BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA

Order Instituting Rulemaking on the Commission's Proposed Policies and Programs Governing post-2003 Low-Income Assistance Programs.	Rulemaking 04-01-006 (Filed January 8, 2004)
Application of Pacific Gas and Electric Company (U 39 M) For Approval of the 2006 and 2006 California Alternative Rates for Energy and Low Income Energy Efficiency Programs and Budget	Application 05-06-005 (Filed June 1, 2005)
Southern California Edison Company's (U 388-E) Application Regarding Low Income Assistance Programs for Program Years 2006 and 2007	Application 05-06-009 (Filed June 1, 2005)
Application of Southern California Gas Company (U 904 G) for Approval of Low Income Assistance Programs and Budgets for Program Years 2006 and 2006	Application 05-06-012 (Filed June 1, 2005)
Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low Income Assistance Programs and Budgets for Program Years 2006 and 2006	Application 05-06-013 (Filed June 1, 2005)

MONTHLY REPORT OF SOUTHERN CALIFORNIA GAS COMPANY (U 904 G) ON RAPID DEPLOYMENT EFFORTS FOR AUGUST 2005

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September 21, 2005

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MONTHLY REPORT OF SOUTHERN CALIFORNIA GAS COMPANY (U 904 G) ON RAPID DEPLOYMENT EFFORTS FOR AUGUST 2005

I. INTRODUCTION

In Decision (D.) 01-05-033 the Commission directed Southern California Gas Company (SoCalGas) and the other investor owned utilities (IOUs) to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

On May 22, 2002, the utilities held a conference call with the Energy Division and the Office of Ratepayer Advocates (ORA) to assess Rapid Deployment (RD) Reporting. The parties agreed that the utilities would submit a full monthly RD report to the Commission every three months. The first one being the previously submitted May report and future reports due in August of 2002, November of 2002, and February of 2003 -- only certain tables and a brief narrative highlight of RD activities were required from the utilities in other months.

In April 2004, the utilities met with the Energy Division and ORA to discuss proposed changes to the reports that would eliminate all references to SBX1 5 and combine some information while retaining sufficient information for the programs to be assessed. Table column and row headings have not been changed to avoid confusion if comparisons are made with earlier reports.

In an Assigned Commissioner's Ruling dated May 5, 2004, the utilities were directed to include in their October report information on the implementation of automatic enrollment with the Department of Community Services and Development (DCSD), and then to continue to report on automatic enrollment on a quarterly basis. SoCalGas will continue to include Table 10.1 on automatic enrollment in each of its quarterly rapid deployment reports.

In D.02-07-033, the Commission authorized the IOUs to update their CARE and LIEE eligibility customer estimates using Census 2000 data. In accordance with that Decision, SoCalGas has updated its eligibility estimates for PY2005 and have included them in the "Revisions to the Annual Estimates of CARE Eligible Customers and Related Information" filed with the Commission on December 28, 2004, by Southern California Edison, on behalf of the IOUs. Pending Commission action on those filings, SoCalGas is

using the updated eligibility information to provide information on CARE and LIEE customer participation and penetration for PY2005.

This eighth report for PY2005 contains information on SoCalGas' low-income programs during the month of August 2005 along with the following tables:

- Table 1 – LIEE Program Expenses
- Table 4 – LIEE Measure Installations
- Table 6 – CARE Program Expenses
- Table 10 – CARE Rapid Deployment Progress
- Table 11 – CARE Random Verification Results
- Table 16 – CARE Participation-Combined Rural and Urban

II. LOW-INCOME ENERGY EFFICIENCY (LIEE)

August Results – LIEE Installations

SoCalGas processed and expensed the installation of weatherization measures in 2,950 homes for the month of August, bringing the year-to-date total to 22,207.

The total number of appliances serviced during August was 639, which included 403 furnace repairs, 178 furnace replacements and 58 water heater repairs. Year-to-date, 4,349 appliances have been serviced which is comprised of 2,818 furnace repairs, 1,008 furnace replacements, 520 water heater repairs and 3 water heater replacements.

For the month of August, SoCalGas processed and expensed reimbursements for 102 Energy Education Workshops with 2,038 participants. Year-to-date, 677 workshops have been conducted and expensed with a total of 13,569 participants.

LIEE measure and appliance installations processed and expensed during the month can be found in SoCalGas' Table 4, LIEE Measure Installations.

LIEE Leveraging and Outreach

During August, SoCalGas leveraged LIEE outreach with other Customer Assistance outreach efforts at the community events discussed in the CARE Outreach & Leveraging section below. The following summarizes additional outreach conducted for the Customer Assistance programs during August:

- SoCalGas representatives attended the Arroyo Vista Children's Health Fair in Los Angeles on August 19 and August 20. The two-day event offered free immunizations and health screenings to low income children and allowed representatives to discuss the various assistance programs currently available to SoCalGas customers. Over 100 Spanish enlarged print Customer Assistance Program (CAP) brochures and 100 CARE applications were distributed.
- On August 27 and August 28, SoCalGas representatives participated in the African Marketplace Festival held in Exposition Park, Los Angeles. Over 200 English CAP brochures and 200 CARE applications were distributed during the event.
- SoCalGas Customer Assistance representatives attended the Calvary Baptist Church's Neighbor to Neighbor Festival held in Los Angeles on August 27. Information about SoCalGas' Customer Assistance Programs was provided to those in attendance and CAP brochures were distributed to all interested parties.

LIEE Authorized Funding Versus Actual Expenditures

SoCalGas' LIEE Program expenditures for August totaled $1.8 million for services processed and paid during the month, and $13.3 million year-to-date. An additional $500

thousand was spent on administration, for a year-to-date administration cost of $2.6 million. Total costs year-to-date are 48% of budget. (See Table 1)

III. CALIFORNIA ALTERNATE RATES FOR ENERGY

August CARE Enrollment Results

As of August 2005, 1,077,550 residential customers were enrolled in the CARE program, which is a net decrease of 102 customers from July 2005. During the month of August, 48,982 new CARE applications were approved, which included 3,289 from CARE capitation contractors and 10,147 through SoCalGas' interutility agreements. (See Table 10).

CARE Outreach and Leveraging

In an effort to continue reaching out to our customer base, below are activities and events that occurred during the month of August in addition to the events reported in the LIEE August Leveraging and Outreach section above. Most of the events promote all of the assistance programs available to SoCalGas customers, which include CARE and LIEE:

- SoCalGas representatives attended the Mother's In Action back to school event held in Exposition Park, Los Angeles on August 19 and August 20. The two-day event allowed parents to obtain health information, school supplies and other information to assist in providing for their children. Over 2000 CARE applications as well as 1500 English enlarged print and 500 Spanish CAP brochures were distributed during the event.
- On August 13 and August 14, SoCalGas representatives attended the 2nd Annual Health and Fitness Expo sponsored by Telemundo and NBC4. The two-day event allowed representatives to discuss the various assistance programs currently available

to SoCalGas customers. Over 500 CARE applications and 300 Spanish enlarged print CAP brochures were distributed.

- SoCalGas representatives delivered a presentation to a group of seniors and staff members at the Altamed Senior Center of East Los Angeles on August 22. Over 300 CARE applications were distributed to those in attendance during the event.

SoCalGas staff members continued to distribute CAP brochures to energy technicians to provide to customers within SoCalGas' service territory. In addition, upon the customer's request, Energy Efficiency packets, which include a CARE application and CAP brochure, are also mailed out. Due to the increased awareness of the low-income programs, SoCalGas continues to receive and respond to requests for CARE applications and/or CAP brochures.

CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

During August, CARE administrative expenses, including outreach, totaled $389,105. Year-to-date SoCalGas has spent approximately $2.1 million in administration which is 51% of the authorized 2005 CARE administrative budget. CARE rate and Service Establishment Charge discounts through August are $55.7 million, which is 69% of the proposed 2005 CARE discount budget.

The comparison of actual expenses to the budgeted figures for August is provided in Table 6.

IV. CONCLUSION

SoCalGas continues to implement its outreach efforts with the goal of providing LIEE services to as many qualified customers as possible and increasing CARE participation during PY2005.

Respectfully submitted,

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September 21, 2005

	A	B	E	F	I	J	M	N	Q
1	**Table 1 - LIEE Program Expenses**								
2	**Southern California Gas Company**								
3	**August 2005**								
4									
5	**A**	**F**	**I**	**R**	**AA**	**AI**	**AM**	**AU**	**AY**
6		**Gas - Current Month Expenses**		**Gas - YTD Expenses**		**PY 2005 Budget [1]**		**% YTD / Budget**	
7	**LIEE Program**								
8		**Base Program**	**Total**	**Base Program**	**YTD Total**	**Base Program**	**Grand Total**	**Base Program**	**Grand Total**
9	**Energy Efficiency**								
10	- Gas Appliances	409,757	**409,757**	2,509,578	**2,509,578**	8,020,500	**8,020,500**	31%	**31%**
11	- Electric Appliances								
12	- Weatherization	1,160,142	**1,160,142**	8,656,925	**8,656,925**	15,949,814	**15,949,814**	54%	**54%**
13	- Outreach & Assessment	214,233	**214,233**	1,599,261	**1,599,261**	4,600,000	**4,600,000**	35%	**35%**
14	**-Energy Education**								
15	- In-Home & Workshops	10,291	**10,291**	297,751	**297,751**	600,000	**600,000**	50%	**50%**
16	- Education Workshops	26,997	**26,997**	235,929	**235,929**	420,000	**420,000**	56%	**56%**
17	**Energy Efficiency TOTAL**	1,821,420	**1,821,420**	13,299,444	**13,299,444**	29,590,314	**29,590,314**	45%	**45%**
18	**Landlord Rebate Pilots**								
19	- Refrigerator	0	**0**	0	**0**	0	**0**	0%	**0%**
20	- A/C Replacement - Room	0	**0**	0	**0**	0	**0**	0%	**0%**
21	- A/C Replacement - Central	0	**0**	0	**0**	0	**0**	0%	**0%**
22	**Pilots**								
23	- Pilot (NGAT Appliances)	0	**0**	0	**0**	0	**0**	0%	**0%**
24	- Pilot (B)	0	**0**	0	**0**	0	**0**	0%	**0%**
25	**Pilots TOTAL**	0	**0**	0	**0**	0	**0**	0%	**0%**
26	Training Center	5,086	**5,086**	106,508	**106,508**	325,000	**325,000**	33%	**33%**
27	Inspections	114,545	**114,545**	888,040	**888,040**	1,132,919	**1,132,919**	78%	**78%**
28	Advertising	(32,525)	**(32,525)**	230,328	**230,328**	281,000	**281,000**	82%	**82%**
29	M&E Studies	0	**0**	57,326	**57,326**	60,000	**60,000**	96%	**96%**
30	Regulatory Compliance	15,015	**15,015**	107,936	**107,936**	230,000	**230,000**	47%	**47%**
31	Other Administration	397,551	**397,551**	1,193,886	**1,193,886**	1,669,642	**1,669,642**	72%	**72%**
32	**Admin TOTAL**	499,672	**499,672**	2,584,023	**2,584,023**	3,698,561	**3,698,561**	70%	**70%**
33	**Oversight Costs**								
34	- LIAB Start-up	0	**0**	0	**0**	0	**0**	0%	**0%**
35	- LIAB PY Past Year	0	**0**	0	**0**	0	**0**	0%	**0%**
36	- LIAB PY Present Year	0	**0**	0	**0**	0	**0**	0%	**0%**
37	- CPUC Energy Division	0	**0**	19,927	**19,927**	36,000	**36,000**	55%	**55%**
38	**Oversight Costs TOTAL**	0	**0**	19,927	**19,927**	36,000	**36,000**	55%	**55%**
39									
40	**TOTAL COSTS**	**2,321,092**	**2,321,092**	**15,903,395**	**15,903,395**	**33,324,875**	**33,324,875**	**48%**	**48%**
41	Indirect Costs [2]	83,536	**83,536**	635,086	**635,086**			0%	**0%**
42	CO Tests	83,443	**83,443**	616,029	**616,029**			0%	**0%**
43	**Total Program Costs**	**2,488,071**	**2,488,071**	**17,154,510**	**17,154,510**	**33,324,875**	**33,324,875**	**51%**	**51%**
44									
45	(1) Base Budget reflects PY2005 Annual Base and does not include Carry Over funds.								
46	(2) The Indirect Costs included in this category (Pension & Benefits, Workmans Comp, Public Liability & Property Damagae, Fleet, Purchasing & Warehouse) are included								
47	in the rate base and therefore are not included in the LIEE/DAP Total Program Costs.								
48	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.								

Table 4 - LIEE Measure Installations
Southern California Gas Company
August 2005

	A	B	C	F	G	J	K	N
5	Measures		Current Month				YTD Completed	
6			Completed and Paid		Initiated - Not Completed [1]		Completed and Paid	
7								
8		Units	Base	Total	Base	Total	Base Jan to Date	Total Jan to Date
9	**Furnaces**							
10	- Repair - Gas - SF	Each	380	**380**	0	**0**	2,621	**2,621**
11	- Repair - Gas - MF	Each	0	**0**	0	**0**	25	**25**
12	- Repair - Gas - MH	Each	23	**23**	0	**0**	172	**172**
13	- Replacement - Gas - SF	Each	167	**167**	0	**0**	947	**947**
14	- Replacement - Gas - MF	Each	0	**0**	0	**0**	7	**7**
15	- Replacement - Gas - MH	Each	11	**11**	0	**0**	54	**54**
16	**Infiltration & Space Conditioning**							
17	- Cover Plates/Gaskets	Home	2,436	**2,436**	1,243	**1,243**	18,076	**18,076**
18	- Evaporative Cooler/Air Cond. Covers - SF	Home	43	**43**	22	**22**	601	**601**
19	- Evaporative Cooler/Air Cond. Covers - MF	Home	132	**132**	67	**67**	1,289	**1,289**
20	- Evaporative Cooler/Air Cond. Covers - MH	Home	12	**12**	6	**6**	165	**165**
21	- HVAC Air Filter Replacement	Home						
22	**Weatherization**							
23	- Attic Insulation - SF	Home	71	**71**	68	**68**	756	**756**
24	- Attic Insulation - MF	Home	6	**6**	6	**6**	110	**110**
25	- Attic Insulation - MH	Home	0	**0**	0	**0**	0	**0**
26	- Water Heater Blanket - SF	Home	169	**169**	86	**86**	1,693	**1,693**
27	- Water Heater Blanket - MF	Home	71	**71**	36	**36**	344	**344**
28	- Water Heater Blanket - MH	Home	14	**14**	7	**7**	161	**161**
29	- Low Flow Showerhead -SF	Home	1,716	**1,716**	875	**875**	12,335	**12,335**
30	- Low Flow Showerhead -MF	Home	839	**839**	428	**428**	6,697	**6,697**
31	- Low Flow Showerhead -MH	Home	179	**179**	91	**91**	1,301	**1,301**
32	- Door Weatherstripping - SF	Home	1,813	**1,813**	925	**925**	13,085	**13,085**
33	- Door Weatherstripping - MF	Home	883	**883**	450	**450**	6,917	**6,917**
34	- Door Weatherstripping - MH	Home	175	**175**	89	**89**	1,242	**1,242**
35	- Caulking - SF	Home	69	**69**	35	**35**	410	**410**
36	- Caulking - MF	Home	88	**88**	45	**45**	315	**315**
37	- Caulking - MH	Home	9	**9**	5	**5**	93	**93**
38	- Minor Home Repairs - SF	Home	1,697	**1,697**	866	**866**	12,624	**12,624**
39	- Minor Home Repairs - MF	Home	795	**795**	406	**406**	6,442	**6,442**
40	- Minor Home Repairs - MH	Home	78	**78**	40	**40**	637	**637**
41	- Attic Access Weatherstripping [2]	Home						
42	**Water Heater Savings**							
43	- Water Heater Pipe Wrap - SF	Home	19	**19**	10	**10**	66	**66**
44	- Water Heater Pipe Wrap - MF	Home	2	**2**	1	**1**	12	**12**
45	- Water Heater Pipe Wrap - MH	Home	1	**1**	1	**1**	29	**29**
46	- Faucet Aerators - SF	Home	1,769	**1,769**	902	**902**	12,846	**12,846**
47	- Faucet Aerators - MF	Home	855	**855**	436	**436**	6,879	**6,879**
48	- Faucet Aerators - MH	Home	193	**193**	98	**98**	1,380	**1,380**
49	Miscellaneous Measures(Weatherization -- Electric)	Home	2,950	**2,950**	1,505	**1,505**	22,207	**22,207**
50	- Portable Evaporative Coolers	Each						
51	- Permanent Evaporative Coolers	Each						
52	- Compact Fluorescents	Each						
53	- Porchlights (fixture replacement or CFBs)	Each						
54	- Refrigerators	Each						
55	Landlord Rebate Pilots							
56	- Refrigerators	Each						
57	- Air Conditioner Replacement - Room	Each						
58	- Air Conditioner Replacement - Central	Each						
59	Pilots - Rapid Deployment							
60	- Air Conditioner Replacement - Room	Each						
61	- Air Conditioner Replacement - Central	Each						
62	- Duct Sealing and Repair - SF	Home	0	**0**	0	**0**	0	**0**
63	- Duct Sealing and Repair - MF	Home	0	**0**	0	**0**	0	**0**
64	- Whole House Fans	Each						
65	- Water Heater Replacement - Gas - SF	Each	0	**0**	0	**0**	2	**2**
66	- Water Heater Replacement - Gas - MF	Each	0	**0**	0	**0**	0	**0**
67	- Water Heater Replacement - Gas - MH	Each	0	**0**	0	**0**	1	**1**
68	- Water Heater Repair	Each	58	**58**	0	**0**	520	**520**
69	- Evaporative Cooler Maintenance	Each						
70	Energy Education							
71	- Outreach & Assessment	Home	2,950	**2,950**	597	**597**	22,207	**22,207**
72	- In-Home Education	Home	2,941	**2,941**	0	**0**	22,108	**22,108**
73	- Education Workshops [3]	Home	2,038	**2,038**	0	**0**	13,569	**13,569**
74	TOTAL HOMES							
75	Total Number of Homes Treated [4]	Home	2,950	**2,950**			22,207	**22,207**
76	Total Number of Homes Weatherized	Home	2,950	**2,950**			22,207	**22,207**

77

78 1. For all measures, estimates of "Initiated but not Completed" are based on the total number of "Initiated but not Completed" jobs submitted by Contractors and installation patterns recorded YTD.

79 2. SoCalGas does not track this measure separately from attic insulation.

80 3. Represents EE Workshop Participants Processed and Paid during the month.

81 4. Effective March 2005 Report, the number of homes treated has been updated to incorporate the 2005 program design wherein all homes weatherized receive all feasible measures, therefore the number of homes weatherized and the number of homes treated are the same.

82 Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.

Table 6 - CARE Program Expenses
Southern California Gas Company
August 2005

CARE Program	Gas		Year-To-Date		Budget		% YTD / Budget	
	Base	Total	Base	Total	Base Program	Total	Base Program	Total
Outreach/General								
Capitation Fees	53,393	53,393	266,833	266,833	504,000	504,000	53%	53%
Other Outreach [3]	(19,598)	(19,598)	450,279	450,279	1,195,750	1,195,750	38%	38%
Mass Media	221,333	221,333	382,551	382,551	250,000	250,000	153%	153%
Total Outreach	255,128	255,128	1,099,663	1,099,663	1,949,750	1,949,750	56%	56%
Automatic Enrollment	0	0	0	0	30,000	30,000	0%	0%
Processing/ Certification/Verification	74,879	74,879	523,865	523,865	925,334	925,334	57%	57%
Billing System /Programming	6,567	6,567	129,142	129,142	265,045	265,045	49%	49%
Pilots								
Pilot A	0	0	0	0	0	0	0%	0%
Pilot B	0	0	0	0	0	0	0%	0%
Total Pilot Costs	0	0	0	0	0	0	0%	0%
Measurement & Evaluation	0	0	80	80	393,560	393,560	0%	0%
Regulatory Compliance	16,893	16,893	113,707	113,707	163,306	163,306	70%	70%
Other Administration	35,637	35,637	199,453	199,453	297,315	297,315	67%	67%
Oversight Costs								
LIAB Start-Up	0	0	0	0	0	0	0%	0%
LIAB PY Past Year	0	0	0	0	0	0	0%	0%
LIAB PY Present Year	0	0	0	0	0	0	0%	0%
CPUC Energy Division	0	0	37,650	37,650	83,000	83,000	45%	45%
Total Oversight Costs	0	0	37,650	37,650	83,000	83,000	45%	45%
TOTAL PROGRAM COSTS	389,105	389,105	2,103,559	2,103,559	4,107,310	4,107,310	51%	51%
CARE Rate Discount [2]	4,545,053	4,545,053	53,974,635	53,974,635	78,174,000	78,174,000	69%	69%
Service Establishment Charge Discount [2]	236,700	236,700	1,744,514	1,744,514	3,119,000	3,119,000	56%	56%
TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS	5,170,858	5,170,858	57,822,708	57,822,708	85,400,310	85,400,310	68%	68%
Indirect Costs [1]	13,360	13,360	280,201	280,201				
TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS	5,184,218	5,184,218	58,102,909	58,102,909	85,400,310	85,400,310	68%	68%

1. The indirects included in this category (Pension & Benefits, Workmans Comp, Public Liability & Property Damage, Fleet, Purchasing & Warehouse) are included in the base rate and therefore are not included in the CARE Total Program Costs.
2. Updated projected CARE discounts for the PPP Gas Surcharge Update filings submitted on 11/1/2004.
3. January - July 2005 Call Center charges removed from CARE program expenses pursuant to D.05-04-052, 05-05-019 and 05-07-007.

	A	B	C	D	E	F	G	H	I	J	K
1	**Table 10 - CARE Enrollment, Recertification, and Attrition**										
2	**Southern California Gas Company**										
3	**August 2005**										
4		**Gross Enrollment From Automatic Enrollment[3]**	**Gross Enrollment From Capitation**	**Gross Enrollment Other Sources (Not Including Recertification Enrollment)**	**Total Gross Enrollment B+ C+D**	**Gross Enrollment From Recertification[1]**	**Total Adjusted Gross Enrollment E+F**	**Attrition (Drop Offs)[2]**	**Net Enrollment G-H**	**Adjusted Net Enrollment I-F**	**Total CARE Participants**
5	**December-04**										**1,049,754**
6	**January-05**	8,144	1,383	18,428	27,955	10,784	38,739	21,882	16,857	6,073	**1,055,827**
7	**February-05**	5,488	3,113	21,076	29,677	9,215	38,892	22,121	16,771	7,556	**1,063,383**
8	**March-05**	6,811	3,575	21,178	31,564	10,879	42,443	24,866	17,577	6,698	**1,070,081**
9	**April-05**	15,224	2,373	17,342	34,939	17,613	52,552	30,934	21,618	4,005	**1,074,086**
10	**May-05**	6,968	1,306	20,127	28,401	26,267	54,668	20,483	34,185	7,918	**1,082,004**
11	**June-05**	5,326	2,927	14,468	22,721	19,679	42,400	21,947	20,453	774	**1,082,778**
12	**July-05**	8,301	3,035	11,833	23,169	24,940	48,109	28,295	19,814	(5,126)	**1,077,652**
13	**August-05**	10,147	3,289	35,546	48,982	21,884	70,866	49,084	21,782	(102)	**1,077,550**
14	**September-05**										
15	**October-05**										
16	**November-05**										
17	**December-05**										
18	**2005 Totals**	**66,409**	**21,001**	**159,998**	**247,408**	**141,261**	**388,669**	**219,612**	**169,057**	**27,796**	
19											
20	1. Recertifications completed regardless of month requested.										
21	2. The drop off includes self-declined applications, ineligible applications, and closed CARE accounts.										
22	3. Automatic enrollment includes LIHEAP customers provided by DCSD and CARE customers of other utilities.										

	A	B	C	D	E	F	G	H	I
1	**Table 11 - CARE Standard Program Random Verification Results**								
2	**Southern California Gas Company**								
3	**August 2005**								
36	**Month/Year**	**Total CARE Population**	**# of Requested to Verify**	**% of Population Total**	**# of Participants Dropped (Due to no response or incomplete)**	**# of Participants Dropped (Verified as Ineligible) or (Customer Requested termination)** [1]	**Total Dropped**	**% Dropped through Random Verification**	**% of Total Population Dropped**
37	**January-05**	1,055,827	13,337	1%	7,507	454	7,961	60%	1%
38	**February-05**	1,063,383	12,743	1%	6,713	418	7,131	56%	1%
39	**March-05**	1,070,081	15,387	1%	7,425	525	7,950	52%	1%
40	**April-05**	1,074,086	13,746	1%	6,825	559	7,384	54%	1%
41	**May-05**	1,082,004	13,716	1%	8,241	619	8,860	65%	1%
42	**June-05**	1,082,778	14,314	1%	7,832	569	8,401	59%	1%
43	**July-05**	1,077,652	12,798	1%	6,554	408	6,962	54%	1%
44	**August-05**	1,077,550	12,580	1%	8,698	426	9,124	73%	1%
45	**September-05**								
46	**October-05**								
47	**November-05**								
48	**December-05**								
49	**Total For PY 2005**	**1,077,550**	**108,621**	**10%**	**59,795**	**3,978**	**63,773**	**59%**	**6%**
50									
51	1. SoCalGas random verification process allows customers 90 days to respond to the verification request. As a result, the number of customers dropped in any given month includes requests for verification that were issued several months prior.								

	A	B	C	D	E	F	G	H
1	**Table 16 - CARE Participation - Combined Rural and Urban**							
2	**Southern California Gas Company**							
3	**August 2005**							
4	**Month/Year**	**Estimated Eligible**	**Monthly Enrolled by Capitation**	**Monthly Enrolled By Non-Capitation**	**Total Enrolled by Month**	**YTD Enrollments**	**Total # of CARE Participants**	**Penetration Rate**
5	**Jan-05**	1,482,784	1,383	26,909	28,292	28,292	1,055,827	71%
6	**Feb-05**	1,484,713	3,113	26,564	29,677	57,969	1,063,383	72%
7	**Mar-05**	1,485,982	3,575	27,989	31,564	89,533	1,070,081	72%
8	**Apr-05**	1,486,538	2,373	32,566	34,939	124,472	1,074,086	72%
9	**May-05**	1,486,856	1,306	27,095	28,401	152,873	1,082,004	73%
10	**Jun-05**	1,487,064	2,927	19,794	22,721	175,594	1,082,778	73%
11	**Jul-05**	1,487,707	3,035	20,134	23,169	198,763	1,077,652	72%
12	**Aug-05**	1,487,470	3,289	45,693	48,982	247,745	1,077,550	72%
13	**Sep-05**							
14	**Oct-05**							
15	**Nov-05**							
16	**Dec-05**							

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a copy of the foregoing **Monthly Report of Southern California Gas Company (U 904 G) on Rapid Deployment Efforts for August 2005** on parties in R.04-01-006, A.05-06-005, A.05-06-009, A.05-06-012, and A.05-06-013 by electronic mail, and by Federal Express to Commissioner Dian M. Grueneich and Administrative Law Steven Weissman.

Dated at San Diego, California, this 21st day of September 2005.

Laurie Delaney

Laurie Delaney

CALIFORNIA PUBLIC UTILITIES COMMISSION
Service Lists

Proceeding: R0401006 - PUC - LOW-INCOME PRO
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List Name: LIST
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