

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking on the Commission's
Proposed Policies and Programs Governing post-
2003 Low-Income Assistance Programs.

Rulemaking 07-01-042
(Filed January 25, 2007)

**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M) ON
LOW INCOME ASSISTANCE PROGRAMS FOR APRIL 2008**

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May 21, 2008

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OF THE STATE OF CALIFORNIA**

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2003 Low-Income Assistance Programs.

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ON LOW INCOME ASSISTANCE PROGRAMS FOR
APRIL 2008**

I. INTRODUCTION

In Ordering Paragraphs (OP) 14 through 17 of Decision (D.) 01-05-033 the California Public Utilities Commission (Commission) directs San Diego Gas & Electric Company (SDG&E) and the other Investor Owned Utilities (IOUs)¹ to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

In Application (A.) 06-06-032 SDG&E proposed changes to the monthly Rapid Deployment reports in an effort to streamline the reports while maintaining their value. SDG&E, along with the other utilities, then worked closely with the Energy Division to further develop and update the tables used to report low income program activity on a monthly basis. In D.06-12-038 the utilities' proposed changes for the monthly program reporting were approved. The reports will henceforth be referred to as the "Monthly Reports on Low Income Assistance Programs."

This fourth monthly report on the 2008 Low Income Assistance Programs includes actual LIEE and CARE results and expenditures through April.

II. OUTREACH AND LEVERAGING FOR CARE AND LIEE

In April, SDG&E's prime contractor identified 378 potential CARE customers from the customers who received LIEE services resulting in 241 new CARE enrollments.

During April, SDG&E conducted outreach at the following community locations listed below. These outreach efforts are focused on gaining a better understanding of SDG&E's

¹ The other IOUs include Southern California Gas Company, Southern California Edison Company, and Pacific Gas and Electric Company.

customers in an effort to enroll an increased number of customers in the CARE and LIEE programs.

- City of Oceanside Lighting Turn-in Customer Assistance Event
- City of Alpine Lighting Turn-in Customer Assistance Event
- Salvation Army Lindo Lake Senior Lunch Program Educational Presentation

A total of 168 customers received CARE, LIEE and FERA information during these outreach efforts.

SDG&E contracts with numerous “CARE Capitation Contractors” (CCCs) to leverage their client relationships and enroll eligible non-participating customers in the CARE program. The CCCs employ various types of outreach approaches such as door-to-door solicitation, local community event participation, walk-in enrollment and program material distribution to enroll customers. SDG&E made 66 site visits to individual CCCs during the month of April. The site visits included, but were not limited to Alpha Kappa Alpha Headstart, American Red Cross WIC, Barrio Station,, Boys & Girls Club, Crisis House, Catholic Charities (3 sites), Chinese Service Center, YMCA (2 sites), H&R Block (19 sites), Elder Help, Salvation Army (6 sites), Family Health Centers (3 sites), Turning the Hearts, Horn of Africa, Home Start, La Maestra Family Clinic, Neighborhood Healthcare, North County Health Project (7 sites), Salvation Army (4 sites) SAY San Diego, MAAC Project, Campesinos Unidos and SDSU WIC (4 sites). In all cases, information was provided on CARE capitation opportunities, CARE customer enrollment and LIEE benefits.

Additionally, SDG&E uses several approaches, including the following, to identify, qualify, and enroll customers for LIEE services performed by SDG&E’s prime contractor:

- Identifying customers most likely to income qualify using census tract data and additional customer research; and
- Employing bilingual specialists who speak Spanish, Vietnamese, and Arabic to better serve the diverse population within the San Diego area.

III. CALIFORNIA ALTERNATE RATES FOR ENERGY (CARE)

APRIL CARE ENROLLMENT RESULTS

Total CARE participation for the month of April was 228,969 or 70.7 %, of the estimated eligible. To specifically increase participation in SDG&E’s CARE program, the utility has

employed various proven marketing techniques. The various techniques employed by SDG&E are shown in the summary table.

2008 CARE Enrollments	Apr	YTD
Direct Mail	1,205	1,710
Mass Media	19	63
Telephone	1,170	3,299
Bill Inserts	511	1,812
Internet	567	1,876
LIEE Leveraging	241	765
System (Call Center)	483	1,484
Third Party Contractor	660	1,852
Other Sources	1,131	3,114
Total Gross Enrollments	5,987	15,985

TELEPHONE ENROLLMENT

In April, SDG&E conducted two telephone enrollment campaigns to customers in hard to reach zip codes. SDG&E reached 4,488 of the nearly 40,000 potential customers. Overall CARE telephone enrollments for the month totaled 1,170. Year-to-date telephone campaigns have totaled 3,299 new enrollments.

INTERNET ENROLLMENT

Utilizing the company website, SDG&E simplified the enrollment process for those customers who desire to use the web to apply for the program. By providing the CARE application on line and enabling electronic transmission, customers are not required to mail in the application. In April, SDG&E enrolled a total of 567 of all the eligible online applications received.

CATEGORICAL ELIGIBILITY

SDG&E processed 3,472 eligible CARE applications from customers during the month of April based on categorical eligibility. This represented approximately 32% of all eligible program applications received during the month of April.

DIRECT MAIL ENROLLMENT

In April, SDG&E mailed a direct mail piece containing a letter and application for the CARE program to over 25,000 customers. The letter explained the benefits of the CARE program, the program qualifications, and ways in which the customer may apply for the program. During the month of April SDG&E has received 1,205 new enrollments and year to date, 1,710 enrollments have been received.

CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

In April, SDG&E spent approximately \$204,445 in outreach and other management costs. Total management costs through April represented 21% of the 2007 CARE authorized administrative budget. Actual expenses compared to budgeted figures for April are shown in Table 1C. The gas and electric CARE discount cost for April was \$3.3 million.

IV. LOW INCOME ENERGY EFFICIENCY (LIEE)

APRIL RESULTS—INSTALLATIONS

During April, SDG&E treated 2,344 homes and 61 master-metered homes, and replaced 326 refrigerators. SDG&E has treated at total of 6,152 homes, 97 master-metered homes and replaced 959 refrigerators year-to-date. SDG&E will continue to conduct outreach to its customers throughout its service territory to identify potential customers eligible for program participation. In April, more than 18,000 direct mail letters were sent to qualified customers in the South and East County areas of San Diego. SDG&E's LIEE Program received recognition and was highlighted on a local television news station that reports consumer issues and programs. The media coverage included various measures being installed, a refrigerator delivery and other repair services being done at a home. SDG&E's LIEE Program participated with Rebuilding Together San Diego to renovate and perform repairs on several homes of low-income and elderly customers. SDG&E continues the partnership with the San Diego Housing Commission to identify low-income housing that would be eligible for program participation, and continues to build upon relationships with local community based organizations.

LIEE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

SDG&E incurred \$1,677,291 in administrative costs during the month of April. Total year to date expenditures of \$4,656,907 represents 35% of the 2008 authorized LIEE budget.

CUSTOMER SATISFACTION SURVEY

Improving customer satisfaction is a key element within all of SDG&E's program endeavors. To enhance the customer experience, quality assurance procedures are used in SDG&E's LIEE program, including a customer satisfaction telephone survey on the program and the services completed in customer homes. First Quarter customer surveys indicated an overall satisfaction rating of 91%. Some of the comments received from customers during the latest survey include:

- They did a good job and they educate people on things they're not aware of. They did little things like the doors, making sure they're completely sealed, and changing out the light bulbs.
- They talked to me and explained what and why there were doing things. While one was working one was asking me questions and explaining how to save energy. They had a nice sense of humor.
- Because they made me feel like they cared, and things that weren't even written and I didn't know about, they pointed out and they did it.
- Because I liked the way they came and explained everything to me. Like how to read the bill, where to put the energy saver light bulbs. They were on time.

CONCLUSION

SDG&E continues to implement its LIEE and CARE program efforts with the goal of providing as many qualified customers as possible with services during PY2008. SDG&E's ability to achieve success grows out of the interaction with its customers. SDG&E continues to strive to make it easier to provide the programs and services to its customers and to deliver not just a consistent customer experience, but also a customer experience that is consistently excellent.

Respectfully submitted,

By: /s/ Kim F. Hassan

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May 21, 2008

	A	B	C	D	E	F	G	H	I	J	K	L	M
Table 1L - LIEE Program Expenses - San Diego Gas & Electric April 2008													
3	Authorized Budget			Current Month Expenses			Year-To-Date Expenses			% of Budget Spent Year-To-Date			Total
	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	
4	LIEE Program:												
5	Energy Efficiency												
6	- Gas Appliances	\$ -	\$ 1,597,843	\$ 1,597,843	\$ -	\$ 148,248	\$ 148,248	\$ -	\$ 383,953	\$ 393,953	0%	25%	25%
7	- Electric Appliances	\$ 4,775,778	\$ -	\$ 4,775,778	\$ 531,728	\$ -	\$ 531,728	\$ 1,498,157	\$ -	\$ 1,498,157	31%	0%	31%
8	- Weatherization	\$ -	\$ 3,904,358	\$ 3,904,358	\$ -	\$ 560,599	\$ 560,599	\$ -	\$ 1,405,664	\$ 1,405,664	0%	36%	36%
9	- Outreach and Assessment	\$ 600,059	\$ 600,058	\$ 1,200,117	\$ 118,775	\$ 237,551	\$ 237,551	\$ 342,425	\$ 44,201	\$ 684,850	57%	57%	57%
10	- In Home Energy Education	\$ 77,951	\$ 77,951	\$ 155,902	\$ 15,826	\$ 31,652	\$ 31,652	\$ 44,201	\$ 44,201	\$ 88,403	57%	57%	57%
11	- Education Workshops	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
12	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
13	- Cool Centers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
14	Energy Efficiency TOTAL	\$ 5,453,788	\$ 6,180,210	\$ 11,633,997	\$ 666,329	\$ 843,449	\$ 1,509,778	\$ 1,884,784	\$ 2,186,243	\$ 4,071,027	35%	35%	35%
15	15												
16	Training Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
17	Inspections	\$ 22,072	\$ 22,072	\$ 44,144	\$ 1,582	\$ 1,582	\$ 3,163	\$ 5,609	\$ 5,609	\$ 11,217	25%	25%	25%
18	Marketing	\$ 160,496	\$ 160,496	\$ 320,992	\$ 12,027	\$ 12,027	\$ 24,054	\$ 52,400	\$ 52,400	\$ 104,801	33%	33%	33%
19	M&E Studies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,829	\$ 38,829	\$ 77,657	#DIV/0!	#DIV/0!	#DIV/0!
20	Regulatory Compliance	\$ 154,653	\$ 154,653	\$ 309,306	\$ 11,839	\$ 11,839	\$ 23,678	\$ 37,561	\$ 37,561	\$ 75,123	24%	24%	24%
21	General Administration	\$ 485,656	\$ 485,656	\$ 973,311	\$ 58,309	\$ 58,309	\$ 116,617	\$ 156,206	\$ 156,206	\$ 312,409	32%	32%	32%
22	CPUC Energy Division	\$ 10,500	\$ 10,500	\$ 21,000	\$ -	\$ -	\$ -	\$ 2,337	\$ 2,337	\$ 4,673	22%	22%	22%
23	23												
24	TOTAL PROGRAM COSTS	\$ 6,288,164	\$ 7,014,586	\$ 13,302,750	\$ 750,086	\$ 927,205	\$ 1,677,291	\$ 2,171,725	\$ 2,479,182	\$ 4,656,907	35%	35%	35%
25	Funded Outside of LIEE Program Budget												
26	Indirect Costs	\$ -	\$ -	\$ -	\$ 26,658	\$ 26,658	\$ 54,791	\$ 95,338	\$ 96,048	\$ 191,379			
27	27												
28	NGAT Costs	\$ -	\$ -	\$ -	\$ -	\$ 33,908	\$ 33,908	\$ -	\$ 82,760	\$ 82,760			

	A	B	C	D	E	F	G
Table 2L - LIEE Measure Installations & Savings							
San Diego Gas & Electric							
April 2008							
Expensed Installations Year-To-Date							
			Month	Year-To-Date	kWh	kW	Therms
4	Measures	Units	Quantity	Quantity	(Annual) [1]	(Annual) [2]	(Annual)
5	Furnaces						
6	- Repair - Gas	Each	119	269	-	-	-
7	- Replacement - Gas	Each	21	73	-	-	4,652
8	- Repair - Electric	Each	-	-	-	-	-
9	- Replacement - Electric	Each	-	-	-	-	-
11	Infiltration & Space Conditioning.						
12	- Outlet cover plate gaskets	Home	1,505	3,956	-	-	-
13	- Duct Testing	Home	44	115	-	-	-
14	- Duct Sealing	Home	10	22	-	-	14
15	- Evaporative Coolers	Each	-	-	-	-	-
16	- Evaporative Cooler Maintenance	Each	-	-	-	-	-
17	- Evaporative Cooler/Air Cond. Covers	Each	-	6	-	-	-
18	- A/C Replacement - Room	Each	-	15	68	-	33
19	- A/C Replacement - Room (landlord)	Each	-	-	-	-	-
20	- A/C Replacement - Central	Each	-	-	-	-	-
21	- A/C Replacement - Central (landlord)	Each	-	-	-	-	-
22	- A/C Tune-up - Central	Each	5	7	-	-	-
23	- A/C Services - Central	Each	-	-	-	-	-
24	- Heat Pump	Each	-	-	-	-	-
26	Weatherization						
27	- Attic Insulation	Home	46	124	897	1	2,941
28	- Attic Access Weatherization	Home	-	-	-	-	-
29	- Weatherstripping - Door	Home	1,652	4,185	16,790	15	10,584
30	- Caulking	Home	1,567	3,944	10,576	10	9,504
31	- Minor Home Repairs [3]	Home	948	2,355	10,987	10	9,282
33	Water Heater Savings						
34	- Water Heater Blanket	Home	174	381	1,428	-	4,000
35	- Low Flow Showerhead	Home	1,714	4,289	15,884	5	31,178
36	- Water Heater Replacement - Gas	Each	10	15	-	-	285
37	- Water Heater Replacement - Electric	Each	-	-	-	-	-
38	- Tankless Water Heater - Gas	Each	-	-	-	-	-
39	- Tankless Water Heater - Electric	Each	-	-	-	-	-
40	- Water Heater Pipe Wrap	Home	53	113	384	-	465
41	- Faucet Aerators	Home	1,787	4,477	6,555	2	12,956
43	Lighting Measures						
44	- CFL	Each	10,564	28,087	631,651	61	-
45	- Interior Hard wired CFL fixtures	Each	1,803	4,333	277,184	27	-
46	- Exterior Hard wired CFL fixtures	Each	393	804	21,314	-	-
47	- Torchiere	Each	439	1,218	232,638	23	-
49	Refrigerators	Each	326	959	705,794	108	-
50	Refrigerators (landlord)	Each	-	-	-	-	-
52	Pool Pumps	Each	-	-	-	-	-
54	Pilots						
55	- A/C Tune-up - Central	Each	-	-	-	-	-
56	- Interior Hard wired Compact Fluorescent	Each	-	-	-	-	-
57	- Ceiling Fans	Each	-	-	-	-	-
59	Customer Enrollment						
60	- Outreach & Assessment	Home	1,983	5,354	-	-	-
61	- In-Home Education	Home	1,975	5,331	-	-	-
62	- Education Workshops	Participants	-	-	-	-	-
64	Total Savings				1,932,150	262	85,893
66	Homes Weatherized [4]	Home	1,875	4,688			
68	Homes Treated						
69	- Single Family Homes Treated	Home	924	2,662			
70	- Multi-family Homes Treated	Home	1,398	3,408			
71	- Mobile Homes Homes Treated	Home	22	82			
72	- Total Number of Homes Treated	Home	2,344	6,152			
73							
74	- Master-Metered Homes Treated	Home	61	97			
75							
76	[1] kWh based on 2001 Low Income Impact Evaluation Study, Cost Effectiveness Analysis conducted by Itron, Inc., Cost Effectiveness Analysis Conducted by Standardization Team, updated DEER.						
	[2] Savings assumes consistent mix of dwelling types through all years.						
	Since kW savings were not part of the 2001 Impact Evaluation of the Statewide Low-Income Energy Efficiency Program, a ratio of kW per kWh was used based on the San Diego Gas & Electric Advice Letter 1789-E1591-G, Attachment II Table 7: Projected Savings by End Use. These factors are as follows:						
	End Use	kW/kWh					
	Space Cooling/Heating	0.000911356					
	Lighting	0.0000973466					
	Refrigeration	0.000152559					
	Water Heating	0.000291768					
	Other	0.000969537					
77	Exterior fixtures are assumed off-peak.						
78	[3] Minor Home Repairs predominately are Door Repair/Replacement, Window Repair/Replacement and Wall Repair.						
79	[4] Weatherization consists of Attic Insulation, Attic Access Weatherization, Weatherstripping - Door, Caulking and Minor Home Repairs.						
80							

	A	B
1	Table 3L - Average Bill Savings per Treated Home	
2	San Diego Gas & Electric	
	April 2008	
3	Year-to-date Installations - Expensed	
4		
5	Annual kWh Savings	1,932,150
6	Annual Therm Savings	85,893
7	Lifecycle kWh Savings	20,642,125
8	Lifecycle Therm Savings	776,556
9	Current kWh Rate	\$ 0.13
10	Current Therm Rate	\$ 1.09
11	Number of Treated Homes	6,152
12	Average 1st Year Bill Savings / Treated Home	34.60
13	Average Lifecycle Bill Savings / Treated Home	295.73

	A	B	C	D	E	F	G
1	Table 4L - LIEE Homes Treated						
2	San Diego Gas & Electric						
	April 2008						
3	County	Eligible Customers			Homes Treated Year-To-Date		
4		Rural	Urban	Total	Rural	Urban	Total
5	Orange County	0	14,933	14,933	0	4	4
6	San Diego	17,209	320,595	337,804	24	6,124	6,148
7							
8	Total	17,209	335,528	352,737	24	6,128	6,152

**Table 5L - LIEE Customer Summary
San Diego Gas & Electric
April 2008**

Month	Gas & Electric			Gas Only			Electric Only			Total						
	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW				
Jan-08	248	635	30,302	3.4	0	0	0	0	18	0	1,833	0.2	266	635	32,135	3.6
Feb-08	1,604	23,747	546,862	74.9	0	0	0	0	94	0	39,299	7.5	1,698	23,747	586,162	82.4
Mar-08	3,617	51,267	1,152,023	155.9	0	0	0	0	173	0	71,868	13.4	3,790	51,267	1,223,891	169.2
Apr-08	5,890	85,893	1,823,982	242.9	0	0	0	0	262	0	110,624	21.1	6,152	85,893	1,934,606	263.9
May-08																
Jun-08																
Jul-08																
Aug-08																
Sep-08																
Oct-08																
Nov-08																
Dec-08																

Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month Table 2L.

	A	B	C	D	E	F	G	H	I	J	K	L	M	
Table 1C - CARE Program Expenses - San Diego Gas & Electric														
April 2008														
	Authorized Budget				Current Month Expenses				Year-To-Date Expenses				% of Budget Spent Year-To-Date	
	Electric	Gas	Total		Electric	Gas	Total		Electric	Gas	Total	Electric	Gas	Total
4	CARE Program:													
5	Outreach ^[1]	\$1,160,502	\$429,227	\$1,589,729	\$67,974	\$26,434	\$94,408	\$171,217	\$66,584	\$237,801	15%	16%	15%	
6	Automatic Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	#DIV/0!	#DIV/0!	
7	Processing/ Certification/Verification	\$204,290	\$75,559	\$279,849	\$19,284	\$7,499	\$26,783	\$66,263	\$25,769	\$92,032	32%	34%	33%	
8	Information Technology / Programming	\$224,917	\$83,189	\$308,106	\$21,504	\$8,363	\$29,867	\$37,994	\$14,776	\$52,770	17%	18%	17%	
9														
10	Pilots													
11	- Pilot SB 680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
12	- Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
13	- Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
14	Total Pilots	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
15														
16	Measurement & Evaluation ^[2]	\$43,399	\$16,052	\$59,451	\$6,120	\$2,380	\$8,500	\$6,120	\$2,380	\$8,500	14%	15%	14%	
17	Regulatory Compliance	\$119,337	\$44,139	\$163,476	\$12,595	\$4,898	\$17,494	\$47,510	\$18,476	\$65,987	40%	42%	40%	
18	General Administration	\$219,400	\$81,148	\$300,548	\$19,723	\$7,670	\$27,393	\$88,945	\$34,590	\$123,535	41%	43%	41%	
19	CPUC Energy Division	\$38,264	\$14,152	\$52,416	\$0	\$0	\$0	\$7,851	\$3,063	\$10,904	21%	22%	21%	
20														
21	SUBTOTAL MANAGEMENT COSTS	\$2,010,110	\$743,465	\$2,753,575	\$147,200	\$57,245	\$204,445	\$425,900	\$165,628	\$591,527	21%	22%	21%	
22														
23	CARE Rate Discount	\$35,209,110	\$13,022,548	\$48,231,658	\$2,161,114	\$1,109,652	\$3,270,766	\$10,192,554	\$6,009,324	\$16,201,878	29%	46%	34%	
24	Service Establishment Charge Discount	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
25														
26	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$37,219,220	\$13,766,013	\$50,985,233	\$2,308,314	\$1,166,897	\$3,475,211	\$10,618,454	\$6,174,952	\$16,793,405	29%	45%	33%	
27														
28	Other CARE Rate Benefits													
29	DWR Bond Charge Exemption				\$380,355		\$380,355	\$1,765,208		\$1,765,208			\$1,765,208	
30	CARE PPP Exemption				\$131,569	\$103,792	\$235,361	\$612,070	\$593,673	\$1,205,743			\$1,205,743	
31	California Solar Initiative Exemption				\$230,457		\$230,457	\$1,074,037		\$1,074,037			\$1,074,037	
32	kWh Surcharge Exemption				\$137,847		\$137,847	\$925,242		\$925,242			\$925,242	
33	TOTAL - OTHER CARE RATE BENEFITS				\$880,228	\$103,792	\$984,020	\$4,376,557	\$593,673	\$4,970,230				
34														
35	Indirect Costs				\$31,593	\$12,286	\$43,880	\$113,637	\$44,192	\$157,829				
36														
37	^[1] Outreach costs include the following events: City of Oceanside Lighting Turn-In/Customer Assistance Event, City of Alpine Lighting Turn-In/Customer Service Event and Salvation Army Lindo Lake Senior Lunch Program Educational Presentation. 168 customers received LUEE/CARE/FERA information. 72 visits were made to the CCC's including: Alpha Kappa Alpha Head Start, American Red Cross WIC, Barrio Station Boys & Girls Club, Crisis House, Catholic Charities (3 sites), Chinese Service Center, YMCA (2 sites), H&R Block (19 sites), Elder Help, Salvation Army (6 sites), Family Health Centers (3 centers), Turning the Hearts, Horn of Africa, Home Start, La Maestra Family Clinic, Neighborhood Healthcare, North County Health Project, SAY San Diego, MAAC Project, Campesinos Unidos and SDSU WIC (4 sites).													
38	^[2] The Measurement & Evaluation expenses for November 2007 are related to Needs Assessment Costs.													

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q			
1	Table 2C - CARE Enrollment, Recertification, Attrition, and Penetration - San Diego Gas & Electric																			
2	April 2008																			
3	Gross Enrollment																			
4	Automatic Enrollment				Other Sources [1]				Total Adjusted (I+J)				Attrition (Drop Offs)		Enrollment		Total CARE Participants		Estimated CARE Eligible	Penetration Rate % (O/P)
5	Inter-Utility	CPUC	Inter-Agency	SB 580	Combined (B+C+D+E)	Capitation	Other Sources [1]	Total (F+G+H)	Recertification	Total Adjusted (I+J)	Attrition (Drop Offs)		Net (K-L)	Net Adjusted (M-J)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (O/P)			
6	-	-	-	-	-	227	3,090	3,317	3,508	6,825	6,791		34	-3,474	226,285	323,473	70.0%			
7	-	-	-	-	-	520	2,576	3,096	3,123	6,219	3,278		2,941	-182	226,103	323,515	69.9%			
8	-	-	-	-	-	460	3,583	4,043	2,756	6,799	3,553		3,246	490	226,593	323,621	70.0%			
9	-	-	-	-	-	675	5,780	6,455	4,281	10,736	4,079		6,657	2,376	228,969	323,706	70.7%			
10	-	-	-	-	-	-	-	0	-	0	0		0	0	-	-	0.0%			
11	-	-	-	-	-	-	-	0	-	0	0		0	0	-	-	0.0%			
12	-	-	-	-	-	-	-	0	-	0	0		0	0	-	-	0.0%			
13	-	-	-	-	-	-	-	0	-	0	0		0	0	-	-	0.0%			
14	-	-	-	-	-	-	-	0	-	0	0		0	0	-	-	0.0%			
15	-	-	-	-	-	-	-	0	-	0	0		0	0	-	-	0.0%			
16	-	-	-	-	-	-	-	0	-	0	0		0	0	-	-	0.0%			
17	-	-	-	-	-	-	-	0	-	0	0		0	0	-	-	0.0%			
18	0	0	0	0	0	1,882	15,029	16,911	13,668	30,579	17,701		12,878	-790						
19																				
20																				
21	1 Not Including Recertification Enrollment																			

	A	B	C	D	E	F	G	H	I
1	Table 3C - CARE Standard Random Verification Results - San Diego Gas & Electric								
2	April 2008								
3		Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ¹	% of Total Population Dropped
4									
5	Jan-08	226,285	370	0.16%	258	35	293	79.19%	0.13%
6	Feb-08	226,103	271	0.12%	228	23	251	92.62%	0.11%
7	Mar-08	226,593	322	0.14%	154	36	190	59.01%	0.08%
8	Apr-08	228,969	365	0.16%	323	122	445	121.92%	0.19%
9	May-08			0.00%			0	0.00%	0.00%
10	Jun-08			0.00%			0	0.00%	0.00%
11	Jul-08			0.00%			0	0.00%	0.00%
12	Aug-08			0.00%			0	0.00%	0.00%
13	Sep-08			0.00%			0	0.00%	0.00%
14	Oct-08			0.00%			0	0.00%	0.00%
15	Nov-08			0.00%			0	0.00%	0.00%
16	Dec-08			0.00%			0	0.00%	0.00%
17	Total Annual	0	1328	0.00%	963	216	1,179	88.78%	0.00%
18									
19	¹ Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								

	A	B	C	D	E	F	G	H	I	J	K	L	
1	Table 4C - CARE Enrollment by County - San Diego Gas & Electric												
2	April 2008												
3		Estimated Eligible			Gross Enrollments			Total Participants			Penetration Rate		
4	County	Urban	Rural	Total	Current Month	YTD	Urban	Rural	Total	Urban	Rural	Total	
5	Orange County	15,532	0	15,532	107	235	8,602	0	8,602	55.4%	0.0%	55.4%	
6	San Diego	292,134	16,040	308,174	6,348	16,676	212,055	8,312	220,367	72.6%	51.8%	71.5%	
7													
8	Total	307,666	16,040	323,706	6,455	16,911	220,657	8,312	228,969	71.7%	51.8%	70.7%	

	A	B	C	D	E	F	G	H	I
1	Table 5C - CARE Capitation Contractors - San Diego Gas & Electric								
2	April 2008								
3		Contractor Type (Check one or more if applicable)				Enrollments Year-To-Date			Year-to-date
4	Contractor	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total	Expenditures
5	Contractor 1		X				6	6	\$ 30
6	Contractor 2		X				-	-	\$ -
7	Contractor 3		X				5	5	\$ 25
8	Contractor 4		X				-	-	\$ -
9	Contractor 5		X				13	13	\$ 65
10	Contractor 6		X				-	-	\$ -
11	Contractor 7		X				62	62	\$ 930
12	Contractor 8		X				4	4	\$ 20
13	Contractor 9		X				-	-	\$ -
14	Contractor 10		X				1	1	\$ 5
15	Contractor 11		X				12	12	\$ 180
16	Contractor 12		X		X		8	8	\$ 120
17	Contractor 13		X				3	3	\$ 15
18	Contractor 14		X				113	113	\$ 1,695
19	Contractor 15		X		X		67	67	\$ 1,005
20	Contractor 16		X				2	2	\$ 10
21	Contractor 17		X				25	25	\$ 375
22	Contractor 18		X				7	7	\$ 35
23	Contractor 19	X					-	-	\$ -
24	Contractor 20		X				60	60	\$ 300
25	Contractor 21		X				9	9	\$ 135
26	Contractor 22		X				2	2	\$ 10
27	Contractor 23		X				24	24	\$ 360
28	Contractor 24		X		X		14	14	\$ 210
29	Contractor 25		X	X			-	-	\$ -
30	Contractor 26		X				16	16	\$ 80
31	Contractor 27		X				-	-	\$ -
32	Contractor 28		X				2	2	\$ 10
33	Contractor 29		X				-	-	\$ -
34	Contractor 30		X				409	409	\$ 2,045
35	Contractor 31		X				19	19	\$ 95
36	Contractor 32		X				-	-	\$ -
37	Contractor 33		X				344	344	\$ 1,720
38	Contractor 34		X				6	6	\$ 30
39	Contractor 35		X				2	2	\$ 10
41	Contractor 37		X				46	46	\$ 690
42	Contractor 38		X				13	13	\$ 65
43	Total Enrollments and Expenditures						1,296	1,296	\$ 10,280

Table 6C - CARE Participants as of Month-End San Diego Gas & Electric April 2008				
Month	Gas & Electric	Gas Only	Electric Only	Total
Jan-08	154,005	N/A	72,280	226,285
Feb-08	153,943	N/A	72,160	226,103
Mar-08	154,449	N/A	72,144	226,593
Apr-08	155,957	N/A	73,012	228,969
May-08		N/A	0	
Jun-08		N/A	0	
Jul-08		N/A	0	
Aug-08		N/A	0	
Sep-08		N/A	0	
Oct-08		N/A	0	
Nov-08		N/A	0	
Dec-08		N/A	0	

CERTIFICATE OF SERVICE

I hereby certify that a copy of **MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M) ON LOW INCOME ASSISTANCE PROGRAMS FOR APRIL 2008** has been electronically mailed to each party of record of the service list in R.07-01-042. Any party on the service list who has not provided an electronic mail address was served by placing copies in properly addressed and sealed envelopes and by depositing such envelopes in the United States Mail with first-class postage prepaid.

Copies were also sent via Federal Express to Administrative Law Judge Sarah R. Thomas and Commissioner Dian Grueneich.

Executed this 21st day of May, 2008 at San Diego, California.

 /s/ Jenny Tjokro
Jenny Tjokro