

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking Regarding Policies,
Procedures and Rules for the Low Income Energy
Efficiency Programs of California's Energy Utilities.

R. 07-01-042
(Filed January 25, 2007)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA GAS COMPANY
(U 904 G) ON LOW INCOME ASSISTANCE PROGRAMS FOR OCTOBER 2007**

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November 21, 2007

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I. INTRODUCTION

In Ordering Paragraphs (OP) 14 through 17 of Decision (D.) 01-05-033, the California Public Utilities Commission (Commission) directs Southern California Gas Company (SoCalGas) and the other Investor Owned Utilities (IOUs)¹ to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

In Application (A.) 06-06-033, SoCalGas proposed changes to the monthly RD reports in an effort to streamline the reports while maintaining their value. SoCalGas, along with the other utilities, then worked closely with the Energy Division to further develop and update the tables used to report low income program activity on a monthly basis. In D.06-12-038, the Commission approved the utilities' proposed changes for the monthly program reporting. The reports will henceforth be referred to as the "Monthly Reports on Low Income Assistance Programs."

¹ The other IOUs include San Diego Gas & Electric Company, Southern California Edison Company, and Pacific Gas and Electric Company.

This tenth monthly report on SoCalGas' 2007 Low Income Assistance Programs includes actual LIEE and CARE results and expenditures through October.

II. LOW-INCOME ENERGY EFFICIENCY (LIEE)

October Results – LIEE Installations

SoCalGas processed and expensed the installation of weatherization measures in 2,800 homes for the month of October. Year-to-date, 27,543 homes have been weatherized and invoiced. SoCalGas currently has over 7,000 weatherization jobs installed and in the process of invoicing and expects to meet its goal of 44,700 units weatherized by year-end.

The total number of appliances serviced during October was 529, which included 357 furnace repairs, 166 furnace replacements, and 6 water heater replacements. Year-to-date, 3,013 appliances have been serviced which is comprised of 2,094 furnace repairs, 904 furnace replacements, and 15 water heater replacements.

LIEE measure and appliance installations processed and expensed during the month can be found in SoCalGas' Table 2L, LIEE Measure Installations & Savings.

LIEE Leveraging and Outreach

During October, SoCalGas leveraged LIEE outreach with other SoCalGas outreach efforts at the community events discussed in the CARE Outreach & Leveraging section below. The following summarizes additional outreach events and activities conducted for SoCalGas' Low Income Assistance programs during October:

- On October 11th and 12th, SoCalGas representatives attended the Orange County Senior Expo held at the Orange County Fairgrounds. Information and literature about SoCalGas' CARE and LIEE programs were provided to those in attendance. Over

2,500 low-income program informational brochures and 2,500 CARE applications were distributed.

- SoCalGas representatives attended the Highland Senior Fair on October 19th. The event, which was held in the city of Pasadena, provided customers with information about the health and social services available in their area. SoCalGas representatives discussed the various assistance programs currently available to SoCalGas customers. Over 100 English and Spanish language low-income program informational brochures and 100 CARE applications were distributed.
- On October 20th, SoCalGas representatives participated in the Boyle Heights Utility and Community Resource Fair held in the city of Boyle Heights in Los Angeles. The Resource Fair was held in conjunction with the California Public Utilities Commission Bill Clinic. Representatives from various telecommunications companies, the Los Angeles Department of Water and Power, the Metropolitan Water District, staff from Council District 14, as well as other organizations in the community participated in the event. California Public Utilities Commissioner Dian Grueneich was also in attendance. The fair allowed SoCalGas representatives the opportunity to discuss the various assistance programs and services available to customers in their area. Over 1,000 English and Spanish language low-income program informational brochures and 1,000 CARE applications were distributed.

In addition to the activities described above, SoCalGas continued to distribute low-income program informational brochures to customers through its energy technicians who provide brochures during scheduled service calls. In addition, upon the customer's request, additional program information, including CARE applications and low-income program

informational brochures, are also mailed to the customer. Due to increased awareness of the low-income programs, SoCalGas continues to receive and respond to requests for CARE applications and/or low-income program informational brochures.

LIEE Authorized Funding Versus Actual Expenditures

SoCalGas' LIEE Program expenditures totaled \$1.5 million for services processed and paid during the month of October, and \$14.2 million year-to-date. An additional \$401,000 was spent on administration costs, and year-to-date administration costs equal \$2.9 million. Total costs year-to-date are 51% of 2007 budget (See Table 1L).

III. CALIFORNIA ALTERNATE RATES FOR ENERGY

October CARE Enrollment Results

As of October 2007, 1,301,014 residential customers were enrolled in the CARE program, which is a net increase of 9,577 customers from September 2007. During the month of October, 35,229 new CARE applications were approved, which included 190 from CARE capitation contractors and 6,252 through SoCalGas' interutility agreements (See Table 2C). SoCalGas' estimated penetration rate for the CARE program at the end of October was 73.9%. This represents a 3% increase in SoCalGas' CARE participation rate since year-end 2006.

CARE Outreach and Leveraging

In an effort to continue reaching out to SoCalGas' customer base, below are activities and events that occurred during October in addition to the events reported in the LIEE Leveraging and Outreach section above. Most of the events promote all of the assistance programs available to SoCalGas customers, which include CARE and LIEE:

- On October 10th, SoCalGas representatives attended the Accessible City Event held at the Los Angeles Convention Center. The event focused on members of the disabled population and allowed SoCalGas representatives the opportunity to discuss the various assistance programs currently available to SoCalGas customers. Over 300 low-income program informational brochures, CARE applications, and Braille brochures were distributed.
- On October 25th, SoCalGas representatives participated in the California Association of Non-Profits (CAN) Conference held in Los Angeles. SoCalGas representatives discussed the various assistance programs currently available to SoCalGas customers. Over 600 low-income program informational brochures and 600 CARE applications were distributed.
- For the month of October, SoCalGas began a direct mail campaign targeting customers living in Southern California Edison territory, excluding Los Angeles County, who are believed to have a high probability of meeting the CARE program's eligibility requirements. The purpose of the direct mail was to inform customers about the CARE program and encourage them to apply. Approximately 200,000 direct mail CARE applications were sent out.

CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

During October, CARE administrative expenses, including outreach, totaled \$430,000. Year-to-date SoCalGas has spent approximately \$3.7 million on administration; this is 78% of the authorized 2007 CARE administrative budget. CARE rate and Service

Establishment Charge discounts through October are \$81 million; which is 66% of the projected 2007 CARE discount costs.

The comparison of actual expenses to the budgeted figures for October is provided in Table 1C.

CONCLUSION

SoCalGas continues to implement its outreach efforts with the goal of providing LIEE services to as many qualified customers as possible and increasing CARE participation during PY2007.

Respectfully submitted,

/s/ Kim F. Hassan

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November 21, 2007

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Table 1L - LIEE Program Expenses - Southern California Gas Company												
2	October 2007												
3													
4	LIEE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Energy Efficiency	\$0	\$5,545,241	\$5,545,241	\$0	\$348,662	\$348,662	\$0	\$2,168,671	\$2,168,671	0%	39%	39%
6	- Gas Appliances	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
7	- Electric Appliances	\$0	\$16,866,660	\$16,866,660	\$0	\$759,836	\$759,836	\$0	\$8,209,436	\$8,209,436	0%	49%	49%
8	- Weatherization	\$0	\$5,026,515	\$5,026,515	\$0	\$333,206	\$333,206	\$0	\$3,494,225	\$3,494,225	0%	70%	70%
9	- Outreach and Assessment	\$0	\$447,000	\$447,000	\$0	\$38,385	\$38,385	\$0	\$279,735	\$279,735	0%	63%	63%
10	- In Home Energy Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
11	- Education Workshops	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
12	- Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
13	- Cool Centers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
14	Energy Efficiency TOTAL	\$0	\$27,885,416	\$27,885,416	\$0	\$1,480,089	\$1,480,089	\$0	\$14,152,067	\$14,152,067	0%	51%	51%
15													
16	Training Center	\$0	\$91,538	\$91,538	\$0	\$14,198	\$14,198	\$0	\$101,024	\$101,024	0%	110%	110%
17	Inspections	\$0	\$2,058,676	\$2,058,676	\$0	\$141,225	\$141,225	\$0	\$830,937	\$830,937	0%	40%	40%
18	Marketing	\$0	\$200,000	\$200,000	\$0	\$51,069	\$51,069	\$0	\$281,476	\$281,476	0%	141%	141%
19	M&E Studies	\$0	\$203,571	\$203,571	\$0	\$0	\$0	\$0	\$4,277	\$4,277	0%	2%	2%
20	Regulatory Compliance	\$0	\$278,512	\$278,512	\$0	\$29,253	\$29,253	\$0	\$201,984	\$201,984	0%	73%	73%
21	General Administration	\$0	\$2,657,828	\$2,657,828	\$0	\$165,083	\$165,083	\$0	\$1,454,961	\$1,454,961	0%	55%	55%
22	CPUC Energy Division	\$0	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$22,921	\$22,921	0%	57%	57%
23													
24	TOTAL PROGRAM COSTS	\$0	\$33,415,541	\$33,415,541	\$0	\$1,880,918	\$1,880,918	\$0	\$17,049,547	\$17,049,547	0%	51%	51%
25													
26	Indirect Costs ²				\$0	\$95,823	\$95,823	\$0	\$782,608	\$782,608			
27													
28	NGAT Costs				\$0	\$67,696	\$67,696	\$0	\$687,133	\$687,133			
29													
30	1. Base Budget reflects PY2007 Annual Base and does not include Carry Over funds.												
31	2. The Indirect Costs included in this category (Pension & Benefits, Workmans Comp, Public Liability & Property Damage, Fleet, Purchasing & Warehouse) are included in base margin and therefore are not included in the LIEE / DAP Total Program Costs.												
32	3. Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.												

	A	B	C	D	E	F	G
1	Table 2L - LIEE Measure Installations & Savings						
2	Southern California Gas Company						
3	October 2007						
4	Measures	Units	Expensed Installations Year-To-Date				
5			Month Quantity Installed	Quantity Installed	kWh (Annual) ¹	kW (Annual)	Therms (Annual)
6	Furnaces						
6	- Repair - Gas	Each	357	2,094	0	0	31,744
7	- Replacement - Gas	Each	166	904	0	0	25,780
8	- Repair - Electric	Each	0	0	0	0	0
9	- Replacement - Electric	Each	0	0	0	0	0
11	Infiltration & Space Conditioning.						
12	- Outlet cover plate gaskets	Home	2,126	21,439	0	0	0
13	- Duct Testing	Home	106	604	0	0	0
14	- Duct Sealing	Home	19	247	0	0	1,267
15	- Evaporative Coolers	Each	0	0	0	0	0
16	- Evaporative Cooler Maintenance	Each	0	0	0	0	0
17	- Evaporative Cooler/Air Cond. Covers	Each	114	1,580	0	0	1,597
18	- A/C Replacement - Room	Each	0	0	0	0	0
19	- A/C Replacement - Room (landlord)	Each	0	0	0	0	0
20	- A/C Replacement - Central	Each	0	0	0	0	0
21	- A/C Replacement - Central (landlord)	Each	0	0	0	0	0
22	- A/C Tune-up - Central	Each	0	0	0	0	0
23	- A/C Services - Central	Each	0	0	0	0	0
24	- Heat Pump	Each	0	0	0	0	0
26	Weatherization						
27	- Attic Insulation	Home	58	740	0	0	17,384
28	- Attic Access Weatherization	Home	2	18	0	0	0
29	- Weatherstripping - Door	Home	2,353	24,213	0	0	49,745
30	- Caulking	Home	127	1,567	0	0	2,831
31	- Minor Home Repairs ²	Home	2,680	25,021	0	0	99,509
33	Water Heater Savings						
34	- Water Heater Blanket	Home	169	2,199	0	0	23,951
35	- Low Flow Showerhead	Home	2,419	24,420	0	0	191,764
36	- Water Heater Replacement - Gas	Each	6	15	0	0	247
37	- Water Heater Replacement - Electric	Each	0	0	0	0	0
38	- Tankless Water Heater - Gas	Each	0	0	0	0	0
39	- Tankless Water Heater - Electric	Each	0	0	0	0	0
40	- Water Heater Pipe Wrap	Home	93	1,073	0	0	4,660
41	- Faucet Aerators	Home	2,527	25,350	0	0	82,293
43	Lighting Measures						
44	- CFL	Each	0	0	0	0	0
45	- Interior Hard wired CFL fixtures	Each	0	0	0	0	0
46	- Exterior Hard wired CFL fixtures	Each	0	0	0	0	0
47	- Torchiere	Each	0	0	0	0	0
49	Refrigerators	Each	0	0	0	0	0
50	Refrigerators (landlord)	Each	0	0	0	0	0
52	Pool Pumps	Each	0	0	0	0	0
54	Pilots						
55	- A/C Tune-up - Central	Each	0	0	0	0	0
56	- Interior Hard wired Compact Fluorescent	Each	0	0	0	0	0
57	- Ceiling Fans	Each	0	0	0	0	0
59	Customer Enrollment						
60	- Outreach & Assessment	Home	2,703	26,573	0	0	0
61	- In-Home Education	Home	2,276	22,969	0	0	0
62	- Education Workshops	Participants	0	0	0	0	0
64	Total Savings				0	0	532,772
66	Homes Weatherized ³	Home	2,620	26,664			
68	Homes Treated						
69	- Single Family Homes Treated	Home	1,871	18,028			
70	- Multi-family Home Treated	Home	807	7,949			
71	- Mobile Homes Treated	Home	122	1,566			
72	- Total Number of Homes Treated	Home	2,800	27,543			
74	- Master-Metered Homes Treated	Home	195	3,519			
76	1. Energy savings is based on 1) 2001 Low Income Impact Evaluation Study; 2) Decision 03-11-020 approved the LIEE Measure Cost Effectiveness Study conducted by Itron, Inc. filed on June 2, 2003 for new measure mix effective 1/1/04; 3) Decision 05-12-026 approved the Report on the Assessment of Proposed New Year 2006 LIEE Program Measures conducted by Itron, Inc. filed on May 2, 2005; and 5) the updated Database of Energy Efficient Resources (DEER).						
77	2. Minor Home Repairs predominately include Door Repair/Replacement, Window Repair/Replacement and Wall Repair.						
78	3. Weatherization consists of Attic Insulation, Attic Access Weatherization, Weatherstripping - Door, Caulking and Minor Home Repairs.						
79	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.						

	A	B
1	Table 3L - Average Bill Savings per Treated Home	
2	Southern California Gas Company	
	October 2007	
3	Year-To-Date Installations - Expensed	
4		
5	Annual kWh Savings	0
6	Annual Therm Savings	532,772
7	Lifecycle kWh Savings	0
8	Lifecycle Therm Savings	5,110,263
9	Current kWh Rate	\$ 0.11
10	Current Therm Rate	\$ 1.01
11	Number of Treated Homes	27,543
12	Average 1st Year Bill Savings / Treated Home	\$ 19.05
13	Average Lifecycle Bill Savings / Treated Home	\$ 149.66

Low-Income Programs Monthly Report

	A	B	C	D	E	F	G
1	Table 4L - LIEE Homes Treated						
2	Southern California Gas Company						
3	October 2007						
4	County	Eligible Customers			Homes Treated Year-To-Date		
5		Rural	Urban	Total	Rural	Urban	Total
6	Fresno	654	10,442	11,097	1	184	185
7	Imperial	18,683	324	19,007	166	0	166
8	Kern	32,430	9,041	41,471	292	16	308
9	Kings	16,882	28	16,910	427	0	427
10	Los Angeles	4,651	1,122,960	1,127,612	121	17,789	17,910
11	Orange	0	217,249	217,249	0	412	412
12	Riverside	40,113	188,174	228,287	194	3,427	3,621
13	San Bernardino	8,757	156,106	164,862	68	2,374	2,442
14	San Luis Obispo	28,355	231	28,586	374	1	375
15	Santa Barbara	14,970	26,550	41,520	287	207	494
16	Tulare	40,994	12,406	53,399	935	196	1,131
17	Ventura	6,879	49,638	56,517	12	60	72
18	Total	213,368	1,793,149	2,006,517	2,877	24,666	27,543
19							
20	Any required corrections/adjustments are reported herein and supersede results reported in prior months and reflect YTD adjustments.						

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	Table 5L - LIEE Customer Summary Southern California Gas Company October 2007																
2	Gas & Electric				Gas Only				Electric Only				Total				
3	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW	
4	Month																
5	Jan-07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Feb-07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Mar-07	0	0	0	0	962	2,505	0	0	0	0	0	962	2,505	0	0	0
8	Apr-07	0	0	0	0	973	41,571	0	0	0	0	0	973	41,571	0	0	0
9	May-07	0	0	0	0	8,023	154,773	0	0	0	0	0	8,023	154,773	0	0	0
10	Jun-07	0	0	0	0	10,668	209,848	0	0	0	0	0	10,668	209,848	0	0	0
11	Jul-07	0	0	0	0	15,417	294,934	0	0	0	0	0	15,417	294,934	0	0	0
12	Aug-07	0	0	0	0	20,331	387,213	0	0	0	0	0	20,331	387,213	0	0	0
13	Sep-07	0	0	0	0	24,760	476,051	0	0	0	0	0	24,760	476,051	0	0	0
14	Oct-07	0	0	0	0	27,543	532,772	0	0	0	0	0	27,543	532,772	0	0	0
15	Nov-07																
16	Dec-07																
17	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month Table 2L.																

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q		
Table 2C - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Gas Company October 2007																			
	Gross Enrollment																		
	Automatic Enrollment					Other Sources ¹			Total (F+G+H)		Recertification ²		Total Adjusted (I+J)		Attrition (Drop Offs) ³		Enrollment		Estimated CARE Eligible
	Inter-Utility	CPUC	Inter-Agency	SB 580	Combined (B+C+D+E)	Capitation							Net (K-L)	Net Adjusted (M-J)	Total CARE Participants				
6	Jan-07	3,550	0	0	3,550	1,016	4,668	9,234	6,499	15,733	20,998	(5,265)	(1,764)	1,254,019	1,755,363	71.4%			
7	Feb-07	5,441	0	0	5,441	922	6,651	13,014	9,766	22,780	25,094	(2,314)	(12,080)	1,241,939	1,757,994	70.6%			
8	Mar-07	7,221	0	0	7,221	1,735	17,118	26,074	25,190	51,264	33,252	18,012	(7,178)	1,234,761	1,759,452	70.2%			
9	Apr-07	6,409	0	0	6,409	1,921	31,525	39,855	24,305	64,160	32,183	31,977	7,672	1,242,433	1,759,871	70.6%			
10	May-07	4,960	0	0	4,960	407	25,886	31,253	12,877	44,130	21,739	22,391	9,514	1,251,947	1,759,897	71.1%			
11	Jun-07	5,340	0	0	5,340	417	24,066	29,823	15,507	45,330	18,708	26,622	11,115	1,263,062	1,759,869	71.8%			
12	Jul-07	6,621	0	0	6,621	555	13,558	20,734	11,859	32,593	13,633	18,960	7,101	1,270,163	1,758,594	72.2%			
13	Aug-07	6,033	0	0	6,033	277	29,719	36,029	16,948	52,977	28,408	24,569	7,621	1,277,784	1,758,614	72.7%			
14	Sep-07	6,904	0	0	6,904	360	19,977	27,241	15,381	42,622	13,588	29,034	13,653	1,291,437	1,759,836	73.4%			
15	Oct-07	6,252	0	0	6,252	190	28,787	35,229	11,621	46,850	25,652	21,198	9,577	1,301,014	1,761,086	73.9%			
16	Nov-07																		
17	Dec-07																		
18	Total Annual	58,731	0	0	58,731	7,800	201,955	268,486	149,953	418,439	233,255	185,184	35,231						

20 1. Not Including Recertification Enrollment

21 2. Recertifications completed regardless of month requested.

22 3. The drop offs include self-declined applications, ineligible applications, and closed CARE accounts.

	A	B	C	D	E	F	G	H	I
1	Table 3C - CARE Standard Random Verification Results - Southern California Gas Company								
2	October 2007								
3		Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification	% of Total Population Dropped
4									
5	Jan-07	1,254,019	6,191	0.49%	4,407	121	4,528	73%	0.36%
6	Feb-07	1,241,939	1,587	0.13%	3,865	181	4,046	255%	0.33%
7	Mar-07	1,234,761	2,061	0.17%	4,006	94	4,100	199%	0.33%
8	Apr-07	1,242,433	448	0.04%	3,664	77	3,741	835%	0.30%
9	May-07	1,251,947	1,259	0.10%	1,589	27	1,616	128%	0.13%
10	Jun-07	1,263,062	2,617	0.21%	473	50	523	20%	0.04%
11	Jul-07	1,270,163	2,508	0.20%	40	38	78	3%	0.01%
12	Aug-07	1,277,784	1,995	0.16%	130	49	179	9%	0.01%
13	Sep-07	1,291,437	1,368	0.11%	1,097	69	1,166	85%	0.09%
14	Oct-07	1,301,014	2,323	0.18%	964	89	1,053	45%	0.08%
15	Nov-07								
16	Dec-07								
17	Total Annual	1,301,014	22,357	1.72%	20,235	795	21,030	94%	1.62%
18									
19	SoCalGas' random verification process allows customers 90 days to respond to the verification request. As a result, the number of customers dropped in any given month includes requests for verification that were issued several months prior.								

	A	B	C	D	E	F	G	H	I	J	K	L
1	Table 4C - CARE Enrollment by County - Southern California Gas Company											
2	October 2007											
3	County	Estimated Eligible			Gross Enrollments			Total Participants			Penetration Rate	
4		Urban	Rural	Total	Current Month	YTD	Urban	Rural	Total	Urban	Rural	Total
5	Fresno	10,064	639	10,703	396	1,838	8,865	536	9,401	88%	84%	88%
6	Imperial	321	17,068	17,389	635	2,142	220	11,097	11,317	69%	65%	65%
7	Kern	8,342	31,429	39,770	1,134	6,523	8,258	22,297	30,555	99%	71%	77%
8	Kings	29	16,467	16,496	499	2,344	15	10,502	10,517	51%	64%	64%
9	Los Angeles	959,529	4,617	964,146	15,476	149,753	739,964	5,084	745,048	77%	110%	77%
10	Orange	178,627	0	178,627	3,441	25,482	120,394	0	120,394	67%	0%	67%
11	Riverside	176,237	39,062	215,299	5,907	31,590	122,003	19,062	141,065	69%	49%	66%
12	San Bernardino	144,127	7,458	151,585	3,989	25,452	112,596	4,613	117,209	78%	62%	77%
13	San Luis Obispo	223	26,268	26,490	654	2,693	25	12,703	12,728	11%	48%	48%
14	Santa Barbara	22,505	14,061	36,566	795	4,263	11,995	10,630	22,625	53%	76%	62%
15	Tulare	12,175	39,983	52,158	1,545	9,263	13,170	31,418	44,588	108%	79%	85%
16	Ventura	45,345	6,512	51,856	759	7,144	30,761	4,806	35,567	68%	74%	69%
17												
18	Total	1,557,523	203,563	1,761,086	35,229	268,486	1,168,266	132,748	1,301,014	75%	65%	74%

	A	B	C	D	E	F	G	H	I
1	Table 5C - CARE Capitation Contractors - Southern California Gas Company								
2	October 2007								
3		Contractor Type (Check one or more if applicable)				Enrollments Year-To-Date			Year-To-Date
4	Contractor ¹	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total	Expenditures
5									
6	Contractor 1		x		x	0	206	206	\$3,006
7	Contractor 2	x			x	1	1,770	1,771	\$18,408
8	Contractor 3		x	x		0	39	39	\$504
9	Contractor 4		x	x	x	0	6	6	\$72
10	Contractor 5		x		x	13	148	161	\$1,616
11	Contractor 6		x			1	35	36	\$360
12	Contractor 7		x			3	308	311	\$3,420
13	Contractor 8		x			0	7	7	\$96
14	Contractor 9		x			0	2	2	\$0
15	Contractor 10		x			0	116	116	\$3,456
16	Contractor 11		x					0	\$0
17	Contractor 12		x					0	\$0
18	Contractor 13		x			0	1	1	\$0
19	Contractor 14		x					0	\$60
20	Contractor 15		x	x				0	\$0
21	Contractor 16		x				3	3	\$36
22	Contractor 17		x					0	\$0
23	Contractor 18		x					0	\$0
24	Contractor 19		x					0	\$0
25	Contractor 20		x	x	x	13	61	74	\$876
26	Contractor 21		x	x				0	\$0
27	Contractor 22		x					0	\$0
28	Contractor 23		x				5	5	\$0
29	Contractor 24		x		x	0	98	98	\$2,928
30	Contractor 25		x					0	\$0
31	Contractor 26		x			0	20	20	\$264
32	Contractor 27		x				39	39	\$336
33	Contractor 28		x				13	13	\$168
34	Contractor 29		x					0	\$0
35	Contractor 30	x				0	56	56	\$480
36	Contractor 31	x			x	0	4,134	4,134	\$78,816
37	Contractor 32		x		x	0	296	296	\$3,636
38	Contractor 33		x		x	0	20	20	\$276
39	Total Enrollments and Expenditures					31	7,383	7,414	\$118,814
40									
41	1. All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.								

Low-Income Programs Monthly Report

	A	B	C	D	E
1	Table 6C - CARE Participants as of Month-End Southern California Gas Company October 2007				
2	Month	Gas & Electric	Gas Only	Electric Only	Total
3	Jan-07	0	1,254,019	0	1,254,019
4	Feb-07	0	1,241,939	0	1,241,939
5	Mar-07	0	1,234,761	0	1,234,761
6	Apr-07	0	1,242,433	0	1,242,433
7	May-07	0	1,251,947	0	1,251,947
8	Jun-07	0	1,263,062	0	1,263,062
9	Jul-07	0	1,270,163	0	1,270,163
10	Aug-07	0	1,277,784	0	1,277,784
11	Sep-07	0	1,291,437	0	1,291,437
12	Oct-07	0	1,301,014	0	1,301,014
13	Nov-07				
14	Dec-07				

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a copy of the foregoing **MONTHLY REPORT OF SOUTHERN CALIFORNIA GAS COMPANY (U 904 G) ON LOW INCOME ASSISTANCE PROGRAMS FOR OCTOBER 2007** on parties in R.07-01-042 by electronic mail, and by Federal Express to Commissioner Dian M. Grueneich and Administrative Law Judge Kim Malcolm.

Dated at San Diego, California, this 21st day of November 2007.

 /s/ Jenny Tjokro

JENNY TJOKRO