

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking on the Commission's
Proposed Policies and Programs Governing post-2003
Low-Income Assistance Programs.

Rulemaking 04-01-006

**REPORT OF SOUTHERN CALIFORNIA GAS COMPANY
(U 904 G) ON RAPID DEPLOYMENT EFFORTS FOR YEAR-END 2005**

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I. INTRODUCTION

In Decision (D.) 01-05-033 the Commission directed Southern California Gas Company (SoCalGas) and the other investor owned utilities (IOUs) to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

On May 22, 2002, the utilities held a conference call with the Energy Division and the Office of Ratepayer Advocates (ORA) to assess Rapid Deployment (RD) Reporting. The parties agreed that the utilities would submit a full monthly RD report to the Commission every three months. The first one being the previously submitted May report and future reports due in August of 2002, November of 2002, and February of 2003 -- only certain tables and a brief narrative highlight of RD activities were required from the utilities in other months.

In April 2004, the utilities met with the Energy Division and ORA to discuss proposed changes to the reports that would eliminate all references to SBX1 5 and combine some information while retaining sufficient information for the programs to be assessed.

Table column and row headings have not been changed to avoid confusion if comparisons are made with earlier reports.

In an Assigned Commissioner's Ruling dated May 5, 2004, the utilities were directed to include in their October report information on the implementation of automatic enrollment with the Department of Community Services and Development (DCSD), and then to continue to report on automatic enrollment on a quarterly basis. SoCalGas will continue to include Table 10.1 on automatic enrollment in each of its quarterly rapid deployment reports.

In D. 05-10-044, the Commission authorized CARE and LIEE eligibility standards at 200% of Federal Poverty Guidelines (FPG) for all residential programs. SoCalGas has used updated census information at 200% to estimate the number of CARE customers eligible for the month of December. As a result, an estimated 212,000 additional customers are now eligible for participation in the CARE program. An updated filing on estimated eligibility levels based on this new criteria by the IOUs is still pending.

This full year-end closing report contains information on SoCalGas' low-income programs for the program year (PY) 2005 as well as detailed information on SoCalGas' outreach efforts and media advertising.

II. LOW-INCOME ENERGY EFFICIENCY (LIEE)

Year-End 2005 Results – LIEE Installations

SoCalGas processed and expensed the installation of weatherization measures in 40,523 homes during the year.

The total number of appliances serviced during the year was 8,011, which included 4,987 furnace repairs, 2,025 furnace replacements, 992 water heater repairs and 7 water heater replacements.

During the year, SoCalGas processed and expensed reimbursements for 936 Energy Education Workshops with a total of 18,826 participants.

LIEE measure and appliance installations processed and paid during the month of December 2005, and year-to-date, can be found in SoCalGas' Table 4, LIEE Measure Installations.

Table 5 provides the LIEE estimated therm savings for the month of December 2005 and year-to-date. Summary Tables 25 through 27 provide additional breakdown of customer energy and bill savings for the LIEE program activities. Table 5A presents estimated bill savings for the month of December 2005 and year-to-date, with related Summary Tables 25 through 27, which provide additional breakdown related to customer energy and bill savings for the LIEE program activities.

LIEE Leveraging and Outreach

Throughout 2005, SoCalGas leveraged LIEE outreach with other Customer Assistance outreach efforts at several community events. Many of these events were in association with local governments, community charity organizations, schools and businesses. Some of these events included the Latino Book Festival, the Educator Enrichment Day Event, California Congress of Seniors – Region 6, the Community Action Partnership of Orange County Food Bank, the East Valley Community Health Center, the United Way of Greater Los Angeles Tomorrow's Leaders Program, USC's Urban Foundation, the Live Work and Play in East Hollywood Event, the Orange County Health

Needs Assessment Spring Data Report Breakfast, the San Bernardino County Food Bank, the Burbank Block Party, the City of Los Angeles Department of Aging – Senior Convention and Health Care Expo, the Inland Valley Council of Churches Meeting, the Cal Works Imperial Valley Housing Fair, the Second Harvest Food Bank of Orange County, the Pacific Community Center Celebration Event, the Paint Your Heart Out Anaheim Event, the Annual Orange County Senior Fair, the 13th Annual Sabor de Mexico Lindo Festival, the Junior Blind Events, the Lotus Festival, the Department of Housing and Urban Development's Homebuyers Fair and the Lamont Weatherization Event. During these events customers were given brochures in different languages as well as applications for the CARE and DAP programs. SoCalGas representatives were also available to answer any questions customers might have regarding the various programs and services available.

SoCalGas also continued delivery of Customer Assistance Program (CAP) brochures to branch payment offices for distribution to customers upon their request.

LIEE Authorized Funding Versus Actual Expenditures

SoCalGas' Table 1, LIEE Program Expenses, reflects detailed budget allocations and program expenditures for the month of December and year-to-date 2005. The LIEE program expenditures totaled approximately \$24.5 million for services processed and paid during the year. An additional \$4.3 million was spent on administration. Total costs year-to-date are 87% of budget.

III. CALIFORNIA ALTERNATE RATES FOR ENERGY

PY2005 CARE Enrollment Results

SoCalGas had 1,149,859 customers enrolled in the CARE program at year-end 2005, a net increase of 100,105 customers for a penetration rate of 67 percent.¹ New CARE enrollments for the year totaled 400,924 customers. CARE capitation contractors enrolled 32,164 customers with an additional 96,663 customers enrolled through SoCalGas' inter-utility agreement. (See Table 10)

CARE OUTREACH AND LEVERAGING

In an effort to continue reaching out to our customer base, below are activities and events that occurred throughout PY2005. Most of the events promote all of the assistance programs available to SoCalGas customers, which include CARE and LIEE:

- SoCalGas conducted a thorough customer analysis that identified 68 zip codes as highly eligible segments, but continued low penetration rates. As a result of the analysis over 270,000 CARE applications were mailed to potential customers with 13% of customers responding that resulted in over 25,000 new CARE customers being enrolled into the program.
- In 2005 SoCalGas had three bill inserts, two system wide distributions in July and September and one targeted distribution in February, all which included a self mailer CARE application. Over 93,000 applications were returned and over 63,000 customers were added into the program.

¹ SoCalGas has used updated census data at 200% of federal poverty guidelines (FPG) to estimate the number of CARE eligible customers. Penetration rates are based on these new estimates.

- In December , SoCalGas conducted a targeted weatherization event in the City of Lamont. Through the coordinated efforts of its Customer Assistance, Public Affairs and Corporate Communications departments along with California Assembly representatives Nicole Parra and Lloyd Levine, a combined press conference, live LIEE home upgrade and energy fair was held in a 6 contiguous block area of the low income community known as Weedapatch. Over 200 neighbors and local residents attended this 4 hour “Energy Awareness” event, which resulted in over 100 customer enrollments into the DAP program and the distribution of 200 CARE applications and 50 English and 150 Spanish Customer Assistance Program (CAP) brochures. Adding to the success of this event was the presence of local print, radio and television media, who communicated the event throughout the area.
- In 2005, SoCalGas conducted multiple targeted CARE program print, radio and television media advertising campaigns to increase awareness and participation in the CARE program. These mass media activities included:
 - Radio advertising campaigns for the Hispanic and General Markets during the months of January and February.
 - A Hispanic radio and television advertising campaign, a General Market radio and print campaign and Chinese and Vietnamese radio campaigns in the month of July.
 - A Hispanic television advertising campaign and a General Market print campaign during the months of August and September.

Thirty (30) capitation agencies provided applications for processing and approval of the hard-to-reach customers. In addition to outreach through the capitation agencies,

SoCalGas continues to communicate CARE information to its customers through bill inserts, newsletters and community events. Outreach efforts are conducted in English, Spanish, Korean, Chinese and Vietnamese.

SoCalGas staff members continued to distribute CAP brochures to energy technicians. Energy technicians routinely visit customers within SoCalGas' service territory, and are able to provide customers with CAP brochures during scheduled service calls. In addition, upon the customer's request, Energy Efficiency packets, which include a CARE application and CAP brochure, are also mailed out. Further, SoCalGas also provided English and Spanish CARE posters and application forms reflecting the new income-guidelines to all Branch Payment Offices and Authorized Payment Locations (APLs). Due to the increased awareness of the low-income programs, SoCalGas continues to receive and respond to requests for CARE applications and/or CAP brochures.

CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

PY2005 CARE administrative expenses, including outreach, totaled \$3.8 million, which is 92% of the authorized 2005 CARE budget. CARE rate and Service Establishment Charges for the year are \$94.9 million, which is 117% of the authorized 2005 CARE budget.

Actual expenses are compared to budgeted figures in Table 6.

IV. SOCALGAS 2005-2006 WINTER PROGRAMS CAMPAIGN

In October 2005, SoCalGas pursued an aggressive and targeted campaign to address the emerging difficulties that low and fixed income customers would face with the predicted nationwide increase in natural gas prices in the coming winter months. Many parties put

forth considerable effort to develop a comprehensive and thorough strategy to assist these customers during this time and as a result, many of SoCalGas' proposals were adopted and later implemented on November 1, 2005.

Leveraging and Outreach Activity

On October 27, 2005, the Commission issued D.05-10-044, which adopted new income eligibility guidelines for the CARE and LIEE programs. These guidelines were adopted in anticipation of high natural gas prices this winter in an effort to lessen the impact on low-income ratepayers. The Decision adopted various initiatives proposed by SoCalGas, which are geared toward facilitating the enrollment process for CARE and LIEE and to expand outreach efforts to increase customer awareness of these programs.

On November 1, 2005, SoCalGas launched its Winter Programs Campaign to inform customers about the new CARE and LIEE guidelines adopted in D.05-10-044. The following is a report of the outreach activity during the first two months of SoCalGas' Winter Programs Campaign.

- Letters explaining the new guidelines for the coming winter season were mailed to outside agencies along with a winter message that gas prices were expected to increase this winter and how SoCalGas was working to minimize the impact to customers and how customers themselves could help to minimize the impact of the higher prices.
- SoCalGas identified the top 10,000 CARE and DAP customers with historically high winter gas usage and mailed a letter with the winter message and conservation tips in both English and Spanish.

- SoCalGas mailed letters to 20,000 customers in low-income areas with repeated past due bills with the winter message flyers in both English and Spanish. The winter message flyers include tips on energy conservation as well as information on the Customer Assistance Direct Assistance Program (DAP), CARE, Medical Baseline, Level Pay Plan and Gas Assistance Fund (GAF) programs.
- SoCalGas also mailed letters including the winter message to specifically targeted groups of customers, such as Medical Baseline and customers with repeated past due bills.
- SoCalGas included the winter message in a Direct Mail Campaign to non-CARE and non-LIEE customers, and developed an insert with the winter message to be included with CARE applications and mailed to existing customers, including mastered metered customers with sub-metered tenants.
- SoCalGas ran :15 second radio traffic spots promoting DAP and CARE programs on Spanish radio stations.
- Promotional efforts also included the development of written materials with the winter message to be provided at all events and presentations during the winter months. SoCalGas has provided information on the winter message to the following:
 - Forty-seven SoCalGas bill payment offices
 - One hundred seventy Authorized Payment Locations
 - Over 500 community-based organizations

SoCalGas will continue its outreach effort throughout the winter months and has made plans to provide additional print advertising through the duration of the Winter Programs Campaign.

LIEE Activity

On November 1, 2005, SoCalGas' LIEE program implemented a strategy targeting areas with a high probability of eligible customers based on census information. This "census block" information was provided to contractors to conduct targeted outreach and participants residing within these regions were enrolled in the program by self-certification. Participants located in Title 24 Climate Zones may qualify for natural gas forced air furnace replacement and replacement units will have a minimum Annual Fuel Utilization Efficiency (AFUE) rating of 92. Also, existing, operational natural gas forced air furnaces with an AFUE rating of 65 or lower shall be replaced. Finally, homeowners may qualify for water heater replacement if either the exiting unit is inoperable or fails NGAT and can not be repaired or the unit is leaking from the tank.

CARE, Medical Baseline and GAF Activities

Effective November 1, 2005, SoCalGas implemented the new 200% Federal Poverty Guideline income levels for CARE rates that were adopted in D.05-10-044. Several outreach efforts have been undertaken to inform customers of the new income guidelines including a targeted customer direct mail campaign and informational meetings with CBO's and capitation agencies apprising them of the new income guidelines. In addition, SoCalGas has updated all CARE forms, Call Center procedures and the company website with the new income guidelines.

The new income standards have allowed SoCalGas to enroll numerous participants in the CARE program who had been denied eligibility under the previous income guidelines. SoCalGas has identified several senior or disabled participants of the DAP who qualify for CARE under the new expanded guidelines. Additionally, SoCalGas has implemented phone enrollment for customers who previously requested CARE applications, but failed to return these applications. Upon being contacted, many of these customers qualified under then new guidelines and were enrolled in the CARE program. Beginning November 1, SoCalGas activated suspension of CARE re-certification and post enrollment income verification during this winter campaign.

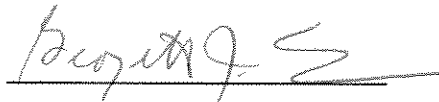
In regards to Medical Baseline customers, SoCalGas is seeking to identify those Medical Baseline customers with winter bill usage that exceeds the first Medical Baseline allocation and then informing them that if the allocation is not sufficient to meet their medical needs they may request more. SoCalGas has also provided Medical Baseline applications in large print and in Spanish to nearly 100 CBO's as part of their GAF training materials to meet customers' needs. Furthermore, letters in large print have been sent to all Medical Baseline customers as a special reminder of all other programs and services that might be of use to help manage winter bills.

Finally, SoCalGas has moved up the implementation of its annual winter bill assistance program (GAF program) from a start date of February 1st to November 1st. The SoCalGas GAF program has enjoyed shareholder donations of \$550,000 and to-date donations from customers and SoCalGas employees of an additional \$122,000. The success of the nearly 100 agencies that assist in distributing GAF program monies has resulted in many agency requests for a second allocation of funds.

CONCLUSION

SoCalGas continues to implement its outreach efforts with the goal of providing LIEE services to as many qualified customers as possible and increasing CARE participation during PY2005. As a result, SoCalGas added 100,105 customers to its CARE program participation and 40,523 customers received weatherization services.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Georgetta J. Baker", is written over a horizontal line.

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February 21, 2006

	A	B	E	F	I	J	M	N	Q
1	Table 1 - LIEE Program Expenses								
2	Southern California Gas Company								
3	PY 2005								
4									
5	A	F	I	R	AA	AI	AM	AU	AY
6	Gas - Current Month Expenses			Gas - YTD Expenses			PY 2005 Budget ¹		
7	LIEE Program			YTD Total			Grand Total		
8	Base Program			Base Program			Base Program		
9	Total			YTD Total			Grand Total		
10	Energy Efficiency			Energy Efficiency			Energy Efficiency		
11	- Gas Appliances			- Gas Appliances			- Gas Appliances		
12	- Electric Appliances			- Electric Appliances			- Electric Appliances		
13	- Weatherization			- Weatherization			- Weatherization		
14	- Outreach & Assessment			- Outreach & Assessment			- Outreach & Assessment		
15	- Energy Education			- Energy Education			- Energy Education		
16	- In-Home & Workshops			- In-Home & Workshops			- In-Home & Workshops		
17	- Education Workshops			- Education Workshops			- Education Workshops		
18	Energy Efficiency TOTAL			Energy Efficiency TOTAL			Energy Efficiency TOTAL		
19	Landlord Rebate Pilots			Landlord Rebate Pilots			Landlord Rebate Pilots		
20	- Refrigerator			- Refrigerator			- Refrigerator		
21	- A/C Replacement - Reason			- A/C Replacement - Reason			- A/C Replacement - Reason		
22	- A/C Replacement - Central			- A/C Replacement - Central			- A/C Replacement - Central		
23	Pilots			Pilots			Pilots		
24	- Pilot (NGAT Appliances)			- Pilot (NGAT Appliances)			- Pilot (NGAT Appliances)		
25	- Pilot (B)			- Pilot (B)			- Pilot (B)		
26	Pilots TOTAL			Pilots TOTAL			Pilots TOTAL		
27	Training Center			Training Center			Training Center		
28	Inspections			Inspections			Inspections		
29	Advertising			Advertising			Advertising		
30	M&E Studies			M&E Studies			M&E Studies		
31	Regulatory Compliance			Regulatory Compliance			Regulatory Compliance		
32	Other Administration			Other Administration			Other Administration		
33	Admin TOTAL			Admin TOTAL			Admin TOTAL		
34	Overnight Costs			Overnight Costs			Overnight Costs		
35	- LIAB Start-up			- LIAB Start-up			- LIAB Start-up		
36	- LIAB PY Past Year			- LIAB PY Past Year			- LIAB PY Past Year		
37	- LIAB PY Present Year			- LIAB PY Present Year			- LIAB PY Present Year		
38	CPUC Energy Division			CPUC Energy Division			CPUC Energy Division		
39	Overnight Costs TOTAL			Overnight Costs TOTAL			Overnight Costs TOTAL		
40	TOTAL COSTS			TOTAL COSTS			TOTAL COSTS		
41	Indirect Costs ²			Indirect Costs ²			Indirect Costs ²		
42	CO Tests			CO Tests			CO Tests		
43	Total Program Costs			Total Program Costs			Total Program Costs		
44									
45	1. Base Budget reflects PY2005 Annual Base and does not include Carry Over funds.								
46	2. The Indirect Costs included in this category (Pension & Benefits, Workmans Comp, Public Liability & Property Damagae, Fleet, Purchasing & Warehouse) are included in the rate base and therefore are not included in the LIEE/DAP Total Program Costs.								
47	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Table 4 - LIEE Measure Installations													
2	Southern California Gas Company													
3	PY2005													
4														
5	Measures		Units	Current Month				YTD Completed						
6				Completed and Paid		Initiated - Not Completed ¹		Completed and Paid						
7				Base	Total	Base	Total	Base	Total					
8			Jan to Date	Jan to Date	Jan to Date	Jan to Date	Jan to Date	Jan to Date	Jan to Date	Jan to Date	Jan to Date	Jan to Date	Jan to Date	Jan to Date
9	Furnaces													
10	- Repair - Gas - SF		Home	833	833	0	0	4,659	4,659					
11	- Repair - Gas - MF		Home	6	6	0	0	44	44					
12	- Repair - Gas - MH		Home	53	53	0	0	284	284					
13	- Replacement - Gas - SF		Home	458	458	0	0	1,908	1,908					
14	- Replacement - Gas - MF		Home	2	2	0	0	10	10					
15	- Replacement - Gas - MH		Home	37	37	0	0	107	107					
16	Infiltration & Space Conditioning													
17	- Cover Plates/Gaskets		Home	6,414	6,414	0	0	33,531	33,531					
18	- Evaporative Cooler/Air Cond. Covers - SF		Home	285	285	0	0	1,155	1,155					
19	- Evaporative Cooler/Air Cond. Covers - MF		Home	592	592	0	0	2,368	2,368					
20	- Evaporative Cooler/Air Cond. Covers - MH		Home	101	101	0	0	341	341					
21	- HVAC Air Filter Replacement		Home											
22	Weatherization													
23	- Attic Insulation - SF		Home	301	301	0	0	1,399	1,399					
24	- Attic Insulation - MF		Home	34	34	0	0	224	224					
25	- Attic Insulation - MH		Home	0	0	0	0	0	0					
26	- Water Heater Blanket - SF		Home	746	746	0	0	3,258	3,258					
27	- Water Heater Blanket - MF		Home	131	131	0	0	540	540					
28	- Water Heater Blanket - MH		Home	50	50	0	0	264	264					
29	- Low Flow Showerhead - SF		Home	4,594	4,594	0	0	23,290	23,290					
30	- Low Flow Showerhead - MF		Home	1,810	1,810	0	0	11,285	11,285					
31	- Low Flow Showerhead - MH		Home	615	615	0	0	2,719	2,719					
32	- Door Weatherstripping - SF		Home	4,845	4,845	0	0	24,569	24,569					
33	- Door Weatherstripping - MF		Home	1,851	1,851	0	0	11,653	11,653					
34	- Door Weatherstripping - MH		Home	521	521	0	0	2,290	2,290					
35	- Caulking - SF		Home	305	305	0	0	910	910					
36	- Caulking - MF		Home	168	168	0	0	663	663					
37	- Caulking - MH		Home	63	63	0	0	207	207					
38	- Minor Home Repairs - SF		Home	4,609	4,609	0	0	23,639	23,639					
39	- Minor Home Repairs - MF		Home	1,771	1,771	0	0	10,823	10,823					
40	- Minor Home Repairs - MH		Home	271	271	0	0	1,187	1,187					
41	- Attic Access Weatherstripping ²													
42	Water Heater Savings													
43	- Water Heater Pipe Wrap - SF			211	211	0	0	394	394					
44	- Water Heater Pipe Wrap - MF			38	38	0	0	59	59					
45	- Water Heater Pipe Wrap - MH		Home	18	18	0	0	72	72					
46	- Faucet Aerators - SF		Home	4,823	4,823	0	0	24,284	24,284					
47	- Faucet Aerators - MF		Home	1,828	1,828	0	0	11,577	11,577					
48	- Faucet Aerators - MH		Home	653	653	0	0	2,882	2,882					
49	Miscellaneous Measures(Weatherization -- Electric)		Home	7,592	7,592	0	0	40,523	40,523					
50	- Portable Evaporative Coolers		Each											
51	- Permanent Evaporative Coolers		Each											
52	- Compact Fluorescents		Each											
53	- Porchlights (fixture replacement or CFLs)		Each											
54	- Refrigerators		Each											
55	Landlord Rebate Pilots													
56	- Refrigerators		Each											
57	- Air Conditioner Replacement - Room		Each											
58	- Air Conditioner Replacement - Central		Each											
59	Pilots - Rapid Deployment													
60	- Air Conditioner Replacement - Room		Each											
61	- Air Conditioner Replacement - Central		Each											
62	- Duct Sealing and Repair - SF		Home	0	0	0	0	0	0					
63	- Duct Sealing and Repair - MF		Home	0	0	0	0	0	0					
64	- Whole House Fans		Each											
65	- Water Heater Replacement - Gas - SF		Each	3	3	0	0	6	6					
66	- Water Heater Replacement - Gas - MF		Each	0	0	0	0	0	0					
67	- Water Heater Replacement - Gas - MH		Each	0	0	0	0	1	1					
68	- Water Heater Repair		Each	263	263	0	0	992	992					
69	- Evaporative Cooler Maintenance		Each											
70	Energy Education													
71	- Outreach & Assessment		Home	7,592	7,592	0	0	40,523	40,523					
72	- In-Home Education		Home	7,556	7,556	0	0	40,322	40,322					
73	Education Workshops ³		Home	352	352	0	0	18,826	18,826					
74	TOTAL HOMES													
75	Total Number of Homes Treated ⁴		Home	7,592	7,592			40,523	40,523					
76	Total Number of Homes Weatherized		Home	7,592	7,592			40,523	40,523					
77														
78	1. For all measures, estimates of "Initiated but not Completed" are based on the total number of "Initiated but not Completed" jobs submitted by Contractors and													
79	installation patterns recorded YTD.													
80	2. SoCalGas does not track this measure separately from attic insulation.													
81	3. Represents EE Workshop Participants Processed and Paid during the month.													
82	4. Effective March 2005 Report, the number of homes treated has been updated to incorporate the 2005 program design wherein all homes weatherized receive all													
	feasible measures, therefore the number of homes weatherized and the number of homes treated are the same.													
	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.													

	A	B	D	E	F	H	I	J	K	
1	Table 4A - LIEE Measure Installations									
2	Southern California Gas Company									
3	PY2005									
4										
5	Current Month			YTD			Goal ²			
6	Metering	Base	Total	% of Total Units	Base YTD	Total	% of Total Units	Long-Term % Goal	Average % Served 1997 - 2005	
7	Single Family Units ¹	5,717	5,717	75.30%	28,606	28,606	70.59%	85%	---	
8	Multi-Family Units ¹	1,875	1,875	24.70%	11,917	11,917	29.41%	15%	---	
9	Total Units	7,592	7,592		40,523	40,523				
10	Master-Metered Units	63	63	0.83%	573	573	---	15%	---	
11										
12	1. Master Metered Units are a sub-set of both Single and Multi-Family. Single Family Units include Mobile Homes.									
13	2. Statistics not available for 1997 through Current Program-To-Date.									
14	Reporting structure is currently being developed and will be incorporated as soon as available.									
15	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.									

	A	B	C	H	I	J	K	L	M	N	O	P	Q	R	S	T
1	Table 5A - Average Bill Savings Per Customer															
2	Southern California Gas Company															
3	PY2005															
4																
5		Base			Total											
6		kWh	Therm	kWh	Therm											
7	Annual Savings	71,365	165,431	71,365	165,431											
8	Current Rate	\$	0.12	\$	0.74	\$	0.12	\$	0.74							
9	Number of Customers	7,592														
10	Average 1st Year Bill Savings/Customer	\$17.23														
11	Average Lifecycle Bill Savings/Customer	\$132.40														
12																
13	kWh savings are incidental savings derived from the installation of space conditioning measures only.															
14	Furnace Replacement Saving calculated at 34% of total installations based on above study's findings related to existing working furnaces.															
15	Duct Sealing and Water Heater Savings are incorporated based on Phase 3, Standardization Team Assessment of Rapid Deployment Measures, July 2001.															
16	Savings from the PY2001 Impact Evaluation were used in this report.															
17	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect VTD adjustments.															

	A	B	D	E	G	H	J	K	M
1	Table 7 - CARE Pilot Program Contractor Expenses Southern California Gas Company PY2005								
2									
3									
4	Contractor	Gas Month		Gas YTD		Budget		% YTD / Budget	
5		Base Program	Total	Base Program	Total	Base Program	Total	Base Program	Total
6									
7		1	\$0	\$0	\$0	\$0	\$0	\$0	0%
8	2	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
9	3	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
10	4	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
11	5	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
12	6	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
13	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
14	The CARE Pilot Program ended December 2002.								

	A	B	C	D	E	F	G
1	Table 8 - CARE Rapid Deployment Capitation Fees Southern California Gas Company PY 2005						
2							
3							
4	Contractor	Payable Current Month	Payable YTD	2005 Budget	% Budget	Rapid Deployment Enrollments	
5						Current	YTD
6	11	\$0	\$0	\$154	0%	0	0
7	12	\$480	\$6,384	\$8,410	76%	40	532
8	13	\$18,139	\$117,733	\$373,464	32%	1,649	10,703
9	14	\$192	\$732	\$307	238%	16	61
10	15	\$0	\$32	\$154	20%	0	3
11	16	\$528	\$5,688	\$7,776	73%	44	474
12	18	\$0	\$80	\$211	38%	0	8
13	19	\$468	\$5,988	\$4,032	149%	39	499
14	2B	\$84	\$168	\$0	n/a	7	14
15	22	\$48	\$312	\$538	58%	4	26
16	23	\$0	\$30	\$77	39%	0	4
17	26	\$0	\$5,628	\$19,200	29%	0	469
18	34	\$0	\$220	\$307	72%	0	22
19	35	\$0	\$24	\$38	63%	0	2
20	37	\$30	\$210	\$346	61%	3	21
21	41	\$0	\$0	\$19	0%	0	0
22	43	\$0	\$0	\$19	0%	0	0
23	44	\$0	\$0	\$1,344	0%	0	0
24	45	\$0	\$0	\$1,248	0%	0	0
25	48	\$0	\$600	\$0	n/a	0	60
26	50	\$0	\$36	\$269	13%	0	3
27	51	\$0	\$0	\$38	0%	0	0
28	52	\$0	\$408	\$173	236%	0	34
29	53	\$0	\$0	\$38	0%	0	0
30	54	\$288	\$756	\$806	94%	24	63
31	57	\$444	\$1,860	\$3,821	49%	37	155
32	58	\$276	\$1,308	\$3,686	35%	23	109
33	60	\$0	\$0	\$19	0%	0	0
34	66	\$0	\$12,300	\$0	n/a	0	1,025
35	67	\$24	\$132	\$269	49%	2	11
36	77	\$12	\$336	\$1,190	28%	1	28
37	79	\$0	\$24	\$288	8%	0	2
38	81	\$0	\$552	\$2,458	22%	0	46
39	82	\$0	\$132	\$826	16%	0	11
40	86	\$588	\$8,016	\$10,541	76%	49	668
41	87	\$10,368	\$194,364	\$39,948	487%	864	16,197
42	88	\$936	\$10,164	\$16,627	61%	78	847
43	89	\$0	\$828	\$1,363	61%	0	69
44	TOTAL	\$32,905	\$375,045	\$500,004	75%	2,880	32,166

	A	B	C	D	E	F	G	H	I	J	K
1	Table 10 - CARE Enrollment, Recertification, and Attrition										
2	Southern California Gas Company										
3	PY2005										
4		Gross Enrollment From Automatic Enrollment ¹	Gross Enrollment From Capitation	Gross Enrollment Other Sources (Not Including Recertification Enrollment)	Total Gross Enrollment B+C+D	Gross Enrollment From Recertification ¹	Total Adjusted Gross Enrollment E+F	Attrition (Drop Offs) ²	Net Enrollment G-H	Adjusted Net Enrollment F	Total CARE Participants
5	December-04										1,049,754
6	January-05	8,481	1,383	18,428	28,292	10,784	39,076	22,219	16,857	6,073	1,055,827
7	February-05	5,488	3,113	21,076	29,677	9,215	38,892	22,121	16,771	7,556	1,063,383
8	March-05	6,811	3,575	21,178	31,564	10,879	42,443	24,866	17,577	6,698	1,070,081
9	April-05	15,224	2,373	17,342	34,939	17,613	52,552	30,934	21,618	4,005	1,074,086
10	May-05	6,968	1,306	20,127	28,401	26,267	54,668	20,483	34,185	7,918	1,082,004
11	June-05	5,326	2,927	14,468	22,721	19,679	42,400	21,947	20,453	774	1,082,778
12	July-05	8,301	3,035	11,833	23,169	24,940	48,109	28,295	19,814	(5,126)	1,077,652
13	August-05	10,147	3,289	35,546	48,982	21,884	70,866	49,084	21,782	(102)	1,077,550
14	September-05	6,507	3,136	16,260	25,903	21,606	47,509	15,595	31,914	10,308	1,087,858
15	October-05	7,711	2,557	25,376	35,644	22,738	58,382	36,668	21,714	(1,024)	1,086,834
16	November-05	9,236	2,590	38,587	50,413	26,677	77,090	20,113	56,977	30,300	1,117,134
17	December-05	6,463	2,880	31,876	41,219	8,233	49,452	8,494	40,958	32,725	1,149,859
18	2005 Totals	96,663	32,164	272,097	400,924	220,515	621,439	300,819	320,620	100,105	
19											
20	1. Recertifications completed regardless of month requested.										
21	2. The drop off includes self-declined applications, ineligible applications, and closed CARE accounts.										
22	3. Automatic enrollment includes LIHEAP customers provided by DCSD and CARE customers of other utilities.										

	A	B	C	D	E	F	G	H	I	J	K
1	Table 12 - CARE Enrollments Rural / Urban Southern California Gas Company PY2005										
2											
3											
4	County	Rural # of Eligible	Urban # of Eligible	Rural CARE Enrollments		Urban CARE Enrollments		Total Participants		Penetration	
5				Current Month	YTD	Current Month	YTD	Rural	Urban	Rural	Urban
6	Los Angeles	4,523	935,518	140	1,385	22,903	217,289	4,286	666,089	95%	71%
7	Fresno	471	9,461	15	158	314	3,446	449	8,006	95%	85%
8	Kings	14,039	74	394	3,717	1	7	9,032	10	64%	14%
9	Tulare	38,730	11,314	1,099	10,125	492	4,575	27,170	11,359	70%	100%
10	Orange	0	175,596	0	0	3,586	39,049	0	106,459	0%	61%
11	San Bernardino	6,857	146,867	183	1,533	4,021	38,078	4,000	98,983	58%	67%
12	Ventura	6,602	44,194	130	1,336	949	10,013	4,088	26,843	62%	61%
13	Santa Barbara	13,408	22,128	307	3,475	361	4,513	9,101	11,254	68%	51%
14	San Luis Obispo	26,042	74	324	5,051	2	16	11,804	24	45%	32%
15	Riverside	36,141	171,675	749	6,352	3,962	37,309	15,124	99,340	42%	58%
16	Imperial	15,358	264	348	2,838	13	90	8,549	202	56%	76%
17	Kern	30,159	8,856	668	6,973	257	3,597	20,340	7,347	67%	83%
18	TOTAL	192,330	1,526,020	4,358	42,944	36,861	357,980	113,943	1,035,916	59%	68%

	A	B	C	D	E	F
1	Table 13 - Urban / Rural LIEE Installations Southern California Gas Company PY2005					
2						
3						
4						
5			Rural			
6		Rural	Homes Treated		Homes Weatherized	
7	County	# of Eligible	Current Month	YTD	Current Month	YTD
8	Fresno	492	0	0	0	0
9	Imperial	17,333	1	175	1	175
10	Kern	31,953	172	1,155	172	1,155
11	Kings	15,582	106	217	106	217
12	Los Angeles	4,602	45	283	45	283
13	Orange	0	4	15	4	15
14	Riverside	38,907	78	573	78	573
15	San Bernardino	8,418	120	206	120	206
16	San Luis Obispo	29,252	44	482	44	482
17	Santa Barbara	14,675	80	467	80	467
18	Tulare	40,923	96	446	96	446
19	Ventura	7,306	12	51	12	51
20	TOTAL	209,442	758	4,070	758	4,070
21						
22						
23			Urban			
24		Urban	Homes Treated		Homes Weatherized	
25	County	# of Eligible	Current Month	YTD	Current Month	YTD
26	Fresno	10,069	10	105	10	105
27	Imperial	271	6	39	6	39
28	Kern	9,814	14	61	14	61
29	Kings	80	7	72	7	72
30	Los Angeles	1,116,682	4,704	24,624	4,704	24,624
31	Orange	222,804	212	1,789	212	1,789
32	Riverside	192,566	1,014	6,048	1,014	6,048
33	San Bernardino	166,209	685	3,027	685	3,027
34	San Luis Obispo	77	0	1	0	1
35	Santa Barbara	27,431	32	183	32	183
36	Tulare	12,011	86	237	86	237
37	Ventura	50,470	64	267	64	267
38	TOTAL	1,808,485	6,834	36,453	6,834	36,453
39						
40	Eligible customers based on 200% FPG eligibility factors applied to total residential gas meters as of January 2002.					
41	Effective March 2005 Report, the number of homes treated has been updated to incorporate the 2005 program design wherein all homes weatherized receive all feasible measures, therefore the number of homes weatherized and the number of homes treated are the same.					
42	Any required corrections/adjustments are reported herein and supersede results reported in prior months and June reflect YTD adjustments.					

	A	B	C	D	E	F	G
1	Table 14 - CARE Participation Rural Southern California Gas Company PY2005						
2							
3							
4	Month/Year	Rural Estimated Eligible	Rural Monthly Enrolled By Capitation	Rural Monthly Enrolled By Non Capitation	Total Enrolled by Month	Rural Total # of CARE Participants	Rural Penetration Rate
5	Jan-05	163,902	153	2,891	3,044	103,921	63%
6	Feb-05	164,288	87	2,192	2,279	104,272	63%
7	Mar-05	164,613	228	2,872	3,100	104,463	63%
8	Apr-05	164,851	182	5,621	5,803	105,351	64%
9	May-05	165,093	35	2,788	2,823	107,344	65%
10	Jun-05	165,226	42	1,958	1,999	107,279	65%
11	Jul-05	165,423	41	1,906	1,947	106,214	64%
12	Aug-05	165,781	118	5,637	5,756	105,845	64%
13	Sep-05	166,297	48	2,223	2,271	107,265	65%
14	Oct-05	166,870	102	3,209	3,311	106,546	64%
15	Nov-05 ¹	191,476	66	6,187	6,253	109,894	57%
16	Dec-05 ¹	192,330	71	4,287	4,358	113,943	59%
17							
18	1. SoCalGas has used updated census data at 200% of federal poverty guidelines (FPG) to estimate the number of CARE eligible customers for the months of November and December.						

	A	B	C	D	E	F	G
1	Table 15 - CARE Participation Urban Southern California Gas Company PY2005						
2							
3							
4	Month/Year	Urban Estimated Eligible	Urban Monthly Enrolled By Capitation	Urban Monthly Enrolled By Non- Capitation	Urban Total Enrolled by Month	Urban Total # of CARE Participants	Urban Penetration Rate
5	Jan-05	1,318,882	1,230	24,018	25,248	951,906	72%
6	Feb-05	1,320,426	3,026	24,372	27,398	959,111	73%
7	Mar-05	1,321,370	3,347	25,117	28,464	965,618	73%
8	Apr-05	1,321,687	2,191	26,945	29,136	968,735	73%
9	May-05	1,321,764	1,271	24,307	25,578	974,660	74%
10	Jun-05	1,321,838	2,885	17,836	20,722	975,499	74%
11	Jul-05	1,322,284	2,994	18,228	21,222	971,438	73%
12	Aug-05	1,321,689	3,171	40,056	43,226	971,705	74%
13	Sep-05	1,323,193	3,088	20,544	23,632	980,593	74%
14	Oct-05	1,324,824	2,455	29,878	32,333	980,288	74%
15	Nov-05 ¹	1,522,564	2,524	41,636	44,160	1,007,240	66%
16	Dec-05 ¹	1,526,020	2,809	34,052	36,861	1,035,916	68%
17							
18	1. SoCalGas has used updated census data at 200% of federal poverty guidelines (FPG) to estimate the number of CARE eligible customers for the months of November and December.						

	A	B	C	D	E	F	G	H
1	Table 16 - CARE Participation - Combined Rural and Urban Southern California Gas Company PY2005							
2								
3								
4	Month/Year	Estimated Eligible	Monthly Enrolled by Capitation	Monthly Enrolled By Non-Capitation	Total Enrolled by Month	YTD Enrollments	Total # of CARE Participants	Penetration Rate
5	Jan-05	1,482,784	1,383	26,909	28,292	28,292	1,055,827	71%
6	Feb-05	1,484,713	3,113	26,564	29,677	57,969	1,063,383	72%
7	Mar-05	1,485,982	3,575	27,989	31,564	89,533	1,070,081	72%
8	Apr-05	1,486,538	2,373	32,566	34,939	124,472	1,074,086	72%
9	May-05	1,486,856	1,306	27,095	28,401	152,873	1,082,004	73%
10	Jun-05	1,487,064	2,927	19,794	22,721	175,594	1,082,778	73%
11	Jul-05	1,487,707	3,035	20,134	23,169	198,763	1,077,652	72%
12	Aug-05	1,487,470	3,289	45,693	48,982	247,745	1,077,550	72%
13	Sep-05	1,489,490	3,136	22,767	25,903	273,648	1,087,858	73%
14	Oct-05	1,491,694	2,557	33,087	35,644	309,292	1,086,834	73%
15	Nov-05 ¹	1,714,040	2,590	47,823	50,413	359,705	1,117,134	65%
16	Dec-05 ¹	1,718,350	2,880	38,339	41,219	400,924	1,149,859	67%
17	1. SoCalGas has used updated census data at 200% of federal poverty guidelines (FPG) to estimate the number of CARE eligible customers for the months of November and December.							
18								

	A	B	C	D	E	F	G	H	I	J
1	Summary Table 17 - Urban Homes Treated									
2	Southern California Gas Company									
3	PY2005									
4	Base Funding									
5										
6	A	B	C	D	E	F	G	H	I	J
7	2005	Total Homes Eligible	Urban Homes Eligible	Urban as a % of Total Eligible	Total Homes Treated in Month	Total Urban Homes Treated in Month	Urban Homes Treated in a % of Total Homes Treated in Month	Total Homes Treated YTD	Urban Homes Treated YTD	Urban Homes Treated as a % of Total Homes Treated YTD
8	January	1,836,246	1,650,776	90%	656	518	79%	656	518	79%
9	February	1,854,860	1,664,766	90%	958	824	86%	1,614	1,342	83%
10	March	1,856,245	1,665,807	90%	3,928	3,460	88%	5,542	4,802	87%
11	April	1,856,849	1,666,159	90%	4,436	3,966	89%	9,978	8,768	88%
12	May	1,857,193	1,666,247	90%	3,209	2,900	90%	13,187	11,668	88%
13	June	1,857,422	1,666,334	90%	2,952	2,723	92%	16,139	14,391	89%
14	July	1,858,119	1,666,825	90%	3,118	2,854	92%	19,257	17,245	90%
15	August	1,857,858	1,666,186	90%	2,950	2,700	92%	22,207	19,945	90%
16	September	1,860,061	1,667,842	90%	3,196	2,822	88%	25,403	22,767	90%
17	October	1,862,461	1,669,635	90%	3,328	3,015	91%	28,731	25,782	90%
18	November	1,865,730	1,672,190	90%	4,200	3,837	91%	32,931	29,619	90%
19	December	2,017,927	1,808,485	90%	7,592	6,834	90%	40,523	36,453	90%
20										
21	Eligible customers based on 200% FPG eligibility factors applied to total residential gas meters as of January 2003.									
22	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.									

Eligible customers based on 200% FPG eligibility factors applied to total residential gas meters as of January 2003.

Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.

	A	B	C	D	E	F	G	H	I	J
1	Summary Table 21 - Rural Homes Treated Southern California Gas Company PY2005 Base Funding									
2										
3										
4										
5										
6	A	B	C	D	E	F	G	H	I	J
7	2005	Total Homes Eligible	Rural Homes Eligible	Rural as a % of Total Eligible	Total Homes Treated in Month	Total Rural Homes Treated in Month	Rural Homes Treated in Month as a % of Total Homes Treated in Month	Total Homes Treated YTD	Rural Homes Treated YTD	Rural Homes Treated as a % of Total Homes Treated YTD
8	January	1,836,246	185,469	10%	656	138	21%	656	138	21%
9	February	1,854,860	190,094	10%	958	134	14%	1,614	272	17%
10	March	1,856,245	190,438	10%	3,928	468	12%	5,542	740	13%
11	April	1,856,849	190,690	10%	4,436	470	11%	9,978	1,210	12%
12	May	1,857,193	190,946	10%	3,209	309	10%	13,187	1,519	12%
13	June	1,857,422	191,088	10%	2,952	229	8%	16,139	1,748	11%
14	July	1,858,119	191,294	10%	3,118	264	8%	19,257	2,012	10%
15	August	1,857,858	191,672	10%	2,950	250	8%	22,207	2,262	10%
16	September	1,860,061	192,219	10%	3,196	374	12%	25,403	2,636	10%
17	October	1,862,461	192,826	10%	3,328	313	9%	28,731	2,949	10%
18	November	1,865,730	193,540	10%	4,200	363	9%	32,931	3,312	10%
19	December	2,017,927	209,442	10%	7,592	758	10%	40,523	4,070	10%
20										
21	Eligible customers based on 200% FPG eligibility factors applied to total residential gas meters as of January 2003.									
22	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.									

[illegible]

	A	B	C
1	Table 29 - Rapid Deployment Contractors Rural and Urban Presence PY2005		
2			
3			
4			
5	Contractor	Rural	Urban
6	11	√	√
7	12		√
8	13	√	√
9	14		√
10	15		√
11	16	√	√
13	18	√	√
14	19	√	√
17	2B		√
18	22	√	
19	23	√	√
20	26		√
26	34	√	√
27	35	√	√
28	37		√
31	41	√	√
33	43	√	√
34	44		√
37	48	√	
38	50		√
39	51	√	√
40	52		√
41	53		√
42	54		√
44	57		√
45	58	√	√
46	60		√
49	66		√
50	67		√
55	77		√
57	79		√
59	81		√
60	82		√
63	86		√
64	87		√
65	88		√

	A	B	C	D	E
1	Summary Table 30 - LIEE Penetration				
2	Southern California Gas Company				
3	PY2005				
4					
5	A	B	C	D	E
		Estimated Eligible in 2005			2005 Penetration Rate for Homes Treated
6			Homes Treated	Homes Weatherized	
7	1992		36,761	27,327	
8	1993		35,732	32,227	
9	1994		28,674	20,731	
10	1995		21,535	18,784	
11	1996		23,672	21,542	
12	1997		22,891	21,101	
13	1998		24,549	22,203	
14	1999		28,113	25,249	
15	2000		25,613	22,617	
16	2001		37,619	32,869	
17	2002		49,464	42,343	
18	2003		57,179	47,673	
19	2004		54,677	47,079	
20	2005 YTD		40,523	40,523	
21	Total Homes Treated in 14 Years	2,017,927	487,002	422,268	24%

Table B
CARE Outreach/Leveraging Initiatives
Southern California Gas Company
For PY2005

CARE Initiative	Summary	Timeline	Status/Results/ Cost
Winegard Energy	Sent 3,000 English/Spanish CARE Applications	December 20, 2005	
Winegard Energy	Sent 1,200 English/Spanish CARE Applications	December 5, 2005	
V.A. Loma Linda	Sent 500 English/Spanish CARE Applications	December 1, 2005	
West Angeles Community Development Corporation	Sent 1,000 English/Spanish CARE Applications	November 30, 2005	
Energy Conservation Consultants	Sent 3,000 English/Spanish CARE Applications	November 30, 2005	
Winegard Energy	Sent 1,500 English/Spanish CARE Applications	November 17, 2005	
CUI - Campesinos Unidos, Inc.	Sent 200 English/Spanish CARE Applications	October 13, 2005	
Winegard Energy	Sent 3,000 English/Spanish CARE Applications	September 30, 2005	
Energy Conservation Consultants	Sent 4,000 English/Spanish CARE Applications	September 21, 2005	
All Peoples Christian Center	Sent 300 English/Spanish CARE applications	September 13, 2005	
Winegard Energy	Sent 3,000 English/Spanish CARE Applications	August 29, 2005	
Energy Conservation Consultants	Sent 4,000 English/Spanish CARE Applications	August 10, 2005	
Winegard Energy	Sent 3,000 English/Spanish CARE Applications	August 2, 2005	
Energy Conservation Consultants	Sent 4,000 English/Spanish CARE Applications	July 21, 2005	
Energy Conservation Consultants	Sent 2,000 English/Spanish CARE Applications	July 7, 2005	
Housing Authority - San Luis Obispo	Sent 100 English/Spanish CARE Applications	July 5, 2005	
Visalia Emergency Aid Council	Sent 500 English/Spanish CARE Applications	June 28, 2005	
Winegard Energy	Sent 3,000 English/Spanish CARE Applications	June 22, 2005	
CHOC	Sent 250 English/Spanish CARE Applications	June 21, 2005	
Energy Conservation Consultants	Sent 1,000 English/Spanish CARE Applications	June 13, 2005	
Winegard Energy	Sent 1,000 English/Spanish CARE Applications	June 7, 2005	
Community Action Partnership of Orange County	Sent 1,000 English/Spanish CARE Applications	June 7, 2005	
ELA Communications	Sent 500 English/Spanish CARE Applications	June 7, 2005	
Proteus, Inc.	Sent 300 English/Spanish CARE Applications	June 7, 2005	
Senior Citizens Emergency Fund	Sent 50 English/Spanish CARE Applications	June 7, 2005	
HABBM	Sent 300 English/Spanish CARE Applications	June 7, 2005	
Mexican American Opportunity Foundation	Sent 50 English/Spanish CARE Applications	June 7, 2005	
Blessed Sacrament Church	Sent 50 English/Spanish CARE Applications	June 7, 2005	
Family Services Association - Mead Valley	Sent 25 English/Spanish CARE Applications	June 7, 2005	
Crest Forest Family and Community Service	Sent 25 English/Spanish CARE Applications	June 7, 2005	
CUI - Campesinos Unidos, Inc.	Sent 50 English/Spanish CARE Applications	June 7, 2005	
CHARO Community Development Corp.	Sent 50 English/Spanish CARE Applications	June 7, 2005	
West Angeles Community Development Corporation	Sent 100 English/Spanish CARE Applications	June 7, 2005	
Veterans in Community Service	Sent 50 English/Spanish CARE Applications	June 7, 2005	
Reliable Energy Management Company	Sent 100 English/Spanish CARE Applications	June 7, 2005	
MEND	Sent 30 English/Spanish CARE Applications	June 7, 2005	
Armenian Relief Society	Sent 30 English/Spanish CARE Applications	June 7, 2005	

Table B
CARE Outreach/Leveraging Initiatives
Southern California Gas Company
For PY2005

Catholic Charities of LA - Brownson House	Sent 50 English/Spanish CARE Applications	June 7, 2005
Orange County Community Center (OCCC)	Sent 100 English/Spanish CARE Applications	June 7, 2005
Green Light Shipping	Sent 100 English/Spanish CARE Applications	June 7, 2005
Energy Conservation Consultants	Sent 1,000 English/Spanish CARE Applications	June 7, 2005
APAC Service Center	Sent 50 English/Spanish CARE Applications	June 7, 2005
Winegard Energy	Sent 3,000 English/Spanish CARE Applications	April 29, 2005
Family Services Association Mead Valley	Sent 100 English/Spanish CARE Applications	April 22, 2005
Energy Conservation Consultants	Sent 6,000 English/Spanish CARE Applications	April 05, 2005
Branch Office	Sent 50 English CAPS	March 11, 2005
SCG Community Energy ENewsletter	Quarterly newsletter sent to 500 community based agencies informing them about various SCG Customer Assistance programs, plug events and other capabilities. 1 st Quarter edition highlighted CARE program information.	March 31, 2005
Mexican American Opportunity Foundation	Sent 300 English/Spanish CARE Applications	March 08, 2005
Veterans in Community Service	Sent 300 English/Spanish CARE Applications	March 08, 2005
West Angeles Community Development Corp	Sent 150 English/Spanish CARE Applications	March 08, 2005
Green Light Shipping	Sent 1,500 English/Spanish CARE Applications	March 17, 2005
West Angeles Community Development Corp	Sent 15 English & 10 Spanish CARE Lapel buttons	March 23, 2005
Reliable Energy Management Company	Sent 25 English & 25 Spanish CARE Lapel Buttons	March 23, 2005
Visalia Branch Office	Sent 100 English & 100 Spanish CAPS	February 03, 2005
Branch Office	Sent 50 English CAPS	February 23, 2005
CHARO Community Development Consultants	Sent 250 English/Spanish CARE Applications	February 02, 2005
Energy Conservation Consultants	Sent 3,000 English/Spanish CARE Applications	February 04, 2005
Energy Conservation Consultants	Sent 3,000 English/Spanish CARE Applications	February 23, 2005
Energy Conservation Consultants	Provided 2,500 postage paid self-mailer applications	February 4, 2005
CHARO Community Development	Provided 250 postage paid self-mailer applications	January 19, 2005

Table C
CARE Media Campaign and Outreach Events
Southern California Gas Company
For PY2005

Media and Outreach	Summary	Timeline
Branch Payment Office	Sent 100 English and 100 Spanish CAPs to Oxnard BPO.	12/8/05
Branch Payment Office	Sent 200 English CAPs to Area 5 BPO.	12/9/05
Branch Payment Office	Sent 50 English and 50 Spanish CAPs to Lancaster BPO.	12/14/05
Branch Payment Office	Sent 50 English and 50 Spanish CAPs to Hemet BPO.	12/16/05
Public Affairs	Sent 1000 English CAPs, 1000 Spanish, and 1000 CARE applications to Cathy Maguire for the "20 in 20 Days" campaign.	12/1/05
SCG Safety Department	Sent 500 English and 500 Spanish CAPs to Safety group.	12/8/05
Lamont Weatherization event	VP of Customer Services Michelle Mueller, CA department reps, and RPAM Mike Mizrahi participated in a grass roots community effort with Assemblywoman Nicole Parra (30th Assembly District) and Assemblyman Lloyd Levine, "Committee Chairman on Utilities and Commerce," in a low-income community within the City of Lamont. Over 250 local residents participated in the event which received media coverage from the local radio and television stations along with various print mediums. 50 English CAPs and 150 Spanish CAPs and 200 CARE applications were distributed.	12/12/05
Branch Payment Office	Sent 100 English and 100 Spanish CAPs to Van Nuys branch office.	10/4/05
Branch Payment Office	Sent 100 English and 100 Spanish CAPs to Hollywood branch office.	10/4/05
Branch Payment Office	Sent 50 Spanish CAPs to the Fontana branch office.	10/4/05
Branch Payment Office	Sent 100 Spanish CAPs to Pomona Payment office.	10/19/05
Branch Payment Office	Sent 150 English and 150 Spanish CAPs to the Anaheim Payment Office.	10/25/05
Branch Payment Office	Sent 100 English and 100 Spanish CAPs to Van Nuys branch office.	10/4/05
East Los Angeles Occupation Center	Sent 300 CARE applications, 300 English and 300 Spanish CAPs on behalf of Public Affairs.	10/7/05

Table C
CARE Media Campaign and Outreach Events
Southern California Gas Company
For PY2005

Media and Outreach	Summary	Timeline
Latino Book Festival	Annual Latino Book Festival held at Pomona Fairplex. Over 800 vendors participated in the 2 day event. Distributed 2000 CARE applications, 500 English and 1500 Spanish CAPs at the event.	10/22-10/23
13th Annual Sabor de Mexico Lindo	Sabor is a family-oriented festival held in downtown Los Angeles. The festival originated in 1992 and attracted 65k attendees. This year, the festival attracted more than 380k and 4k visited the SCG booth. 4000 CARE applications, 1500 English and 2500 Spanish CAPs were distributed.	9/30 – 10/2
Branch Office	200 English and 200 Spanish CAPs were provided to the San Bernardino Office.	7/15/05
Branch Office	200 English CAPs and 100 Spanish were provided to the Santa Maria office.	7/25/05
Branch Office	200 English CAPs were provided to the Inglewood office.	7/25/05
Public Affairs	500 DAP pens, 300 English large font, and 200 Spanish large font brochures were provided to Public Affairs to be distributed at an LA County Board of Education meeting.	7/19/05
Mass Markets	2000 English and 2000 Spanish large font brochures, 300 Korean CAPs, 300 Vietnamese CAPS, and 300 Chinese CAPs were provided to Mass Markets.	7/25/05
LA Public Affairs	1000 CA jar openers were provided to PA to be distributed at various functions.	7/6/05
Junior Blind	CA presentation was conducted for a group of students attending a Junior Blind Event. Other attendees included Community Activists and Directors/Managers of various governmental social programs. 100 CARE applications, 100 large font brochures, 100 MBL flyers, and 100 pens were distributed.	7/1/05
Junior Blind	A second CA presentation was conducted for a group of students attending a Junior Blind Event. Other attendees included Community Activists and Directors/Managers of various governmental social programs. 100 CARE applications, 100 large font brochures, 100 MBL flyers, and 100 pens were distributed.	7/29/05
Lotus Festival	Event was sponsored by the City of LA Department of Recreation and Parks, and promoted an atmosphere of understanding Asian and Pacific Islander cultures.	7/9, 7/10
HUD – Homebuyers Fair – Exposition Park, Los Angeles	Event offered attendees extensive information on first-time home buying, loans, HUD homes, financial assistance, and SCG CA programs. Event marketing was conducted in English, Spanish, Chinese, and Korean.	7/16/05
Branch Office	Forwarded 300 English and 300 Spanish CAP brochures to the Commerce Office.	6/13/05

Table C
CARE Media Campaign and Outreach Events
Southern California Gas Company
For PY2005

Media and Outreach	Summary	Timeline
Branch Office	Forwarded 200 English and 200 Spanish CAPs to the Compton office.	6/13/05
Branch Office	Forwarded 100 English CAPs to the Porterville office.	6/22/05
Branch Office	Forwarded 150 Spanish CAPs to the San Fernando office.	6/28/05
Cal Works Imperial Valley Housing Fair	Public Affairs will staff booth. Provided PA with 300 English and 200 Spanish large font brochures, 500 CARE applications and 500 key chains.	6/26/05
Green Meadows Recreation Center	Environmental Services Fair. 400 large font brochures were distributed (200 Eng, 200 Spanish), 400 CARE applications and 400 key chains.	6/18/05
Pacific Community Center Celebration – Glendale	Sponsored by City of Glendale. Attendees will learn about quality of life issues in Glendale and will be provided with CA literature. 300 CARE applications, 200 English, 100 Spanish large font brochures, and 300 key chains.	6/25/05
Branch Office	Forwarded 150 English and 150 Spanish CAP brochures to the El Monte Office.	5/16/05
Branch Office	Forwarded 50 English CAPs to San Pedro Office.	5/20/05
Branch Office	Forwarded 400 English and 300 Spanish CAPs to the Baldwin Hills Office.	5/19/05
Branch Office	Forwarded 100 English CAPs to the Visalia Office.	5/23/05
Branch Office	Forwarded 100 English and 50 Spanish CAPs to the Lompoc Office.	5/23/05
Branch Office	Forwarded 50 Spanish CAPs to the Fontana Office.	5/31/05
Branch Office	Forwarded 100 English and 100 Spanish CAPs to the Delano Office.	5/31/05
LA Public Affairs	Provided 300 English and 100 Spanish CAPs to LA Public Affairs to be distributed at the Getty Center Emergency Preparedness Fair.	5/31/05
CSULA Engineering and Tech School	Provided CA pens to Cal State LA Instructor to be handed out at a CSULA Resume Workshop.	5/18/05
Paint Your Heart Out Anaheim	Non profit organization that repairs and refurbishes homes for seniors or disabled homeowners once a year. CA given names of PYHO customers to research eligibility for DAP and CARE services and offer services to those eligible.	May 2005
Annual Orange County Senior Fair	In conjunction with Mass Markets, provided information to Seniors at the largest trade show in the Southwest. 450 leave behinds were distributed.	5/21- 5/22

Table C
CARE Media Campaign and Outreach Events
Southern California Gas Company
For PY2005

Media and Outreach	Summary	Timeline
Live Work and Play in East Hollywood – Improved Health, Housing, Jobs and Jurisdiction.	Event held by the Thai Community Development Center in partnership with LA City Councilman Eric Garcetti. 200 large font English brochures distributed.	5/23
OCHNA Spring Data Report Breakfast	Orange County Health Needs Assessment provides and collects vital health needs information. CA attended presentation. SCG provided sponsorship to uninsured children under the Uninsured Angels Project	May 2005
1st Annual LANHS Conference on Compulsive Hoarding and Pack Rats	SCG conducted a home and personal safety workshop with other officials from the LA Fire Dept. and District Attorney's Office. 30 brochures were distributed at the event.	5/5/05
Burbank Block Party	Distributed 600 English CA brochures at Senior Assemblyman Dario Frommer's Burbank Block Party.	5/21/05
City of LA, Department of Aging - Senior Convention and Health Care Expo	Distributed 400 English brochures to Seniors at Council Member Martin Ludlow's 10 th District Senior Convention and Health Care Expo.	5/7/05
The Energy Coalition	Sent 200 English/Spanish CARE applications.	04/05/05
Branch office	Sent 200 English and Spanish large font brochures to Hollywood Branch Office.	04/15/05
Mass Markets	Sent 500 Customer Assistance pens and 350 CARE bag clips for Special Olympics hosted by C&I Mass Markets.	04/15/05
Public Affairs	Sent LA Public Affairs manager 500 Customer Assistance brochures, CARE applications, and DAP postcards for senior event hosted by Torrance Fire Department.	04/15/05
Public Affairs	Sent 1,000 English and Spanish large font brochures to Orange County Public Affairs.	04/15/05
Inland Valley Council of Churches Meeting	Inland Public Affairs met with Executive Director of Inland Valley Council of Churches to discuss future collaborative efforts with Customer Assistance programs. Public Affairs, along with Strategy and Outreach, toured its facilities located in Pomona and Ontario. The Council receives support from individuals, foundations, churches, and companies to provide shelter to the homeless through its emergency shelter and transitional housing program as well as offer food through its three food security sites.	04/25/05
Oldtimers Foundation	Connections were made with this senior focused foundation through Inland Empire Public Affairs to discuss leveraging opportunities with Customer Assistance. A follow up meeting is being set up.	04/26/05

Table C
CARE Media Campaign and Outreach Events
Southern California Gas Company
For PY2005

Media and Outreach	Summary	Timeline
East Valley Community Health Center (EVCHC)	Customer Assistance provided 500 CARE applications and Customer Assistance program brochure to East Valley Community Health Center. The mission of East Valley Health Center is to provide quality medical, counseling and preventive education services to the low income and underserved populations of the East San Gabriel and Pomona Valleys.	3/15/05
San Bernardino Aging and Adult Services	Customer Assistance staff members spoke with representatives from SB Aging and Adult services about outreach to low-income clients. SB Aging and Adult services suggested we participate in some events to reach their customer base, including the Multiple Sclerosis Walk in Redlands, Relay for Life at CSUSB, Celebration of Seniors, and Senior Olympics.	3/15/05
Community Action Partnership of Orange County (CAPOC)	Sent 5000 winter message flyers to CAPOC to be included in their March food bags.	3/15/05
Los Angeles Department of Mental Health and Adult Services	Sent 500 CARE applications of English and Spanish Senior brochures, giveaways (magnets, flashlights) to LA Department of Mental Health and Adult Services.	3/15/05
Tomorrow's Leaders Executive Director Briefing	Community Relations and Customer Assistance co-hosted the Fifth Anniversary Kick-off and Briefing on March 24 at the Energy Resource Center in Downey. Those in attendance included executive directors from the 32 participating agencies, along with representatives from regional Public Affairs and Customer Assistance. The focus was on "Preparing the 21 st Century Workforce", with a corporate perspective including a discussion on the role of non-profits in developing the future workforce. The Tomorrow's Leaders program serves more than 4000 low-income youth in L.A. County, and provides tutoring, homework assistance, computer skills, and leadership development.	3/24/05
USC Urban Foundation	Represented Customer Assistance and distributed 150 program description pamphlets.	3/15/05

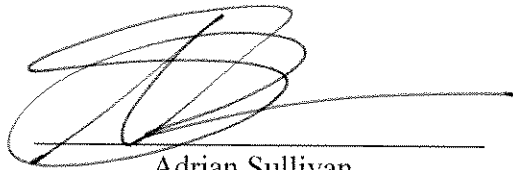
Table C
CARE Media Campaign and Outreach Events
Southern California Gas Company
For PY2005

Media and Outreach	Summary	Timeline
CARE Capitation Agency	SCG successfully hosted its first Capitation Agencies Luncheon on March 4 at SCG Energy Resource Center. The objective of the Luncheon was to update the agencies with the community outreach results and to build a stronger partnership with the agencies. Received many compliments from the agencies on the presentations and the support from SCG. They appreciated the opportunity to directly communicate with us about their questions and learned from other organizations.	03/04/05
Educator Enrichment Day	Leveraging with Orange County Public Affairs, an SCG sponsored event where Customer Assistance (CARE, DAP, MBL) program information was shared during Educator Enrichment Day. Teachers were encouraged to take information for their students. (530 approx. attendance)	3/19/05
LA Chamber of Commerce	Sent 100 English and 100 Spanish large font CAPs to the LA Chamber of Commerce to be distributed to LA residents at their next open forum chamber meeting.	2/3/05
California Congress of Seniors – Region 6	Sent 100 English and 100 Spanish large font CAPs to LA branch of the California Congress of Seniors. Also sent 100 key chains.	2/23/05
Community Action Partnership of Orange County (CAPOC)	Sent 5000 winter message flyers to CAPOC to be included in their March food bags.	2/23/05
Fair Housing Council of Orange County – Community Development Resource Network	775 SCG winter message flyers provided to Fair Housing Council of Orange County's Community Development Resource Network to be included in their Newsletter.	1/25/05
San Bernardino County Food Bank	Sent 20,000 Winter Message flyers to the San Bernardino County Food Bank to be distributed in their food bags.	1/31/05 – Feb
Second Harvest Food Bank of Orange County	Second Harvest is a food distribution organization devoted to Seniors. Second Harvest will include SCG winter message flyers in 2,500 food bags beginning in December.	1/4/05 -1/20/05
Porterville Branch Office	Sent 100 English and 100 Spanish Customer Assistance brochures to the Porterville Branch office.	1/20/05

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a copy of the foregoing **Monthly Report of Southern California Gas Company (U 904 G) on Rapid Deployment Efforts for Year-End 2005** on parties in R.04-01-006 by electronic mail, and by Federal Express to Commissioner Dian M. Grueneich and Administrative Law Steven Weissman.

Dated at San Diego, California, this 21st day of February 2006.



Adrian Sullivan