

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking on the Commission's
Proposed Policies and Programs Governing post-2003
Low-Income Assistance Programs.

R.04-01-006

**MONTHLY REPORT OF SOUTHERN CALIFORNIA GAS COMPANY
(U 904 G) ON RAPID DEPLOYMENT EFFORTS FOR JULY 2006**

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August 21, 2006

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I. INTRODUCTION

In Decision (D.) 01-05-033 the Commission directed Southern California Gas Company (SoCalGas) and the other investor owned utilities (IOUs) to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

On May 22, 2002, the utilities held a conference call with the Energy Division and the Office of Ratepayer Advocates (ORA) to assess Rapid Deployment (RD) Reporting. The parties agreed that the utilities would submit a full monthly RD report to the Commission every three months. The first one being the previously submitted May report and future reports due in August of 2002, November of 2002, and February of 2003 -- only certain tables and a brief narrative highlight of RD activities were required from the utilities in other months.

In April 2004, the utilities met with the Energy Division and ORA to discuss proposed changes to the reports that would eliminate all references to SBX1 5 and combine some information while retaining sufficient information for the programs to be assessed.

Table column and row headings have not been changed to avoid confusion if comparisons are made with earlier reports.

In an Assigned Commissioner's Ruling dated May 5, 2004, the utilities were directed to include in their October report information on the implementation of automatic enrollment with the Department of Community Services and Development (DCSD), and then to continue to report on automatic enrollment on a quarterly basis. SoCalGas will continue to include Table 10.1 on automatic enrollment in each of its quarterly rapid deployment reports.

In D. 05-10-044, the Commission authorized CARE and LIEE eligibility standards at 200% of Federal Poverty Guidelines (FPG) for all residential programs. SoCalGas has used updated census information at 200% to estimate the number of CARE customers eligible for the month of July.

This seventh report for program year (PY) 2006 contains information on SoCalGas' low-income programs during the month of July 2006 along with a full set of detailed tables.

II. LOW-INCOME ENERGY EFFICIENCY (LIEE)

July Results – LIEE Installations

SoCalGas processed and expensed the installation of weatherization measures in 3,586 homes for the month of July.

The total number of appliances serviced during July was 675, which included 279 furnace repairs, 273 furnace replacements, 118 water heater repairs and 5 water heater replacements. Year-to-date, 4,057 appliances have been serviced which is comprised of 2,225 furnace repairs, 1,092 furnace replacements, 718 water heater repairs and 22 water heater replacements.

For the month of July, SoCalGas processed and expensed reimbursements for 81 Energy Education Workshops with 2,113 participants. Year-to-date, 524 workshops have been conducted and expensed with a total of 12,030 participants.

LIEE measure and appliance installations processed and expensed during the month can be found in SoCalGas' Table 4, LIEE Measure Installations.

LIEE Leveraging and Outreach

During July, SoCalGas leveraged LIEE outreach with other Customer Assistance outreach efforts at the community events discussed in the CARE Outreach & Leveraging section below. The following summarizes additional outreach conducted for the Customer Assistance programs during July:

- On July 15th, SoCalGas representatives attended the Korean Homeowners Fair held in the city of Los Angeles. Representatives discussed the various assistance programs currently available to SoCalGas customers and literature was distributed to all interested parties.
- SoCalGas representatives attended the Fiesta Educativa Event held in Los Angeles on the campus of the University of Southern California on July 28th. Information about SoCalGas' Customer Assistance Programs was provided to those in attendance. Over 200 Spanish and 50 English Customer Assistance Program (CAP) brochures and 250 CARE applications were distributed.
- On July 22nd and July 23rd, SoCalGas Customer Assistance representatives leveraged with SoCalGas' Energy Programs Department at the Los Angeles Homeowners Event held at the Los Angeles Convention Center. Information about SoCalGas' Customer

Assistance Programs was provided to those in attendance. Throughout the day over 500 CAP brochures and 500 CARE applications were distributed to interested parties.

LIEE Authorized Funding Versus Actual Expenditures

SoCalGas' LIEE Program expenditures totaled \$2.4 million for services processed and paid during the month of July, and \$11.9 million year-to-date. An additional \$240 thousand was spent on administration, for a year-to-date administration cost of \$2.1 million. Total costs year-to-date are 42% of budget (See Table 1).

III. CALIFORNIA ALTERNATE RATES FOR ENERGY

July CARE Enrollment Results

As of July 2006, 1,252,721 residential customers were enrolled in the CARE program, which is a net increase of 1,913 customers from June 2006. During the month of July, 23,986 new CARE applications were approved, which included 1,971 from CARE capitation contractors and 11,183 through SoCalGas' interutility agreements. (See Table 10).

CARE Outreach and Leveraging

In an effort to continue reaching out to our customer base, below are activities and events that occurred during the month of July in addition to the events reported in the LIEE July Leveraging and Outreach section above. Most of the events promote all of the assistance programs available to SoCalGas customers, which include CARE and LIEE:

- SoCalGas Customer Assistance representatives leveraged with SoCalGas' Energy Programs Department in providing information to interested parties at the 38th Annual Native American Pow Wow sponsored by the Southern California Indian Center, Inc. The event was held at the Autry National Center in Los Angeles' Griffith Park from

July 28th through July 30th. Over 570 CARE applications and 570 English CAP brochures were distributed during the three-day event.

- On July 28th, SoCalGas representatives attended a Junior Blind Foundation CSI Event at the Student Resource Fair held in the city of Los Angeles. Representatives discussed the various assistance programs currently available to SoCalGas customers and literature was distributed to all interested parties.

SoCalGas staff members continued to distribute CAP brochures to energy technicians. Energy technicians routinely visit customers within SoCalGas' service territory, and are able to provide customers with CAP brochures during scheduled service calls. In addition, upon the customer's request, Energy Efficiency packets, which include a CARE application and CAP brochure, are also mailed out. Further, SoCalGas also provided English and Spanish CARE posters and application forms reflecting the new income-guidelines to all Branch Payment Offices and Authorized Payment Locations (APLs). Due to the increased awareness of the low-income programs, SoCalGas continues to receive and respond to requests for CARE applications and/or CAP brochures.

CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

During July, CARE administrative expenses, including outreach, totaled \$218 thousand. Year-to-date SoCalGas has spent approximately \$2.0 million on administration which is 48% of the authorized 2006 CARE administrative budget. CARE rate and Service Establishment Charge discounts through July are \$62.4 million, which is 66% of the projected 2006 CARE discount budget.

The comparison of actual expenses to the budgeted figures for July is provided in Table 6.

IV. CONCLUSION

SoCalGas continues to implement its outreach efforts with the goal of providing LIEE services to as many qualified customers as possible and increasing CARE participation during PY2006.

Respectfully submitted,



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August 21, 2006

Attachments

	A	B	E	F	I	J	M	N	Q	R	S
1	Table 1 - LIEE Program Expenses										
2	Southern California Gas Company										
3	July 2006										
4											
5		Gas - Current Month Expense:		Gas - YTD Expenses		PY 2006 Budget ¹		% YTD / Budget			
6	LIEE Program										
7		Base Program	Total	Base Program	YTD Total	Base Program	Grand Total	Base Program	Grand Total		
8	Energy Efficiency										
9	- Gas Appliances	615,257	615,257	2,788,839	2,788,839	5,578,600	5,578,600	50%	50%		
10	- Electric Appliances	0	0	0	0	0	0	0%	0%		
11	- Weatherization	1,463,819	1,463,819	7,467,613	7,467,613	16,757,491	16,757,491	45%	45%		
12	- Outreach & Assessment	257,276	257,276	1,273,492	1,273,492	4,830,000	4,830,000	26%	26%		
13	-Energy Education										
14	- In-Home & Workshops	20,993	20,993	191,003	191,003	630,000	630,000	30%	30%		
15	- Education Workshops	8,505	8,505	189,240	189,240	420,000	420,000	45%	45%		
16	Energy Efficiency TOTAL	2,365,849	2,365,849	11,910,186	11,910,186	28,216,091	28,216,091	42%	42%		
17	Landlord Rebate Pilots										
18	- Refrigerator	0	0	0	0	0	0	0%	0%		
19	- A/C Replacement - Room	0	0	0	0	0	0	0%	0%		
20	- A/C Replacement - Central	0	0	0	0	0	0	0%	0%		
21	Pilots										
22	- Pilot (NGAT Appliances)	0	0	0	0	0	0	0%	0%		
23	- Pilot (B)	0	0	0	0	0	0	0%	0%		
24	Pilots TOTAL	0	0	0	0	0	0	0%	0%		
25	Training Center	8,724	8,724	51,716	51,716	76,259	76,259	68%	68%		
26	Inspections	88,215	88,215	749,132	749,132	1,901,220	1,901,220	39%	39%		
27	Advertising	1,346	1,346	105,644	105,644	156,000	156,000	68%	68%		
28	M&E Studies	0	0	0	0	113,030	113,030	0%	0%		
29	Regulatory Compliance	15,821	15,821	176,335	176,335	267,298	267,298	66%	66%		
30	Other Administration	126,140	126,140	1,026,015	1,026,015	2,554,977	2,554,977	40%	40%		
31	Admin TOTAL	240,245	240,245	2,108,842	2,108,842	5,068,784	5,068,784	42%	42%		
32	Oversight Costs										
33	- LIAB Start-up	0	0	0	0	0	0	0%	0%		
34	- LIAB PY Past Year	0	0	0	0	0	0	0%	0%		
35	- LIAB PY Present Year	0	0	0	0	0	0	0%	0%		
36	- CPUC Energy Division	0	0	15,572	15,572	40,000	40,000	39%	39%		
37	Oversight Costs TOTAL	0	0	15,572	15,572	40,000	40,000	39%	39%		
38											
39	TOTAL COSTS	2,606,094	2,606,094	14,034,601	14,034,601	33,324,875	33,324,875	42%	42%		
40	Indirect Costs *	77,345	77,345	516,943	516,943			0%	0%		
41	CO Tests	101,765	101,765	493,801	493,801			0%	0%		
42	Total Program Costs	2,785,204	2,785,204	15,045,345	15,045,345	33,324,875	33,324,875	45%	45%		
43											
44	1. Base Budget reflects PY2006 Annual Base and does not include Carry Over funds.										
45	2. The Indirect Costs included in this category (Pension & Benefits, Workmans Comp, Public Liability & Property Damage, Fleet, Purchasing & Warehouse) are included in base margin and therefore are not included in the LIEE / DAP Total Program Costs.										
46	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.										

	A	B	E	F	I	J	M	N	Q
1	Table 2 - LIEE Direct Purchase and Installation Contractor Expenses								
2	Southern California Gas Company								
3	July 2006								
4									
5		Combined		Combined YTD		Budget		% YTD / Budget	
6									
7	LIEE Program:	Base Program	Total	Base Program	Total	Base Program	Total	Base Program	Total
8	Contractor Name								
9	- Contractor A	\$0	\$0	\$3,853	\$3,853	\$0	\$0	0%	0%
10	- Contractor B	\$2,868	\$2,868	\$57,565	\$57,565	\$0	\$0	0%	0%
11	- Contractor C	\$188,383	\$188,383	\$628,777	\$628,777	\$0	\$0	0%	0%
12	- Contractor D	\$0	\$0	\$8,120	\$8,120	\$0	\$0	0%	0%
13	- Contractor E	\$7,000	\$7,000	\$134,181	\$134,181	\$0	\$0	0%	0%
14	- Contractor F	(\$32,558)	(\$32,558)	(\$74,318)	(\$74,318)	\$0	\$0	0%	0%
15	- Contractor G	\$0	\$0	\$2,595	\$2,595	\$0	\$0	0%	0%
16	- Contractor H	\$647,639	\$647,639	\$3,251,662	\$3,251,662	\$0	\$0	0%	0%
17	- Contractor I	\$552	\$552	\$64,682	\$64,682	\$0	\$0	0%	0%
18	- Contractor J	\$9,779	\$9,779	\$95,522	\$95,522	\$0	\$0	0%	0%
19	- Contractor K	\$0	\$0	\$85,572	\$85,572	\$0	\$0	0%	0%
20	- Contractor L	\$20,331	\$20,331	\$97,360	\$97,360	\$0	\$0	0%	0%
21	- Contractor M	\$25,233	\$25,233	\$235,853	\$235,853	\$0	\$0	0%	0%
22	- Contractor N	\$120,496	\$120,496	\$628,938	\$628,938	\$0	\$0	0%	0%
23	- Contractor O	\$72,240	\$72,240	\$325,077	\$325,077	\$0	\$0	0%	0%
24	- Contractor P	\$441,356	\$441,356	\$2,051,471	\$2,051,471	\$0	\$0	0%	0%
25	- Contractor Q	\$9,695	\$9,695	\$10,226	\$10,226	\$0	\$0	0%	0%
26	- Contractor R	\$532,708	\$532,708	\$2,769,689	\$2,769,689	\$0	\$0	0%	0%
27	- Contractor S	\$2,043	\$2,043	\$25,740	\$25,740	\$0	\$0	0%	0%
28	- Contractor T	\$19,309	\$19,309	\$85,703	\$85,703	\$0	\$0	0%	0%
29	- Contractor U	\$92,386	\$92,386	\$516,841	\$516,841	\$0	\$0	0%	0%
30	- Contractor V	\$11,726	\$11,726	\$89,861	\$89,861	\$0	\$0	0%	0%
31	- Contractor W	\$4,822	\$4,822	\$49,024	\$49,024	\$0	\$0	0%	0%
32	- Contractor X	\$189,841	\$189,841	\$765,341	\$765,341	\$0	\$0	0%	0%
33	- Contractor Y	\$32,463	\$32,463	\$216,110	\$216,110	\$0	\$0	0%	0%
34	- Contractor Z	\$55,752	\$55,752	\$533,633	\$533,633	\$0	\$0	0%	0%
35	- Contractor AA	\$0	\$0	\$240	\$240	\$0	\$0	0%	0%
36	Total Contractor Payments	\$2,454,064	\$2,454,064	\$12,659,318	\$12,659,318	\$0	\$0	0%	0%
37									
38	Full Weatherization and Appliance budget not allocated.								
39	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD ustments.								

	A	B	C	F	G	J	K	N
1	Table 4 - LIEE Measure Installations							
2	Southern California Gas Company							
3	July 2006							
4								
5	Measures	Units	Current Month				YTD Completed	
6			Completed and Paid		Initiated - Not Completed ¹		Completed and Paid	
7			Base	Total	Base	Total	Base Jan to Date	Total Jan to Date
8								
9	Furnaces							
10	- Repair - Gas - SF	Home	269	269	0	0	2,129	2,129
11	- Repair - Gas - MF	Home	2	2	0	0	18	18
12	- Repair - Gas - MH	Home	8	8	0	0	78	78
13	- Replacement - Gas - SF	Home	266	266	0	0	1,047	1,047
14	- Replacement - Gas - MF	Home	1	1	0	0	3	3
15	- Replacement - Gas - MH	Home	6	6	0	0	42	42
16	Infiltration & Space Conditioning							
17	- Cover Plates/Gaskets	Home	2,913	2,913	0	0	14,315	14,315
18	- Evaporative Cooler/Air Cond. Covers - SF	Home	155	155	0	0	598	598
19	- Evaporative Cooler/Air Cond. Covers - MF	Home	97	97	0	0	415	415
20	- Evaporative Cooler/Air Cond. Covers - MH	Home	53	53	0	0	197	197
21	- HVAC Air Filter Replacement	Home						
22	Weatherization							
23	- Attic Insulation - SF	Home	172	172	0	0	785	785
24	- Attic Insulation - MF	Home	8	8	0	0	72	72
25	- Attic Insulation - MH	Home	0	0	0	0	0	0
26	- Water Heater Blanket - SF	Home	284	284	0	0	1,523	1,523
27	- Water Heater Blanket - MF	Home	42	42	0	0	164	164
28	- Water Heater Blanket - MH	Home	30	30	0	0	102	102
29	- Low Flow Showerhead -SF	Home	2,301	2,301	0	0	12,082	12,082
30	- Low Flow Showerhead -MF	Home	817	817	0	0	3,417	3,417
31	- Low Flow Showerhead -MH	Home	172	172	0	0	886	886
32	- Door Weatherstripping - SF	Home	2,400	2,400	0	0	12,695	12,695
33	- Door Weatherstripping - MF	Home	871	871	0	0	3,554	3,554
34	- Door Weatherstripping - MH	Home	165	165	0	0	817	817
35	- Caulking - SF	Home	131	131	0	0	516	516
36	- Caulking - MF	Home	15	15	0	0	75	75
37	- Caulking - MH	Home	38	38	0	0	121	121
38	- Minor Home Repairs - SF	Home	2,287	2,287	0	0	12,167	12,167
39	- Minor Home Repairs - MF	Home	799	799	0	0	3,266	3,266
40	- Minor Home Repairs - MH	Home	89	89	0	0	526	526
41	- Attic Access Weatherstripping ²	Home						
42	Water Heater Savings							
43	- Water Heater Pipe Wrap - SF	Home	140	140	0	0	697	697
44	- Water Heater Pipe Wrap - MF	Home	18	18	0	0	67	67
45	- Water Heater Pipe Wrap - MH	Home	48	48	0	0	97	97
46	- Faucet Aerators - SF	Home	2,389	2,389	0	0	12,600	12,600
47	- Faucet Aerators - MF	Home	850	850	0	0	3,513	3,513
48	- Faucet Aerators - MH	Home	182	182	0	0	948	948
49	Miscellaneous Measures(Weatherization -- Electric)	Home						
50	- Portable Evaporative Coolers	Each						
51	- Permanent Evaporative Coolers	Each						
52	- Compact Fluorescents	Each						
53	- Porchlights (fixture replacement or CFBs)	Each						
54	- Refrigerators	Each						
55	Landlord Rebate Pilots							
56	- Refrigerators	Each						
57	- Air Conditioner Replacement - Room	Each						
58	- Air Conditioner Replacement - Central	Each						
59	Pilots - Rapid Deployment							
60	- Air Conditioner Replacement - Room	Home						
61	- Air Conditioner Replacement - Central	Home						
62	- Duct Sealing and Repair - SF	Home	0	0	0	0	0	0
63	- Duct Sealing and Repair - MF	Home	0	0	0	0	0	0
64	- Whole House Fans	Home						
65	- Water Heater Replacement - Gas - SF	Home	4	4	0	0	20	20
66	- Water Heater Replacement - Gas - MF	Home	0	0	0	0	0	0
67	- Water Heater Replacement - Gas - MH	Home	1	1	0	0	2	2
68	- Water Heater Repair - Gas - SF	Home	114	114	0	0	692	692
69	- Water Heater Repair - Gas - MF	Home	0	0	0	0	0	0
70	- Water Heater Repair - GAS - MH	Home	4	4	0	0	26	26
71	- Evaporative Cooler Maintenance	Home						
72	Energy Education							
73	- Outreach & Assessment	Home	3,586	3,586	0	0	17,847	17,847
74	- In-Home Education	Home	3,570	3,570	0	0	17,718	17,718
75	- Education Workshops ³	Home	2,113	2,113	0	0	12,030	12,030
76	TOTAL HOMES							
77	Total Number of Homes Treated	Home	3,586	3,586			17,847	17,847
78	Total Number of Homes Weatherized	Home	3,586	3,586			17,847	17,847
79								
80	1. For all measures, estimates of "Initiated but not Completed" are based on the total number of "Initiated but not Completed" jobs submitted by Contractors and installation patterns recorded YTD.							
81	2. SoCalGas does not track this measure separately from attic insulation.							
82	3. Represents EE Workshop Participants Processed and Paid during the month.							
83	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							

	A	B	D	E	F	H	I	J	K
1	Table 4A - LIEE Measure Installations Southern California Gas Company July 2006								
2									
3									
4									
5		Current Month			YTD			Goal ²	
6	Metering	Base	Total	% of Total Units	Base YTD	Total	% of Total Units	Long-Term % Goal	Average % Served 1997 - 2005
7	Single Family Units ¹	2,706	2,706	75.46%	14,236	14,236	79.77%	85%	---
8	Multi-Family Units ¹	880	880	24.54%	3,611	3,611	20.23%	15%	---
9	Total Units	3,586	3,586		17,847	17,847			
10	Master-Metered Units	36	36	1.00%	171	171	---	15%	---
11									
12	1. Master Metered Units are a sub-set of both Single and Multi-Family. Single Family Units include Mobile Homes.								
13	2. Statistics not available for 1997 through Current Program-To-Date.								
14	Reporting structure is currently being developed and will be incorporated as soon as available.								
15	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.								

	A	B	E	J	K	L	O	T	W
1	Table 5 - LIEE kWh Savings, kW Demand Reduction, Therm Savings								
2	Southern California Gas Company								
3	July 2006								
4		Current Month Completed and Paid				YTD Completed and Paid			
5		kWh		Therms		kWh (Annual)		Therms (Annual)	
6									
7									
8	Measures	Base	Total	Base	Total	Base	Total Jan to Date	Base	Total Jan To Date
9	Furnaces								
10	- Repair - Gas - SF	0	0	5,931	5,931	0	0	46,027	46,027
11	- Repair - Gas - MF	0	0	20	20	0	0	183	183
12	- Repair - Gas - MH	0	0	229	229	0	0	1,988	1,988
13	- Replacement - Gas - SF	0	0	8,109	8,109	0	0	32,156	32,156
14	- Replacement - Gas - MF	0	0	35	35	0	0	114	114
15	- Replacement - Gas - MH	0	0	232	232	0	0	1,526	1,526
16	Infiltration & Space Conditioning								
17	- Cover Plates/Gaskets	0	0	0	0	0	0	0	0
18	- Evaporative Cooler/Air Cond. Covers - SF	0	0	332	332	0	0	1,270	1,270
19	- Evaporative Cooler/Air Cond. Covers - MF	0	0	53	53	0	0	182	182
20	- Evaporative Cooler/Air Cond. Covers - MH	0	0	44	44	0	0	209	209
21	- HVAC Air Filter Replacement								
22	Weatherization								
23	- Attic Insulation - SF	0	0	4,325	4,325	0	0	18,497	18,497
24	- Attic Insulation - MF	0	0	131	131	0	0	1,160	1,160
25	- Attic Insulation - MH	0	0	0	0	0	0	0	0
26	- Water Heater Blanket - SF	0	0	3,209	3,209	0	0	17,210	17,210
27	- Water Heater Blanket - MF	0	0	386	386	0	0	1,509	1,509
28	- Water Heater Blanket - MH	0	0	276	276	0	0	938	938
29	- Low Flow Showerhead -SF	0	0	18,868	18,868	0	0	99,072	99,072
30	- Low Flow Showerhead -MF	0	0	5,882	5,882	0	0	24,602	24,602
31	- Low Flow Showerhead -MH	0	0	1,238	1,238	0	0	6,379	6,379
32	- Door Weatherstripping - SF	0	0	6,303	6,303	0	0	32,676	32,676
33	- Door Weatherstripping - MF	0	0	1,026	1,026	0	0	3,818	3,818
34	- Door Weatherstripping - MH	0	0	243	243	0	0	1,205	1,205
35	- Caulking - SF	0	0	306	306	0	0	1,181	1,181
36	- Caulking - MF	0	0	13	13	0	0	53	53
37	- Caulking - MH	0	0	34	34	0	0	108	108
38	- Minor Home Repairs - SF	0	0	11,763	11,763	0	0	60,440	60,440
39	- Minor Home Repairs - MF	0	0	1,529	1,529	0	0	5,781	5,781
40	- Minor Home Repairs - MH	0	0	233	233	0	0	1,345	1,345
41	- Attic Access Weatherstripping								
42	Water Heater Savings								
43	- Water Heater Pipe Wrap - SF	0	0	644	644	0	0	3,206	3,206
44	- Water Heater Pipe Wrap - MF	0	0	65	65	0	0	241	241
45	- Water Heater Pipe Wrap - MH	0	0	173	173	0	0	349	349
46	- Faucet Aerators - SF	0	0	8,600	8,600	0	0	45,356	45,356
47	- Faucet Aerators - MF	0	0	2,210	2,210	0	0	9,134	9,134
48	- Faucet Aerators - MH			473	473			2,465	2,465
49	Miscellaneous Measures	27,132	27,132	0	0	151,221	151,221	0	0
50	- Portable Evaporative Coolers								
51	- Permanent Evaporative Coolers								
52	- Compact Fluorescents								
53	- Porchlights (fixture replacement or CFBs)								
54	- Refrigerators								
55	Landlord Rebate Pilots								
56	- Refrigerators								
57	- Air Conditioner Replacement - Room								
58	- Air Conditioner Replacement - Central								
59	Pilots - Rapid Deployment								
60	- Air Conditioner Replacement - Room								
61	- Air Conditioner Replacement - Central								
62	- Duct Sealing and Repair - SF	0	0	0	0	0	0	0	0
63	- Duct Sealing and Repair - MF	0	0	0	0	0	0	0	0
64	- Duct Sealing and Repair - MH	0	0	0	0	0	0	0	0
65	- Whole House Fans	0	0	0	0	0	0	0	0
66	- Water Heater Replacement - Gas - SF	0	0	76	76	0	0	380	380
67	- Water Heater Replacement - Gas - MF	0	0	19	19	0	0	38	38
68	- Water Heater Replacement - Gas - MH	0	0	0	0	0	0	0	0
69	- Set-back Thermostats								
70	- Evaporative Cooler Maintenance								
71	Energy Education								
72	- Outreach & Assessment								
73	- In-Home Education								
74	- Education Workshops								
75	Program Total	27,132	27,132	83,010	83,010	151,221	151,221	420,798	420,798
76									
77	kWh savings are incidental savings derived from the installation of space conditioning measures only.								
78	Furnace Replacement Savings calculated at 34% of total installations based on above study's findings related to existing working furnaces.								
79	Duct Sealing and Water Heater Savings are incorporated based on Phase 3, Standardization Team Assessment of Rapid Deployment Measures, July 2001.								
80	Savings from the PY2001 Impact Evaluation were used in this report. Climate zone savings have been used as opposed to the weighted average within the report.								
81	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.								

	A	B	C	H	I	J	K	L	M	N
1	Table 5A - Average Bill Savings Per Customer									
2	Southern California Gas Company									
3	July 2006									
4										
5		Base			Total					
6		kWh	Therm	kWh	Therm					
7	Annual Savings	27,132	82,915	27,132	82,915					
8	Current Rate	\$ 0.10	\$ 0.95	\$ 0.10	\$ 0.95					
9	Number of Customers	2,113		2,113						
10	Average 1st Year Bill Savings/Customer	\$38.55		\$38.55						
11	Average Lifecycle Bill Savings/Customer	\$246.76		\$246.76						
12										
13	kWh savings are incidental savings derived from the installation of space conditioning measures only.									
14	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.									
15	Rates derive from the 2005 Bill savings and Cost Study									

	A	B	D	E	G	H	J	K	M
1	Table 6 - CARE Program Expenses								
2	Southern California Gas Company								
3	July 2006								
4									
5	CARE Program	Gas		Year-To-Date		Budget		% YTD / Budget	
6		Base	Total	Base	Total	Base Program	Total	Base Program	Total
7									
8	Outreach/General								
9	Capitation Fees	\$43,851	\$43,851	\$142,692	\$142,692	\$459,000	\$459,000	31%	31%
10	Other Outreach	\$72,652	\$72,652	\$437,615	\$437,615	\$1,418,495	\$1,418,495	31%	31%
11	Mass Media	\$5,000	\$5,000	\$475,134	\$475,134	\$300,000	\$300,000	158%	158%
12	Total Outreach	\$121,503	\$121,503	\$1,055,442	\$1,055,442	\$2,177,495	\$2,177,495	48%	48%
13	Automatic Enrollment	\$0	\$0	(\$4)	(\$4)	\$10,000	\$10,000	0%	0%
14	Processing/ Certification/Verification	\$55,375	\$55,375	\$461,647	\$461,647	\$990,223	\$990,223	47%	47%
15	Billing System /Programming	\$2,465	\$2,465	\$68,062	\$68,062	\$301,218	\$301,218	23%	23%
16	Pilots								
17	Pilot A	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
18	Pilot B	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
19	Total Pilot Costs	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
20	Measurement & Evaluation	\$0	\$0	\$0	\$0	\$5,000	\$5,000	0%	0%
21	Regulatory Compliance	\$13,355	\$13,355	\$115,829	\$115,829	\$189,289	\$189,289	61%	61%
22	Other Administration	\$25,345	\$25,345	\$241,481	\$241,481	\$351,024	\$351,024	69%	69%
23	Oversight Costs								
24	LIAB Start-Up	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
25	LIAB PY Past Year	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
26	LIAB PY Present Year	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
27	CPUC Energy Division	\$0	\$0	\$36,335	\$36,335	\$83,000	\$83,000	44%	44%
28	Total Oversight Costs	\$0	\$0	\$36,335	\$36,335	\$83,000	\$83,000	44%	44%
29	TOTAL PROGRAM COSTS	\$218,042	\$218,042	\$1,978,792	\$1,978,792	\$4,107,249	\$4,107,249	48%	48%
30	CARE Rate Discount ²	\$4,892,577	\$4,892,577	\$60,495,953	\$60,495,953	\$91,874,000	\$91,874,000	66%	66%
31	Service Establishment Charge Discount ²	\$248,535	\$248,535	\$1,928,340	\$1,928,340	\$3,162,000	\$3,162,000	61%	61%
32	TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS	\$5,359,154	\$5,359,154	\$64,403,085	\$64,403,085	\$99,143,249	\$99,143,249	65%	65%
33	Indirect Costs ¹	\$29,920	\$29,920	\$291,233	\$291,233	\$0	\$0	0%	0%
34	TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS INCLUDING INDIRECTS	\$5,389,074	\$5,389,074	\$64,694,318	\$64,694,318	\$99,143,249	\$99,143,249		
35									
36	1. The indirects included in this category (Pension & Benefits, Workmans Comp, Public Liability & Property Damage, Fleet, Purchasing & Warehouse) are included in the base rate and therefore are not included in the CARE Total Program Costs.								
37	2. Updated projected CARE discounts for the PPP Gas Surcharge Update filings submitted on 11/1/2004.								
38	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.								

	A	B	D	E	G	H	J	K	M
1	Table 7 - CARE Pilot Program Contractor Expenses Southern California Gas Company July 2006								
2									
3									
4									
5		Gas Month		Gas YTD		Budget		% YTD / Budget	
6		Base		Base		Base		Base	
7	Contractor	Program	Total	Program	Total	Program	Total	Program	Total
8	1	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
9	2	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
10	3	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
11	4	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
12	5	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
13	6	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
14	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%
15	1 The CARE Pilot Program ended December 2002.								

	A	B	C	D	E	F	G
1	Table 8 - CARE Rapid Deployment Capitation Fees						
2	Southern California Gas Company						
3	July 2006						
4		Payable Current Month	Payable YTD	2006 Budget	% Budget	Rapid Deployment Enrollments	
5	Contractor					Current	YTD
6	12	\$300	\$2,568	\$6,684	38%	25	214
7	13	\$7,872	\$73,740	\$144,000	51%	656	6,145
8	14	\$0	\$156	\$840	19%	0	13
9	15	\$108	\$420	\$156	269%	9	35
10	16	\$0	\$1,320	\$5,400	24%	0	110
11	18	\$24	\$252	\$274	92%	2	21
12	19	\$0	\$2,664	\$5,640	47%	0	222
13	2B	\$36	\$144	\$432	33%	3	12
14	22	\$0	\$108	\$312	35%	0	9
15	23	\$0	\$23	\$0	0%	0	3
16	26	\$2,496	\$10,056	\$5,508	183%	208	838
17	3A	\$0	\$0	\$1,000	0%	0	0
18	32	\$0	\$60	\$2,400	3%	0	5
19	34	\$0	\$0	\$0	0%	1	16
20	35	\$0	\$12	\$240	5%	0	1
21	37	\$0	\$110	\$360	31%	0	11
22	41	\$0	\$0	\$240	0%	0	0
23	43	\$0	\$0	\$0	0%	0	0
24	44	\$0	\$0	\$0	0%	0	0
25	45	\$0	\$0	\$240	0%	0	0
26	48	\$192	\$312	\$900	35%	16	26
27	50	\$0	\$0	\$0	0%	0	0
28	51	\$0	\$0	\$240	0%	0	0
29	52	\$0	\$0	\$600	0%	0	0
30	53	\$0	\$0	\$360	0%	0	0
31	54	\$0	\$252	\$1,200	21%	0	21
32	57	\$0	\$1,740	\$1,800	97%	0	145
33	58	\$0	\$48	\$1,200	4%	0	4
34	60	\$0	\$0	\$120	0%	0	0
35	67	\$12	\$84	\$180	47%	1	7
37	77	\$36	\$636	\$480	133%	3	53
38	79	\$0	\$0	\$0	0%	0	0
39	81	\$0	\$120	\$900	13%	0	10
40	82	\$0	\$12	\$240	5%	0	1
41	86	\$2,808	\$5,628	\$8,400	67%	234	469
42	87	\$9,756	\$72,660	\$258,000	28%	813	6,055
43	88	\$0	\$2,304	\$9,600	24%	0	192
44	89	\$0	\$156	\$900	17%	0	13
45	TOTAL	\$23,640	\$175,585	\$458,846	38%	1,971	14,651

	A	B	C	D	E	F	G	H	I	J	K
1	Table 10 - CARE Enrollment, Recertification, and Attrition										
2	Southern California Gas Company										
3	July 2006										
4											
5		Gross Enrollment From Automatic Enrollment³	Gross Enrollment From Capitation	Gross Enrollment Other Sources (Not Including Recertification Enrollment)	Total Gross Enrollment B+ C+D	Gross Enrollment From Recertification¹	Total Adjusted Gross Enrollment E+F	Attrition (Drop Offs)²	Net Enrollment G-H	Adjusted Net Enrollment I F	Total CARE Participants
6	December-05										1,149,859
7	January-06	9,793	1,768	17,177	28,738	1,061	29,799	5,394	24,405	23,344	1,173,203
8	February-06	9,014	2,447	21,440	32,901	588	33,489	11,672	21,817	21,229	1,194,432
9	March-06	6,182	2,398	38,014	46,594	748	47,342	15,935	31,407	30,659	1,225,091
10	April-06	8,631	1,728	27,766	38,125	532	38,657	15,541	23,116	22,584	1,247,675
11	May-06	5,860	1,923	19,500	27,283	5,623	32,906	32,469	437	(5,186)	1,242,489
12	June-06	5,822	2,416	10,648	18,886	16,204	35,090	10,567	24,523	8,319	1,250,808
13	July-06	11,183	1,971	10,832	23,986	21,252	45,238	22,073	23,165	1,913	1,252,721
14	August-06										
15	September-06										
16	October-06										
17	November-06										
18	December-06										
19	2006 Totals	56,485	14,651	145,377	216,513	46,008	262,521	113,651	148,870	102,862	
20											
21	1. Recertifications completed regardless of month requested.										
22	2. The drop off includes self-declined applications, ineligible applications, and closed CARE accounts.										
23	3. Automatic enrollment includes LIHEAP customers provided by DCSD and CARE customers of other utilities.										

	A	B	C	D	E
1	Table 10.1 - DCSD CARE Automatic Enrollment Southern California Gas Company July 2006				
2					
3					
4					
5		Data File 1	Data File 2	Data File 3	YTD
6	File As Received:				
7	Number of Records				0
8	Number on CARE				0
9	Not Active Accounts				0
10	Name not Matched/Bill Account Not Matched				0
11	Ineligible Accounts				0
12	Opt Out Letters Sent				0
13					
14	Enrollment Results:				
15	Enrolled on CARE from Other Sources During Opt-Out Period ¹				0
16	Number Opting Out				0
17	Other Non-Eligible Accounts ²				0
18	Pending				
19	Number Enrolled		0	0	0
20					
21	1. SoCalGas enrolls customers included in the DCSD data file as AE customers even if a CARE application is received from them during the 30 days after the opt-out letter is mailed. These customers are not counted separate from other AE customers.				
22	2. "Other Non-Eligible Accounts" include accounts closed during opt out period, and accounts that changed to non-eligible rates during opt out period.				
23	No files from DCSD have been received by SoCalGas in 2006.				

	A	B	C	D	E	F	G	H	I
1	Table 11 - CARE Standard Program Random Verification Results								
2	Southern California Gas Company								
3	July 2006								
4									
5	Month/Year	Total CARE Population	# of Requested to Verify	% of Population Total	# of Participants Dropped (Due to no response or incomplete)	# of Participants Dropped (Verified as Ineligible) or (Customer Requested termination) ¹	Total Dropped	% Dropped through Random Verification	% of Total Population Dropped
38	January-06	1,173,203	145	0%	6	47	53	37%	0%
39	February-06	1,194,432	130	0%	10	37	47	36%	0%
40	March-06	1,225,091	143	0%	4	32	36	25%	0%
41	April-06	1,247,675	111	0%	2	24	26	23%	0%
42	May-06	1,242,489	50,966	4%	3,441	290	3,731	7%	0%
43	June-06	1,250,808	7,146	1%	13	218	231	3%	0%
44	July-06	1,252,721	6,517	1%	8	137	145	2%	0%
45	August-06								
46	September-06								
47	October-06								
48	November-06								
49	December-06								
50	Total For PY 2006	1,252,721	65,158	5%	3,484	785	4,269	7%	0%
51	1. SoCalGas random verification process allows customers 90 days to respond to the verification request. As a result, the number of customers dropped in any given month includes requests for verification that were issued several months prior.								

	A	B	C	D	E	F	G	H	I	J	K
1	Table 12 - CARE Enrollments Rural / Urban										
2	Southern California Gas Company										
3	July 2006										
4											
5	County	Rural # of Eligible	Urban # of Eligible	Rural CARE Enrollments		Urban CARE Enrollments		Total Participants		Penetration	
Current Month				YTD	Current Month	YTD	Rural	Urban	Rural	Urban	
6											
7	Los Angeles	4,526	935,999	126	883	11,618	118,249	4,787	716,169	106%	77%
8	Fresno	474	9,531	5	80	105	1,298	489	8,696	103%	91%
9	Kings	14,171	75	206	2,219	-31	-37	10,095	14	71%	19%
10	Tulare	39,057	11,409	606	5,785	236	2,550	30,123	12,416	77%	109%
11	Orange	0	176,063	0	0	2,665	21,703	0	116,305	0%	66%
12	San Bernardino	6,899	147,770	120	1,047	2,662	22,752	4,442	109,273	64%	74%
13	Ventura	6,650	44,514	134	872	775	5,852	4,546	29,711	68%	67%
14	Santa Barbara	13,400	22,115	94	1,871	229	2,168	10,146	12,234	76%	55%
15	San Luis Obispo	26,140	74	157	2,307	-24	-26	12,751	31	49%	42%
16	Riverside	37,112	176,286	640	4,243	2,935	23,808	17,499	112,283	47%	64%
17	Imperial	15,949	274	348	2,785	-47	-41	10,162	222	64%	81%
18	Kern	30,915	9,077	383	3,997	47	1,664	22,212	8,115	72%	89%
19	TOTAL	195,293	1,533,187	2,818	26,088	21,168	199,940	127,252	1,125,469	65%	73%

	A	B	C	D	E	F
1	Table 13 - Urban / Rural LIEE Installations					
2	Southern California Gas Company					
3	July 2006					
4						
5			Rural			
6		Rural	Homes Treated		Homes Weatherized	
7	County	# of Eligible	Current Month	YTD	Current Month	YTD
8	Fresno	495	0	0	0	0
9	Imperial	17,932	4	10	4	10
10	Kern	32,709	138	427	138	427
11	Kings	15,716	69	189	69	189
12	Los Angeles	4,604	22	123	22	123
13	Orange	0	3	21	3	21
14	Riverside	39,862	122	414	122	414
15	San Bernardino	8,464	20	51	20	51
16	San Luis Obispo	29,353	22	202	22	202
17	Santa Barbara	14,667	28	167	28	167
18	Tulare	41,251	72	190	72	190
19	Ventura	7,354	4	23	4	23
20	TOTAL	212,406	504	1,817	504	1,817
21						
22						
23			Urban			
24		Urban	Homes Treated		Homes Weatherized	
25	County	# of Eligible	Current Month	YTD	Current Month	YTD
26	Fresno	10,140	8	28	8	28
27	Imperial	281	1	4	1	4
28	Kern	10,046	2	20	2	20
29	Kings	81	4	10	4	10
30	Los Angeles	1,117,178	2,148	11,800	2,148	11,800
31	Orange	223,306	17	263	17	263
32	Riverside	197,292	426	2,290	426	2,290
33	San Bernardino	167,130	419	1,370	419	1,370
34	San Luis Obispo	77	0	1	0	1
35	Santa Barbara	27,416	34	81	34	81
36	Tulare	12,108	13	73	13	73
37	Ventura	50,800	10	90	10	90
38	TOTAL	1,815,856	3,082	16,030	3,082	16,030
39						
40	Eligible customers based on 200% FPG eligibility factors applied to total residential gas meters as of January 2002.					
41	Any required corrections/adjustments are reported herein and supersede results reported in prior months and June reflect YTD adjustments.					

	A	B	C	D	E	F	G
1	Table 14 - CARE Participation Rural Southern California Gas Company July 2006						
2							
3							
4							
5	Month/Year	Rural Estimated Eligible	Rural Monthly Enrolled By Capitation	Rural Monthly Enrolled By Non Capitation	Total Enrolled by Month	Rural Total # of CARE Participants	Rural Penetration Rate
6	Jan-06	193,003	38	2,818	2,856	116,364	60%
7	Feb-06	193,536	69	3,227	3,296	118,496	61%
8	Mar-06	194,158	48	4,592	4,640	121,469	63%
9	Apr-06	194,727	52	5,728	5,780	124,172	64%
10	May-06	195,045	48	3,563	3,611	126,841	65%
11	Jun-06	195,306	298	2,790	3,088	126,969	65%
12	Jul-06	195,293	165	2,653	2,818	127,252	65%
13	Aug-06						
14	Sep-06						
15	Oct-06						
16	Nov-06						
17	Dec-06						

	A	B	C	D	E	F	G
1	Table 15 - CARE Participation Urban Southern California Gas Company July 2006						
2							
3							
4							
5	Month/Year	Urban Estimated Eligible	Urban Monthly Enrolled By Capitation	Urban Monthly Enrolled By Non-Capitation	Urban Total Enrolled by Month	Urban Total # of CARE Participants	Urban Penetration Rate
6	Jan-06	1,528,118	1,730	24,152	25,882	1,056,839	69%
7	Feb-06	1,529,804	2,378	27,227	29,605	1,075,936	70%
8	Mar-06	1,531,946	2,350	39,604	41,954	1,103,622	72%
9	Apr-06	1,533,641	1,676	30,669	32,345	1,123,503	73%
10	May-06	1,534,446	1,875	22,915	24,790	1,120,834	73%
11	Jun-06	1,534,539	2,118	22,077	24,195	1,120,706	73%
12	Jul-06	1,533,187	1,806	19,362	21,168	1,125,469	73%
13	Aug-06						
14	Sep-06						
15	Oct-06						
16	Nov-06						
17	Dec-06						

	A	B	C	D	E	F	G	H
1	Table 16 - CARE Participation - Combined Rural and Urban Southern California Gas Company July 2006							
2								
3								
4								
5	Month/Year	Estimated Eligible	Monthly Enrolled by Capitation	Monthly Enrolled By Non-Capitation	Total Enrolled by Month	YTD Enrollments	Total # of CARE Participants	Penetration Rate
6	Jan-06	1,721,121	1,768	26,970	28,738	28,738	1,173,203	68%
7	Feb-06	1,723,341	2,447	30,454	32,901	61,639	1,194,432	69%
8	Mar-06	1,726,104	2,398	44,196	46,594	108,233	1,225,091	71%
9	Apr-06	1,728,368	1,728	36,397	38,125	146,358	1,247,675	72%
10	May-06	1,729,491	1,923	25,360	27,283	173,641	1,242,489	72%
11	Jun-06	1,729,846	2,416	16,470	18,886	200,924	1,250,808	72%
12	Jul-06	1,728,480	1,971	22,015	23,986	216,513	1,252,721	72%
13	Aug-06							
14	Sep-06							
15	Oct-06							
16	Nov-06							
17	Dec-06							

	A	B	C	D	E	F	G	H	I	J
1	Summary Table 17 - Urban Homes Treated									
2	Southern California Gas Company									
3	July 2006									
4	Base Funding									
5										
6	2006	Total Homes Eligible	Urban Homes Eligible	Urban as a % of Total Eligible	Total Homes Treated in Month	Total Urban Homes Treated in Month	Urban Homes Treated in Month as a % of Total Homes Treated in Month	Total Homes Treated YTD	Urban Homes Treated YTD	Urban Homes Treated as a % of Total Homes Treated YTD
7	January	2,020,766	1,810,649	90%	757	678	90%	757	678	90%
8	February	2,023,036	1,812,386	90%	1,078	1,013	94%	1,835	1,691	92%
9	March	2,025,862	1,814,590	90%	3,500	3,166	90%	5,335	4,857	91%
10	April	2,028,178	1,816,337	90%	2,100	1,884	90%	7,435	6,741	91%
11	May	2,029,325	1,817,167	90%	3,811	3,529	93%	11,246	10,270	91%
12	June	2,029,676	1,817,254	90%	3,015	2,678	89%	14,261	12,948	91%
13	July	2,028,262	1,815,856	90%	3,586	3,082	86%	17,847	16,030	90%
14	August									
15	September									
16	October									
17	November									
18	December									
19										
20	Eligible customers based on 200% FPG eligibility factors applied to total residential gas meters as of January 2003.									
21	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.									

	A	B	C	D	E	F	G	H	I	J	K
1	Summary Table 21 - Rural Homes Treated										
2	Southern California Gas Company										
3	July 2006										
4	Base Funding										
5											
6	2006	Total Homes Eligible	Rural Homes Eligible	Rural as a % of Total Eligible	Total Homes Treated in Month	Total Rural Homes Treated in Month	Rural Homes Treated in Month as a % of Total Homes Treated in Month	Total Homes Treated YTD	Rural Homes Treated YTD	Rural Homes Treated as a % of Total Homes Treated YTD	
7	January	2,020,766	210,116	10%	757	79	10%	757	79	10%	
8	February	2,023,036	210,650	10%	1,078	65	6%	1,835	144	8%	
9	March	2,025,862	211,272	10%	3,500	334	10%	5,335	478	9%	
10	April	2,028,178	211,841	10%	2,100	216	10%	7,435	694	9%	
11	May	2,029,325	212,158	10%	3,811	282	7%	11,246	976	9%	
12	June	2,029,676	212,422	10%	3,015	337	11%	14,261	1,313	9%	
13	July	2,028,262	212,406	10%	3,586	504	14%	17,847	1,817	10%	
14	August										
15	September										
16	October										
17	November										
18	December										
19											
20	Eligible customers based on 200% FPG eligibility factors applied to total residential gas meters as of January 2003.										
21	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.										

	A	B	C	D	E	F	G	H	I	J	K
1	Summary Table 25 - Energy and Bill Savings										
2	Southern California Gas Company										
3	July 2006										
4	Base Funding										
5											
6		Homes Treated in the Month			Homes Treated YTD						
7	2006	# of Homes Treated in Month	Lifecycle Energy savings for Homes Treated In Month		# of Homes Treated YTD	First Year Energy Savings for Homes Treated YTD		Lifecycle Energy Savings for Homes Treated YTD		First Year Bill Savings for Homes Treated YTD	Lifecycle Bill Savings for Homes Treated YTD
8			kWh	Therms		kWh	Therms	kWh	Therms		
9	January	757	35,579	177,335	757	7,116	17,086	35,579	177,335	\$ 16,007	\$ 101,328
10	February	1,078	50,666	266,141	1,835	17,249	43,620	86,245	443,476	\$ 41,244	\$ 259,685
11	March	3,500	164,500	771,681	5,335	50,149	123,315	250,745	1,215,157	\$ 117,750	\$ 732,290
12	April	2,100	98,700	580,003	7,435	69,889	178,533	349,445	1,795,160	\$ 169,689	\$ 1,064,719
13	May	3,811	49,350	353,395	11,246	19,740	55,218	398,795	2,148,555	\$ 249,351	\$ 1,595,848
14	June	3,015	6,711	458,880	14,261	23,142	71,700	405,506	2,607,435	\$ 316,235	\$ 2,023,903
15	July	3,586	55,504	530,650	17,847	24,132	82,914	461,010	3,138,085	\$ 393,616	\$ 2,519,142
16	August										
17	September										
18	October										
19	November										
20	December										
21											
22	Lifecycle Bill Savings for Homes Treated YTD are calculated on current gas rate and Energy Savings as shown on Table 5A.										
23	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.										

	A	B	C
1	Table 29 - Rapid Deployment Contractors Rural and Urban Presence July 2006		
2			
3			
4			
5	Contractor	Rural	Urban
7	12		√
8	13	√	√
9	14		√
10	15		√
11	16	√	√
13	18	√	√
14	19	√	√
17	2B		√
18	22	√	
19	23	√	√
20	26		√
26	3A		√
28	32	√	√
29	34	√	√
30	35	√	√
31	37		√
34	41	√	√
36	43	√	√
37	44		√
38	45	√	
40	48	√	
41	50		√
42	51	√	√
43	52		√
44	53		√
45	54		√
47	57		√
48	58	√	√
49	60		√
53	67		√
58	77		√
60	79		√
62	81		√
63	82		√
66	86		√
67	87		√
68	88		√
69	89		√

	A	B	C	D	E
1	Summary Table 30 - LIEE Penetration Southern California Gas Company July 2006				
2					
3					
4					
5		Estimated Eligible in 2006			2006 Penetration Rate for Homes Treated
6	1992		Homes Treated	Homes Weatherized	
7	1993		36,761	27,327	
8	1994		35,732	32,227	
9	1995		28,674	20,731	
10	1996		21,535	18,784	
11	1997		23,672	21,542	
12	1998		22,891	21,101	
13	1998		24,549	22,203	
14	1999		28,113	25,249	
15	2000		25,613	22,617	
16	2001		37,619	32,869	
17	2002		49,464	42,343	
18	2003	57,179	47,673		
19	2004	54,677	47,079		
20	2005	40,523	40,523		
21	2006	17,847	17,847		
21	Total Homes Treated in 13 Years	2,029,325	504,849	440,115	25%

Table B
CARE Outreach/Leveraging Initiatives
Southern California Gas Company
For July 2006

CARE Initiative	Summary	Timeline	Status/Results/ Cost
Green Light Shipping	Sent 1500 English/Spanish CARE Applications	July 21, 2006	
Energy Conservation Consultants	Sent 3600 English/Spanish CARE Applications	July 21, 2006	
Community Action Partnership of Orange County	Sent 600 English/Spanish CARE Applications	June 26, 2006	
Winegard Energy	Sent 3600 English/Spanish CARE Applications	June 26, 2006	
ELA Communications Energy ED Program	Sent 200 English/Spanish CARE Applications	June 26, 2006	
Pacific Asian Consortium in Employment	Sent 300 English/Spanish, 300 Korean, 300 Chinese, and 100 Vietnamese CARE Applications	June 26, 2006	
Proteus, Inc.	Sent 300 English/Spanish CARE Applications	June 26, 2006	
Community Pantry of Hemet	Sent 100 English/Spanish CARE Applications	June 26, 2006	
Community Action Partnership of San Bernardino	Sent 600 English/Spanish CARE Applications	June 26, 2006	
Senior Citizens Emergency Fund I.V., Inc.	Sent 100 English/Spanish CARE Applications	June 26, 2006	
HABBM	Sent 600 English/Spanish CARE Applications	June 26, 2006	
CHOC	Sent 100 English/Spanish CARE Applications	June 26, 2006	
Second Harvest Food Bank of Orange County	Sent 200 English/Spanish CARE Applications	June 26, 2006	
Latino Resource Organization	Sent 200 English/Spanish CARE Applications	June 26, 2006	
El Concilio del Condado de Ventura	Sent 100 English/Spanish CARE Applications	June 26, 2006	
Mexican American Opportunity Foundation	Sent 100 English/Spanish CARE Applications	June 26, 2006	
Blessed Sacrament Church	Sent 100 English/Spanish CARE Applications	June 26, 2006	
Family Services Assoc. Mead Vly. Community Ctr.	Sent 100 English/Spanish CARE Applications	June 26, 2006	
Crest Forest Family and Community Service	Sent 100 English/Spanish CARE Applications	June 26, 2006	
CUI – Campesinos Unidos, Inc.	Sent 100 English/Spanish CARE Applications	June 26, 2006	
CHARO Community Development Corp.	Sent 100 English/Spanish CARE Applications	June 26, 2006	
Glendale Youth Alliance	Sent 100 English/Spanish CARE Applications	June 26, 2006	
El Proyecto del Barrio	Sent 100 English/Spanish CARE Applications	June 26, 2006	
West Angeles Community Development Corporation	Sent 100 English/Spanish CARE Applications	June 26, 2006	
Veterans in Community Service	Sent 300 English/Spanish CARE Applications	June 26, 2006	
MEND	Sent 100 English/Spanish CARE Applications	June 26, 2006	
Armenian Relief Society	Sent 100 English/Spanish CARE Applications	June 26, 2006	
Catholic Charities of LA – Brownson House	Sent 300 English/Spanish CARE Applications	June 26, 2006	
OCCC, Inc. (Orange County Community Center)	Sent 100 English/Spanish CARE Applications	June 26, 2006	
Catholic Charities – Orange County	Sent 100 English/Spanish CARE Applications	June 26, 2006	
Green Light Shipping	Sent 100 English/Spanish CARE Applications	June 26, 2006	
Energy Conservation Consultants	Sent 3600 English/Spanish CARE Applications	June 26, 2006	
APAC Service Center	Sent 200 English/Spanish, 200 Vietnamese, and 1000 Chinese CARE Applications	June 26, 2006	
Visalia Emergency Aid Council	Sent 100 English/Spanish CARE Applications	June 26, 2006	
Winegard Energy	Sent 300 English/Spanish CARE Applications	June 16, 2006	
Energy Conservation Consultants	Sent 300 English/Spanish CARE Applications	June 16, 2006	

Table B
CARE Outreach/Leveraging Initiatives
Southern California Gas Company
For July 2006

Veterans in Community Service	Sent 200 English/Spanish CARE Applications	May 19, 2006	
Energy Conservation Consultants	Sent 1,400 English/Spanish CARE Applications	May 11, 2006	
Catholic Charities of Orange County	Sent 200 English/Spanish CARE Applications and 2 CARE posters	May 10, 2006	
HABBM	Sent 500 English/Spanish CARE Applications	May 3, 2006	
Winegard Energy	Sent 3,000 English/Spanish CARE Applications	April 28, 2006	
APL – Webster Pharmacy	Sent 1,000 English/Spanish CARE Applications	April 14, 2006	
HABBM	Sent 500 English/Spanish CARE Applications and 100 English and 100 Spanish Customer Assistance Programs Brochures	April 11, 2006	
Catholic Charities of L.A.	Sent 300 English/Spanish CARE Applications	March 22, 2006	
Community Action Partnership of Orange County	Sent 100 English/Spanish CARE Applications	March 10, 2006	
ELA Communications Energy ED Program	Sent 50 English/Spanish CARE Applications	March 10, 2006	
Proteus, Inc.	Sent 100 English/Spanish CARE Applications	March 10, 2006	
Community Action Partnership of San Bernardino	Sent 100 English/Spanish CARE Applications	March 10, 2006	
Sr. Citizens Emergency Fund I.V., Inc.	Sent 25 English/Spanish CARE Applications	March 10, 2006	
HABBM	Sent 25 English/Spanish CARE Applications	March 10, 2006	
El Concilio del Condado de Ventura	Sent 50 English/Spanish CARE Applications	March 10, 2006	
Mexican American Opportunity Foundation	Sent 25 English/Spanish CARE Applications	March 10, 2006	
Blessed Sacrament Church	Sent 50 English/Spanish CARE Applications	March 10, 2006	
Family Services Assoc. Mead Vly. Community Ctr.	Sent 25 English/Spanish CARE Applications	March 10, 2006	
Crest Forest Family and Community Service	Sent 25 English/Spanish CARE Applications	March 10, 2006	
CUI – Campesinos Unidos, Inc.	Sent 50 English/Spanish CARE Applications	March 10, 2006	
CHARO Community Development Corp.	Sent 25 English/Spanish CARE Applications	March 10, 2006	
Glendale Youth Alliance	Sent 25 English/Spanish CARE Applications	March 10, 2006	
El Proyecto del Barrio	Sent 25 English/Spanish CARE Applications	March 10, 2006	
West Angeles Community Development Corporation	Sent 100 English/Spanish CARE Applications	March 10, 2006	
Veterans in Community Service	Sent 100 English/Spanish CARE Applications	March 10, 2006	
Reliable Energy Management Company	Sent 50 English/Spanish CARE Applications	March 10, 2006	
MEND	Sent 25 English/Spanish CARE Applications	March 10, 2006	
Armenian Relief Society	Sent 25 English/Spanish CARE Applications	March 10, 2006	
Catholic Charities of LA – Brownson House	Sent 50 English/Spanish CARE Applications	March 10, 2006	
OCCC, Inc. (Orange County Community Center)	Sent 25 English/Spanish CARE Applications	March 10, 2006	
Catholic Charities – Orange County	Sent 25 English/Spanish CARE Applications	March 10, 2006	
Green Light Shipping	Sent 50 English/Spanish CARE Applications	March 10, 2006	
Visalia Emergency Aid Council	Sent 25 English/Spanish CARE Applications	March 10, 2006	
Community Pantry of Hemet	Sent 30 English/Spanish CARE Applications, 30 bag clips, 50 eyeglass cleaners, 45 measuring spoons, 50 emery boards	March 7, 2006	
Pacific Asian Consortium in Employment	Sent 200 English/Spanish CARE Applications	March 6, 2006	
APAC Service Center	Sent 300 English/Spanish CARE Applications	March 6, 2006	

Table B
CARE Outreach/Leveraging Initiatives
Southern California Gas Company
For July 2006

Energy Conservation Consultants	Sent 4,500 English/Spanish CARE Applications	March 6, 2006	
Winegard Energy	Sent 4,500 English/Spanish CARE Applications	February 24, 2006	
Energy Conservation Consultants	Sent 3,000 English/Spanish CARE Applications	February 3, 2006	
CHOC	Sent 200 English/Spanish CARE Applications	January 31, 2006	
Energy Conservation Consultants	Sent 1,000 English/Spanish CARE Applications	January 18, 2006	
Winegard Energy	Sent 3,000 English/Spanish CARE Applications	January 12, 2006	
Second Harvest Food Bank of Orange County	Sent 400 English/Spanish CARE Applications	January 3, 2006	

Table C
CARE Media Campaign and Outreach Events
Southern California Gas Company
For July 2006

Media and Outreach	Summary	Timeline
Branch Payment Office	Sent 100 English Small CAP brochures to Banning Branch Office	07/05/06
Public Affairs	Sent 100 English and 100 Spanish CAP brochures, 200 CARE applications, 30 Medical Baseline sheets, 30 3rd Party applications and 50 pens to Lea Petersen, Public Affairs Manager.	07/11/06
Public Affairs	Sent 200 CARE applications and 200 pen cards to Bob Cruz, Public Affairs Manager.	07/11/06
Branch Payment Office	Sent 100 Spanish Small CAP brochures to Santa Ana Branch Office.	07/12/06
Branch Payment Office	Sent 100 English and 100 Spanish Small CAP brochures to Compton Branch Office.	07/13/06
Branch Payment Office	Sent 200 English and 100 Spanish Small CAP brochures to Santa Maria Branch Office	07/20/06
San Bernardino DPSS	Sent 1100 English CAP brochures to Caroline Vielle of DPSS San Bernardino.	07/26/06
Saint Anselm's Cross Cultural Center	Sent 500 Vietnamese, 100 English, 100 Spanish, 100 Korean, and 100 Chinese CAP brochures to Vicki Connelly of Saint Anselm's Cross Cultural Center in Garden Grove. Also included 200 Vietnamese and 100 English/Spanish, Korean, and Chinese CARE applications.	07/27/06
Korean Homeowners Fair (Event)	Distributed 100 English and 50 Korean CAP brochures at booth during Korean Homeowners Fair in Los Angeles.	07/15/06
Los Angeles Homeowners Association (Event)	The Gas Company partnered with the League of California Homeowners home show at the L.A. Convention Center in the City of Los Angeles. The event was attended by homeowners, contractors and vendors. 500 English and 15 Spanish CAP brochures and 515 CARE applications were distributed at booth during the event.	7/22/06 7/23/06
American Indian Pow Wow (Event)	The Gas Company participated at the 38th Annual Pow Wow at the Autry National Center - Griffith Park in the City of Los Angeles. The event featured American Indian Culture (art, food, crafts & dances). The event attracted approximately 30,000 people. 570 English CAP brochures and 570 CARE applications were distributed at booth during the 3 day event.	07/28/06 to 07/30/06

Table C
CARE Media Campaign and Outreach Events
Southern California Gas Company
For July 2006

Media and Outreach	Summary	Timeline
Junior Blind Foundation CSI event, Student Resource Fair (Event)	Handed out 50 English CAP brochures, 50 CARE applications, 50 clips, 100 pens, and 50 flashlights at table during the Junior Blind Foundation CSI event, Student Resource fair in Los Angeles.	07/28/06
Fiesta Educativa (Event)	Distributed 50 English and 200 Spanish CAP brochures, 300 chip clips, and 250 CARE applications at booth during Fiesta Educativa Event at USC in Los Angeles.	07/28/06
Branch Payment Office	Sent 100 English Small CAP brochures to San Fernando Branch Office.	06/05/06
Branch Payment Office	Sent 150 English and 75 Spanish Small CAP brochures to San Bernardino Branch Office.	06/07/06
Branch Payment Office	Sent 75 English Small CAP brochures to Alhambra Branch Office.	06/08/06
Branch Payment Office	Sent 150 English Small CAP brochures to Bellflower Branch Office.	06/23/06
Branch Payment Office	Sent 50 English Small CAP brochures to Pasadena Branch Office.	06/23/06
Branch Payment Office	Sent 200 English and 200 Spanish Small CAP brochures to Santa Fe Springs Branch Office.	06/26/06
Public Affairs	Sent 1200 CARE applications to Mandy Shaw North Region Public Affairs manager.	06/30/06
ELA Communication Corp.	Sent 500 English and 500 Spanish CAPs and 1000 Medical Baseline Sheets to be used in workshops by ELA Communication Corporation.	06/16/06
Hermanidad Mexicana	Sent 50 English and 50 Spanish CAPs to PAM Andy Carrasco to be used by CBO Hermanidad Mexicana.	06/22/06
Assembly person Lloyd Levine's Office	Sent 50 English and 50 Spanish CAPs to Account Executive Rebecca Aleshire to deliver to Kathy Quintero of Assembly Person Lloyd Levin's office.	06/06/06
Feria del Libro (Event)	Worked with Energy Programs to distribute 2100 CARE, 1575 Spanish and 525 English CAPS at Feria del Libro event in downtown Los Angeles.	06/02/06

Table C
CARE Media Campaign and Outreach Events
Southern California Gas Company
For July 2006

Media and Outreach	Summary	Timeline
District 8 Energy Fair (Event)	Attended event hosted by The American Association of Blacks In Energy - Southern California Chapter 1, District 8 Energy Fair in the city of Los Angeles. In attendance, Councilman Bernard Parks and his staff, representatives from LADWP, Southern California Edison, Metropolitan Water District, Los Angeles Police and Fire Departments. Distributed at booth 200 English and 100 Spanish CAPs and 300 CARE applications.	06/03/06
Low-Income Energy Efficiency Symposium in Los Angeles (Event/Symposium)	Attended Low-Income Energy Efficiency Symposium in Los Angeles. In attendance were representatives from various state and federal government energy agencies as well as municipal and investor owned utilities. Debbie Reed provided introductory remarks during the event and Yolanda Whiting moderated a session. Distributed at event - 130 packages containing 130 English, 130 Spanish, 130 Vietnamese, 130 Korean, and 130 Chinese CAPs to agency representatives.	06/08/06
Alta Med Senior Center (Event/Presentation)	Presented Customer Assistance information at Alta Med Senior Center in East Los Angeles. Distributed 30 Spanish CAPs and 30 CARE applications.	06/01/06
Junior Blind Foundation (Event/Presentation)	Presented information regarding Customer Assistance programs and distributed 100 English CAPs and 100 CARE applications at booth.	06/30/06
Branch Payment Office	Sent 200 English CAP Brochures to Central BPO.	04/06/06
Branch Payment Office	Sent 100 English and 100 Spanish CAP Brochures to Lancaster BPO.	04/13/06
South Bay Energy Savings Center	Sent 600 English CAPs to Chauncy Tou, Customer Programs, of South Bay Energy Savings Center, an energy efficiency information house for the South Bay Energy Efficiency Partnership.	04/13/06
Branch Payment Office	Sent 50 English CAP Brochures to Santa Monica BPO.	04/14/06
Safety & Emergency Services	Provided 100 English CAP Brochures to Tawny Moreno for Emergency Services event.	04/17/06
Branch Payment Office	Sent 150 English and 150 Spanish CAP Brochures to Glendale BPO.	04/18/06
Branch Payment Office	Sent 200 English and 200 CAP Brochures to Inglewood BPO.	04/20/06

Table C
CARE Media Campaign and Outreach Events
Southern California Gas Company
For July 2006

Media and Outreach	Summary	Timeline
Branch Payment Office	Sent 100 CAP Brochures to Riverside BPO.	04/28/06
EOC of San Luis Obispo	Sent 100 CARE applications to DAP contractor Caroline Jara of EOC of San Luis Obispo.	04/07/06
HABBM	Sent 100 English and 100 Spanish CAPs to CARE capitation agency HABBM in Pasadena, Margie Madrigal.	04/11/06
EOC of San Luis Obispo	Sent 300 CARE applications to DAP contractor Caroline Jara of EOC of San Luis Obispo.	04/12/06
El Monte Senior Center	Left 50 English and 100 Spanish CAPs and 100 CARE applications at El Monte Senior Center after event for later distribution.	04/19/06
Congresswoman Hilda Solis	Provided 50 English and 50 Spanish CAP brochures to Congresswoman Solis' staff for later distribution.	04/19/06
El Monte Senior Center (Presentation)	CASO provided information in Spanish to seniors at El Monte Senior Center presentation – Public Affairs Manager Helen Romero Shaw. In attendance US Representative Hilda Solis and Staff.	04/19/06
MS Walk Irvine(Event)	Handed out 100 English CAP brochures and 100 CARE applications at booth in Irvine.	04/07/06
MS Walk Santa Barbara (Event)	Handed out 75 English CAP brochures and 75 CARE applications at booth in Santa Barbara.	04/07/06
MS Walk Los Angeles (Event)	Handed out 200 English and 200 Spanish CAP brochures and 200 CARE applications at booth in Los Angeles.	04/8/06
MS Walk Lancaster (Event)	Handed out 75 English CAP brochures and 75 CARE applications at booth in Lancaster.	04/08/06
MS Walk Redlands (Event)	Handed out 100 English and 50 Spanish CAP brochures and 100 CARE applications at booth in Redlands.	04/08/06
Temecula MS Walk (Event)	Handed out 150 English CAPS and 150 CARE applications at booth during event.	04/22/06
L.A. Zoo, Earth Day (Event)	Handed out 500 English CAPS, 500 CARE applications, and 500 Pen/Cards at booth during event.	04/18/06
Alzheimer Association Health and Ageing Expo (Event)	Handed out 300 English CAPS and 1500 CARE applications at booth during event.	04/21/06

Table C
CARE Media Campaign and Outreach Events
Southern California Gas Company
For July 2006

Media and Outreach	Summary	Timeline
San Fernando Police and Fire Department Disaster Preparedness Expo (Event)	Handed out 200 English and 200 Spanish CAPs and 400 CARE applications for the Disaster Preparedness Expo - Northern Region Public Affairs Manager Tony Tartaglia (2000 attended).	04/22/06
Ontario Senior Health Expo (Event)	Handed out 500 English and 500 Spanish CAPS, and 1000 CARE applications at booth.	04/29/06
Branch Payment Office	Sent 100 English and 100 Spanish small CAPs to Wilmington BPO.	03/15/06
Branch Payment Office	Sent 100 English and 100 Spanish small CAPs to Glendale BPO.	03/17/06
Public Affairs	Sent 1100 English and 1100 Spanish CAPS to Public Affairs Manager Bob Cruz to be used at events and presentations.	03/21/06
Public Affairs	Sent 100 English and 100 Spanish CAPs and 200 English/Spanish CARE applications to Alma Briseno for the San Fernando Police, Fire & Disaster Council "Disaster Preparedness Expo" - Tony Tartaglia, Public Affairs Manager.	03/22/06
Safety and Emergency Services	Provided 200 English CAPs to Tawny Moreno of Emergency Services for event.	03/23/06
Queen Of The Valley Hospital	Provided 50 Spanish CAPs to Promotras, door to door outreach group, at a meeting with Public Affairs Manager Bob Cruz.	03/07/06
CHARO	Provided 6 English and 6 Spanish CAPs, 50 CARE applications, and 50 Medical Baseline Allowance sheets.	03/08/06
City of Ontario Redevelopment Agency	Sent 100 English and 100 Spanish CAPs and 100 CARE applications.	03/13/06
Salvation Army of Santa Monica	Sent 50 English, 50 Spanish, 50 Vietnamese, 50 Chinese, 50, 50 Korean CAPs, 50 Medical Baseline, 100 English/Spanish, 100 English/Korean, 100 English/Vietnamese, and 100 English/Chinese CARE applications	03/15/06
Marine Corp Housing Office 29 Palms	Sent 50 English CAPs.	03/18/06
Navy Housing Office Seal Beach	Sent 50 English CAPs.	03/18/06
Riverside Housing Agency	Provided 50 English and 50 Spanish CAPs to Riverside Housing Agency while attending Cesar Chaves "Fight in the Fields" Memorial Film.	03/22/06
Mexican American Foundation	Provided 50 English and 50 Spanish CAPs to Mexican American Opportunity Foundation while attending United Way Latino Housing Collaboration Meeting.	03/23/06

Table C
CARE Media Campaign and Outreach Events
Southern California Gas Company
For July 2006

Media and Outreach	Summary	Timeline
CARE Capitation Agency Meeting	Provided 40 English, 40 Spanish, 40 Korean, 40 Chinese, and 40 Vietnamese CAPs and 40 Agency Faq to agency representatives during CARE Capitation Meeting presentation.	03/03/06
James L Brulte Senior Center	Provided 100 English and 100 Spanish CAPs, and 200 CARE applications to Robert Visconti for the James L Brulte Senior Center Health and Safety Fair in Rancho Cucamonga.	03/04/06
El Monte Senior Center	Provided 50 English and 50 Spanish CAPs, and 100 CARE applications to Helen Shaw for presentation at El Monte Senior Center meeting.	03/17/06
All Peoples Christian Center	Provided 25 English and 175 Spanish CAPs, and 200 CARE applications to All Peoples Christian Center Community & Health Resource Book Fair.	3/25/06
Brea Community Center Advisory Council	Provided 37 English CAPs, 37 CARE applications, and 37 Pen Cards to Tina Javid for presentation at Brea Community Center Advisory Council meeting.	03/27/06
Branch Payment Office	Provided 100 English and 100 Spanish CAPs to South Gate BPO.	1/11/06
Public Affairs – Pacific Region	Provided 300 English and 300 Spanish large font brochures, and 1000 pens.	1/13/06
Energy Programs	Delivered 100 CARE applications and 200 English/Spanish customer assistance brochures for use at South Bay City Council of Governments facility in Torrance.	1/23/06
Transitional Assistance Department of San Bernardino.	Delivered 1000 English and 1000 Spanish CAP brochures.	1/18/06
Brotherhood Crusade	Public Affairs and CASO met with leaders of the Brotherhood Crusade in S. Central LA to present CA programs and to discuss possible CARE capitation contract. Provided 50 English CAPs and 50 CARE applications.	1/27/06
LA City 3-1-1 Program Managers	CASO met and discussed addition of SoCalGas customer assistance low income program information onto LA City 3-1-1 website. Sent 200 CARE applications and 100 English and 100 Spanish customer assistance brochures	1/20/06
2006 Chinese New Year and Lantern Festival	Festival was held at Whittier Narrows. 1500 English, 500 Spanish, 500 Chinese CAPs, and 2000 CARE applications were distributed.	1/21-1/22
El Concilio Hispanic Citizenship Fair	Event was held at the office of SoCalGas CARE Capitation contractor El Concilio in Oxnard. Approximately 200 local residents were in attendance. 150 CARE applications and 150 Spanish customer assistance brochures were distributed.	1/21/06

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a copy of the foregoing **Monthly Report of Southern California Gas Company (U 904 G) on Rapid Deployment Efforts for July 2006** on parties in R.04-01-006 by electronic mail, and by Federal Express to the assigned Commissioner(s) and Administrative Law Judge(s).

Dated at San Diego, California, this 21st day of August 2006.



Joel Dellosa