BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA

Order Instituting Rulemaking to Develop the Commission's Energy Efficiency Strategic Plan.	Rulemaking 08-07-011 (Filed July 10, 2008)
Joint Application of Pacific Gas and Electric Company (U39E), Southern California Edison Company (U338E), San Diego Gas & Electric Company (U902E), and Southern California Gas Company (U904G) Submitting the California Energy Efficiency Strategic Plan.	Application 08-06-004 (Filed June 12, 2008)

MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M) ON LOW INCOME ASSISTANCE PROGRAMS FOR JUNE 2008

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I. INTRODUCTION

In Ordering Paragraphs (OP) 14 through 17 of Decision (D.) 01-05-033 the California Public Utilities Commission (Commission) directs San Diego Gas & Electric Company (SDG&E) and the other Investor Owned Utilities (IOUs)[1] to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

In Application (A.) 06-06-032 SDG&E proposed changes to the monthly Rapid Deployment reports in an effort to streamline the reports while maintaining their value. SDG&E, along with the other utilities, then worked closely with the Energy Division to further develop and update the tables used to report low income program activity on a monthly basis. In D.06-12-038 the utilities' proposed changes for the monthly program reporting were approved. The reports will henceforth be referred to as the "Monthly Reports on Low Income Assistance Programs."

This sixth monthly report on the 2008 Low Income Assistance Programs includes actual LIEE and CARE results and expenditures through June.

[1] The other IOUs include Southern California Gas Company, Southern California Edison Company, and Pacific Gas and Electric Company.

II. OUTREACH AND LEVERAGING FOR CARE AND LIEE

Outreach Events

These outreach efforts are focused on providing our customers with free Compact Fluorescent Lamps (CFLs) for every incandescent light bulb participating customers' turn in and to provide customers with information on SDG&E's CARE, LIEE and FERA programs. This effort integrates SDG&E's Energy Efficiency's Lighting Turn-In events with SDG&E's Low Income programs. During June, SDG&E conducted an outreach event at the Santee Chamber of Commerce. A total of 277 customers received CARE, LIEE and FERA information during this event.

Cool Zones

SDG&E helped to launch the San Diego County Cool Zone program, administered by the County's Aging and Independence Services (AIS) Department. The program allows senior citizens and other vulnerable customers to visit one of over 130 Cool Zone designated sites throughout San Diego County during periods of extreme temperatures. Seniors and disabled Cool Zone patrons may also qualify to receive a bus pass and a portable fan. The program officially launched with an event on June 23, at the Salvation Army Nutrition Center in El Cajon. Local seniors and SDG&E employees attended the event and customers were provided information on SDG&E's CARE, LIEE, and FERA programs.

CARE Capitation Contracts

SDG&E contracts with numerous "CARE Capitation Contractors" (CCCs) to leverage their client relationships and enroll eligible, non-participating customers in the CARE program. The CCCs employ various types of outreach approaches such as door-to-door solicitation, local community event participation, walk-in enrollment and program material distribution to enroll customers. During the month of June SDG&E made 49 site visits to individual community agencies in an effort to increase the number of CCC's and to maintain relationships with participating CCC's. The site visits included, but were not limited to Access to Independence of San Diego, Alpha Kappa Alpha Head Start, Alpha of San Diego, American Red Cross (5 sites), Bayside Community Center, Crisis House, Episcopal Community Services, Chinese Service

Center, YMCA (4 sites), Elder Help, Family Health Centers (3 sites), Turning the Hearts, Horn of Africa, Home Start, MAAC Project, La Maestra Family Clinic, Mabuhay Alliance, Neighborhood Healthcare, North County Health Project (8 sites), Public Health Nurse, Salvation Army (4 sites), San Diego County Office of Education, SDSU WIC (7 sites), SAY San Diego, Vista Community Clinic and Women's Resource Center. In all cases, information was provided on CARE capitation opportunities, CARE customer enrollment, and FERA and LIEE benefits.

LIEE Leveraging

In June, SDG&E's LIEE prime contractor identified 698 potential CARE customers from the customers who received LIEE services resulting in 429 new CARE enrollments.

SDG&E continues its partnership with the San Diego Housing Commission to identify low-income housing that would be eligible for LIEE program participation.

III. CALIFORNIA ALTERNATE RATES FOR ENERGY (CARE)

JUNE CARE ENROLLMENT RESULTS

Total CARE participation for the month of June was 232,164, or 71.7%, of SDG&E's estimated eligible population. To specifically increase participation in its CARE program, SDG&E has employed various proven marketing techniques. The various marketing techniques are described following the summary table which depicts the enrollment activity for the month and year-to-date.

2008 CARE Enrollments	June	YTD
Direct Mail	1,556	3,874
Mass Media	38	164
Telephone	962	5,360
Bill Inserts	48	1,932
Internet	541	2,830
LIEE Leveraging	429	1,865
System (Call Center)	1,075	3,858
Third Party Contractor	390	2,857
Other Sources	878	5,056
Total Gross Enrollments	5,917	27,796

* Enrollments based on income qualification.

TELEPHONE ENROLLMENT

Telephone enrollments for the month of June totaled 962 which is attributed to the previous month's telephone campaign efforts. The total result of telephone campaigns year-to-date is 5,360 new CARE enrollments.

INTERNET ENROLLMENT

SDG&E simplified the enrollment process for those customers who desire to use its website to apply for CARE. By providing the CARE application on line and enabling electronic transmission, customers are not required to mail in the application which helps to expedite their enrollment in the program. SDG&E enrolled a total of 541 customers during June and 2,830 year-to-date through its internet enrollment process.

CATEGORICAL ENROLLMENT

During June, SDG&E received 3,713 applications from customers who declared their eligibility based on current enrollment in one or more public assistance programs resulting in 2,557 customers in the CARE program. This represents 31% of the total enrollments for the month of June.

DIRECT MAIL ENROLLMENT

In June, SDG&E sent over 44,000 direct mail pieces to customers in targeted zip codes. The bilingual mailer contained a letter and application for the CARE program. The letter explained the benefits of the program, the program qualifications, and ways in which the customer may apply for the program. In addition, customers who did not respond to the direct mail in May were sent another reminder. For the reminder, customers were sent either a postcard, directing them to apply on the web, or another letter/application which referenced the first mailing. The postcard mailer as also provided a link for customers to direct CARE specific questions. During the month of June, SDG&E received 1,556 new enrollments from its direct mail efforts. Year-to-date, 3,874 CARE enrollments have been received from SDG&E's direct mail efforts.

CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

In June, SDG&E spent approximately $276,551 in outreach and other management costs. Total management costs through June represented 40% of the 2008 CARE authorized administrative budget. Actual expenses compared to budgeted figures for June are shown in Table 1C. The gas and electric CARE discount cost for June was $3.769 million.

IV. LOW INCOME ENERGY EFFICIENCY (LIEE)

JUNE RESULTS—INSTALLATIONS

During June, SDG&E treated 1,914 homes and 14 units within master-metered complexes. SDG&E has treated year-to-date a total of 10,028 homes, 168 units within master-metered complexes and replaced 1,527 refrigerators through the end of June. SDG&E will continue to conduct outreach to its customers throughout its service territory to identify potential customers eligible for program participation.

LIEE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

SDG&E incurred $1.595 million in administrative costs during the month of June. Total year to date expenditures of $7.404 million represents 56% of the 2008 authorized LIEE budget.

CUSTOMER SATISFACTION SURVEY

Improving customer satisfaction is a key element within all of SDG&E's program endeavors. SDG&E's LIEE program conducts telephone surveys to gauge LIEE participant's satisfaction with the services they received through the LIEE program. Second quarter customer survey results indicate that 94% of all customers were satisfied with the work completed at their homes. Examples of verbatim comments received from customers during the latest survey include:

- Very happy. On time, professional, cold air eliminated and showerhead is perfect. Thanks for helping people like me.
- They communicated very well. They explained everything. They were very courteous people. I like how they treated me and the service was great.

- They were on top of it. They came in and inspected our house. They gave us light bulbs, a showerhead and fixed the rubber thing around the door, and fixed an outlet next to my door. Explained what they were doing and why.
- They are very friendly people and they gave us good service. They changed the light bulbs and weatherstripped the doors. They did their job well and they were well behaved with us.

CONCLUSION

SDG&E continues to implement its LIEE and CARE program efforts with the goal of providing as many qualified customers as possible with services during PY2008. SDG&E's ability to achieve success grows out of the interaction with its customers. SDG&E continues to strive to make it easier to provide the programs and services to its customers and to deliver not just a consistent customer experience, but also a customer experience that is consistently excellent.

Respectfully submitted,

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July 21, 2008

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**Table 1L - LIEE Program Expenses - San Diego Gas & Electric**												
2	**June 2008**												
3		**Authorized Budget**			**Current Month Expenses**			**Year-To-Date Expenses**			**% of Budget Spent Year-To-Date**		
4	**LIEE Program:**	**Electric**	**Gas**	**Total**	**Electric**	**Gas**	**Total**	**Electric**	**Gas**	**Total**	**Electric**	**Gas**	**Total**
5	Energy Efficiency												
6	- Gas Appliances	$ -	$ 1,597,843	$ 1,597,843	$ -	$ 112,486	$ 112,486	$ -	$ 582,801	$ 582,801	0%	36%	36%
7	- Electric Appliances	$ 4,775,778	$ -	$ 4,775,778	$ 549,217		$ 549,217	$ 2,430,863	$ -	$ 2,430,863	51%	0%	51%
8	- Weatherization	$ -	$ 3,904,358	$ 3,904,358	$ -	$ 545,803	$ 545,803	$ -	$ 2,311,351	$ 2,311,351	0%	59%	59%
9	- Outreach and Assessment	$ 600,059	$ 600,058	$ 1,200,117	$ 116,291	$ 116,291	$ 232,582	$ 545,579	$ 545,579	$ 1,091,158	91%	91%	91%
10	- In Home Energy Education	$ 77,951	$ 77,951	$ 155,902	$ 15,448	$ 15,448	$ 30,895	$ 70,395	$ 70,395	$ 140,790	90%	90%	90%
11	- Education Workshops	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0%	0%	0%
12	- Pilot	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0%	0%	0%
13	- Cool Centers	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	0%	0%	0%
14	**Energy Efficiency TOTAL**	**$ 5,453,788**	**$ 6,180,210**	**$ 11,633,997**	**$ 680,955**	**$ 790,027**	**$ 1,470,982**	**$ 3,046,837**	**$ 3,510,126**	**$ 6,556,963**	**56%**	**57%**	**56%**
15													
16	Training Center	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$	$ -	0%	0%	0%
17	Inspections	$ 22,072	$ 22,072	$ 44,144	$ 2,164	$ 2,164	$ 4,327	$ 8,795	$ 8,795	$ 17,589	40%	40%	40%
18	Marketing	$ 160,496	$ 160,496	$ 320,992	$ 8,737	$ 8,737	$ 17,475	$ 71,441	$ 71,441	$ 142,882	45%	45%	45%
19	M&E Studies	$ -	$ -	$ -	$ 194	$ 194	$ 389	$ 41,438	$ 41,438	$ 82,876	0%	0%	0%
20	Regulatory Compliance	$ 154,653	$ 154,653	$ 309,306	$ 8,536	$ 8,467	$ 17,003	$ 59,278	$ 59,315	$ 118,593	38%	38%	38%
21	General Administration	$ 486,656	$ 486,656	$ 973,311	$ 39,661	$ 39,437	$ 79,098	$ 237,000	$ 236,917	$ 473,917	49%	49%	49%
22	CPUC Energy Division	$ 10,500	$ 10,500	$ 21,000	$ 3,061	$ 3,061	$ 6,122	$ 5,397	$ 5,397	$ 10,795	51%	51%	51%
23													
24	**TOTAL PROGRAM COSTS**	**$ 6,288,164**	**$ 7,014,586**	**$ 13,302,750**	**$ 743,308**	**$ 852,087**	**$ 1,595,395**	**$ 3,470,185**	**$ 3,933,429**	**$ 7,403,615**	**55%**	**56%**	**56%**
25	**Funded Outside of LIEE Program Budget**												
26	Indirect Costs				$ 27,252	$ 27,880	$ 55,132	$ 151,181	$ 153,663	$ 304,844			
27													
28	NGAT Costs					$ 19,702	$ 19,702		$ 135,945	$ 135,945			

	A	B	C	D	E	F	G
1	**Table 2L - LIEE Measure Installations & Savings San Diego Gas & Electric**						
2	**June 2008**						
3			**Expensed Installations Year-To-Date**				
4	**Measures**	**Units**	**Month Quantity Installed**	**Year-To-Date Quantity Installed**	**kWh (Annual) [1]**	**kW (Annual) [2]**	**Therms (Annual)**
5	Furnaces						
6	- Repair - Gas	Each	110	478	-	-	-
7	- Replacement - Gas	Each	11	92	-	-	5,859
8	- Repair - Electric	Each	-	-	-	-	-
9	- Replacement - Electric	Each	-	-	-	-	-
11	Infiltration & Space Conditioning.						
12	- Outlet cover plate gaskets	Home	1,410	6,699	-	-	-
13	- Duct Testing	Home	22	159	-	-	-
14	- Duct Sealing	Home	1	24	84	-	44
15	- Evaporative Coolers	Each	-	-	-	-	-
16	- Evaporative Cooler Maintenance	Each	-	-	-	-	-
17	- Evaporative Cooler/Air Cond. Covers	Each	21	29	-	-	19
18	- A/C Replacement - Room	Each	2	17	1,673	2	-
19	- A/C Replacement - Room (landlord)	Each	-	-	-	-	-
20	- A/C Replacement - Central	Each	-	-	-	-	-
21	- A/C Replacement - Central (landlord)	Each	-	-	-	-	-
22	- A/C Tune-up - Central	Each	2	10	1,389	1	-
23	- A/C Services - Central	Each	-	-	-	-	-
24	- Heat Pump	Each	-	-	-	-	-
26	Weatherization						
27	- Attic Insulation	Home	27	190	1,206	1	4,424
28	- Attic Access Weatherization	Home	-	-	-	-	-
29	- Weatherstripping - Door	Home	1,417	7,005	29,918	27	16,922
30	- Caulking	Home	1,335	6,593	18,811	17	15,109
31	- Minor Home Repairs [3]	Home	714	3,795	17,887	16	14,881
33	Water Heater Savings						
34	- Water Heater Blanket	Home	96	607	2,041	1	6,378
35	- Low Flow Showerhead	Home	1,467	7,172	25,073	7	52,129
36	- Water Heater Replacement - Gas	Each	1	18	-	-	342
37	- Water Heater Replacement - Electric	Each	-	-	-	-	-
38	- Tankless Water Heater - Gas	Each	-	-	-	-	-
39	- Tankless Water Heater - Electric	Each	-	-	-	-	-
40	- Water Heater Pipe Wrap	Home	44	213	950	-	824
41	- Faucet Aerators	Home	1,520	7,466	9,225	3	21,610
43	Lighting Measures						
44	- CFL	Each	10,010	47,452	1,041,809	101	-
45	- Interior Hard wired CFL fixtures	Each	1,330	6,974	446,336	43	-
46	- Exterior Hard wired CFL fixtures	Each	174	1,231	32,564	-	-
47	- Torchiere	Each	380	1,962	374,742	36	-
49	Refrigerators	Each	260	1,527	1,124,296	172	-
50	Refrigerators (landlord)	Each	-	-	-	-	-
52	Pool Pumps	Each	-	-	-	-	-
54	Pilots						
55	- A/C Tune-up - Central	Each	-	-	-	-	-
56	- Interior Hard wired Compact Fluorescent	Each	-	-	-	-	-
57	- Ceiling Fans	Each	-	-	-	-	-
59	Customer Enrollment						
60	- Outreach & Assessment	Home	1,900	9,964	-	-	-
61	- In-Home Education	Home	1,880	9,907	-	-	-
62	- Education Workshops	Participants	-	-	-	-	-
64	Total Savings				3,128,004	428	138,542
66	Homes Weatherized [4]	Home	1,604	7,854			
68	Homes Treated						
69	- Single Family Homes Treated	Home	594	3,934			
70	- Multi-family Homes Treated	Home	1,297	5,966			
71	- Mobile Homes Homes Treated	Home	23	128			
72	- Total Number of Homes Treated	Home	1,914	10,028			
74	- Master-Metered Homes Treated	Home	14	168			

[1] kWh based on 2001 Low Income Impact Evaluation Study, Cost Effectiveness Analysis conducted by Itron, Inc., Cost Effectiveness Analysis Conducted by Standardization Team, updated DEER.

[2] Savings assumes consistent mix of dwelling types through all years.

Since kW savings were not part of the 2001 Impact Evaluation of the Statewide Low-Income Energy Efficiency Program, a ratio of kW per kWh was used based on the San Diego Gas & Electric Advice Letter 1789-E/1591-G, Attachment II Table 7:

Projected Savings by End Use. These factors are as follows:

End Use	kW/kWh
Space Cooling/Heating	0.000911356
Lighting	0.0000973466
Refrigeration	0.000152559
Water Heating	0.000291768
Other	0.000969537

Exterior fixtures are assumed off-peak.

[3] Minor Home Repairs predominately are Door Repair/Replacement, Window Repair/Replacement and Wall Repair.

[4] Weatherization consists of Attic Insulation, Attic Access Weatherization, Weatherstripping - Door, Caulking and Minor Home Repairs.

	A	B
1	**Table 3L - Average Bill Savings per Treated Home**	
2	**San Diego Gas & Electric June 2008**	
3	**Year-to-date Installations - Expensed**	
4		
5	Annual kWh Savings	3,128,004
6	Annual Therm Savings	138,542
7	Lifecycle kWh Savings	33,232,207
8	Lifecycle Therm Savings	1,226,776
9	Current kWh Rate	$ 0.13
10	Current Therm Rate	$ 1.09
11	Number of Treated Homes	10,028
12	**Average 1st Year Bill Savings / Treated Home**	**21.22**
13	**Average Lifecycle Bill Savings / Treated Home**	**181.43**

	A	B	C	D	E	F	G
1	**Table 4L - LIEE Homes Treated**						
2	**San Diego Gas & Electric**						
3	**June 2008**						
3	County	Eligible Customers			Homes Treated Year-To-Date		
4		Rural	Urban	Total	Rural	Urban	Total
5	Orange County	0	14,933	14,933	0	8	8
6	San Diego	17,209	320,595	337,804	79	9,941	10,020
7							
8	**Total**	**17,209**	**335,528**	**352,737**	**79**	**9,949**	**10,028**

Table 5L - LIEE Customer Summary
San Diego Gas & Electric
June 2008

	Gas & Electric				Gas Only				Electric Only				Total			
Month	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW
Jan-08	248	635	30,302	3	0	0	0	0	18	0	1,833	0	266	635	32,135	4
Feb-08	1,604	23,747	546,862	75	0	0	0	0	94	0	39,299	8	1,698	23,747	586,162	82
Mar-08	3,617	51,267	1,152,023	156	0	0	0	0	173	0	71,868	13	3,790	51,267	1,223,891	169
Apr-08	5,890	85,893	1,823,982	243	0	0	0	0	262	0	110,624	21	6,152	85,893	1,934,606	264
May-08	1,858	113,158	2,412,227	322	0	0	0	0	82	0	128,051	25	1,940	113,158	2,540,277	347
Jun-08	1,819	138,542	2,973,828	398	0	0	0	0	95	0	154,176	30	1,914	138,542	3,128,004	428
Jul-08																
Aug-08																
Sep-08																
Oct-08																
Nov-08																
Dec-08																

Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month Table 2L.

Table 1C - CARE Program Expenses - San Diego Gas & Electric
June 2008

	A	B	C	D	E	F	G	H	I	J	K	L	M
3		Authorized Budget			Current Month Expenses			Year-To-Date Expenses			% of Budget Spent Year-To-Date		
4	**CARE Program:**	**Electric**	**Gas**	**Total**	**Electric**	**Gas**	**Total**	**Electric**	**Gas**	**Total**	**Electric**	**Gas**	**Total**
5	Outreach [1]	$1,160,502	$429,227	$1,589,729	$112,899	$46,114	$159,012	$342,151	$136,402	$478,553	29%	32%	30%
6	Automatic Enrollment	$0	$0	$0	$0	$0	$0	$0	$0	$0	0%	0%	0%
7	Processing/ Certification/Verification	$204,290	$75,559	$279,849	$11,852	$4,841	$16,693	$101,759	$40,267	$142,026	50%	53%	51%
8	Information Technology / Programming	$224,917	$83,189	$308,106	$31,556	$12,889	$44,445	$109,187	$43,854	$153,041	49%	53%	50%
9													
10	Pilots												
11	- Pilot SB 580	$0	$0	$0	$0	$0	$0	$0	$0	$0	0%	0%	0%
12	- Pilot	$0	$0	$0	$0	$0	$0	$0	$0	$0	0%	0%	0%
13	- Pilot	$0	$0	$0	$0	$0	$0	$0	$0	$0	0%	0%	0%
14	Total Pilots	$0	$0	$0	$0	$0	$0	$0	$0	$0	0%	0%	0%
15													
16	Measurement & Evaluation [2]	$43,399	$16,052	$59,451	$0	$0	$0	$126	-$68	$58	0%	0%	0%
17	Regulatory Compliance	$119,337	$44,139	$163,476	$11,368	$4,643	$16,012	$71,061	$28,095	$99,156	60%	64%	61%
18	General Administration	$219,400	$81,148	$300,548	$18,534	$7,570	$26,104	$136,763	$54,003	$190,766	62%	67%	63%
19	CPUC Energy Division	$38,264	$14,152	$52,416	$10,141	$4,142	$14,284	$17,992	$7,195	$25,188	47%	51%	48%
20													
21	**SUBTOTAL MANAGEMENT COSTS**	**$2,010,110**	**$743,465**	**$2,753,575**	**$196,351**	**$80,200**	**$276,551**	**$779,038**	**$309,750**	**$1,088,788**	**39%**	**42%**	**40%**
22													
23	CARE Rate Discount	$35,209,110	$13,022,548	$48,231,658	$2,444,655	$1,048,404	$3,493,059	$14,870,457	$8,012,650	$22,883,107	42%	62%	47%
24	Service Establishment Charge Discount	$0	$0	$0	$0	$0	$0	$0	$0	$0	0%	0%	0%
25													
26	**TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS**	**$37,219,220**	**$13,766,013**	**$50,985,233**	**$2,641,006**	**$1,128,604**	**$3,769,610**	**$15,649,495**	**$8,322,400**	**$23,971,895**	**42%**	**60%**	**47%**
27													
28	**Other CARE Rate Benefits**												
29	DWR Bond Charge Exemption				$407,226		$407,226	$2,520,841		$2,520,841			
30	CARE PPP Exemption				$140,771	$76,407	$217,178	$884,774	$749,721	$1,634,495			
31	California Solar Initiative Exemption				$162,706		$162,706	$1,385,520		$1,385,520			
32	kWh Surcharge Exemption				$181,429		$181,429	$1,247,209		$1,247,209			
33	**TOTAL - OTHER CARE RATE BENEFITS**				**$892,132**	**$76,407**	**$968,539**	**$6,038,344**	**$749,721**	**$6,788,065**			
34													
35	Indirect Costs				$26,425	$10,793	$37,218	$175,101	$69,297	$244,399			
36													

37 [1] Outreach costs include the following events: Santee Chamber of Commerce Lighting Turn-In/Customer Assistance Event. 277 customers recieved CARE, LIEE and FERA information. There were 49 visits to the CBO's, including: Access to Independence of San Diego, Alpha Kapa Alpha Headstart, Alpha of San Diego, American Red Cross (5 sites), Bayside Community Center, Crisis House, Episcopal Community Services, Horn of Africa, Chinese Service Center, YMCA (4 sites), Elder Help, Salvation Army (4 sites), Family Health Centers (3 sites), Turning the Hearts, Home Start, La Maestra Family Clinic, Mabuhay Alliance, Neighborhood Health Center, North County Health Project (8 sites), San Diego County Office of Education, SAY San Diego, MAAC Project, Public Health Nurse, SDSU WIC (7 sites), Vista Community Clinic and Women's Resource Center.

38 [2] There are no Measurement & Evaluation expenses for June 2008.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	**Table 2C - CARE Enrollment, Recertification, Attrition, and Penetration - San Diego Gas & Electric**																
2	**June 2008**																
3		Gross Enrollment											Enrollment				
4		Automatic Enrollment															
5		Inter-Utility	CPUC	Inter-Agency	SB 580	Combined (B+C+D+E)	Capitation	Other Sources [1]	Total (F+G+H)	Recertification	Total Adjusted (I+J)	Attrition (Drop Offs)	Net (K-L)	Net Adjusted (M-J)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (O/P)
6	Jan-08	-	-	-	-	-	227	3,090	3,317	3,508	6,825	6,791	34	-3,474	226,285	323,473	70.0%
7	Feb-08	-	-	-	-	-	520	2,576	3,096	3,123	6,219	3,278	2,941	-182	226,103	323,515	69.9%
8	Mar-08	-	-	-	-	-	460	3,583	4,043	2,756	6,799	3,553	3,246	490	226,593	323,621	70.0%
9	Apr-08	-	-	-	-	-	675	5,780	6,455	4,281	10,736	4,079	6,657	2,376	228,969	323,706	70.7%
10	May-08		-	-	-	-	615	5,289	5,904	4,910	10,814	4,641	6,173	1,263	230,232	323,772	71.1%
11	Jun-08		-	-	-	-	401	5,617	6,018	3,629	9,647	4,086	5,561	1,932	232,164	323,943	71.7%
12	Jul-08	-	-	-	-	-			0		0		0	0			0.0%
13	Aug-08	-	-	-	-	-			0		0		0	0			0.0%
14	Sep-08	-	-	-	-	-			0		0		0	0			0.0%
15	Oct-08	-	-	-	-	-			0		0		0	0			0.0%
16	Nov-08	-	-	-	-	-			0		0		0	0			0.0%
17	Dec-08	-	-	-	-	-			0		0		0	0			0.0%
18	**Total Annual**	**0**	**0**	**0**	**0**	**0**	**2,898**	**25,935**	**28,833**	**22,207**	**51,040**	**26,428**	**24,612**	**2,405**			
19																	
20																	
21	[1] Not Including Recertification Enrollment																

	A	B	C	D	E	F	G	H	I
1	**Table 3C - CARE Standard Random Verification Results - San Diego Gas & Electric**								
2	**June 2008**								
3		Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification[1]	% of Total Population Dropped
4									
5	Jan-08	226,285	370	0.16%	258	35	293	79.19%	0.13%
6	Feb-08	226,103	271	0.12%	228	23	251	92.62%	0.11%
7	Mar-08	226,593	322	0.14%	154	36	190	59.01%	0.08%
8	Apr-08	228,969	365	0.16%	323	122	445	121.92%	0.19%
9	May-08	230,232	230	0.10%	216	11	227	98.70%	0.10%
10	Jun-08	232,164	450	0.19%	169	31	200	44.44%	0.09%
11	Jul-08			0.00%			0	0.00%	0.00%
12	Aug-08			0.00%			0	0.00%	0.00%
13	Sep-08			0.00%			0	0.00%	0.00%
14	Oct-08			0.00%			0	0.00%	0.00%
15	Nov-08			0.00%			0	0.00%	0.00%
16	Dec-08			0.00%			0	0.00%	0.00%
17	**Total Annual**	0	**2008**	**0.00%**	**1348**	**258**	**1,606**	**79.98%**	**0.00%**
18									
19	[1] Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								

	A	B	C	D	E	F	G	H	I	J	K	L
1	**Table 4C - CARE Enrollment by County - San Diego Gas & Electric**											
2	**June 2008**											
3		Estimated Eligible			Gross Enrollments		Total Participants			Penetration Rate		
4	County	Urban	Rural	Total	Current Month	YTD	Urban	Rural	Total	Urban	Rural	Total
5	Orange County	15,537	0	15,537	58	426	8,638	0	8,638	55.6%	0.0%	55.6%
6	San Diego	292,298	16,109	308,407	5,960	22,389	215,115	8,411	223,526	73.6%	52.2%	72.5%
7												
8	**Total**	**307,835**	**16,109**	**323,944**	**6,018**	**22,815**	**223,753**	**8,411**	**232,164**	**72.7%**	**52.2%**	**71.7%**

	A	B	C	D	E	F	G	H	I
1	**Table 5C - CARE Capitation Contractors - San Diego Gas & Electric**								
2	**June 2008**								
3		Contractor Type (Check one or more if applicable)				Enrollments Year-To-Date			Year-to-date
4	Contractor	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total	Expenditures
5	Contractor 1		X				6	6	$ 30
6	Contractor 2		X				-	-	$ -
7	Contractor 3		X				5	5	$ 25
8	Contractor 4		X				-	-	$ -
9	Contractor 5		X				17	17	$ 85
10	Contractor 6		X				-	-	$ -
11	Contractor 7		X				62	62	$ 930
12	Contractor 8		X				4	4	$ 20
13	Contractor 9		X				12	12	$ 60
14	Contractor 10		X				1	1	$ 5
15	Contractor 11		X				12	12	$ 180
16	Contractor 12		X		X		8	8	$ 120
17	Contractor 13		X				3	3	$ 15
18	Contractor 14		X				113	113	$ 1,695
19	Contractor 15		X		X		67	67	$ 1,005
20	Contractor 16		X				2	2	$ 10
21	Contractor 17		X				25	25	$ 375
22	Contractor 18		X				14	14	$ 70
23	Contractor 19	X					693	693	$ 3,465
24	Contractor 20		X				70	70	$ 350
25	Contractor 21		X				4	4	$ 20
26	Contractor 22		X				11	11	$ 165
27	Contractor 23		X				2	2	$ 10
28	Contractor 24		X				24	24	$ 360
29	Contractor 25		X		X		13	13	$ 200
30	Contractor 26		X	X			-	-	$ -
31	Contractor 27		X				53	53	$ 265
32	Contractor 28		X				-	-	$ -
33	Contractor 29		X				2	2	$ 10
34	Contractor 30		X				43	43	$ 645
35	Contractor 31		X				409	409	$ 2,045
36	Contractor 32		X				19	19	$ 95
37	Contractor 33		X				-	-	$ -
38	Contractor 34		X				344	344	$ 1,720
39	Contractor 35		X				6	6	$ 30
41	Contractor 37		X				4	4	$ 20
42	Contractor 38		X				46	46	$ 690
43	Contractor 39		X				13	13	$ 65
44	**Total Enrollments and Expenditures**							**2,109**	**$ 14,790**

Table 6C - CARE Participants as of Month-End
San Diego Gas & Electric
June 2008

Month	Gas & Electric	Gas Only	Electric Only	Total
Jan-08	154,005	N/A	72,280	226,285
Feb-08	153,943	N/A	72,160	226,103
Mar-08	154,449	N/A	72,144	226,593
Apr-08	155,957	N/A	73,012	228,969
May-08	156,671	N/A	73,561	230,232
Jun-08	158,273	N/A	73,891	232,164
Jul-08		N/A	0	
Aug-08		N/A	0	
Sep-08		N/A	0	
Oct-08		N/A	0	
Nov-08		N/A	0	
Dec-08		N/A	0	

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a copy of the foregoing **MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY ON LOW INCOME ASSISTANCE PROGRAMS FOR JUNE 2008** on all parties identified in R.08-07-011 and A.08-06-004 on the attached service list by U. S. mail and electronic mail, and by Federal Express to the Assigned Commissioner Dian M. Grueneich and Administrative Law Judge David M. Gamson.

Dated at San Diego, California, this 25th day of July, 2008.

/s/ Jenny Tjokro
Jenny Tjokro