

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking on the Commission's
Proposed Policies and Programs Governing post-
2003 Low-Income Assistance Programs.

Rulemaking 07-01-042
(Filed January 25, 2007)

**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M) ON
LOW INCOME ASSISTANCE PROGRAMS FOR FEBRUARY 2008**

Kim F. Hassan

Attorney for
San Diego Gas & Electric Company
101 Ash Street, HQ12B
San Diego, CA 92101-3017
Telephone: (619) 699-5006
Facsimile: (619) 699-5027
E-Mail: KHassan@sempra.com

March 21, 2008

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking on the Commission's
Proposed Policies and Programs Governing post-
2003 Low-Income Assistance Programs.

Rulemaking 07-01-042
(Filed January 8, 2004)

**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M)
ON LOW INCOME ASSISTANCE PROGRAMS FOR
FEBRUARY 2008**

I. INTRODUCTION

In Ordering Paragraphs (OP) 14 through 17 of Decision (D.) 01-05-033 the California Public Utilities Commission (Commission) directs San Diego Gas & Electric Company (SDG&E) and the other Investor Owned Utilities (IOUs)¹ to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

In Application (A.) 06-06-032 SDG&E proposed changes to the monthly Rapid Deployment reports in an effort to streamline the reports while maintaining their value. SDG&E, along with the other utilities, then worked closely with the Energy Division to further develop and update the tables used to report low income program activity on a monthly basis. In D.06-12-038 the utilities' proposed changes for the monthly program reporting were approved. The reports will henceforth be referred to as the "Monthly Reports on Low Income Assistance Programs."

¹ The other IOUs include Southern California Gas Company, Southern California Edison Company, and Pacific Gas and Electric Company.

This second monthly report on the 2008 Low Income Assistance Programs includes actual LIEE and CARE results and expenditures through February.

II. DECEMBER OUTREACH AND LEVERAGING FOR CARE AND LIEE

In February, SDG&E's prime contractor identified 351 potential CARE customers from the customers who received LIEE services resulting in 213 new CARE enrollments.

During February, SDG&E conducted outreach at the following community locations listed below. These outreach efforts are focused on gaining a better understanding of our customers in an effort to enroll an increased number of customers in the CARE and LIEE programs.

- Center for the Blind Vista (Educational Seminar)
- City of National City Lighting Turn-In/Customer Assistance Event
- San Clemente High School Lighting Turn-In/Customer Assistance Event
- Alpha Kappa Alpha Headstart Parent Meeting

A total of 405 customers received CARE, LIEE and FERA information during these outreach efforts.

SDG&E contracts with numerous "CARE Capitation Contractors" (CCCs) to leverage their client relationships and enroll eligible non-participating customers in the CARE program. The CCCs employ various types of outreach approaches such as door-to-door solicitation, local community event participation, walk-in enrollment and program material distribution to enroll customers. SDG&E made 105 visits to individual CCCs during the month of February. The site visits included, but were not limited to Bayside Community Center, Alpha Kappa Alpha Headstart, Catholic Charities, Chinese Service Center, YMCA, H&R Block, Salvation Army, Family Health Centers, Turning the Hearts, Horn of Africa, MAAC Project, Campesinos Unidos

and SDSU WIC. Turning the Hearts and SDSU WIC were added this month as new CCCs. In all cases, information was provided on CARE capitation opportunities, CARE customer enrollment and LIEE benefits.

Additionally, SDG&E uses several approaches, including the following, to identify, qualify, and enroll customers for LIEE services performed by SDG&E’s prime contractor:

- Identifying customers most likely to income qualify using census tract data and additional customer research; and
- Employing bilingual specialists who speak Spanish, Vietnamese, and Arabic to better serve the diverse population within the San Diego area.

III. CALIFORNIA ALTERNATE RATES FOR ENERGY (CARE)

FEBRUARY CARE ENROLLMENT RESULTS

Total CARE participation for the month of February was 226,103 or 69.9 %, of the estimated eligible. To specifically increase participation in SDG&E’s CARE program, the utility has employed various proven marketing techniques. A summary table is provided below reporting enrollment results of SDG&E for the month of February. The various marketing techniques are described following the summary table.

2008 CARE Enrollments	February	YTD
Direct Mail	116	432
Mass Media	12	37
Telephone	910	1439
Bill Inserts	297	315
Internet	271	831
LIEE Leveraging	213	410
System (Call Center)	207	913
Third Party Contractor	520	747
Other Sources	550	1289
Total Gross Enrollments	3096	6413

TELEPHONE ENROLLMENT

In February, SDG&E's telephone enrollment efforts included one telephone campaign to customers who were removed from the program due to non-response to recertification requests. SDG&E reached 1,157 of the 5,794 customers that were attempted. Overall CARE telephone enrollments for the month totaled 910.

INTERNET ENROLLMENT

Utilizing the company website, SDG&E simplified the enrollment process for those customers who desire to use the web to enroll in the program by providing on-line CARE enrollment capability. In February, SDG&E enrolled a total of 271 program enrollments of all the eligible online applications received.

CATEGORICAL ELIGIBILITY

SDG&E processed 1,149 eligible CARE applications from customers during the month of February based on categorical eligibility. This represented approximately 18% of all eligible program applications received during the month of February.

DIRECT MAIL ENROLLMENT

In February, SDG&E focused direct mail efforts towards visually impaired customers. SDG&E purchased a list of approximately 1,500 visually impaired customers within the service territory and mailed them a large font letter and CARE application. The letter informed them about the CARE program and about other SDG&E programs and services available to them. Enrollment numbers will be available in February. February enrollments from all other direct mail efforts totaled 116.

CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

In February, SDG&E spent approximately \$131,998 in outreach and other management costs. Total management costs through February represented 7% of the 2007 CARE authorized administrative budget. The gas and electric CARE discount cost for February was \$4.4 million.

IV. LOW INCOME ENERGY EFFICIENCY (LIEE)

FEBRUARY RESULTS—INSTALLATIONS

During February, SDG&E treated 1,433 homes, and replaced 238 refrigerators. SDG&E's goal for PY2008 is to treat 10,440 homes, by continuing targeted self-certification and enrollment within specific geographic locations.

LIEE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

SDG&E incurred \$1,145,142 in administrative costs during the month of February. Total year to date expenditures of \$1,505,538 represents 11% of the 2008 authorized LIEE budget.

CUSTOMER SATISFACTION SURVEY

Improving customer satisfaction is a key element within all of SDG&E's program endeavors. To enhance the customer experience, quality assurance procedures are used in SDG&E's LIEE program, including a customer satisfaction telephone survey on the program and the services completed in customer homes. Some of the comments received from customers during the latest survey include:

- I don't like to make anyone's head swell, but I was impressed. They were polite, they were professional. They even sent a couple of guys that spoke both languages so that the people in the apartments could also understand what they were talking about. I thought that was amazing.

- This was a very good program for me because I am handicapped and the weatherstripping makes the air stay out.
- They were very courteous. The SDG&E team found a problem with my furnace. The company that put in my furnace did not tell me I had a problem.
- They actually taught me some things that I did not know about my hot water heater. My bill was \$7 cheaper this month.

CONCLUSION

SDG&E continues to implement its LIEE and CARE program efforts with the goal of providing as many qualified customers as possible with services during PY2008. SDG&E's ability to achieve success grows out of the interaction with its customers. SDG&E continues to strive to make it easier to provide the programs and services to its customers and to deliver not just a consistent customer experience, but also a customer experience that is consistently excellent.

Respectfully submitted,

By: /s/ Kim F. Hassan

Kim F. Hassan
Attorney for
San Diego Gas & Electric Company
101 Ash Street, HQ12B
San Diego, CA 92101-3017
Telephone: (619) 699-5006
Facsimile: (619) 699-5027
E-Mail: KHassan@sempra.com

March 21, 2008

	A	B	C	D	E	F	G	H	I	J	K	L	M
Table 1L - LIEE Program Expenses - San Diego Gas & Electric February 2008													
3	Authorized Budget			Current Month Expenses			Year-To-Date Expenses			% of Budget Spent Year-To-Date			
	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	
4	LIEE Program:												
5	Energy Efficiency												
6	\$ -	\$ 1,597,843	\$ 1,597,843	\$ -	\$ 123,740	\$ 123,740	\$ -	\$ 136,033	\$ 136,033	0%	9%	9%	
7	\$ 4,775,778	\$ -	\$ 4,775,778	\$ 371,159	\$ -	\$ 371,159	\$ 468,543	\$ -	\$ 468,543	10%	0%	10%	
8	\$ -	\$ 3,904,358	\$ 3,904,358	\$ 322,042	\$ -	\$ 322,042	\$ -	\$ 387,270	\$ 387,270	0%	10%	10%	
9	\$ 600,059	\$ 600,058	\$ 1,200,117	\$ 91,156	\$ 182,313	\$ 273,469	\$ 107,622	\$ 107,622	\$ 215,244	18%	18%	18%	
10	\$ 77,951	\$ 77,951	\$ 155,902	\$ 11,493	\$ 22,985	\$ 34,478	\$ 13,480	\$ 13,480	\$ 26,960	17%	17%	17%	
11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	
13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%	
14	\$ 5,453,788	\$ 6,180,210	\$ 11,633,997	\$ 479,808	\$ 548,431	\$ 1,028,239	\$ 589,645	\$ 644,405	\$ 1,234,050	11%	10%	11%	
15	Energy Efficiency TOTAL												
16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
17	\$ 22,072	\$ 22,072	\$ 44,144	\$ 1,425	\$ 1,425	\$ 2,850	\$ 2,372	\$ 2,372	\$ 4,744	11%	11%	11%	
18	\$ 160,496	\$ 160,496	\$ 320,992	\$ 12,972	\$ 25,944	\$ 38,916	\$ 16,085	\$ 16,085	\$ 32,169	10%	10%	10%	
19	\$ -	\$ -	\$ -	\$ (1,871)	\$ (1,871)	\$ (3,741)	\$ 38,829	\$ 38,829	\$ 77,657	0%	0%	0%	
20	\$ 154,653	\$ 154,653	\$ 309,306	\$ 36,655	\$ 72,109	\$ 108,764	\$ 43,218	\$ 43,218	\$ 86,436	28%	28%	28%	
21	\$ 486,656	\$ 486,656	\$ 973,311	\$ 9,286	\$ 18,572	\$ 27,858	\$ 33,378	\$ 33,378	\$ 66,754	7%	7%	7%	
22	\$ 10,500	\$ 10,500	\$ 21,000	\$ 584	\$ 584	\$ 1,168	\$ 1,864	\$ 1,864	\$ 3,728	18%	18%	18%	
23													
24	\$ 6,288,164	\$ 7,014,586	\$ 13,302,750	\$ 538,259	\$ 606,882	\$ 1,145,142	\$ 725,390	\$ 780,148	\$ 1,505,538	12%	11%	11%	
25	TOTAL PROGRAM COSTS												
26	Funded Outside of LIEE Program Budget												
26	Indirect Costs	\$ -	\$ -	\$ 26,121	\$ 25,135	\$ 51,256	\$ 42,116	\$ 40,756	\$ 82,873				
27													
28	NGAT Costs	\$ -	\$ -	\$ 17,701	\$ -	\$ 17,701	\$ -	\$ 21,696	\$ 21,696				

	A	B	C	D	E	F	G
Table 2L - LIEE Measure Installations & Savings							
San Diego Gas & Electric							
February 2008							
		Expensed Installations Year-To-Date					
			Month	Year-To-Date	kWh	kW	Therms
4	Measures	Units	Quantity	Quantity	(Annual) [1]	(Annual) [2]	(Annual)
5 Furnaces							
6	- Repair - Gas	Each	56	79	-	-	-
7	- Replacement - Gas	Each	35	35	-	-	2,286
8	- Repair - Electric	Each	-	-	-	-	-
9	- Replacement - Electric	Each	-	-	-	-	-
11 Infiltration & Space Conditioning.							
12	- Outlet cover plate gaskets	Home	985	1,198	-	-	-
13	- Duct Testing	Home	24	48	-	-	-
14	- Duct Sealing	Home	10	10	-	-	5
15	- Evaporative Coolers	Each	-	-	-	-	-
16	- Evaporative Cooler Maintenance	Each	-	-	-	-	-
17	- Evaporative Cooler/Air Cond. Covers	Each	-	-	-	-	-
18	- A/C Replacement - Room	Each	4	4	28	-	15
19	- A/C Replacement - Room (landlord)	Each	-	-	-	-	-
20	- A/C Replacement - Central	Each	-	-	-	-	-
21	- A/C Replacement - Central (landlord)	Each	-	-	-	-	-
22	- A/C Tune-up - Central	Each	-	-	-	-	-
23	- A/C Services - Central	Each	-	-	-	-	-
24	- Heat Pump	Each	-	-	-	-	-
26 Weatherization							
27	- Attic Insulation	Home	27	36	-	-	941
28	- Attic Access Weatherization	Home	-	-	-	-	-
29	- Weatherstripping - Door	Home	973	1,196	6,111	6	2,591
30	- Caulking	Home	925	1,103	3,551	3	2,307
31	- Minor Home Repairs [3]	Home	580	684	3,541	3	2,464
33 Water Heater Savings							
34	- Water Heater Blanket	Home	72	86	291	-	927
35	- Low Flow Showerhead	Home	1,007	1,222	6,244	2	8,612
36	- Water Heater Replacement - Gas	Each	3	3	-	-	57
37	- Water Heater Replacement - Electric	Each	-	-	-	-	-
38	- Tankless Water Heater - Gas	Each	-	-	-	-	-
39	- Tankless Water Heater - Electric	Each	-	-	-	-	-
40	- Water Heater Pipe Wrap	Home	13	13	116	-	47
41	- Faucet Aerators	Home	1,036	1,264	2,583	1	3,495
43 Lighting Measures							
44	- CFL	Each	6,869	8,330	182,719	18	-
45	- Interior Hard wired CFL fixtures	Each	945	1,079	69,056	7	-
46	- Exterior Hard wired CFL fixtures	Each	128	158	4,236	-	-
47	- Torchiere	Each	304	367	70,097	7	-
49	Refrigerators	Each	238	318	237,442	36	-
50	Refrigerators (landlord)	Each	-	-	-	-	-
52	Pool Pumps	Each	-	-	-	-	-
54 Pilots							
55	- A/C Tune-up - Central	Each	-	-	-	-	-
56	- Interior Hard wired Compact Fluorescent	Each	-	-	-	-	-
57	- Ceiling Fans	Each	-	-	-	-	-
59 Customer Enrollment							
60	- Outreach & Assessment	Home	1,323	1,587	-	-	-
61	- In-Home Education	Home	1,316	1,581	-	-	-
62	- Education Workshops	Participants	-	-	-	-	-
64	Total Savings				586,015	82	23,747
66	Homes Weatherized [4]	Home	1,101	1,338			
68 Homes Treated							
69	- Single Family Homes Treated	Home	561	664			
70	- Multi-family Homes Treated	Home	846	1,004			
71	- Mobile Homes Homes Treated	Home	26	30			
72	- Total Number of Homes Treated	Home	1,433	1,698			
73							
74	- Master-Metered Homes Treated	Home	16	21			
75							
76	[1] kWh based on 2001 Low Income Impact Evaluation Study, Cost Effectiveness Analysis conducted by Itron, Inc., Cost Effectiveness Analysis Conducted by Standardization Team, updated DEER.						
	[2] Savings assumes consistent mix of dwelling types through all years.						
	Since kW savings were not part of the 2001 Impact Evaluation of the Statewide Low-Income Energy Efficiency Program, a ratio of kW per kWh was used based on the San Diego Gas & Electric Advice Letter 1789-E1591-G, Attachment II Table 7: Projected Savings by End Use. These factors are as follows:						
	End Use	kW/kWh					
	Space Cooling/Heating	0.000911356					
	Lighting	0.0000973466					
	Refrigeration	0.000152559					
	Water Heating	0.000291768					
	Other	0.000969537					
77	Exterior fixtures are assumed off-peak.						
78	[3] Minor Home Repairs predominately are Door Repair/Replacement, Window Repair/Replacement and Wall Repair.						
79	[4] Weatherization consists of Attic Insulation, Attic Access Weatherization, Weatherstripping - Door, Caulking and Minor Home Repairs.						
80							

	A	B
1	Table 3L - Average Bill Savings per Treated Home San Diego Gas & Electric February 2008	
2		
3	Year-to-date Installations - Expensed	
4		
5	Annual kWh Savings	586,015
6	Annual Therm Savings	23,747
7	Lifecycle kWh Savings	6,383,739
8	Lifecycle Therm Savings	232,717
9	Current kWh Rate	\$ 0.13
10	Current Therm Rate	\$ 1.09
11	Number of Treated Homes	1,698
12	Average 1st Year Bill Savings / Treated Home	2.83
13	Average Lifecycle Bill Savings / Treated Home	20.58

	A	B	C	D	E	F	G
1	Table 4L - LIEE Homes Treated						
2	San Diego Gas & Electric						
	February 2008						
3	County	Eligible Customers			Homes Treated Year-To-Date		
4		Rural	Urban	Total	Rural	Urban	Total
5	Orange County	0	14,933	14,933	0	3	3
6	San Diego	17,209	320,595	337,804	5	1,690	1,695
7							
8	Total	17,209	335,528	352,737	5	1,693	1,698

**Table 5L - LIEE Customer Summary
San Diego Gas & Electric
February 2008**

Month	Gas & Electric				Gas Only				Electric Only				Total			
	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW
Jan-08	248	635	30,302	3.4	0	0	0	0	18	0	1,833	0.2	266	635	32,135	3.6
Feb-08	1,604	23,747	546,862	74.9	0	0	0	0	94	0	39,299	7.5	1,698	23,747	586,162	82.4
Mar-08																
Apr-08																
May-08																
Jun-08																
Jul-08																
Aug-08																
Sep-08																
Oct-08																
Nov-08																
Dec-08																

Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month Table 2L.

	A	B	C	D	E	F	G	H	I	J	K	L	M	
Table 1C - CARE Program Expenses - San Diego Gas & Electric February 2008														
	Authorized Budget				Current Month Expenses				Year-To-Date Expenses				% of Budget Spent Year-To-Date	
	Electric	Gas	Total	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	
CARE Program:														
4 Outreach ⁽¹⁾	\$1,160,502	\$429,227	\$1,589,729	\$56,037	\$40,346	\$15,690	\$56,037	\$33,749	\$13,125	\$46,873	3%	3%	3%	
6 Automatic Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
7 Processing/ Certification/Verification	\$204,290	\$75,559	\$279,849	\$19,684	\$14,173	\$5,512	\$19,684	\$27,952	\$10,870	\$38,822	14%	14%	14%	
8 Information Technology / Programming	\$224,917	\$83,189	\$308,106	\$7,636	\$5,498	\$2,138	\$7,636	\$12,026	\$4,677	\$16,703	5%	6%	5%	
9														
10 Pilots														
11 - Pilot SB 580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
12 - Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
13 - Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
14 Total Pilots	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
15														
16 Measurement & Evaluation ⁽²⁾	\$43,399	\$16,062	\$59,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
17 Regulatory Compliance	\$119,337	\$44,139	\$163,476	\$12,064	\$4,692	\$16,756	\$22,977	\$8,935	\$31,912	\$31,912	19%	20%	20%	
18 General Administration	\$219,400	\$81,148	\$300,548	\$20,995	\$8,165	\$29,159	\$33,471	\$13,016	\$46,487	\$46,487	15%	16%	15%	
19 CPUC Energy Division	\$38,264	\$14,152	\$52,416	\$1,963	\$763	\$2,726	\$6,263	\$2,436	\$8,699	\$8,699	16%	17%	17%	
20														
21 SUBTOTAL MANAGEMENT COSTS	\$2,010,110	\$743,466	\$2,753,575	\$95,038	\$36,959	\$131,998	\$136,438	\$53,059	\$189,497	\$189,497	7%	7%	7%	
22														
23 CARE Rate Discount	\$35,209,110	\$13,022,548	\$48,231,658	\$2,643,271	\$1,716,987	\$4,360,258	\$5,583,889	\$3,456,438	\$9,040,327	\$9,040,327	16%	27%	19%	
24 Service Establishment Charge Discount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
25														
26 TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$37,219,220	\$13,766,013	\$50,985,233	\$2,738,309	\$1,753,946	\$4,492,256	\$5,720,327	\$3,509,497	\$9,229,824	\$9,229,824	15%	25%	18%	
27														
28 Other CARE Rate Benefits														
29 DWR Bond Charge Exemption				\$456,727	\$956,938		\$956,938			\$956,938				
30 CARE PPP Exemption				\$157,988	\$332,480		\$332,480			\$682,433				
31 California Solar Initiative Exemption				\$277,211	\$583,934		\$583,934			\$583,934				
32 kWh Surcharge Exemption				\$263,031	\$580,211		\$580,211			\$580,211				
33 TOTAL - OTHER CARE RATE BENEFITS				\$1,154,957	\$2,455,563		\$2,455,563			\$2,803,516				
34														
35 Indirect Costs				\$28,130	\$52,229		\$52,229			\$72,540				
36														
37														
38														

⁽¹⁾ Outreach costs include the following events: City of National City Lighting Turn-In/Customer Assistance Event & San Clemente High School Lighting Turn-In/Customer Service Event. There were 105 visits to CBO's including: Bayside Community Center, Alpha Kappa Alpha HeadStart, Catholic Charities, Chinese Service Center, YMCA, H&R Block, Salvation Army, Family Health Centers, Turning the Hearts, Horn of Africa, MAAC Project, Campesinos Unidos and SDSU WIC.

⁽²⁾ There are no Measurement & Evaluation expenses for February 2008.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q											
1	Table 2C - CARE Enrollment, Recertification, Attrition, and Penetration - San Diego Gas & Electric																											
2	February 2008																											
3	Gross Enrollment																											
4	Automatic Enrollment				Capitation				Other Sources [1]		Total (F+G+H)		Recertification		Total Adjusted (+J)		Attrition (Drop Offs)		Enrollment		Estimated CARE Eligible		Total CARE Participants		Penetration Rate % (O/P)			
5		Inter-Utility	CPUC	Inter-Agency	SB 580	Combined (B+C+D+E)	Capitation																					
6	Jan-08	-	-	-	-	-	227	3,090	3,317	3,508	6,825	-3,474	10,299	6,791	226,285	323,473	70.0%											
7	Feb-08	-	-	-	-	-	520	2,576	3,096	3,123	6,219	-182	6,401	-182	226,103	323,515	69.9%											
8	Mar-08	-	-	-	-	-	-	-	0	0	0	0	0	0	-	-	0.0%											
9	Apr-08	-	-	-	-	-	-	-	0	0	0	0	0	0	-	-	0.0%											
10	May-08	-	-	-	-	-	-	-	0	0	0	0	0	0	-	-	0.0%											
11	Jun-08	-	-	-	-	-	-	-	0	0	0	0	0	0	-	-	0.0%											
12	Jul-08	-	-	-	-	-	-	-	0	0	0	0	0	0	-	-	0.0%											
13	Aug-08	-	-	-	-	-	-	-	0	0	0	0	0	0	-	-	0.0%											
14	Sep-08	-	-	-	-	-	-	-	0	0	0	0	0	0	-	-	0.0%											
15	Oct-08	-	-	-	-	-	-	-	0	0	0	0	0	0	-	-	0.0%											
16	Nov-08	-	-	-	-	-	-	-	0	0	0	0	0	0	-	-	0.0%											
17	Dec-08	-	-	-	-	-	-	-	0	0	0	0	0	0	-	-	0.0%											
18	Total Annual	0	0	0	0	0	747	5,666	6,413	6,631	13,044	-3,656	16,700	6,609	226,103	323,515	69.9%											
19																												
20																												
21	1 Not Including Recertification Enrollment																											

	A	B	C	D	E	F	G	H	I
1	Table 3C - CARE Standard Random Verification Results - San Diego Gas & Electric								
2	February 2008								
3		Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ¹	% of Total Population Dropped
4									
5	Jan-08	226,285	370	0.16%	258	35	293	79.19%	0.13%
6	Feb-08	226,103	271	0.12%	228	23	251	92.62%	0.11%
7	Mar-08			0.00%			0	0.00%	0.00%
8	Apr-08			0.00%			0	0.00%	0.00%
9	May-08			0.00%			0	0.00%	0.00%
10	Jun-08			0.00%			0	0.00%	0.00%
11	Jul-08			0.00%			0	0.00%	0.00%
12	Aug-08			0.00%			0	0.00%	0.00%
13	Sep-08			0.00%			0	0.00%	0.00%
14	Oct-08			0.00%			0	0.00%	0.00%
15	Nov-08			0.00%			0	0.00%	0.00%
16	Dec-08			0.00%			0	0.00%	0.00%
17	Total Annual	0	641	0.00%	486	58	544	84.87%	0.00%
18									
19	¹ Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								

	A	B	C	D	E	F	G	H	I	J	K	L	
1	Table 4C - CARE Enrollment by County - San Diego Gas & Electric												
2	February 2008												
3		Estimated Eligible			Gross Enrollments			Total Participants			Penetration Rate		
4	County	Urban	Rural	Total	Current Month	YTD	Urban	Rural	Total	Urban	Rural	Total	
5	Orange County	15,525	0	15,525	62	116	8,636	0	8,636	55.6%	0.0%	55.6%	
6	San Diego	291,969	16,018	307,987	3,034	6,297	209,181	8,286	217,467	71.6%	51.7%	70.6%	
7													
8	Total	307,494	16,018	323,512	3,096	6,413	217,817	8,286	226,103	70.8%	51.7%	69.9%	

	A	B	C	D	E	F	G	H	I
1	Table 5C - CARE Capitation Contractors - San Diego Gas & Electric								
2	February 2008								
3		Contractor Type (Check one or more if applicable)				Enrollments Year-To-Date			Year-to-date
4	Contractor	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total	Expenditures
5	Contractor 1		X				3	3	\$ 15.00
6	Contractor 2		X				-	-	\$ -
7	Contractor 3		X				-	-	\$ -
8	Contractor 4		X				-	-	\$ -
9	Contractor 5		X				13	13	\$ 65.00
10	Contractor 6		X				-	-	\$ -
11	Contractor 7		X				-	-	\$ -
12	Contractor 8		X				4	4	\$ 20.00
13	Contractor 9		X				-	-	\$ -
14	Contractor 10		X				-	-	\$ -
15	Contractor 11		X				7	7	\$ 105.00
16	Contractor 12		X		X		7	7	\$ 105.00
17	Contractor 13		X				2	2	\$ 10.00
18	Contractor 14		X				93	93	\$ 1,395.00
19	Contractor 15		X		X		-	-	\$ -
20	Contractor 16		X				21	21	\$ 315.00
21	Contractor 17		X				7	7	\$ 35.00
22	Contractor 18	X	X				-	-	\$ -
23	Contractor 19		X				60	60	\$ 300.00
24	Contractor 20		X				9	9	\$ 135.00
25	Contractor 21		X				-	-	\$ -
26	Contractor 22		X				-	-	\$ -
27	Contractor 23		X		X		-	-	\$ -
28	Contractor 24		X	X			-	-	\$ -
29	Contractor 25		X				16	16	\$ 80.00
30	Contractor 26		X				-	-	\$ -
31	Contractor 27		X				2	2	\$ 10.00
32	Contractor 28		X				-	-	\$ -
33	Contractor 29		X				383	383	\$ 1,915.00
34	Contractor 30		X				-	-	\$ -
35	Contractor 31		X				285	285	\$ 1,425.00
36	Contractor 32		X				-	-	\$ -
37	Contractor 33		X				4	4	\$ 20.00
38	Contractor 34		X				33	33	\$ 495.00
39	Contractor 35		X				8	8	\$ 40.00
41	Total Enrollments and Expenditures						957	957	\$ 6,485

Table 6C - CARE Participants as of Month-End San Diego Gas & Electric February 2008				
Month	Gas & Electric	Gas Only	Electric Only	Total
Jan-08	154,005	N/A	72,280	226,285
Feb-08	153,943	N/A	72,160	226,103
Mar-08		N/A	0	
Apr-08		N/A	0	
May-08		N/A	0	
Jun-08		N/A	0	
Jul-08		N/A	0	
Aug-08		N/A	0	
Sep-08		N/A	0	
Oct-08		N/A	0	
Nov-08		N/A	0	
Dec-08		N/A	0	

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a copy of the foregoing **MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY ON LOW INCOME ASSISTANCE PROGRAMS FOR FEBRUARY 2008** on all parties identified in R.07-01-042 on the attached service list by U. S. mail and electronic mail, and by Federal Express to the Assigned Commissioner Dian M. Grueneich and Administrative Law Judge David Gamson.

Dated at San Diego, California, this 21st day of March, 2008.

 /s/ Jenny Tjokro
Jenny Tjokro