

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking on the Commission's
Proposed Policies and Programs Governing post-2003
Low-Income Assistance Programs.

R. 04-01-006

**MONTHLY REPORT OF SOUTHERN CALIFORNIA GAS COMPANY
(U 904 G) ON RAPID DEPLOYMENT EFFORTS FOR OCTOBER 2006**

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November 21, 2006

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I. INTRODUCTION

In Decision (D.) 01-05-033 the Commission directed Southern California Gas Company (SoCalGas) and the other investor owned utilities (IOUs) to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

On May 22, 2002, the utilities held a conference call with the Energy Division and the Office of Ratepayer Advocates (ORA) to assess Rapid Deployment (RD) Reporting. The parties agreed that the utilities would submit a full monthly RD report to the Commission every three months. The first one being the previously submitted May report and future reports due in August of 2002, November of 2002, and February of 2003 -- only certain tables and a brief narrative highlight of RD activities were required from the utilities in other months.

In April 2004, the utilities met with the Energy Division and ORA to discuss proposed changes to the reports that would eliminate all references to SBX1 5 and combine some information while retaining sufficient information for the programs to be assessed. Table column and row headings have not been changed to avoid confusion if comparisons are made with earlier reports.

In an Assigned Commissioner's Ruling dated May 5, 2004, the utilities were directed to include in their October report information on the implementation of automatic enrollment with the Department of Community Services and Development (DCSD), and then to continue to report on automatic enrollment on a quarterly basis. SoCalGas will continue to include Table 10.1 on automatic enrollment in each of its quarterly rapid deployment reports.

In D. 05-10-044, the Commission authorized CARE and LIEE eligibility standards at 200% of Federal Poverty Guidelines (FPG) for all residential programs. SoCalGas has used updated census information at 200% to estimate the number of CARE customers eligible for the month of October.

This tenth report for program year (PY) 2006 contains information on SoCalGas' low-income programs during the month of October 2006 along with a full set of detailed tables.

II. LOW-INCOME ENERGY EFFICIENCY (LIEE)

OCTOBER RESULTS – LIEE INSTALLATIONS

SoCalGas processed and expensed the installation of weatherization measures in 2,340 homes for the month of October. Year-to-date, 25,178 homes have been weatherized.

The total number of appliances serviced during October was 177, which included 95 furnace repairs, 20 furnace replacements, 61 water heater repairs and 1 water heater replacement. Year-to-date, 5,279 appliances have been serviced which is comprised of 2,775 furnace repairs, 1,551 furnace replacements, 921 water heater repairs and 32 water heater replacements.

For the month of October, SoCalGas processed and expensed reimbursements for 107 Energy Education Workshops with 2,189 participants. Year-to-date, 823 workshops have been conducted and expensed with a total of 19,433 participants.

LIEE measure and appliance installations processed and expensed during the month can be found in SoCalGas' Table 4, LIEE Measure Installations.

LIEE LEVERAGING AND OUTREACH

During October, SoCalGas leveraged LIEE outreach with other Customer Assistance outreach efforts at the community events discussed in the CARE Outreach & Leveraging section below. The following summarizes additional outreach conducted for the Customer Assistance programs during October:

- SoCalGas representatives attended the Maternal Outreach Management System event, held in the city of Santa Ana, on October 11th. Information about SoCalGas' Customer Assistance Programs was provided to those in attendance. Throughout the day over 40 Customer Assistance Program (CAP) brochures, 40 CARE applications, 40 DAP brochures and 40 Medical Baseline brochures were distributed to interested parties.
- On October 14th, SoCalGas Customer Assistance representatives attended the 8th Annual "Information is Power" community fair. The event, which was held at Lafayette Park in Los Angeles, allowed SoCalGas representatives the opportunity to discuss the various assistance programs currently available to SoCalGas customers. Over 600 CARE applications, 600 Spanish CAP brochures and 600 DAP brochures were distributed.

LIEE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

SoCalGas' LIEE Program expenditures totaled \$1.2 million for services processed and paid during the month of October, and \$16.5 million year-to-date. An additional \$326 thousand

was spent on administration, for a year-to-date administration cost of \$3.2 million. Total costs year-to-date are 59% of budget (See Table 1).

III. CALIFORNIA ALTERNATE RATES FOR ENERGY

OCTOBER CARE ENROLLMENT RESULTS

As of October 2006, 1,257,583 residential customers were enrolled in the CARE program, which is a net increase of 734 customers from September 2006. During the month of October, 28,183 new CARE applications were approved, which included 1,760 from CARE capitation contractors and 5,852 through SoCalGas' interutility agreements. (See Table 10).

CARE OUTREACH AND LEVERAGING

In an effort to continue reaching out to our customer base, below are activities and events that occurred during the month of October in addition to the events reported in the LIEE October Leveraging and Outreach section above. Most of the events promote all of the assistance programs available to SoCalGas customers, which include CARE and LIEE:

- On October 4th, SoCalGas Customer Assistance representatives attended the McFarland Neighborhood Event and Education Assembly. The event was held at the Browning Road Elementary School and was attended by over 500 customers including Assemblywoman Nicole Parra. Information about SoCalGas' Customer Assistance Programs was provided to those in attendance and 50 English CAP brochures, 250 Spanish CAP brochures, 300 CARE applications and 300 DAP brochures were distributed to interested parties.
- SoCalGas representatives attended the Senior Living Expo held in the city of Arcadia on October 21st. The event allowed representatives to discuss the various assistance programs currently available to SoCalGas customers and literature was distributed to

all interested parties. Over 150 CAP, DAP, CARE and Medical Baseline brochures and applications were distributed.

- On October 26th, 27th and 28th, SoCalGas Customer Assistance representatives attended an event for the American Association of Retired Persons. Information about SoCalGas' Customer Assistance Programs was provided to those in attendance and over 4,600 English CAP brochures, 4,600 CARE applications, 4,600 DAP brochures, 2,000 Medical Baseline applications and 1,000 3rd Party notification forms were distributed.

The CARE sub-metered annual renewal process concluded in October. The process notified over 30,000 tenants of sub-metered facilities of their responsibility to renew their eligibility with the CARE program. Facility managers were notified as well. From this effort, over 2,300 new tenants were enrolled in the CARE program and over 24,300 were recertified.

SoCalGas staff members continued to distribute CAP brochures to energy technicians. Energy technicians routinely visit customers within SoCalGas' service territory, and are able to provide customers with CAP brochures during scheduled service calls. In addition, upon the customer's request, Energy Efficiency packets, which include a CARE application and CAP brochure, are also mailed out. Further, SoCalGas also provided English and Spanish CARE posters and application forms reflecting the new income-guidelines to all Branch Payment Offices and Authorized Payment Locations (APLs). Due to the increased awareness of the low-income programs, SoCalGas continues to receive and respond to requests for CARE applications and/or CAP brochures.

CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

During October, CARE administrative expenses, including outreach, totaled \$332 thousand. Year-to-date SoCalGas has spent approximately \$3.2 million on administration which is 78% of the authorized 2006 CARE administrative budget. CARE rate and Service Establishment Charge discounts through October are \$80 million, which is 84% of the projected 2006 CARE discount budget.

The comparison of actual expenses to the budgeted figures for October is provided in Table 6.

IV. CONCLUSION

SoCalGas continues to implement its outreach efforts with the goal of providing LIEE services to as many qualified customers as possible and increasing CARE participation during PY2006.

Respectfully submitted,

/s/

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November 21, 2006

ATTACHMENT

	A	B	E	F	I	J	M	N	Q
1	Table 1 - LIEE Program Expenses								
2	Southern California Gas Company								
3	October 2006								
4									
5		Gas - Current Month Expenses		Gas - YTD Expenses		PY 2006 Budget ¹		% YTD / Budget	
6	LIEE Program								
7		Base Program	Total	Base Program	YTD Total	Base Program	Grand Total	Base Program	Grand Total
8	Energy Efficiency								
9	- Gas Appliances	\$69,102	\$69,102	\$3,899,006	\$3,899,006	\$5,578,600	\$5,578,600	70%	70%
10	- Electric Appliances	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
11	- Weatherization	\$922,163	\$922,163	\$10,220,228	\$10,220,228	\$16,757,491	\$16,757,491	61%	61%
12	- Outreach & Assessment	\$158,873	\$158,873	\$1,783,097	\$1,783,097	\$4,830,000	\$4,830,000	37%	37%
13	-Energy Education								
14	- In-Home & Workshops	\$26,985	\$26,985	\$244,170	\$244,170	\$630,000	\$630,000	39%	39%
15	- Education Workshops	\$29,067	\$29,067	\$346,131	\$346,131	\$420,000	\$420,000	82%	82%
16	Energy Efficiency TOTAL	\$1,206,190	\$1,206,190	\$16,492,632	\$16,492,632	\$28,216,091	\$28,216,091	58%	58%
17	Landlord Rebate Pilots								
18	- Refrigerator	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
19	- A/C Replacement - Room	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
20	- A/C Replacement - Central	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
21	Pilots								
22	- Pilot (NGAT Appliances)	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
23	- Pilot (B)	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
24	Pilots TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
25	Training Center	\$7,998	\$7,998	\$74,321	\$74,321	\$76,259	\$76,259	97%	97%
26	Inspections	\$82,611	\$82,611	\$1,161,515	\$1,161,515	\$1,901,220	\$1,901,220	61%	61%
27	Advertising	\$5,231	\$5,231	\$255,479	\$255,479	\$156,000	\$156,000	164%	164%
28	M&E Studies	\$0	\$0	\$3,060	\$3,060	\$113,030	\$113,030	3%	3%
29	Regulatory Compliance	\$17,201	\$17,201	\$224,856	\$224,856	\$267,298	\$267,298	84%	84%
30	Other Administration	\$213,073	\$213,073	\$1,527,969	\$1,527,969	\$2,554,977	\$2,554,977	60%	60%
31	Admin TOTAL	\$326,115	\$326,115	\$3,247,200	\$3,247,200	\$5,068,784	\$5,068,784	64%	64%
32	Oversight Costs								
33	- LIAB Start-up	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
34	- LIAB PY Past Year	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
35	- LIAB PY Present Year	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
36	- CPUC Energy Division	\$2,649	\$2,649	\$25,596	\$25,596	\$40,000	\$40,000	64%	64%
37	Oversight Costs TOTAL	\$2,649	\$2,649	\$25,596	\$25,596	\$40,000	\$40,000	64%	64%
38									
39	TOTAL COSTS	\$1,534,953	\$1,534,953	\$19,765,429	\$19,765,429	\$33,324,875	\$33,324,875	59%	59%
40	Indirect Costs ²	\$60,856	\$60,856	\$714,282	\$714,282				
41	CO Tests	\$63,916	\$63,916	\$691,821	\$691,821				
42	Total Program Costs	\$1,659,725	\$1,659,725	\$21,171,532	\$21,171,532	\$33,324,875	\$33,324,875	64%	64%
43									
44	1. Base Budget reflects PY2006 Annual Base and does not include Carry Over funds of \$6,643,265.								
45	2. The Indirect Costs included in this category (Pension & Benefits, Workmans Comp, Public Liability & Property Damage, Fleet, Purchasing & Warehouse) are included in base margin and therefore are not included in the LIEE / DAP Total Program Costs.								
46	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.								

	A	B	E	F	I	J	M	N	Q
1	Table 2 - LIEE Direct Purchase and Installation Contractor Expenses								
2	Southern California Gas Company								
3	October 2006								
4									
5		Combined		Combined YTD		Budget¹		% YTD / Budget	
6									
7	LIEE Program:	Base Program	Total	Base Program	Total	Base Program	Total	Base Program	Total
8	Contractor Name								
9	- Contractor A	\$0	\$0	\$4,625	\$4,625	\$0	\$0	0%	0%
10	- Contractor B	\$2,825	\$2,825	\$60,390	\$60,390	\$0	\$0	0%	0%
11	- Contractor C	\$42,276	\$42,276	\$857,110	\$857,110	\$0	\$0	0%	0%
12	- Contractor D	\$0	\$0	\$8,205	\$8,205	\$0	\$0	0%	0%
13	- Contractor E	\$3,027	\$3,027	\$152,263	\$152,263	\$0	\$0	0%	0%
14	- Contractor F	\$0	\$0	(\$119,775)	(\$119,775)	\$0	\$0	0%	0%
15	- Contractor G	\$0	\$0	\$2,595	\$2,595	\$0	\$0	0%	0%
16	- Contractor H	\$454,097	\$454,097	\$4,347,209	\$4,347,209	\$0	\$0	0%	0%
17	- Contractor I	\$1,435	\$1,435	\$71,665	\$71,665	\$0	\$0	0%	0%
18	- Contractor J	\$11,928	\$11,928	\$115,275	\$115,275	\$0	\$0	0%	0%
19	- Contractor K	\$17,232	\$17,232	\$168,264	\$168,264	\$0	\$0	0%	0%
20	- Contractor L	\$10,796	\$10,796	\$165,251	\$165,251	\$0	\$0	0%	0%
21	- Contractor M	\$13,442	\$13,442	\$293,689	\$293,689	\$0	\$0	0%	0%
22	- Contractor N	\$67,490	\$67,490	\$833,963	\$833,963	\$0	\$0	0%	0%
23	- Contractor O	\$37,490	\$37,490	\$485,570	\$485,570	\$0	\$0	0%	0%
24	- Contractor P	\$239,933	\$239,933	\$2,970,017	\$2,970,017	\$0	\$0	0%	0%
25	- Contractor Q	\$1,926	\$1,926	\$14,114	\$14,114	\$0	\$0	0%	0%
26	- Contractor R	\$182,034	\$182,034	\$4,082,566	\$4,082,566	\$0	\$0	0%	0%
27	- Contractor S	\$5,382	\$5,382	\$64,219	\$64,219	\$0	\$0	0%	0%
28	- Contractor T	\$16,227	\$16,227	\$140,507	\$140,507	\$0	\$0	0%	0%
29	- Contractor U	\$25,455	\$25,455	\$584,666	\$584,666	\$0	\$0	0%	0%
30	- Contractor V	\$17,243	\$17,243	\$134,016	\$134,016	\$0	\$0	0%	0%
31	- Contractor W	\$6,272	\$6,272	\$67,621	\$67,621	\$0	\$0	0%	0%
32	- Contractor X	\$32,641	\$32,641	\$951,000	\$951,000	\$0	\$0	0%	0%
33	- Contractor Y	\$18,575	\$18,575	\$320,276	\$320,276	\$0	\$0	0%	0%
34	- Contractor Z	\$81,073	\$81,073	\$878,606	\$878,606	\$0	\$0	0%	0%
35	- Contractor AA	\$0	\$0	\$240	\$240	\$0	\$0	0%	0%
36	Total Contractor Payments	\$1,288,801	\$1,288,801	\$17,654,148	\$17,654,148	\$0	\$0	0%	0%
37									
38	1. SoCalGas does not budget LIEE funds by contractor.								
39	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.								

	A	B	C	F	G	J	K	N
1	Table 4 - LIEE Measure Installations							
2	Southern California Gas Company							
3	October 2006							
4								
5	Measures		Current Month				YTD Completed	
6			Completed and Paid		Initiated - Not Completed ¹		Completed and Paid	
7								
8		Units	Base	Total	Base	Total	Base Jan to Date	Total Jan to Date
9	Furnaces							
10	- Repair - Gas - SF	Home	93	93	0	0	2,664	2,664
11	- Repair - Gas - MF	Home	0	0	0	0	18	18
12	- Repair - Gas - MH	Home	2	2	0	0	93	93
13	- Replacement - Gas - SF	Home	17	17	0	0	1,488	1,488
14	- Replacement - Gas - MF	Home	0	0	0	0	6	6
15	- Replacement - Gas - MH	Home	3	3	0	0	57	57
16	Infiltration & Space Conditioning							
17	- Cover Plates/Gaskets	Home	1,713	1,713	1,299	1,299	19,938	19,938
18	- Evaporative Cooler/Air Cond. Covers - SF	Home	74	74	56	56	814	814
19	- Evaporative Cooler/Air Cond. Covers - MF	Home	5	5	4	4	635	635
20	- Evaporative Cooler/Air Cond. Covers - MH	Home	7	7	5	5	237	237
21	- HVAC Air Filter Replacement	Home						
22	Weatherization							
23	- Attic Insulation - SF	Home	80	80	116	116	1,030	1,030
24	- Attic Insulation - MF	Home	1	1	1	1	82	82
25	- Attic Insulation - MH	Home	0	0	0	0	0	0
26	- Water Heater Blanket - SF	Home	150	150	114	114	1,997	1,997
27	- Water Heater Blanket - MF	Home	32	32	24	24	235	235
28	- Water Heater Blanket - MH	Home	11	11	8	8	133	133
29	- Low Flow Showerhead - SF	Home	1,490	1,490	1,130	1,130	16,812	16,812
30	- Low Flow Showerhead - MF	Home	528	528	400	400	5,039	5,039
31	- Low Flow Showerhead - MH	Home	153	153	116	116	1,267	1,267
32	- Door Weatherstripping - SF	Home	1,487	1,487	1,127	1,127	17,315	17,315
33	- Door Weatherstripping - MF	Home	511	511	387	387	5,213	5,213
34	- Door Weatherstripping - MH	Home	119	119	90	90	1,072	1,072
35	- Caulking - SF	Home	69	69	52	52	707	707
36	- Caulking - MF	Home	9	9	7	7	118	118
37	- Caulking - MH	Home	5	5	4	4	144	144
38	- Minor Home Repairs - SF	Home	1,421	1,421	1,077	1,077	16,596	16,596
39	- Minor Home Repairs - MF	Home	489	489	371	371	4,794	4,794
40	- Minor Home Repairs - MH	Home	44	44	33	33	677	677
41	- Attic Access Weatherstripping ²	Home						
42	Water Heater Savings							
43	- Water Heater Pipe Wrap - SF	Home	34	34	26	26	859	859
44	- Water Heater Pipe Wrap - MF	Home	4	4	3	3	98	98
45	- Water Heater Pipe Wrap - MH	Home	9	9	7	7	127	127
46	- Faucet Aerators - SF	Home	1,538	1,538	1,166	1,166	17,469	17,469
47	- Faucet Aerators - MF	Home	542	542	411	411	5,247	5,247
48	- Faucet Aerators - MH	Home	168	168	127	127	1,379	1,379
49	Miscellaneous Measures(Weatherization -- Electric)							
50	- Portable Evaporative Coolers	Each	2,340	2,340	1,774	1,774	25,178	25,178
51	- Permanent Evaporative Coolers	Each						
52	- Compact Fluorescents	Each						
53	- Porchlights (fixture replacement or CFBs)	Each						
54	- Refrigerators	Each						
55	Landlord Rebate Pilots							
56	- Refrigerators	Each						
57	- Air Conditioner Replacement - Room	Each						
58	- Air Conditioner Replacement - Central	Each						
59	Pilots - Rapid Deployment							
60	- Air Conditioner Replacement - Room	Home						
61	- Air Conditioner Replacement - Central	Home						
62	- Duct Sealing and Repair - SF	Home	0	0	0	0	0	0
63	- Duct Sealing and Repair - MF	Home	0	0	0	0	0	0
64	- Whole House Fans	Home						
65	- Water Heater Replacement - Gas - SF	Home	1	1	0	0	30	30
66	- Water Heater Replacement - Gas - MF	Home	0	0	0	0	0	0
67	- Water Heater Replacement - Gas - MH	Home	0	0	0	0	2	2
68	- Water Heater Repair - Gas - SF	Home	60	60	0	0	893	893
69	- Water Heater Repair - Gas - MF	Home	0	0	0	0	0	0
70	- Water Heater Repair - Gas - MH	Home	1	1	0	0	28	28
71	- Evaporative Cooler Maintenance	Home						
72	Energy Education							
73	- Outreach & Assessment	Home	2,340	2,340	1,774	1,774	25,178	25,178
74	- In-Home Education	Home	1,799	1,799	0	0	24,298	24,298
75	- Education Workshops ³	Home	2,189	2,189	0	0	19,433	19,433
76	TOTAL HOMES							
77	Total Number of Homes Treated	Home	2,340	2,340			25,178	25,178
78	Total Number of Homes Weatherized	Home	2,340	2,340			25,178	25,178

1. For all measures, estimates of "Initiated but not Completed" are based on the total number of "Initiated but not Completed" jobs submitted by Contractors and installation patterns recorded YTD.

2. SoCalGas does not track this measure separately from attic insulation.

3. Represents EE Workshop Participants Processed and Paid during the month.

Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.

	A	B	D	E	F	H	I	J	K
1	Table 4A - LIEE Measure Installations Southern California Gas Company October 2006								
2									
3									
4									
5		Current Month			YTD			Goal ²	
6	Metering	Base	Total	% of Total Units	Base YTD	Total	% of Total Units	Long-Term % Goal	Average % Served 1997 - 2005
7	Single Family Units ¹	1,785	1,785	76.28%	19,788	19,788	78.59%	67%	---
8	Multi-Family Units ¹	555	555	23.72%	5,390	5,390	21.41%	33%	---
9	Total Units	2,340	2,340		25,178	25,178			
10	Master-Metered Units	8	8	0.34%	223	223	---	15%	---
11									
12	1. Master Metered Units are a sub-set of both Single and Multi-Family. Single Family Units include Mobile Homes.								
13	2. Statistics not available for 1997 through Current Program-To-Date.								
14	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.								

	A	B	E	J	K	L	O	T	W
1	Table 5 - LIEE kWh Savings, kW Demand Reduction, Therm Savings								
2	Southern California Gas Company								
3	October 2006								
4		Current Month Completed and Paid				YTD Completed and Paid			
5		kWh		Therms		kWh (Annual)		Therms (Annual)	
6									
7									
8	Measures	Base	Total	Base	Total	Base	Total Jan to Date	Base	Total Jan To Date
9	Furnaces								
10	- Repair - Gas - SF	0	0	2,704	2,704	0	0	58,374	58,374
11	- Repair - Gas - MF	0	0	0	0	0	0	183	183
12	- Repair - Gas - MH	0	0	66	66	0	0	2,378	2,378
13	- Replacement - Gas - SF	0	0	545	545	0	0	46,421	46,421
14	- Replacement - Gas - MF	0	0	0	0	0	0	215	215
15	- Replacement - Gas - MH	0	0	104	104	0	0	2,013	2,013
16	Infiltration & Space Conditioning								
17	- Cover Plates/Gaskets	0	0	0	0	0	0	0	0
18	- Evaporative Cooler/Air Cond. Covers - SF	0	0	173	173	0	0	1,782	1,782
19	- Evaporative Cooler/Air Cond. Covers - MF	0	0	2	2	0	0	289	289
20	- Evaporative Cooler/Air Cond. Covers - MH	0	0	5	5	0	0	244	244
21	- HVAC Air Filter Replacement								
22	Weatherization								
23	- Attic Insulation - SF	0	0	2,342	2,342	0	0	25,208	25,208
24	- Attic Insulation - MF	0	0	18	18	0	0	1,323	1,323
25	- Attic Insulation - MH	0	0	0	0	0	0	0	0
26	- Water Heater Blanket - SF	0	0	1,695	1,695	0	0	22,566	22,566
27	- Water Heater Blanket - MF	0	0	294	294	0	0	2,162	2,162
28	- Water Heater Blanket - MH	0	0	101	101	0	0	1,352	1,352
29	- Low Flow Showerhead -SF	0	0	12,218	12,218	0	0	137,858	137,858
30	- Low Flow Showerhead -MF	0	0	3,802	3,802	0	0	36,281	36,281
31	- Low Flow Showerhead -MH	0	0	1,102	1,102	0	0	9,122	9,122
32	- Door Weatherstripping - SF	0	0	4,019	4,019	0	0	45,016	45,016
33	- Door Weatherstripping - MF	0	0	540	540	0	0	5,810	5,810
34	- Door Weatherstripping - MH	0	0	160	160	0	0	1,687	1,687
35	- Caulking - SF	0	0	167	167	0	0	1,638	1,638
36	- Caulking - MF	0	0	7	7	0	0	104	104
37	- Caulking - MH	0	0	4	4	0	0	127	127
38	- Minor Home Repairs - SF	0	0	7,473	7,473	0	0	83,758	83,758
39	- Minor Home Repairs - MF	0	0	853	853	0	0	8,811	8,811
40	- Minor Home Repairs - MH	0	0	109	109	0	0	1,731	1,731
41	- Attic Access Weatherstripping								
42	Water Heater Savings								
43	- Water Heater Pipe Wrap - SF	0	0	156	156	0	0	859	859
44	- Water Heater Pipe Wrap - MF	0	0	14	14	0	0	98	98
45	- Water Heater Pipe Wrap - MH	0	0	32	32	0	0	127	127
46	- Faucet Aerators - SF	0	0	5,537	5,537	0	0	17,468	17,468
47	- Faucet Aerators - MF	0	0	1,409	1,409	0	0	5,247	5,247
48	- Faucet Aerators - MH			437	437			1,379	1,379
49	Miscellaneous Measures	18,620	18,620	0	0	206,283	206,283	0	0
50	- Portable Evaporative Coolers								
51	- Permanent Evaporative Coolers								
52	- Compact Fluorescents								
53	- Porchlights (fixture replacement or CFBs)								
54	- Refrigerators								
55	Landlord Rebate Pilots								
56	- Refrigerators								
57	- Air Conditioner Replacement - Room								
58	- Air Conditioner Replacement - Central								
59	Pilots - Rapid Deployment								
60	- Air Conditioner Replacement - Room								
61	- Air Conditioner Replacement - Central								
62	- Duct Sealing and Repair - SF	0	0	0	0	0	0	0	0
63	- Duct Sealing and Repair - MF	0	0	0	0	0	0	0	0
64	- Duct Sealing and Repair - MH	0	0	0	0	0	0	0	0
65	- Whole House Fans								
66	- Water Heater Replacement - Gas - SF	0	0	19	19	0	0	570	570
67	- Water Heater Replacement - Gas - MF	0	0	0	0	0	0	0	0
68	- Water Heater Replacement - Gas - MH	0	0	0	0	0	0	38	38
69	- Set-back Thermostats								
70	- Evaporative Cooler Maintenance								
71	Energy Education								
72	- Outreach & Assessment								
73	- In-Home Education								
74	- Education Workshops								
75	Program Total	18,620	18,620	46,107	46,107	206,283	206,283	522,243	522,243
76									
77	kWh savings are incidental savings derived from the installation of space conditioning measures only.								
78	Savings from the PY2001 Impact Evaluation were used in this report. Climate zone savings have been used as opposed to the weighted average within the report.								
79	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.								

	A	B	C	H	I	J
1	Table 5A - Average Bill Savings Per Customer					
2	Southern California Gas Company					
3	October 2006					
4						
5		Base		Total		
6		kWh	Therm	kWh	Therm	
7	Annual Savings	18,620	46,107	18,620	46,107	
8	Current Rate	\$ 0.10	\$ 0.95	\$ 0.10	\$ 0.95	
9	Number of Customers	2,340		2,340		
10	Average 1st Year Bill Savings/Customer	\$19.51		\$19.51		
11	Average Lifecycle Bill Savings/Customer	\$138.87		\$138.87		
12						
13	kWh savings are incidental savings derived from the installation of space conditioning measures only.					
14	Rates derive from the 2005 Bill savings and Cost Study					
15	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.					

	A	B	D	E	G	H	J	K	M
1	Table 6 - CARE Program Expenses								
2	Southern California Gas Company								
3	October 2006								
4									
5	CARE Program	Gas		Year-To-Date		Budget		% YTD / Budget	
6		Base	Total	Base	Total	Base Program	Total	Base Program	Total
7									
8	Outreach/General								
9	Capitation Fees	\$21,401	\$21,401	\$291,306	\$291,306	\$459,000	\$459,000	63%	63%
10	Other Outreach	\$72,194	\$72,194	\$917,414	\$917,414	\$1,418,495	\$1,418,495	65%	65%
11	Mass Media	\$85,131	\$85,131	\$589,241	\$589,241	\$300,000	\$300,000	196%	196%
12	Total Outreach	\$178,727	\$178,727	\$1,797,961	\$1,797,961	\$2,177,495	\$2,177,495	83%	83%
13	Automatic Enrollment	\$0	\$0	(\$4)	(\$4)	\$10,000	\$10,000	0%	0%
14	Processing/ Certification/Verification	\$72,882	\$72,882	\$680,025	\$680,025	\$990,223	\$990,223	69%	69%
15	Billing System /Programming	\$7,397	\$7,397	\$128,301	\$128,301	\$301,218	\$301,218	43%	43%
16	Pilots								
17	Pilot A	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
18	Pilot B	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
19	Total Pilot Costs	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
20	Measurement & Evaluation	\$0	\$0	\$0	\$0	\$5,000	\$5,000	0%	0%
21	Regulatory Compliance	\$18,434	\$18,434	\$167,299	\$167,299	\$189,289	\$189,289	88%	88%
22	Other Administration	\$47,947	\$47,947	\$351,035	\$351,035	\$351,024	\$351,024	100%	100%
23	Oversight Costs								
24	LIAB Start-Up	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
25	LIAB PY Past Year	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
26	LIAB PY Present Year	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
27	CPUC Energy Division	\$6,181	\$6,181	\$59,725	\$59,725	\$83,000	\$83,000	72%	72%
28	Total Oversight Costs	\$6,181	\$6,181	\$59,725	\$59,725	\$83,000	\$83,000	72%	72%
29	TOTAL PROGRAM COSTS	\$331,568	\$331,568	\$3,184,341	\$3,184,341	\$4,107,249	\$4,107,249	78%	78%
30	CARE Rate Discount ²	\$5,547,291	\$5,547,291	\$77,102,401	\$77,102,401	\$91,874,000	\$91,874,000	84%	84%
31	Service Establishment Charge Discount ²	\$307,455	\$307,455	\$2,796,615	\$2,796,615	\$3,162,000	\$3,162,000	88%	88%
32	TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS	\$6,186,314	\$6,186,314	\$83,083,357	\$83,083,357	\$99,143,249	\$99,143,249	84%	84%
33	Indirect Costs ¹	\$37,875	\$37,875	\$411,469	\$411,469				
34	TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS INCLUDING INDIRECTS	\$6,224,188	\$6,224,188	\$83,494,825	\$83,494,825	\$99,143,249	\$99,143,249	84%	84%
35									
36	1. The indirects included in this category (Pension & Benefits, Workmans Comp, Public Liability & Property Damage, Fleet, Purchasing & Warehouse) are included in the base rate and therefore are not included in the CARE Total Program Costs.								
37	2. Updated projected CARE discounts for the PPP Gas Surcharge Update filings submitted on 11/1/2005.								
38	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.								

	A	B	D	E	G	H	J	K	M
1	Table 7 - CARE Pilot Program Contractor Expenses Southern California Gas Company October 2006								
2									
3									
4									
5	Contractor	Gas Month		Gas YTD		Budget		% YTD / Budget	
6		Base Program	Total	Base Program	Total	Base Program	Total	Base Program	Total
7									
8	1	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
9	2	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
10	3	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
11	4	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
12	5	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
13	6	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
14	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
15	The CARE Pilot Program ended December 2002.								

	A	B	C	D	E	F	G
1	Table 8 - CARE Capitation Fees						
2	Southern California Gas Company						
3	October 2006						
4							
5	Contractor	Paid Current Month	Paid YTD	2006 Budget	% Budget	Enrollments Expensed ¹	
Current						YTD	
7	11	\$0	\$0	\$154	0%	0	0
8	12	\$0	\$3,480	\$6,684	52%	0	290
9	13	\$10,884	\$147,744	\$144,000	103%	907	12,312
10	14	\$0	\$528	\$840	63%	0	44
11	15	\$0	\$444	\$156	285%	0	37
12	16	\$1,956	\$1,956	\$5,400	36%	163	163
13	18	\$24	\$264	\$274	96%	2	22
14	19	\$612	\$4,560	\$5,640	81%	51	380
15	2B	\$0	\$240	\$432	56%	0	20
16	22	\$0	\$324	\$312	104%	0	27
17	23	\$0	\$0	\$0	0%	0	0
18	26	\$0	\$12,552	\$5,508	228%	0	1,046
19	3A	\$0	\$0	\$1,000	0%	0	0
20	3C	\$0	\$0	\$0	0%	0	0
21	32	\$0	\$0	\$2,400	0%	0	0
22	34	\$0	\$0	\$0	0%	0	0
23	35	\$0	\$0	\$240	0%	0	0
24	37	\$0	\$162	\$360	45%	0	14
25	4H	\$0	\$0	\$0	0%	0	0
26	41	\$0	\$0	\$240	0%	0	0
27	43	\$0	\$0	\$0	0%	0	0
28	44	\$0	\$0	\$0	0%	0	0
29	45	\$0	\$0	\$240	0%	0	0
30	48	\$0	\$120	\$900	13%	0	10
31	50	\$0	\$0	\$0	0%	0	0
32	51	\$0	\$0	\$240	0%	0	0
33	52	\$0	\$0	\$600	0%	0	0
34	53	\$0	\$0	\$360	0%	0	0
35	54	\$0	\$0	\$1,200	0%	0	0
36	57	\$0	\$1,860	\$1,800	103%	0	155
37	58	\$0	\$360	\$1,200	30%	0	30
38	60	\$0	\$0	\$120	0%	0	0
39	67	\$0	\$252	\$180	140%	0	21
40	77	\$72	\$732	\$480	153%	6	61
41	79	\$0	\$0	\$0	0%	0	0
42	81	\$12	\$156	\$900	17%	1	13
43	82	\$0	\$0	\$240	0%	0	0
44	86	\$0	\$8,292	\$8,400	99%	0	691
45	87	\$7,824	\$92,100	\$258,000	36%	652	7,675
46	88	\$0	\$4,692	\$9,600	49%	0	391
47	89	\$0	\$96	\$900	11%	0	8
48	TOTAL	\$21,384	\$280,914	\$459,000	61%	1,782	23,410
49							
50	1. Enrollments expensed refers to the number of enrollments billed for the period and does not reflect actual enrollments for the month. Actual enrollments are reflected on Table 10.						

	A	B	C	D	E	F	G	H	I	J	K
1	Table 10 - CARE Enrollment, Recertification, and Attrition										
2	Southern California Gas Company										
3	October 2006										
4											
5		Gross Enrollment From Automatic Enrollment³	Gross Enrollment From Capitation	Gross Enrollment Other Sources (Not Including Recertification Enrollment)	Total Gross Enrollment B+ C+D	Gross Enrollment From Recertification¹	Total Adjusted Gross Enrollment E+F	Attrition (Drop Offs)²	Net Enrollment G-H	Adjusted Net Enrollment I F	Total CARE Participants
6	December-05										1,149,859
7	January-06	9,793	1,768	17,177	28,738	1,061	29,799	5,394	24,405	23,344	1,173,203
8	February-06	9,014	2,447	21,440	32,901	588	33,489	11,672	21,817	21,229	1,194,432
9	March-06	6,182	2,398	38,014	46,594	748	47,342	15,935	31,407	30,659	1,225,091
10	April-06	8,631	1,728	27,766	38,125	532	38,657	15,541	23,116	22,584	1,247,675
11	May-06	5,860	1,923	19,500	27,283	5,623	32,906	32,469	437	(5,186)	1,242,489
12	June-06	5,822	2,416	10,648	18,886	16,204	35,090	10,567	24,523	8,319	1,250,808
13	July-06	11,183	1,971	10,832	23,986	21,252	45,238	22,073	23,165	1,913	1,252,721
14	August-06	9,598	2,715	22,050	34,363	25,750	60,113	31,016	29,097	3,347	1,256,068
15	September-06	12,294	2,009	18,198	32,501	21,244	53,745	31,720	22,025	781	1,256,849
16	October-06	5,852	1,760	20,571	28,183	22,030	50,213	27,449	22,764	734	1,257,583
17	November-06										
18	December-06										
19	2006 Totals	84,229	21,135	206,196	311,560	115,032	426,592	203,836	222,756	107,724	
20											
21	1. Recertifications completed regardless of month requested.										
22	2. The drop off includes self-declined applications, ineligible applications, and closed CARE accounts.										
23	3. Automatic enrollment includes LIHEAP customers provided by DCSD and CARE customers of other utilities.										

	A	B	C	D	E										
1	Table 10.1 - DCSD CARE Automatic Enrollment														
2						Southern California Gas Company									
3											October 2006				
4															
5		Data File 1	Data File 2	Data File 3	YTD										
6	File As Received:														
7	Number of Records				0										
8	Number on CARE				0										
9	Not Active Accounts				0										
10	Name not Matched/Bill Account Not Matched				0										
11	Ineligible Accounts				0										
12	Opt Out Letters Sent				0										
13															
14	Enrollment Results:														
15	Enrolled on CARE from Other Sources During Opt-Out Period ¹				0										
16	Number Opting Out				0										
17	Other Non-Eligible Accounts ²				0										
18	Pending														
19	Number Enrolled	0	0	0	0										
20															
21	1. SoCalGas enrolls customers included in the DCSD data file as AE customers even if a CARE application is received from them during the 30 days after the opt-out letter is mailed. These customers are not counted separate from other AE customers.														
22	2. "Other Non-Eligible Accounts" include accounts closed during opt out period, and accounts that changed to non-eligible rates during opt out period.														
23	No files from DCSD have been received by SoCalGas in 2006.														

	A	B	C	D	E	F	G	H	I
1	Table 11 - CARE Standard Program Random Verification Results								
2	Southern California Gas Company								
3	October 2006								
4									
5	Month/Year	Total CARE Population	# of Requested to Verify	% of Population Total	# of Participants Dropped (Due to no response or incomplete)	# of Participants Dropped (Verified as Ineligible) or (Customer Requested termination)	Total Dropped	% Dropped through Random Verification	% of Total Population Dropped
38	January-06	1,173,203	145	0%	6	47	53	37%	0%
39	February-06	1,194,432	130	0%	10	37	47	36%	0%
40	March-06	1,225,091	143	0%	4	32	36	25%	0%
41	April-06	1,247,675	111	0%	2	24	26	23%	0%
42	May-06	1,242,489	50,966	4%	3,441	290	3,731	7%	0%
43	June-06	1,250,808	7,146	1%	13	218	231	3%	0%
44	July-06	1,252,721	6,517	1%	8	137	145	2%	0%
45	August-06	1,256,068	7,514	1%	15,045	189	15,234	203%	1%
46	September-06	1,256,849	6,566	1%	3,204	217	3,421	52%	0%
47	October-06	1,257,583	7,216	1%	3,980	206	4,186	58%	0%
48	November-06								
49	December-06								
50	Total For PY 2006	1,257,583	86,454	7%	25,713	1,397	27,110	31%	2%
51	SoCalGas' random verification process allows customers 90 days to respond to the verification request. As a result, the number of customers dropped in any given month includes requests for verification that were issued several months prior.								

	A	B	C	D	E	F	G	H	I	J	K
1	Table 12 - CARE Enrollments Rural / Urban										
2	Southern California Gas Company										
3	October 2006										
4											
5	County	Rural # of Eligible	Urban # of Eligible	Rural CARE Enrollments		Urban CARE Enrollments		Total Participants		Penetration	
Current Month				YTD	Current Month	YTD	Rural	Urban	Rural	Urban	
6											
7	Los Angeles	4,525	935,780	108	1,222	16,331	168,633	4,874	714,814	108%	76%
8	Fresno	476	9,571	11	109	172	1,782	491	8,693	103%	91%
9	Kings	14,247	75	217	3,014	0	-4	10,214	15	72%	20%
10	Tulare	39,249	11,465	617	7,926	282	3,909	30,386	12,650	77%	110%
11	Orange	0	176,150	0	0	2,139	30,299	0	116,888	0%	66%
12	San Bernardino	6,895	147,688	125	1,476	2,670	32,575	4,425	110,021	64%	74%
13	Ventura	6,655	44,551	92	1,186	502	8,132	4,521	30,091	68%	68%
14	Santa Barbara	13,429	22,162	218	2,566	260	3,130	10,050	12,191	75%	55%
15	San Luis Obispo	26,255	74	241	3,253	1	-1	12,743	31	49%	42%
16	Riverside	37,354	177,434	532	5,924	2,833	34,436	18,092	115,188	48%	65%
17	Imperial	16,104	277	303	3,646	2	31	10,546	221	65%	80%
18	Kern	31,083	9,127	387	5,262	140	2,427	22,191	8,247	71%	90%
19	TOTAL	196,272	1,534,354	2,851	35,583	25,332	285,349	128,533	1,129,050	65%	74%

	A	B	C	D	E	F
1	Table 13 - Urban / Rural LIEE Installations					
2	Southern California Gas Company					
3	October 2006					
4						
5			Rural			
6		Rural	Homes Treated		Homes Weatherized	
7	County	# of Eligible	Current Month	YTD	Current Month	YTD
8	Fresno	497	3	3	3	3
9	Imperial	18,089	4	23	4	23
10	Kern	32,877	59	764	59	764
11	Kings	15,792	40	316	40	316
12	Los Angeles	4,603	13	166	13	166
13	Orange	0	0	26	0	26
14	Riverside	40,099	11	547	11	547
15	San Bernardino	8,460	2	67	2	67
16	San Luis Obispo	29,470	43	310	43	310
17	Santa Barbara	14,695	33	267	33	267
18	Tulare	41,443	78	396	78	396
19	Ventura	7,359	2	28	2	28
20	TOTAL	213,385	288	2,913	288	2,913
21						
22						
23			Urban			
24		Urban	Homes Treated		Homes Weatherized	
25	County	# of Eligible	Current Month	YTD	Current Month	YTD
26	Fresno	10,180	8	41	8	41
27	Imperial	283	0	6	0	6
28	Kern	10,097	4	29	4	29
29	Kings	81	0	12	0	12
30	Los Angeles	1,116,952	1,565	16,205	1,565	16,205
31	Orange	223,400	49	336	49	336
32	Riverside	198,468	255	3,450	255	3,450
33	San Bernardino	167,047	116	1,797	116	1,797
34	San Luis Obispo	77	0	1	0	1
35	Santa Barbara	27,468	17	153	17	153
36	Tulare	12,164	25	107	25	107
37	Ventura	50,838	13	128	13	128
38	TOTAL	1,817,057	2,052	22,265	2,052	22,265
39						
40	Eligible customers based on 200% FPG eligibility factors applied to total residential gas meters as of January 2006.					
41	Any required corrections/adjustments are reported herein and supersede results reported in prior months and June reflect YTD adjustments.					

	A	B	C	D	E	F	G
1	Table 14 - CARE Participation Rural Southern California Gas Company October 2006						
2							
3							
4							
5	Month/Year	Rural Estimated Eligible	Rural Monthly Enrolled By Capitation	Rural Monthly Enrolled By Non Capitation	Rural Total Enrolled by Month	Rural Total # of CARE Participants	Rural Penetration Rate
6	Jan-06	193,003	38	2,818	2,856	116,364	60%
7	Feb-06	193,536	69	3,227	3,296	118,496	61%
8	Mar-06	194,158	48	4,592	4,640	121,469	63%
9	Apr-06	194,727	52	5,728	5,780	124,172	64%
10	May-06	195,045	48	3,421	3,469	126,314	65%
11	Jun-06	195,306	298	2,790	3,088	127,288	65%
12	Jul-06	195,293	165	2,215	2,380	127,252	65%
13	Aug-06	195,541	53	3,187	3,240	127,485	65%
14	Sep-06	195,971	106	3,878	3,984	128,049	65%
15	Oct-06	196,272	43	2,808	2,851	128,533	65%
16	Nov-06						
17	Dec-06						

	A	B	C	D	E	F	G
1	Table 15 - CARE Participation Urban Southern California Gas Company October 2006						
2							
3							
4							
5	Month/Year	Urban Estimated Eligible	Urban Monthly Enrolled By Capitation	Urban Monthly Enrolled By Non- Capitation	Urban Total Enrolled by Month	Urban Total # of CARE Participants	Urban Penetration Rate
6	Jan-06	1,528,118	1,730	24,152	25,882	1,056,839	69%
7	Feb-06	1,529,804	2,378	27,227	29,605	1,075,936	70%
8	Mar-06	1,531,946	2,350	39,604	41,954	1,103,622	72%
9	Apr-06	1,533,641	1,676	30,669	32,345	1,123,503	73%
10	May-06	1,534,446	1,875	21,939	23,814	1,116,175	73%
11	Jun-06	1,534,539	2,118	13,680	15,798	1,123,520	73%
12	Jul-06	1,533,187	1,806	19,800	21,606	1,125,469	73%
13	Aug-06	1,533,257	2,662	28,461	31,123	1,128,583	74%
14	Sep-06	1,534,242	1,903	26,614	28,517	1,128,800	74%
15	Oct-06	1,534,354	1,717	23,615	25,332	1,129,050	74%
16	Nov-06						
17	Dec-06						

	A	B	C	D	E	F	G	H
1	Table 16 - CARE Participation - Combined Rural and Urban Southern California Gas Company October 2006							
2								
3								
4								
5	Month/Year	Estimated Eligible	Monthly Enrolled by Capitation	Monthly Enrolled By Non-Capitation	Total Enrolled by Month	YTD Enrollments	Total # of CARE Participants	Penetration Rate
6	Jan-06	1,721,121	1,768	26,970	28,738	28,738	1,173,203	68%
7	Feb-06	1,723,341	2,447	30,454	32,901	61,639	1,194,432	69%
8	Mar-06	1,726,104	2,398	44,196	46,594	108,233	1,225,091	71%
9	Apr-06	1,728,368	1,728	36,397	38,125	146,358	1,247,675	72%
10	May-06	1,729,491	1,923	25,360	27,283	173,641	1,242,489	72%
11	Jun-06	1,729,846	2,416	16,470	18,886	192,527	1,250,808	72%
12	Jul-06	1,728,480	1,971	22,015	23,986	216,513	1,252,721	72%
13	Aug-06	1,728,798	2,715	31,648	34,363	250,876	1,256,068	73%
14	Sep-06	1,730,213	2,009	30,492	32,501	283,377	1,256,849	73%
15	Oct-06	1,730,625	1,760	26,423	28,183	311,560	1,257,583	73%
16	Nov-06							
17	Dec-06							

	A	B	C	D	E	F	G	H	I	J
1	Summary Table 17 - Urban Homes Treated Southern California Gas Company October 2006 Base Funding									
2										
3										
4										
5										
6	2006	Total Homes Eligible	Urban Homes Eligible	Urban as a % of Total Eligible	Total Homes Treated in Month	Total Urban Homes Treated in Month	Urban Homes Treated in Month as a % of Total Homes Treated in Month	Total Homes Treated YTD	Urban Homes Treated YTD	Urban Homes Treated as a % of Total Homes Treated YTD
7	January	2,020,766	1,810,649	90%	757	678	90%	757	678	90%
8	February	2,023,036	1,812,386	90%	1,078	1,013	94%	1,835	1,691	92%
9	March	2,025,862	1,814,590	90%	3,500	3,166	90%	5,335	4,857	91%
10	April	2,028,178	1,816,337	90%	2,100	1,884	90%	7,435	6,741	91%
11	May	2,029,325	1,817,167	90%	3,811	3,529	93%	11,246	10,270	91%
12	June	2,029,676	1,817,254	90%	3,015	2,678	89%	14,261	12,948	91%
13	July	2,028,262	1,815,856	90%	3,586	3,082	86%	17,847	16,030	90%
14	August	2,028,582	1,815,928	90%	2,619	2,091	80%	20,466	18,121	89%
15	September	2,030,031	1,816,948	90%	2,372	2,092	88%	22,838	20,213	89%
16	October	2,030,442	1,817,057	89%	2,340	2,052	88%	25,178	22,265	88%
17	November									
18	December									
19										
20	Eligible customers based on 200% FPG eligibility factors applied to total residential gas meters as of January 2006.									
21	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.									

	A	B	C	D	E	F	G	H	I	J
1	Summary Table 21 - Rural Homes Treated Southern California Gas Company October 2006 Base Funding									
2										
3										
4										
5										
6	2006	Total Homes Eligible	Rural Homes Eligible	Rural as a % of Total Eligible	Total Homes Treated in Month	Total Rural Homes Treated in Month	Rural Homes Treated in Month as a % of Total Homes Treated in Month	Total Homes Treated YTD	Rural Homes Treated YTD	Rural Homes Treated as a % of Total Homes Treated YTD
7	January	2,020,766	210,116	10%	757	79	10%	757	79	10%
8	February	2,023,036	210,650	10%	1,078	65	6%	1,835	144	8%
9	March	2,025,862	211,272	10%	3,500	334	10%	5,335	478	9%
10	April	2,028,178	211,841	10%	2,100	216	10%	7,435	694	9%
11	May	2,029,325	212,158	10%	3,811	282	7%	11,246	976	9%
12	June	2,029,676	212,422	10%	3,015	337	11%	14,261	1,313	9%
13	July	2,028,262	212,406	10%	3,586	504	14%	17,847	1,817	10%
14	August	2,028,582	212,653	10%	2,619	528	20%	20,466	2,345	11%
15	September	2,030,031	213,083	10%	2,372	280	12%	22,838	2,625	11%
16	October	2,030,442	213,385	11%	2,340	288	12%	25,178	2,913	12%
17	November									
18	December									
19										
20	Eligible customers based on 200% FPG eligibility factors applied to total residential gas meters as of January 2006.									
21	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.									

	A	B	C	D	E	F	G	H	I	J	K
1	Summary Table 25 - Energy and Bill Savings										
2	Southern California Gas Company										
3	October 2006										
4	Base Funding										
5											
6		Homes Treated in the Month			Homes Treated YTD						
7	2006	# of Homes Treated in Month	Lifecycle Energy savings for Homes Treated In Month		# of Homes Treated YTD	First Year Energy Savings for Homes Treated YTD		Lifecycle Energy Savings for Homes Treated YTD		First Year Bill Savings for Homes Treated YTD	Lifecycle Bill Savings for Homes Treated YTD
8			kWh	Therms		kWh	Therms	kWh	Therms		
9	January	757	35,579	177,335	757	7,116	17,086	35,579	177,335	\$ 16,007	\$ 101,328
10	February	1,078	50,666	266,141	1,835	17,249	43,620	86,245	443,476	\$ 41,244	\$ 259,685
11	March	3,500	164,500	771,681	5,335	50,149	123,315	250,745	1,215,157	\$ 117,750	\$ 732,290
12	April	2,100	98,700	580,003	7,435	69,889	178,533	349,445	1,795,160	\$ 169,689	\$ 1,064,719
13	May	3,811	49,350	353,395	11,246	89,629	233,751	398,795	2,148,555	\$ 249,351	\$ 1,595,848
14	June	3,015	6,711	458,880	14,261	112,771	305,451	405,506	2,607,435	\$ 316,235	\$ 2,023,903
15	July	3,586	55,504	530,650	17,847	136,903	388,365	461,010	3,138,085	\$ 393,616	\$ 2,519,142
16	August	2,619	91,105	634,189	20,466	155,124	453,893	552,115	3,772,274	\$ 445,223	\$ 2,988,448
17	September	2,372	91,105	430,842	22,838	173,345	503,398	643,220	4,203,115	\$ 483,557	\$ 3,342,526
18	October	2,340	93,100	354,698	25,178	191,965	549,505	736,320	4,557,813	\$ 519,997	\$ 3,667,476
19	November										
20	December										
21											
22	Lifecycle Bill Savings for Homes Treated YTD are calculated on current gas rate and Energy Savings as shown on Table 5A.										
23	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.										

	A	B	C
1	Table 29 - Rapid Deployment Contractors Rural and Urban Presence October 2006		
2			
3			
4			
5	Contractor	Rural	Urban
7	11	√	√
8	12		√
9	13	√	√
10	14		√
11	15		√
12	16	√	√
13	18	√	√
14	19	√	√
15	2B		√
16	22	√	
17	23	√	√
18	26		√
19	3A	√	√
20	3C		√
21	32	√	√
22	34	√	√
23	35	√	√
24	37		√
25	4H	√	√
26	41	√	√
27	43	√	√
28	44		√
29	45	√	
30	48	√	
31	50		√
32	51	√	√
33	52		√
34	53		√
35	54		√
36	57		√
37	58	√	√
38	60		√
39	67		√
40	77		√
41	79		√
42	81		√
43	82		√
44	86		√
45	87		√
46	88		√
47	89		√

	A	B	C	D	E		
1	Summary Table 30 - LIEE Penetration						
2	Southern California Gas Company						
3	October 2006						
4							
5		Estimated Eligible in 2006	Homes Treated	Homes Weatherized	2006 Penetration Rate for Homes Treated		
6	1992		36,761	27,327			
7	1993		35,732	32,227			
8	1994		28,674	20,731			
9	1995		21,535	18,784			
10	1996		23,672	21,542			
11	1997		22,891	21,101			
12	1998		24,549	22,203			
13	1999		28,113	25,249			
14	2000		25,613	22,617			
15	2001		37,619	32,869			
16	2002		49,464	42,343			
17	2003		57,179	47,673			
18	2004		54,677	47,079			
19	2005		40,523	40,523			
20	2006		25,178	25,178			
21	Total Homes Treated in 15 Years		2,030,442	512,180		447,446	25%

TABLE B

Table B
CARE Outreach/Leveraging Initiatives
Southern California Gas Company
For October 2006

CARE Initiative	Summary	Timeline	Status/Results/ Cost
ELA Communications Energy ED Program	Sent 400 English/Spanish CARE Applications	October 23, 2006	
CUI – Campesinos Unidos, Inc.	Sent 400 English/Spanish CARE Applications	October 17, 2006	
HABBM	Sent 1,000 English/Spanish CARE Applications and 5 CARE posters	October 17, 2006	
Energy Conservation Consultants	Sent 3000 English/Spanish CARE Applications	October 2, 2006	
HABBM	Sent 5 English/Spanish CARE posters	September 18, 2006	
HABBM	Sent 500 English/Spanish CARE Applications	August 23, 2006	
Winegard Energy	Sent 3600 English/Spanish CARE Applications	August 22, 2006	
Energy Conservation Consultants	Sent 3000 English/Spanish CARE Applications	August 21, 2006	
Green Light Shipping	Sent 1500 English/Spanish CARE Applications	July 21, 2006	
Energy Conservation Consultants	Sent 3600 English/Spanish CARE Applications	July 21, 2006	
Community Action Partnership of Orange County	Sent 600 English/Spanish CARE Applications	June 26, 2006	
Winegard Energy	Sent 3600 English/Spanish CARE Applications	June 26, 2006	
ELA Communications Energy ED Program	Sent 200 English/Spanish CARE Applications	June 26, 2006	
Pacific Asian Consortium in Employment	Sent 300 English/Spanish, 300 Korean, 300 Chinese, and 100 Vietnamese CARE Applications	June 26, 2006	
Proteus, Inc.	Sent 300 English/Spanish CARE Applications	June 26, 2006	
Community Pantry of Hemet	Sent 100 English/Spanish CARE Applications	June 26, 2006	
Community Action Partnership of San Bernardino	Sent 600 English/Spanish CARE Applications	June 26, 2006	
Senior Citizens Emergency Fund I.V., Inc.	Sent 100 English/Spanish CARE Applications	June 26, 2006	
HABBM	Sent 600 English/Spanish CARE Applications	June 26, 2006	
CHOC	Sent 100 English/Spanish CARE Applications	June 26, 2006	
Second Harvest Food Bank of Orange County	Sent 200 English/Spanish CARE Applications	June 26, 2006	
Latino Resource Organization	Sent 200 English/Spanish CARE Applications	June 26, 2006	
El Concilio del Condado de Ventura	Sent 100 English/Spanish CARE Applications	June 26, 2006	
Mexican American Opportunity Foundation	Sent 100 English/Spanish CARE Applications	June 26, 2006	
Blessed Sacrament Church	Sent 100 English/Spanish CARE Applications	June 26, 2006	
Family Services Assoc. Mead Vly. Community Ctr.	Sent 100 English/Spanish CARE Applications	June 26, 2006	
Crest Forest Family and Community Service	Sent 100 English/Spanish CARE Applications	June 26, 2006	
CUI – Campesinos Unidos, Inc.	Sent 100 English/Spanish CARE Applications	June 26, 2006	
CHARO Community Development Corp.	Sent 100 English/Spanish CARE Applications	June 26, 2006	
Glendale Youth Alliance	Sent 100 English/Spanish CARE Applications	June 26, 2006	
El Proyecto del Barrio	Sent 100 English/Spanish CARE Applications	June 26, 2006	
West Angeles Community Development Corporation	Sent 100 English/Spanish CARE Applications	June 26, 2006	
Veterans in Community Service	Sent 300 English/Spanish CARE Applications	June 26, 2006	
MEND	Sent 100 English/Spanish CARE Applications	June 26, 2006	
Armenian Relief Society	Sent 100 English/Spanish CARE Applications	June 26, 2006	
Catholic Charities of LA – Brownson House	Sent 300 English/Spanish CARE Applications	June 26, 2006	

Table B
CARE Outreach/Leveraging Initiatives
Southern California Gas Company
For October 2006

OCCC, Inc. (Orange County Community Center)	Sent 100 English/Spanish CARE Applications	June 26, 2006	
Catholic Charities – Orange County	Sent 100 English/Spanish CARE Applications	June 26, 2006	
Green Light Shipping	Sent 100 English/Spanish CARE Applications	June 26, 2006	
Energy Conservation Consultants	Sent 3600 English/Spanish CARE Applications	June 26, 2006	
APAC Service Center	Sent 200 English/Spanish, 200 Vietnamese, and 1000 Chinese CARE Applications	June 26, 2006	
Visalia Emergency Aid Council	Sent 100 English/Spanish CARE Applications	June 26, 2006	
Winegard Energy	Sent 300 English/Spanish CARE Applications	June 16, 2006	
Energy Conservation Consultants	Sent 300 English/Spanish CARE Applications	June 16, 2006	
Veterans in Community Service	Sent 200 English/Spanish CARE Applications	May 19, 2006	
Energy Conservation Consultants	Sent 1,400 English/Spanish CARE Applications	May 11, 2006	
Catholic Charities of Orange County	Sent 200 English/Spanish CARE Applications and 2 CARE posters	May 10, 2006	
HABBM	Sent 500 English/Spanish CARE Applications	May 3, 2006	
Winegard Energy	Sent 3,000 English/Spanish CARE Applications	April 28, 2006	
APL – Webster Pharmacy	Sent 1,000 English/Spanish CARE Applications	April 14, 2006	
HABBM	Sent 500 English/Spanish CARE Applications and 100 English and 100 Spanish Customer Assistance Programs Brochures	April 11, 2006	
Catholic Charities of L.A.	Sent 300 English/Spanish CARE Applications	March 22, 2006	
Community Action Partnership of Orange County	Sent 100 English/Spanish CARE Applications	March 10, 2006	
ELA Communications Energy ED Program	Sent 50 English/Spanish CARE Applications	March 10, 2006	
Proteus, Inc.	Sent 100 English/Spanish CARE Applications	March 10, 2006	
Community Action Partnership of San Bernardino	Sent 100 English/Spanish CARE Applications	March 10, 2006	
Sr. Citizens Emergency Fund I.V., Inc.	Sent 25 English/Spanish CARE Applications	March 10, 2006	
HABBM	Sent 25 English/Spanish CARE Applications	March 10, 2006	
El Concilio del Condado de Ventura	Sent 50 English/Spanish CARE Applications	March 10, 2006	
Mexican American Opportunity Foundation	Sent 25 English/Spanish CARE Applications	March 10, 2006	
Blessed Sacrament Church	Sent 50 English/Spanish CARE Applications	March 10, 2006	
Family Services Assoc. Mead Vly. Community Ctr.	Sent 25 English/Spanish CARE Applications	March 10, 2006	
Crest Forest Family and Community Service	Sent 25 English/Spanish CARE Applications	March 10, 2006	
CUI – Campesinos Unidos, Inc.	Sent 50 English/Spanish CARE Applications	March 10, 2006	
CHARO Community Development Corp.	Sent 25 English/Spanish CARE Applications	March 10, 2006	
Glendale Youth Alliance	Sent 25 English/Spanish CARE Applications	March 10, 2006	
El Proyecto del Barrio	Sent 25 English/Spanish CARE Applications	March 10, 2006	
West Angeles Community Development Corporation	Sent 100 English/Spanish CARE Applications	March 10, 2006	
Veterans in Community Service	Sent 100 English/Spanish CARE Applications	March 10, 2006	
Reliable Energy Management Company	Sent 50 English/Spanish CARE Applications	March 10, 2006	
MEND	Sent 25 English/Spanish CARE Applications	March 10, 2006	
Armenian Relief Society	Sent 25 English/Spanish CARE Applications	March 10, 2006	

Table B
CARE Outreach/Leveraging Initiatives
Southern California Gas Company
For October 2006

Catholic Charities of LA – Brownson House	Sent 50 English/Spanish CARE Applications	March 10, 2006	
OCCC, Inc. (Orange County Community Center)	Sent 25 English/Spanish CARE Applications	March 10, 2006	
Catholic Charities – Orange County	Sent 25 English/Spanish CARE Applications	March 10, 2006	
Green Light Shipping	Sent 50 English/Spanish CARE Applications	March 10, 2006	
Visalia Emergency Aid Council	Sent 25 English/Spanish CARE Applications	March 10, 2006	
Community Pantry of Hemet	Sent 30 English/Spanish CARE Applications, 30 bag clips, 50 eyeglass cleaners, 45 measuring spoons, 50 emery boards	March 7, 2006	
Pacific Asian Consortium in Employment	Sent 200 English/Spanish CARE Applications	March 6, 2006	
APAC Service Center	Sent 300 English/Spanish CARE Applications	March 6, 2006	
Energy Conservation Consultants	Sent 4,500 English/Spanish CARE Applications	March 6, 2006	
Winegard Energy	Sent 4,500 English/Spanish CARE Applications	February 24, 2006	
Energy Conservation Consultants	Sent 3,000 English/Spanish CARE Applications	February 3, 2006	
CHOC	Sent 200 English/Spanish CARE Applications	January 31, 2006	
Energy Conservation Consultants	Sent 1,000 English/Spanish CARE Applications	January 18, 2006	
Winegard Energy	Sent 3,000 English/Spanish CARE Applications	January 12, 2006	
Second Harvest Food Bank of Orange County	Sent 400 English/Spanish CARE Applications	January 3, 2006	

TABLE C

Table C
CARE Media Campaign and Outreach Events
Southern California Gas Company
For October 2006

Media and Outreach	Summary	Timeline
Branch Payment Office	Sent 100 English CAP and 100 Spanish CAP brochures to Anaheim Branch Office.	10/04/06
Branch Payment Office	Sent 150 English CAP brochures to Hemet Branch Office.	10/13/06
Public Affairs	Provided Public Affairs Manager Helen Romero Shaw 300 English and 200 Spanish CAP brochures, 300 CARE applications, 400 DAP brochures, 100 Medical Baseline applications, and 200 pedometers.	10/21/06
Energy Efficiency Programs	Provided Ronnie Paoletto with 300 pedometers to be included in bags for Firefighters Golf Tournament.	10/22/06
SCG Field Bases	Sent 87,150 Customer Assistance Leave Behind brochures to various field bases for distribution during service visits	10/23/06
Field Operations	Sent 30 pedometers to Frank L Munoz Field Operations Supervisor II.	10/27/06
Branch Payment Office	Sent 200 Spanish CAP brochures to Riverside Branch Office.	10/31/06
City of Riverside	Sent 300 pen cards to Manny Leon, Assistant to the Mayor of Riverside.	10/30/06
American Association of Retired Persons (AARP) (Event)	Attended AARP event at the Anaheim Convention Center. This event targets seniors from all of California. Elected officials such as Mayor Villaraigosa of Los Angeles also attended the event. Distributed 4600 English CAP brochures, 4600 CARE applications, 4600 DAP brochures, 2000 Medical Baseline applications, 1000 3 rd Party Notifications forms, 4600 pedometers, 4600 pen cards at booth.	10/26/06 10/27/06 10/28/06
McFarland Neighborhood Event and Educational Assembly (Event)	Worked with Northern Region Public Affairs and Assemblywoman Nicole Parra, to plan and host DAP Neighborhood Weatherization Event and Educational Assembly, in the City of McFarland. 500 customers including 3 rd & 4 th grade students from Browning Rd Elementary School attended the event. Distributed 50 English and 250 Spanish CAP brochures, 300 CARE applications, and 300 DAP brochures at booth during event. In addition, 25 customers were enrolled in CARE and 100 were signed up for the DAP program.	10/04/06

Table C
CARE Media Campaign and Outreach Events
Southern California Gas Company
For October 2006

Media and Outreach	Summary	Timeline
Maternal Outreach Management System (MOMS) (Presentation)	Presented customer assistance information at MOMS event in the city of Santa Ana. Distributed 40 English CAP brochures, 40 DAP brochures, 40 CARE applications, 40 Medical Baseline applications and 40 pedometers	10/11/06
Information Is Power” Community Fair (Event)	Attended CARECEN’s 8 th Annual “Information Is Power” Community Fair at Lafayette Park in Los Angeles. Distributed 600 Spanish CAP brochures, 600 CARE applications and 600 DAP brochures at booth during event.	10/14/06
Senior Living Expo (Event)	Attended Senior Living Expo in Arcadia with Public Affairs Manager Helen Romero Shaw. The event was attended by civic leaders and residents. About 250 people attended the event. Distributed 150 English CAP brochures, 100 DAP brochures, 100 CARE applications, 30 Medical Baseline applications and 30 3 rd Party Reminder forms at table during event.	10/21/06
Branch Payment Office	Sent 100 English and 100 Spanish small CAP brochures to Pomona Branch Office.	09/06/06
Public Affairs	Sent 300 English CAP and 300 Spanish CAP brochures to Mandy Shaw, Public Affairs’ associate.	09/06/06
Public Affairs	Sent 100 English CAP and 50 Spanish CAP brochures, 100 DAP brochures, 100 CARE applications, and 100 Medical Baseline applications to Public Affairs Manager, Tony Tartaglia.	09/10/06
Public Affairs	Sent 100 English CAP and 50 Spanish CAP brochures, 50 Disability brochures, 50 Medical Baseline applications, and 100 CARE applications to Tony Tartaglia Public Affairs Mgr.	09/11/06
Public Affairs	Sent 100 English CAP and 100 Spanish CAP brochures, 100 CARE applications, and 100 pedometers to Roger Zeimer, Public Affairs Manager.	09/12/06
Public Affairs	Public Affairs Manager Sharon O’Rourke picked up 300 English CAP brochures.	09/15/06
Branch Payment Office	Sent 50 English small CAP and 100 Spanish small CAP brochures to Oxnard Branch Office	09/19/06
Energy Programs	Provided 4400 DAP brochures, 2000 English CAP brochures, and 5000 pedometers to Ronnie Paoletto of Energy Programs for use in future events.	09/19/06
Public Affairs	Sent 1100 English CAP brochures to Public Affairs Manager Sharon O’Rourke.	09/19/06

Table C
CARE Media Campaign and Outreach Events
Southern California Gas Company
For October 2006

Media and Outreach	Summary	Timeline
Branch Officer	Provided 150 pedometers to Stella Pulliam, Authorized Payment Location (APL) Administrator.	09/20/06
Branch Office	Sent 300 English small CAP and 150 Spanish small CAP brochures to Baldwin Hills Branch Office.	09/25/06
Branch Office	Sent 150 English small CAP and 150 Spanish small CAP brochures to Ontario Branch Office.	09/26/06
Branch Office	Sent 50 Spanish small CAP brochures to South Gate Branch Office.	09/28/06
Public Affairs	Sent 200 pedometers to Darlene Skinner, Public Affairs Admin.	09/28/06
House of Justice	Sent 100 English CAP and 100 Spanish CAP brochures, 200 DAP brochures, and 200 CARE applications to Theresa Rodriguez of House of Justice in Los Angeles.	09/20/06
City of Grand Terrace	Sent 100 English CAP and 100 Spanish CAP brochures to Steve Berry, Assistant City Manager, City of Grand Terrace.	09/25/06
EOC San Luis Obispo	Sent 100 CARE applications to Carolyn Jara of the EOC in San Luis Obispo.	09/29/06
Los Angeles County Fair, Senior Expo Days (Event)	Distributed 2600 CARE applications, 2000 English CAP and 600 Spanish CAP brochures, and 2600 DAP brochures at booth during event.	09/13/06 09/20/06 09/27/06
Route 66 Rendezvous	Attended Route 66 Rendezvous in San Bernardino. Over 500,000 people attended the event over a four-day period. Community leaders and elected officials expressed their appreciation of The Gas Company's presence and participation at the event. 2000 people visited the booth. 10 boxes of magnets, 15 boxes of English CAP brochures, 15 boxes of Spanish CAP brochures, 10 boxes of DAP brochures, and 5 boxes of CARE applications were provided for distribution at booth.	09/14/06
Healthy Living Fair 50+ (Event)	Attended Senior Education Days at the 2 nd Baptist Church of Monrovia. About 100 people attended the event and 50 people visited the SCG booth. Distributed 50 English CAP brochures, 20 Medical Baseline applications, 50 DAP brochures, and 50 CARE applications at booth.	09/09/06

Table C
CARE Media Campaign and Outreach Events
Southern California Gas Company
For October 2006

Media and Outreach	Summary	Timeline
Housing and Urban Development (Presentation)	Participated in joint SCG Customer Assistance and SCE presentation at HUD offices in Santa Ana. Distributed 50 English CAP brochures, 50 Customers with Disabilities brochures, 50 DAP brochures, and 50 CARE applications at event.	09/20/06
4th Annual Celebrating Seniors (Event)	Attended 4 th Annual Celebrating Seniors event in the city of San Bernardino. Distributed 2000 CARE applications, 2000 3rd party notification flyers, 2000 English CAP brochures, and 2000 DAP brochures at event.	09/21/06
Biz Con 2006 (Event)	Attended Biz Con 2006 in the City of Garden Grove. The event participants include small businesses providing services to limited and moderate-income customers. Distributed 100 English CAP brochures at event.	09/27/06
City of Monrovia Street Fair (Neighborhood Event)	Co-sponsored City of Monrovia's street fair. The City plans to host two more of these street fairs to sign up at least 500 low-income residents for beautification projects. SCG will be offering CARE/DAP services to these customers. Distributed 225 CARE applications, 125 English CAP and 100 Spanish CAP brochures, and 225 DAP brochures at booth during event.	09/30/06
Branch Office	Sent 500 English and 250 Spanish CAP brochures and 500 CARE applications to Stella Pulliam, Authorized Payment Location (APL) Administrator.	08/01/06
Branch Payment Office	Sent 100 Spanish small CAP brochures to San Fernando Branch Office.	08/03/06
Branch Payment Office	Sent 150 English and 100 Spanish small CAP brochures to Santa Maria Branch Office.	08/07/06
Branch Payment Office	Sent 200 English and 200 Spanish small CAP brochures to Watts Branch Office.	08/16/06
Branch Payment Office	Sent 150 English and 100 Spanish small CAP brochures to Dinuba Branch Office.	08/25/06
City of Glendale	Sent 100 English and 100 Spanish CAP brochures, 200 DAP brochures, 200 Medical Baseline, and 200 CARE applications to Noreen Benjaminsen at the City of Glendale.	08/30/06
Safety Preparedness Event	Sent 400 Safety brochures, 400 English CAP brochures, 400 CARE applications, and 200 Medical Baseline applications to Judy Hines for use at the Safety Preparedness Event in Corona at an over 55 Active Community homeowners association.	08/11/06

Table C
CARE Media Campaign and Outreach Events
Southern California Gas Company
For October 2006

Media and Outreach	Summary	Timeline
Family Service Community Center	Sent 100 English and 50 Spanish CAP brochures to Marion La Montia of the Family Service Community Center in Sun City.	08/25/06
Brotherhood Crusade (Event)	Attended Brotherhood Crusade, Mothers In Action event in Los Angeles. Distributed 500 English CAP brochures and 500 CARE applications (50 CARE applications were completed on site) at table during event.	08/26/06
Soccer Fest (Event)	Attended Soccer Fest in Los Angeles at Mac Arthur Park. Approximately 1000 attended the event. Distributed 350 English CAP brochures, 350 CARE applications, and 350 DAP brochures at booth during event.	08/19/06
African American Marketplace (Event)	Attended African American Marketplace in Los Angeles. 2500 people attended the event, and 350 visited our booth. Distributed 155 CARE applications during a two day period.	08/26/06 08/27/06
Ontario Neighborhood Event	Worked with the City of Ontario CARE program and Public Affairs manager Bob Cruz to promote DAP program through a neighborhood event. Distributed 50 English and 100 Spanish CAP brochures, 150 CARE applications, and 30 Medical Baseline applications at booth during event. The Mayor of Ontario and members of the city council, along with over 150 residents of the community, attended the event. 26 homes were weatherized, and approximately 70 new leads were obtained by the DAP contractor. With the help of SCG media representative Peter Hidalgo and the city of Ontario, news channel 7 and Ontario's cable channel covered the event.	08/12/06
3rd Annual Veterans CARE Day (Event)	Attended the 3 rd Annual Veterans CARE day in Azusa, sponsored buy congress person Hilda Solis. 500 people attended the event. Distributed 350 English CAP brochures, 350 CARE applications, 350 DAP brochures, and 100 Medical Baseline applications at booth during the event.	08/26/06
Branch Payment Office	Sent 100 English Small CAP brochures to Banning Branch Office	07/05/06
Public Affairs	Sent 100 English and 100 Spanish CAP brochures, 200 CARE applications, 30 Medical Baseline sheets, 30 3 rd Party applications and 50 pens to Lea Petersen, Public Affairs Manager.	07/11/06
Public Affairs	Sent 200 CARE applications and 200 pen cards to Bob Cruz, Public Affairs Manager.	07/11/06

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CARE Media Campaign and Outreach Events
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Media and Outreach	Summary	Timeline
Branch Payment Office	Sent 100 Spanish Small CAP brochures to Santa Ana Branch Office.	07/12/06
Branch Payment Office	Sent 100 English and 100 Spanish Small CAP brochures to Compton Branch Office.	07/13/06
Branch Payment Office	Sent 200 English and 100 Spanish Small CAP brochures to Santa Maria Branch Office	07/20/06
San Bernardino DPSS	Sent 1100 English CAP brochures to Caroline Vielle of DPSS San Bernardino.	07/26/06
Saint Anselm's Cross Cultural Center	Sent 500 Vietnamese, 100 English, 100 Spanish, 100 Korean, and 100 Chinese CAP brochures to Vicki Connelly of Saint Anselm's Cross Cultural Center in Garden Grove. Also included 200 Vietnamese and 100 English/Spanish, Korean, and Chinese CARE applications.	07/27/06
Korean Homeowners Fair (Event)	Distributed 100 English and 50 Korean CAP brochures at booth during Korean Homeowners Fair in Los Angeles.	07/15/06
Los Angeles Homeowners Association (Event)	The Gas Company partnered with the League of California Homeowners home show at the L.A. Convention Center in the City of Los Angeles. The event was attended by homeowners, contractors and vendors. 500 English and 15 Spanish CAP brochures and 515 CARE applications were distributed at booth during the event.	7/22/06 7/23/06
American Indian Pow Wow (Event)	The Gas Company participated at the 38th Annual Pow Wow at the Autry National Center - Griffith Park in the City of Los Angeles. The event featured American Indian Culture (art, food, crafts & dances). The event attracted approximately 30,000 people. 570 English CAP brochures and 570 CARE applications were distributed at booth during the 3 day event.	07/28/06 to 07/30/06
Junior Blind Foundation CSI event, Student Resource Fair (Event)	Handed out 50 English CAP brochures, 50 CARE applications, 50 clips, 100 pens, and 50 flashlights at table during the Junior Blind Foundation CSI event, Student Resource fair in Los Angeles.	07/28/06
Fiesta Educativa (Event)	Distributed 50 English and 200 Spanish CAP brochures, 300 chip clips, and 250 CARE applications at booth during Fiesta Educativa Event at USC in Los Angeles.	07/28/06
Branch Payment Office	Sent 100 English Small CAP brochures to San Fernando Branch Office.	06/05/06

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Branch Payment Office	Sent 150 English and 75 Spanish Small CAP brochures to San Bernardino Branch Office.	06/07/06
Branch Payment Office	Sent 75 English Small CAP brochures to Alhambra Branch Office.	06/08/06
Branch Payment Office	Sent 150 English Small CAP brochures to Bellflower Branch Office.	06/23/06
Branch Payment Office	Sent 50 English Small CAP brochures to Pasadena Branch Office.	06/23/06
Branch Payment Office	Sent 200 English and 200 Spanish Small CAP brochures to Santa Fe Springs Branch Office.	06/26/06
Public Affairs	Sent 1200 CARE applications to Mandy Shaw North Region Public Affairs manager.	06/30/06
ELA Communication Corp.	Sent 500 English and 500 Spanish CAP brochures and 1000 Medical Baseline sheets to be used in workshops by ELA Communication Corporation.	06/16/06
Hermanidad Mexicana	Sent 50 English and 50 Spanish CAP brochures to Public Affairs Manager Andy Carrasco to be used by CBO Hermanidad Mexicana.	06/22/06
Assembly person Lloyd Levine's Office	Sent 50 English and 50 Spanish CAP brochures to Account Executive Rebecca Aleshire to deliver to Kathy Quintero of Assembly Person Lloyd Levin's office.	06/06/06
Feria del Libro (Event)	Worked with Energy Programs to distribute 2100 CARE, 1575 Spanish and 525 English CAPS at Feria del Libro event in downtown Los Angeles.	06/02/06
District 8 Energy Fair (Event)	Attended event hosted by The American Association of Blacks In Energy - Southern California Chapter 1, District 8 Energy Fair in the city of Los Angeles. In attendance, Councilman Bernard Parks and his staff, representatives from LADWP, Southern California Edison, Metropolitan Water District, Los Angeles Police and Fire Departments. Distributed at booth 200 English and 100 Spanish CAP brochures and 300 CARE applications.	06/03/06

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Low-Income Energy Efficiency Symposium in Los Angeles (Event/Symposium)	Attended Low-Income Energy Efficiency Symposium in Los Angeles. In attendance were representatives from various state and federal government energy agencies as well as municipal and investor owned utilities. Debbie Reed provided introductory remarks during the event and Yolanda Whiting moderated a session. Distributed at event - 130 packages containing 130 English, 130 Spanish, 130 Vietnamese, 130 Korean, and 130 Chinese CAP brochures to agency representatives.	06/08/06
Alta Med Senior Center (Event/Presentation)	Presented Customer Assistance information at Alta Med Senior Center in East Los Angeles. Distributed 30 Spanish CAP brochures and 30 CARE applications.	06/01/06
Junior Blind Foundation (Event/Presentation)	Presented information regarding Customer Assistance programs and distributed 100 English CAP brochures and 100 CARE applications at booth.	06/30/06
Branch Payment Office	Sent 200 English CAP Brochures to Central BPO.	04/06/06
Branch Payment Office	Sent 100 English and 100 Spanish CAP Brochures to Lancaster BPO.	04/13/06
South Bay Energy Savings Center	Sent 600 English CAPs to Chauncy Tou, Customer Programs, of South Bay Energy Savings Center, an energy efficiency information house for the South Bay Energy Efficiency Partnership.	04/13/06
Branch Payment Office	Sent 50 English CAP Brochures to Santa Monica BPO.	04/14/06
Safety & Emergency Services	Provided 100 English CAP Brochures to Tawny Moreno for Emergency Services event.	04/17/06
Branch Payment Office	Sent 150 English and 150 Spanish CAP Brochures to Glendale BPO.	04/18/06
Branch Payment Office	Sent 200 English and 200 CAP Brochures to Inglewood BPO.	04/20/06
Branch Payment Office	Sent 100 CAP Brochures to Riverside BPO.	04/28/06
EOC of San Luis Obispo	Sent 100 CARE applications to DAP contractor Caroline Jara of EOC of San Luis Obispo.	04/07/06
HABBM	Sent 100 English and 100 Spanish CAPs to CARE capitation agency HABBM in Pasadena, Margie Madrigal.	04/11/06

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EOC of San Luis Obispo	Sent 300 CARE applications to DAP contractor Caroline Jara of EOC of San Luis Obispo.	04/12/06
El Monte Senior Center	Left 50 English and 100 Spanish CAPs and 100 CARE applications at El Monte Senior Center after event for later distribution.	04/19/06
Congresswoman Hilda Solis	Provided 50 English and 50 Spanish CAP brochures to Congresswoman Solis' staff for later distribution.	04/19/06
El Monte Senior Center (Presentation)	CASO provided information in Spanish to seniors at El Monte Senior Center presentation – Public Affairs Manager Helen Romero Shaw. In attendance US Representative Hilda Solis and Staff.	04/19/06
MS Walk Irvine(Event)	Handed out 100 English CAP brochures and 100 CARE applications at booth in Irvine.	04/07/06
MS Walk Santa Barbara (Event)	Handed out 75 English CAP brochures and 75 CARE applications at booth in Santa Barbara.	04/07/06
MS Walk Los Angeles (Event)	Handed out 200 English and 200 Spanish CAP brochures and 200 CARE applications at booth in Los Angeles.	04/8/06
MS Walk Lancaster (Event)	Handed out 75 English CAP brochures and 75 CARE applications at booth in Lancaster.	04/08/06
MS Walk Redlands (Event)	Handed out 100 English and 50 Spanish CAP brochures and 100 CARE applications at booth in Redlands.	04/08/06
Temecula MS Walk (Event)	Handed out 150 English CAPS and 150 CARE applications at booth during event.	04/22/06
L.A. Zoo, Earth Day (Event)	Handed out 500 English CAPS, 500 CARE applications, and 500 Pen/Cards at booth during event.	04/18/06
Alzheimer Association Health and Ageing Expo (Event)	Handed out 300 English CAPS and 1500 CARE applications at booth during event.	04/21/06
San Fernando Police and Fire Department Disaster Preparedness Expo (Event)	Handed out 200 English and 200 Spanish CAP brochures and 400 CARE applications for the Disaster Preparedness Expo - Northern Region Public Affairs Manager Tony Tartaglia (2000 attended).	04/22/06
Ontario Senior Health Expo (Event)	Handed out 500 English and 500 Spanish CAPS, and 1000 CARE applications at booth.	04/29/06
Branch Payment Office	Sent 100 English and 100 Spanish small CAPs to Wilmington BPO.	03/15/06

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Branch Payment Office	Sent 100 English and 100 Spanish small CAPs to Glendale BPO.	03/17/06
Public Affairs	Sent 1100 English and 1100 Spanish CAPS to Public Affairs Manager Bob Cruz to be used at events and presentations.	03/21/06
Public Affairs	Sent 100 English and 100 Spanish CAPs and 200 English/Spanish CARE applications to Alma Briseno for the San Fernando Police, Fire & Disaster Council "Disaster Preparedness Expo" - Tony Tartaglia, Public Affairs Manager.	03/22/06
Safety and Emergency Services	Provided 200 English CAPs to Tawny Moreno of Emergency Services for event.	03/23/06
Queen Of The Valley Hospital	Provided 50 Spanish CAPs to Promotras, door to door outreach group, at a meeting with Public Affairs Manager Bob Cruz.	03/07/06
CHARO	Provided 6 English and 6 Spanish CAPs, 50 CARE applications, and 50 Medical Baseline Allowance sheets.	03/08/06
City of Ontario Redevelopment Agency	Sent 100 English and 100 Spanish CAPs and 100 CARE applications.	03/13/06
Salvation Army of Santa Monica	Sent 50 English, 50 Spanish, 50 Vietnamese, 50 Chinese, 50, 50 Korean CAPs, 50 Medical Baseline, 100 English/Spanish, 100 English/Korean, 100 English/Vietnamese, and 100 English/Chinese CARE applications	03/15/06
Marine Corp Housing Office 29 Palms	Sent 50 English CAPs.	03/18/06
Navy Housing Office Seal Beach	Sent 50 English CAPs.	03/18/06
Riverside Housing Agency	Provided 50 English and 50 Spanish CAPs to Riverside Housing Agency while attending Cesar Chaves "Fight in the Fields" Memorial Film.	03/22/06
Mexican American Foundation	Provided 50 English and 50 Spanish CAPs to Mexican American Opportunity Foundation while attending United Way Latino Housing Collaboration Meeting.	03/23/06
CARE Capitation Agency Meeting	Provided 40 English, 40 Spanish, 40 Korean, 40 Chinese, and 40 Vietnamese CAPs and 40 Agency Faq to agency representatives during CARE Capitation Meeting presentation.	03/03/06
James L Brulte Senior Center	Provided 100 English and 100 Spanish CAPs, and 200 CARE applications to Robert Visconti for the James L Brulte Senior Center Health and Safety Fair in Rancho Cucamonga.	03/04/06
El Monte Senior Center	Provided 50 English and 50 Spanish CAPs, and 100 CARE applications to Helen Shaw for presentation at El Monte Senior Center meeting.	03/17/06

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All Peoples Christian Center	Provided 25 English and 175 Spanish CAPs, and 200 CARE applications to All Peoples Christian Center Community & Health Resource Book Fair.	3/25/06
Brea Community Center Advisory Council	Provided 37 English CAPs, 37 CARE applications, and 37 Pen Cards to Tina Javid for presentation at Brea Community Center Advisory Council meeting.	03/27/06
Branch Payment Office	Provided 100 English and 100 Spanish CAPs to South Gate BPO.	1/11/06
Public Affairs – Pacific Region	Provided 300 English and 300 Spanish large font brochures, and 1000 pens.	1/13/06
Energy Programs	Delivered 100 CARE applications and 200 English/Spanish customer assistance brochures for use at South Bay City Council of Governments facility in Torrance.	1/23/06
Transitional Assistance Department of San Bernardino.	Delivered 1000 English and 1000 Spanish CAP brochures.	1/18/06
Brotherhood Crusade	Public Affairs and CASO met with leaders of the Brotherhood Crusade in S. Central LA to present CA programs and to discuss possible CARE capitation contract. Provided 50 English CAPs and 50 CARE applications.	1/27/06
LA City 3-1-1 Program Managers	CASO met and discussed addition of SoCalGas customer assistance low income program information onto LA City 3-1-1 website. Sent 200 CARE applications and 100 English and 100 Spanish customer assistance brochures	1/20/06
2006 Chinese New Year and Lantern Festival	Festival was held at Whittier Narrows. 1500 English, 500 Spanish, 500 Chinese CAPs, and 2000 CARE applications were distributed.	1/21-1/22
El Concilio Hispanic Citizenship Fair	Event was held at the office of SoCalGas CARE Capitation contractor El Concilio in Oxnard. Approximately 200 local residents were in attendance. 150 CARE applications and 150 Spanish customer assistance brochures were distributed.	1/21/06

