52	SOUTH BAY COMMUNITY SERVICES		X				14	14
53	TRINITY HOUSE		X				1	1
54	Turning the Hearts		X				1	1
55	Vista Community Clinic		X				43	43
56	YMCA YOUTH AND FAMILY SERVICES		X				2	2
57	Total Enrollments					0	1,666	1,666
58								
59	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							

	A	B	C	D	E	F	G	H
1	CARE Table 8 - Participants as of Month-End							
2	San Diego Gas & Electric							
3	April 2009							
4	2009	Gas and Electric	Gas Only	Electric Only	Total	Eligible Households	Penetration	% Change¹
5	January	163,436	N/A	78,390	241,826	335,680	72.0%	
6	February	165,207	N/A	77,989	243,196	335,680	72.4%	0.57%
7	March	167,349	N/A	78,687	246,036	335,680	73.3%	1.17%
8	April	169,021	N/A	79,836	248,857	336,058	74.1%	1.03%
9	May		N/A					
10	June		N/A					
11	July		N/A					
12	August		N/A					
13	September		N/A					
14	October		N/A					
15	November		N/A					
16	December		N/A					
17	Total for 2009		N/A					
18								
19	¹ Explain any monthly variance of 5% or more in the number of participants.							
20	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							

CERTIFICATE OF SERVICE

I hereby certify that a copy of **MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M) ON LOW INCOME ASSISTANCE PROGRAMS FOR APRIL 2009** has been electronically mailed to each party of record of the service list in A.08-05-022, A.08-05-024, A.08-05-025, and A.08-05-026. Any party on the service list who has not provided an electronic mail address was served by placing copies in properly addressed and sealed envelopes and by depositing such envelopes in the United States Mail with first-class postage prepaid.

Copies were also sent via Federal Express to the assigned Administrative Law Judges and Commissioner.

Executed this 21st day of May, 2009 at San Diego, California.

 /s/ Jenny Norin
Jenny Norin