BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Order Instituting Rulemaking on the Commission's Proposed Policies and Programs Governing Post-2003 Low Income Assistance Programs. R 04-01-006, A. 04-06-038; A. 04-07-002;

A. 04-07-010; A. 04-07-011; A. 04-07-012;

A. 04-07-013; A. 04-07-014; A. 0407015;

A. 04-07-020; A. 04-07-027; A. 0407050

MONTHLY REPORT OF SOUTHERN CALIFORNIA GAS COMPANY (U 904 G) ON RAPID DEPLOYMENT EFFORTS FOR FEBRUARY 2005

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March 22, 2005

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I. INTRODUCTION

Pursuant to Administrative Law Judge Steven Weissman's permission, granted March 22, 2005, Southern California Gas Company (SoCalGas) here files its Rapid Deployment (RD) Report for February 2005 activities.

In Decision (D.) 01-05-033, the Commission directed SoCalGas and the other investor owned utilities (IOUs) to provide monthly status reports on the costs and impacts of their RD efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

On May 22, 2002, the utilities held a conference call with the Energy Division and the Office of Ratepayer Advocates (ORA) to assess Rapid Deployment (RD) Reporting. The parties agreed that the utilities would submit a full monthly RD report to the Commission every three months. The first one being the previously submitted May report and future reports due in August of 2002, November of 2002, and February of 2003 -- only certain tables and a brief narrative highlight of RD activities were required from the utilities in other months.

In April 2004, the utilities met with the Energy Division and ORA to discuss proposed changes to the reports that would eliminate all references to SBX1 5 and combine some information while retaining sufficient information for the programs to be assessed. Table column and row headings have not been changed to avoid confusion if comparisons are made with earlier reports.

In an Assigned Commissioner's Ruling dated May 5, 2004, the utilities were directed to include in their October report information on the implementation of automatic enrollment with the Department of Community Services and Development (DCSD), and then to continue to report on automatic enrollment on a quarterly basis. SoCalGas will continue to include Table 10.1 on automatic enrollment in each of its quarterly rapid deployment reports.

In D.02-07-033, the Commission authorized the IOUs to update their CARE and LIEE eligibility customer estimates using Census 2000 data. In accordance with that Decision, SoCalGas has updated its eligibility estimates for PY2005 and have included them in the "Revisions to the Annual Estimates of CARE Eligible Customers and Related Information" filed with the Commission on December 28, 2004, by Southern California Edison, on behalf of the IOUs. Pending Commission action on those filings, SoCalGas is using the updated eligibility information to provide information on CARE and LIEE customer participation and penetration for PY2005.

This second report for PY2005 contains information on SoCalGas' low-income programs during the month of February 2005 along with the following tables:

- Table 1 LIEE Program Expenses
- Table 4 LIEE Measure Installations
- Table 6 CARE Program Expenses

- Table 10 CARE Rapid Deployment Progress
- Table 11 CARE Random Verification Results
- Table 16 CARE Participation-Combined Urban and Rural

II. LOW-INCOME ENERGY EFFICIENCY (LIEE)

<u>February Results – LIEE Installations</u>

SoCalGas processed and expensed the installation of weatherization measures in 958 homes for the month of February, bringing the year-to-date total to 1,614.

The total number of appliances serviced during February was 172, which included 130 furnace repairs, 31 furnace replacements and 11 water heater repairs. The year-to-date totals for all appliances serviced are equal to the February totals due to the fact that no appliances were serviced in January.

For the month of February, SoCalGas processed and expensed reimbursements for 77 Energy Education Workshops with 1,812 participants. Year-to-date, 85 workshops have been conducted and expensed with a total of 2,019 participants.

LIEE measure and appliance installations processed and expensed during the month can be found in SoCalGas' Table 4, LIEE Measure Installations.

LIEE Leveraging and Outreach

During February, SoCalGas leveraged LIEE outreach with other Customer Assistance outreach efforts at the community events discussed in the CARE Outreach & Leveraging section below. The following summarizes additional outreach conducted for the Customer Assistance programs during February:

• On February 23, SoCalGas representatives provided winter message flyers to the Community Action Partnership of Orange County (CAPOC). The winter message flyers, which include tips on conservation as well as information on DAP, CARE,

Medical Baseline and Gas Assistance Fund (GAF), will be included in food bags given to low-income households. Over 5000 winter message flyers were provided.

LIEE Authorized Funding Versus Actual Expenditures

SoCalGas' LIEE Program expenditures for February totaled \$.7 million for services processed and paid during the month, and \$1 million year-to-date. An additional \$276 thousand was spent on administration, for a year-to-date administration cost of \$459 thousand. Total costs year-to-date are 4% of budget. (See Table 1)

III. CALIFORNIA ALTERNATE RATES FOR ENERGY

February CARE Enrollment Results

As of February 2005, 1,063,383 residential customers were enrolled in the CARE program, which is a net increase of 7,556 customers from January 2005. During the month of February, 29,677 new CARE applications were approved, which included 3,113 from CARE capitation contractors and 5,488 through SoCalGas' interutility agreements. (See Table 10).

CARE OUTREACH AND LEVERAGING

In an effort to continue reaching out to our customer base, below are activities and events that occurred during the month of February in addition to the events reported in the LIEE <u>February Leveraging and Outreach</u> section above. Most of the events promote all of the assistance programs available to SoCalGas customers, which include CARE and LIEE:

• On February 15, SoCalGas sent 200 Customer Assistance Program (CAP) brochures to the Los Angeles Chamber of Commerce. The 100 English and 100 Spanish large font CAPs will be distributed to Los Angeles residents at the next open forum chamber meeting.

- Customer Assistance (CA) leveraged with Mass Market's Winter DSM campaign by purchasing fifteen second radio traffic spots to promote customer assistance programs in the general and Hispanic markets. The general market radio spots ran through February while radio spots in the Hispanic market will run through March.
- In February, SoCalGas conducted a targeted CARE bill insert campaign to 150K
 CARE eligible customers. The campaign focused its efforts on areas within the service territory with historically high response patterns and customer mobility so as to ensure a high response rate.
- Customer Assistance representatives participated in a SoCalGas Environmental Award Reception held at the Gas Tower on February 25. The reception afforded representatives a great opportunity to discuss CA programs with community leaders, elected officials and many business executives. Throughout the evening CA brochures were distributed to all interested parties.

During the month of February every customer received the bill message (***Special Discount*** You may be eligible for the California Alternate Rates for Energy (CARE) program. For more information and to request an application, please call 1-800-772-5050) on their bill in English and Spanish to promote the program).

SoCalGas staff members continue to distribute CAP brochures to energy technicians to provide to customers within SoCalGas' service territory. In addition, upon the customer's request, Energy Efficiency packets, which include a CARE application and CAP brochure, are also mailed out. Due to the increased awareness of the low-income programs, SoCalGas continues to receive and respond to requests for CARE applications and/or CAP brochures.

CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

During February, CARE administrative expenses, including outreach, totaled \$278,448. Year-to-date SoCalGas has spent approximately \$.5 million in administration which is 10% of the authorized 2005 CARE administrative budget. CARE rate and Service Establishment Charge discounts through February are \$19.4 million, which is 24% of the proposed 2005 CARE discount budget.

The comparison of actual expenses to the budgeted figures for February is provided in Table 6.

IV. CONCLUSION

SoCalGas continues to implement its outreach efforts with the goal of providing LIEE services to as many qualified customers as possible and increasing CARE participation during PY2005.

Respectfully submitted,

Georgetta J. Baker Attorney for: Southern California Gas Company 101 Ash Street, HQ13D San Diego, CA 92101-3017 Telephone: (619) 699-5064 Facsimile: (619) 699-5027 E-Mail: gbaker@sempra.com

March 22, 2005

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a copy of the foregoing Monthly Report of Southern California Gas Company (U 904 G) on Rapid Deployment Efforts for February 2005 on all parties identified in R.04-01-006 on the attached service list by electronic mail, and by Federal Express to Commissioner Michael Peevey and Administrative Law Judge Sarah Thomas.

Dated at San Diego, California, this 22nd day of March 2005.

Laurie Delaney

		в	E	F I		J	M	N	Q	R	S	Т	U	V
	<u>A</u>	B		LIEE Program	Evponsos	<u> </u>								
				California Gas										
2					Çompany							·		•
3			1	February 2005										
4											•			
5	A	F	I	R	AA	AI	AM	AU	AY					
6		Gas - Current Mo	onth Expenses	Gas - YTD	Expenses	PY 2005 B	udget (1)	% YTD /	Budget					1
7	LIEE Program													
8	U	Base Program	Total	Base Program	YTD Total	Base Program	Grand Total	Base Program	Grand Total					
9	Energy Efficiency					_ ·								ŗ
10	- Gas Appliances	96,798	96,798	96,798	96,798	8,020,500	8,020,500	1%	1%					
11	- Electric Appliances	0				0								,
12	- Weatherization	509,668	509,668	783,650	783,650	15,949,814	15,949,814	5%						
13	- Outreach & Assessment	84,702	84,702	131,922	131,922	4,600,000	4,600,000	0%	0%			•		
14	-Energy Education								5%					
15	- In-Home & Workshops	17,625	17,625	27,405	27,405	600,000 420,000	600,000 420,000	5% 1%						
16	- Education Workshops	4,347	4,347	4,347	4,347	29,590,314	29,590,314	4%						
17	Energy Efficiency TOTAL	713,140	713,140	1,044,121	1,044,121	29,590,314	29,590,514	478	470					
18	Landlord Rebate Pilots				0	0	0	0%	0%					
19	- Refrigerator	0	0	0	0	0	0	0%						
20	- A/C Replacement - Room	0	0	0	0	0	. 0	0%						
21	- A/C Replacement - Central	0												
22	Pilots	0	0	0	0	0	0	0%	0%					
23	- Pilot (NGAT Appliances)	0	0	0	0	0	0	. 0%						
24	- Pilot (B)	- 0	0	0	0	0	0	0%	0%					
25	Pilots TOTAL	15,492	15,492	26,063	26,063	325,000	325,000	8%	8%					
26 27	Training Center	111,640	111,640	125,283	125,283	1,132,919	1,132,919	11%	11%					
27	Inspections Advertising	0	0	951	951	281,000	281,000	0%	0%					
29	M&E Studies	0	0	0	. 0	60,000	60,000	0%						
30	Regulatory Compliance	7,250	7,250	16,352	16,352	230,000	230,000	7%	7%					
	Other Administration	99,925	99,925	188,003	188,003	1,669,642	1,669,642	11%						
32	Indirect Costs (2)	41,208	41,208	102,716	102,716	641,628	641,628	16%						
	Other Indirect Costs (2)	68,105	68,105	128,511	128,511	0	0	n/a						
34	Admin TOTAL	275,516	275,516	459,368	459,368	4,340,189	4,340,189	11%	11%					
35	Oversight Costs						<u> </u>							
36	- LIAB Start-up	0	0	0	0	0	0	0%						
37	- LIAB PY Past Year	0	0	0	. 0	0	0	0%						
38	- LIAB PY Present Year	0	0	0	0	0	0	0%						
39	- CPUC Energy Division	14,934	14,934	15,080	15,080	36,000	36,000	42%						
40	Oversight Costs TOTAL	14,934	14,934	15,080	15,080	36,000	36,000	0%	0%					
41														
	TOTAL COSTS	1,003,590	1,003,590	1,518,570	1,518,570	33,966,502	33,966,502	4%						
43	CO Tests (3)	0	0	1,792	1,792	1800000	1800000	0%						
44	Total Program Costs	1,003,590	1,003,590	1,520,361	1,520,361	35,766,502	35,766,502	4%	. 4%					
45	· · · · · · · · · · · · · · · · · · ·													

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(1) Base Budget reflects PY2005 Annual Base and does not include Carry Over funds.
47
(2) In 2005, SCG began to record indirect costs to the DAP Program. The dollars included in the "Other Indirect Costs" category are included in rate base and therefore are excluded from the DAP TOTAL Program Costs.
48
(3) No charges for CO Tests in February due to SCG Database error.
49
49 Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.

	Α	В	С	F	G	J	к	N	0
1	· · · · · · · · · · · · · · · · · · ·	Table 4	- LIEE M	leasure In	stallations				
2		South	iern Califo	rnia Gas C	Company				
3			Febru	ary 2005					
4	Measures				No.4		VIII C		
6	imeasures		Completed		urrent Month Initiated - Not	t Completed (1)		ompleted ed and Paid	
7				und Fund	induced 110				
8		Units	Base	Total	Base	Total	Base Jan to Date	Total Jan to Date	
	Furnaces	_							
<u>10</u> 11	- Repair - Gas - SF - Repair - Gas - MF	Each Each	<u>127</u> 0	127	0	0	127	127	
12	- Repair - Gas - MH	Each	3	3		0	0	0	ſ
13	- Replacement - Gas - SF	Each	29	29	0	0	29	29	i i
14	- Replacement - Gas - MF	Each	0	0	0	0	0	0	
15	- Replacement - Gas - MH	Each	2	2	0	0	2	2	
16 17	Infiltration & Space Conditioning - Cover Plates/Gaskets	Home	748	748	2,135	2,135	1,296	1,296	
18	- Evaporative Cooler/Air Cond. Covers - SF	Home	44	44	126	126	85	85	
19	- Evaporative Cooler/Air Cond. Covers - MF	Home	12	12	34	34	37	37	
20 21	- Evaporative Cooler/Air Cond. Covers - MH	Home	13	13	37	37	22	22	Ι.
21	- HVAC Air Filter Replacement Weatherization	Home							l
23	- Attic Insulation - SF	Home	28	28	184	184	58	58	l
24	- Attic Insulation - MF	Home	1.	1	7	7	2	2	1
25	- Attic Insulation - MH - Water Heater Blanket - SF	Home	0	0	0 300	0	0 172	0	ł
26	- Water Heater Blanket - SF - Water Heater Blanket - MF	Home Home	9	105	26	26	22	172 22	
28	- Water Heater Blanket - MH	Home	4	4	11	11	11	11	
29	- Low Flow Showerhead -SF	Home	654	654	1,866	1,866	1,023	1,023	
30	- Low Flow Showerhead -MF	Home	170 79	170	485	485	318 140	318	
31 32	- Low Flow Showerhead -MH - Door Weatherstripping - SF	Home	671	79 671	225	225	1,086	140 1,086	
33	- Door Weatherstripping - MF	Home	174	174	497	497	327	327	l
34	- Door Weatherstripping - MH	Home	81	81	231	231	150	150	
35	- Caulking - SF	Home	2	2	6	6	24	24	
36 37	- Caulking - MF - Caulking - MH	Home Home	4	2	6	6	7	5	
38	- Minor Home Repairs - SF	Home	671	671	1,915	1,915	1,071	1,071	
39	- Minor Home Repairs - MF	Home	165	165	471	471	304	304	
40	- Minor Home Repairs - MH - Attic Access Weatherstripping (2)	Home Home	42	42	120	120	71	71	
42	Water Heater Savings	rioine							
43	- Water Heater Pipe Wrap - SF	Home	0	0	0	0	2	2	1
44	- Water Heater Pipe Wrap - MF	Home	1	1	3	3	1	· <u> </u>	
45	- Water Heater Pipe Wrap - MH - Faucet Aerators - SF	Home Home	0	0 666	0	0	4	4	1
47	- Faucet Aerators - SF - Faucet Aerators - MF	Home	177	· 177	505	505	319	319	
48	- Faucet Aerators - MH	Home	. 76	76	217	217	142	142	
	Miscellaneous Measures(Weatherization Electric)	Home	958	958	2,734	2,734	1,614	1,614	1
50 51	Portable Evaporative Coolers Permanent Evaporative Coolers	Each Each				· · · · · · · · · · · · · · · · · · ·			1
52	- Compact Fluorescents	Each							
53	- Porchlights (fixture replacement or CFBs)	Each							1
54	- Refrigerators	Each	ļ				I		ł
55 56	Landlord Rebate Pilots - Refrigerators	Each	1			1			1
57	- Air Conditioner Replacement - Room	Each	1			· · · · · · · · · · · · · · · · · · ·			1
58 59	- Air Conditioner Replacement - Central Pilots - Rapid Deployment	Each						<u> </u>	1
60	- Air Conditioner Replacement - Room	Each	L						1
61	- Air Conditioner Replacement - Central	Each							4
62 63	- Duct Sealing and Repair - SF - Duct Sealing and Repair - MF	Home Home	<u> </u>	0		0	0	0	1
64	- Whole House Fans	Each			····	t			1
65	- Water Heater Replacement - Gas - SF	Each	1	0	0	0	0	0	-
66	- Water Heater Replacement - Gas - MF	Each	 	0	0			0	- ·
67 68	- Water Heater Replacement - Gas - MH - Water Heater Repair	Each Each	11	0	0	0	0	0	1
69	- Water Heater Repair - Evaporative Cooler Maintenance	Each			0		11		1
70	Energy Education								1
71	- Outreach & Assessment - In-Home Education	Home Home	958 956	958 956	2,734		1,614 1,607	1,614	
73		Home	1,812	1,812	0			2,019	
74	TOTAL HOMES								1
	Total Number of Homes Treated	Home	1,130	1,130			1,786	1,786	
75		Home	958	958			1,614	1,614	

17
78
79 (1) For all measures, estimates of "Initiated but not Completed" are based on the total number of "Initiated but not Completed" jobs submitted by Contractors and installation patterns recorded YTD.
81 (2) SoCalGas does not track this measure separately from attic insulation.
82 (3) Set-back Thermostats are included with installations of Gas FAUs and are not tracked separately.
83 (4) Represents EE Workshop Participants Processed and Paid during the month.
84 Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.

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	A	В	D	E	G	Н	J	K	М	
1			Table 6 - C	CARE Program	m Expenses					
2			Southern	California Ga	alifornia Gas Company					
3				February 200	5					
4		G	as	Year-T	o-Date	Bu	dget	% YTD / Budget		
5	CARE Program	Base	Total	Base	Total	Base Program	Total	Base Program	Total	
7	Outreach/General									
8	Capitation Fees	\$33,295	\$33,295	\$69,070	\$69,070	\$504,000	\$504,000	14%	14%	
9	Other Outreach	\$130,371	\$130,371	\$168,549	\$168,549	\$1,648,750	\$1,648,750	10%	10%	
10	Mass Media	· \$0	\$0	\$0	\$0	\$250,000	\$250,000	0%	0%	
11	Total Outreach	\$163,666	\$163,666	\$237,619	\$237,619	\$2,402,750	\$2,402,750	10%	10%	
12	Automatic Enrollment	\$0	\$0	\$0	\$0	\$30,000	\$30,000	0%	0%	
13	Processing/ Certification/Verification	\$49,481	\$49,481	\$94,932	\$94,932	\$925,334	\$925,334	10%	10%	
14	Billing System /Programming	\$6,284	\$6,284	\$11,274	\$11,274	\$265,045	\$265,045	4%	4%	
15	Pilots									
16	Pilot A	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a	
17	Pilot B	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a	
18	Total Pilot Costs	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a	
19	Measurement & Evaluation	\$0	\$0	\$0	\$0	\$534,560	\$534,560	0%	0%	
20	Regulatory Compliance	\$6,113	\$6,113	\$14,045	\$14,045	\$163,306	\$163,306	9%	9%	
21	Other Administration	\$15,991	\$15,991	\$24,235	\$24,235	\$297,315	\$297,315	. 8%	8%	
22 23	Indirect Costs ¹	\$30,513	\$30,513	\$70,075	\$70,075	` \$0	\$0	n/a	n/a	
	Other Indirect Costs ²	\$75,930	\$75,930	\$126,421	\$126,421	\$0	\$0	n/a	n/a	
24	Oversight Costs									
25	LIAB Start-Up	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a	
26	LIAB PY Past Year	\$0	\$0	\$0	\$0	\$0	\$0	n/a	n/a	
27	LIAB PY Present Year	\$0	\$0	\$0	• \$0	\$1,000	\$1,000	0%	0%	
28	CPUC Energy Division	\$6,400	\$6,400	\$6,400	\$6,400	\$83,000	\$83,000	8%	8%	
29	Total Oversight Costs	\$6,400	\$6,400	\$6,400	\$6,400	\$84,000	\$84,000	8%	8%	
30	TOTAL PROGRAM COSTS	\$278,448	\$278,448	\$458,581	\$458,581	\$4,702,310	\$4,702,310	10%	10%	
31	CARE Rate Discount ³	\$8,354,406	\$8,354,406	\$19,032,683	\$19,032,683	\$78,174,000	\$78,174,000	24%	24%	
32	Service Establishment Charge Discount ³	\$215,505	\$215,505	\$413,444	\$413,444	\$3,119,000	\$3,119,000	13%	13%	
33	TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS	\$8,848,359	\$8,848,359	\$19,904,708	\$19,904,708	\$85,995,310	\$85,995,310	23%	23%	
34				· · ·						

34
 35
 1. Indirects costs were budgeted as direct costs and were included in each functional category.
 36
 2. In 2005, SCG began to record some indirect costs to the CARE Program. Other Indirect Costs are included in rate base and therefore, are not included in the CARE TOTAL Program costs.

37 3. Updated projected CARE discounts for the PPP Gas Surcharge Update filings submitted on 11/1/2004.

	A	В	С	D	E	F	G	Н	I	J	K		
1	,,	Table 10 - CARE Enrollment, Recertification, and Attrition											
2				So	uthern Cal	ifornia Gas Co	mpany						
3						oruary 2005	1 0						
		Gross Enrollment From Automatic	Gross Enrollment From	Gross Enrollment Other Sources (Not Including Recertification	Total Gross Enrollment	Gross Enrollment From	Total Adjusted Gross Enrollment	Attrition	Net Enrollment	Adjusted Net Enrollment I-	Total CARE		
4		Enrollment ³	Capitation	Enrollment)	B+ C+D	Recertification ¹	E+F	(Drop Offs) ²	G-H	F	Participants		
5	December-04										1,049,754		
6	January-05	8,481	1,383	18,428	28,292	10,784	39,076	22,219	16,857	6,073	1,055,827		
7	February-05	5,488	3,113	21,076	29,677	9,215	38,892	22,121	16,771	7,556	1,063,383		
8	March-05												
9	April-05												
10	May-05				· ·								
11	June-05			·									
12	July-05								<u> </u>				
13	August-05								·				
14	September-05												
15	October-05												
16	November-05												
17	December-05			· .									
18	2005 Totals	13,969	4,496	39,504	57,969	19,999_	77,968	44,340	33,628	13,629			
19	Notes:												
20				egardless of month re									
21				clined applications,							. 1		
22	3 Automatic enrollment includes LIHEAP customers provided by DCSD and CARE customers of other utilities.												

	A	В	С	D	E	F	G	H	
1		Tab	le 11 - CAR	E Standar	d Program R	andom Verification	1 Results		
2				Southern	California Ga	as Company			
3					February 200)5			
36	Month/Year	Total CARE Population	# of Requested to Verify	% of Population Total	# of Participants Dropped (Due to no response or incomplete)	# of Participants Dropped (Verified as Ineligible) or (Customer Requested termination)1	Total Dropped	% Dropped through Random Verification	% of Total Population Dropped
37	January-05	1,055,827	13,337	1%	7,507	454	7,961	60%	
38	February-05	1,063,383	12,743	1%	6,713	418	7,131	56%	1%
39	March-05								
40	April-05								
41	May-05								
42	June-05								
43	July-05								
44	August-05								
45	September-05								· .
46	October-05								
47	November-05								
48	December-05				14.000	872	15.002	58%	1%
49	Total For PY 2005	1,063,383	· · ·	2%	14,220		15,092	58%	1 70
50 51	1. SoCalGas random ver As a result, the number	rification process er of customers dro	allows customers sopped in any giver	90 days to respond to month includes	nd to the verification requests for verifica	request. tion that were issued several n	nonths prior.		

			;				:					
	A	В	С	D	E	F	G	Н				
1		Table 16 -	CARE Pa	rticipatio	n - Combi	ned Rural a	and Urban					
2			Southe	rn Califor	nia Gas C	ompany						
3												
			Monthly	Monthly								
	Month/Year		Enrolled	Enrolled	Total		Total # of					
	WIUIIIII I Cal	Estimated	by	By Non-	Enrolled	YTD	CARE	Penetration				
4		Eligible	Capitation	Capitation	by Month	Enrollments	Participants	Rate				
5	Jan-05	1,468,777	1,383	26,909	28,292	28,292	1,055,827	72%				
6	Feb-05	1,484,713	3,113	26,564	29,677	57,969	1,063,383	72%				
7	Mar-05											
8	Apr-05											
9	May-05											
10	Jun-05	e.										
11	Jun-05 Jul-05											
11 12	Jun-05 Jul-05 Aug-05											
11 12 13	Jun-05 Jul-05 Aug-05 Sep-05						-					
11 12 13 14	Jun-05 Jul-05 Aug-05 Sep-05 Oct-05											
11 12 13 14 15	Jun-05 Jul-05 Aug-05 Sep-05 Oct-05 Nov-05											
11 12 13 14	Jun-05 Jul-05 Aug-05 Sep-05 Oct-05											
11 12 13 14 15	Jun-05 Jul-05 Aug-05 Sep-05 Oct-05 Nov-05											

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a copy of the foregoing Monthly Report of Southern California Gas Company (U 904 G) on Rapid Deployment Efforts for February 2005 on all parties identified in R.04-01-006 on the attached service list by electronic mail, and by Federal Express to Commissioner Michael Peevey and Administrative Law Judge Sarah Thomas.

Dated at San Diego, California, this 22nd day of March 2005.

<u>Jaurie Deleney</u> Laurie Delaney

CALIFORNIA PUBLIC UTILITIES COMMISSION Service Lists

Proceeding: R0401006 - PUC - LOW-INCOME PRO Filer: PUC List Name: LIST Last changed: March 17, 2005

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http://www.cpuc.ca.gov/published/service_lists/R0401006_63968.htm

Page 2 of 9

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03/22/2005

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http://www.cpuc.ca.gov/published/service_lists/R0401006_63968.htm

03/22/2005

Page 7 of 9

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03/22/2005

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Top of Page Back to INDEX OF SERVICE LISTS