

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking Regarding Policies,
Procedures and Rules for the Low Income Energy
Efficiency Programs of California's Energy Utilities.

R. 07-01-042
(Filed January 25, 2007)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA GAS COMPANY
(U 904 G) ON LOW INCOME ASSISTANCE PROGRAMS FOR JULY 2007**

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I. INTRODUCTION

In Decision (D.) 01-05-033 the Commission directed Southern California Gas Company (SoCalGas) and the other investor owned utilities (IOUs) to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

On May 22, 2002, the utilities held a conference call with the Energy Division and the Office of Ratepayer Advocates (ORA)¹ to assess Rapid Deployment (RD) Reporting. The parties agreed that the utilities would submit a full monthly RD report to the Commission every three months. The first report was submitted in May and future reports were due in August of 2002, November of 2002, and February of 2003. In other months, only certain tables and a brief narrative highlight of RD activities were required.

In April 2004, the utilities met with the Energy Division and ORA to discuss proposed changes to the reports that would eliminate all references to SBX1 5 and combine some information while retaining sufficient information for the programs to be assessed.

¹ Office of Ratepayer Advocates subsequently renamed to Division of Ratepayer Advocates.

Table column and row headings have not been changed to avoid confusion if comparisons are made with earlier reports.

In an Assigned Commissioner's Ruling dated May 5, 2004, the utilities were directed to include in their October report information on the implementation of automatic enrollment with the Department of Community Services and Development (DCSD), and then to continue to report on automatic enrollment on a quarterly basis. Currently, SoCalGas reports on automatic enrollment in each of its monthly reports.

In D. 05-10-044, the Commission authorized eligibility guidelines at 200% of Federal Poverty Guidelines (FPG) for the CARE and LIEE programs. SoCalGas has used updated census information at 200% to estimate the number of CARE customers eligible for the month of July.

In Application (A.) 06-06-033 SoCalGas proposed changes to the current rapid deployment reports in an effort to streamline the reports while maintaining their value. SoCalGas, along with the other utilities, then worked closely with the Energy Division to further develop and update the tables used to report low income program activity on a monthly basis. In D.06-12-038 the utilities' proposed changes for the monthly program reporting were approved. The reports will henceforth be referred to as the "Monthly Reports on Low Income Assistance Programs."

On May 1, 2007 the Commission issued its annual update to the CARE and LIEE program income guidelines which will be in effect from June 1, 2007 through May 31, 2008. SoCalGas has incorporated the new CARE and LIEE income guidelines in its tariffs and all program materials.

This seventh report for program year (PY) 2007 contains information on SoCalGas' low-income assistance program accomplishments and expenditures through July 2007.

II. LOW-INCOME ENERGY EFFICIENCY (LIEE)

July Results – LIEE Installations

SoCalGas processed and expensed the installation of weatherization measures in 4,476 homes for the month of July. Year-to-date, 14,993 homes have been weatherized.

The total number of appliances serviced during July was 358, which included 198 furnace repairs, 158 furnace replacements, and 2 water heater replacements. Year-to-date, 1,147 appliances have been serviced which is comprised of 728 furnace repairs, 413 furnace replacements, and 6 water heater replacements.

LIEE measure and appliance installations processed and expensed during the month can be found in SoCalGas' Table 2L, LIEE Measure Installations & Savings.

LIEE Leveraging and Outreach

During July, SoCalGas leveraged LIEE outreach with other Customer Assistance outreach efforts at the community events discussed in the CARE Outreach & Leveraging section below. The following summarizes additional outreach events and activities conducted for the Customer Assistance programs during July:

- For the month of July, SoCalGas continued a direct mail campaign to existing CARE customers. The direct mail informed customers that they may be eligible to receive weatherization services. Approximately 7,232 letters, in English and Spanish, were sent to income-verified CARE customers.

- In the month of July, SoCalGas continued sending bill inserts to existing SoCalGas CARE customers. The purpose of the bill insert was to inform customers about the programs and services currently being offered by the LIEE program. In total, over 360,000 bill inserts have been sent.

In addition to the activities described above, SoCalGas Staff members continued to distribute Customer Assistance Program (CAP) brochures to energy technicians. Energy technicians routinely visit customers within SoCalGas' service territory and provide customers with CAP brochures during scheduled service calls. In addition, upon the customer's request, additional CAP information, including CARE applications and CAP brochures, are also mailed to the customer. Due to increased awareness of the low-income programs, SoCalGas continues to receive and respond to requests for CARE applications and/or CAP brochures.

LIEE Authorized Funding Versus Actual Expenditures

SoCalGas' LIEE Program expenditures totaled \$2.4 million for services processed and paid during the month of July, and \$8.1 million year-to-date. An additional \$284,000 was spent on administration, for a year-to-date administration cost of \$1.9 million. Total costs year-to-date are 30% of budget (See Table 1L).

III. CALIFORNIA ALTERNATE RATES FOR ENERGY

July CARE Enrollment Results

As of July 2007, 1,270,163 residential customers were enrolled in the CARE program, which is a net increase of 7,101 customers from June 2007. During the month of July, 20,734 new CARE applications were approved, which included 555 from CARE

capitation contractors and 6,621 through SoCalGas' interutility agreements (See Table 2C). SoCalGas' estimated penetration rate for the CARE program at the end of July was 72.2%

CARE Outreach and Leveraging

In an effort to continue reaching out to SoCalGas' customer base, below are activities and events that occurred during July in addition to the events reported in the LIEE Leveraging and Outreach section above. Most of the events promote all of the assistance programs available to SoCalGas customers, which include CARE and LIEE:

- On July 27 through July 29, SoCalGas representatives attended an event held at the Gene Autry National Center. The event, which was held at Griffith Park in Los Angeles, featured music, crafts and foods of the Native Americans. Information and literature about SoCalGas' Customer Assistance Programs was provided to those in attendance. Over 2,000 English and Spanish CAP brochures and 2,000 CARE applications were distributed.
- During the month of July, SoCalGas began a direct mail campaign targeting non-CARE enrolled sub-metered customers. The purpose of the direct mail was to inform customers of the CARE benefits and encourage them to sign up for the program. Approximately 118,000 CARE direct mail applications were sent out in this campaign.
- For the month of July, SoCalGas began sending bill inserts to all residential non-CARE customers. The purpose of the bill insert was to inform customers about the programs and services currently being offered by the company. In total, over 4,000,000 bill inserts were sent.

During the month of July all residential and non-residential customers who qualify for the CARE discount but currently are not enrolled in CARE received the following message on their SoCalGas bill:

*****Special Discount***
You may be eligible for the California Alternate Rates for Energy (CARE) program. For more information and to request an application, please call 1-800-772-5050**

CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

During July, CARE administrative expenses, including outreach, totaled \$261,000. Year-to-date SoCalGas has spent approximately \$2.3 million on administration; this is 51% of the authorized 2007 CARE administrative budget. CARE rate and Service Establishment Charge discounts through July are \$63 million; this is 51% of the projected 2007 CARE discount costs.

The comparison of actual expenses to the budgeted figures for July is provided in Table 1C.

	A	B	C	D	E	F	G
1	Table 2L - LIEE Measure Installations & Savings						
2	Southern California Gas Company						
3	July 2007						
4	Measures	Units	Expensed Installations Year-To-Date				
5			Month Quantity Installed	Quantity Installed	kWh (Annual) ¹	kW (Annual)	Therms (Annual)
6	Furnaces						
6	- Repair - Gas	Each	198	728	0	0	24,847
7	- Replacement - Gas	Each	158	413	0	0	22,844
8	- Repair - Electric	Each	0	0	0	0	0
9	- Replacement - Electric	Each	0	0	0	0	0
11	Infiltration & Space Conditioning.						
12	- Outlet cover plate gaskets	Home	3,628	11,976	0	0	0
13	- Duct Testing	Home	52	218	0	0	0
14	- Duct Sealing	Home	48	160	0	0	1,166
15	- Evaporative Coolers	Each	0	0	0	0	0
16	- Evaporative Cooler Maintenance	Each	0	0	0	0	0
17	- Evaporative Cooler/Air Cond. Covers	Each	277	820	0	0	1,400
18	- A/C Replacement - Room	Each	0	0	0	0	0
19	- A/C Replacement - Room (landlord)	Each	0	0	0	0	0
20	- A/C Replacement - Central	Each	0	0	0	0	0
21	- A/C Replacement - Central (landlord)	Each	0	0	0	0	0
22	- A/C Tune-up - Central	Each	0	0	0	0	0
23	- A/C Services - Central	Each	0	0	0	0	0
24	- Heat Pump	Each	0	0	0	0	0
26	Weatherization						
27	- Attic Insulation	Home	105	435	0	0	16,634
28	- Attic Access Weatherization	Home	2	11	0	0	0
29	- Weatherstripping - Door	Home	4,014	13,749	0	0	42,068
30	- Caulking	Home	262	770	0	0	2,267
31	- Minor Home Repairs ²	Home	4,249	13,767	0	0	84,424
33	Water Heater Savings						
34	- Water Heater Blanket	Home	346	1,348	0	0	23,310
35	- Low Flow Showerhead	Home	4,035	13,713	0	0	156,945
36	- Water Heater Replacement - Gas	Each	2	6	0	0	162
37	- Water Heater Replacement - Electric	Each	0	0	0	0	0
38	- Tankless Water Heater - Gas	Each	0	0	0	0	0
39	- Tankless Water Heater - Electric	Each	0	0	0	0	0
40	- Water Heater Pipe Wrap	Home	180	654	0	0	4,719
41	- Faucet Aerators	Home	4,176	14,210	0	0	67,473
43	Lighting Measures						
44	- CFL	Each	0	0	0	0	0
45	- Interior Hard wired CFL fixtures	Each	0	0	0	0	0
46	- Exterior Hard wired CFL fixtures	Each	0	0	0	0	0
47	- Torchiere	Each	0	0	0	0	0
49	Refrigerators	Each	0	0	0	0	0
50	Refrigerators (landlord)	Each	0	0	0	0	0
52	Pool Pumps	Each	0	0	0	0	0
54	Pilots						
55	- A/C Tune-up - Central	Each	0	0	0	0	0
56	- Interior Hard wired Compact Fluorescent	Each	0	0	0	0	0
57	- Ceiling Fans	Each	0	0	0	0	0
59	Customer Enrollment						
60	- Outreach & Assessment	Home	4,446	14,872	0	0	0
61	- In-Home Education	Home	3,794	12,786	0	0	0
62	- Education Workshops	Participants	0	0	0	0	0
64	Total Savings				0	0	448,258
66	Homes Weatherized ³	Home	4,476	14,993			
68	Homes Treated						
69	- Single Family Homes Treated	Home	3,044	10,501			
70	- Multi-family Homes Treated	Home	1,419	4,117			
71	- Mobile Homes Treated	Home	292	799			
72	- Total Number of Homes Treated	Home	4,755	15,417			
74	- Master-Metered Homes Treated	Home	779	1,955			
76	1. Energy savings is based on 1) 2001 Low Income Impact Evaluation Study; 2) Decision 03-11-020 approved the LIEE Measure Cost Effectiveness Study conducted by Itron, Inc. filed on June 2, 2003 for new measure mix effective 1/1/04; 3) Decision 05-12-026 approved the Report on the Assessment of Proposed New Year 2006 LIEE Program Measures conducted by Itron, Inc. filed on May 2, 2005; and 5) the updated Database of Energy Efficient Resources (DEER).						
77	2. Minor Home Repairs predominately include Door Repair/Replacement, Window Repair/Replacement and Wall Repair.						
78	3. Weatherization consists of Attic Insulation, Attic Access Weatherization, Weatherstripping - Door, Caulking and Minor Home Repairs.						
79	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.						

	A	B
1	Table 3L - Average Bill Savings per Treated Home	
2	Southern California Gas Company	
	July 2007	
3	Year-To-Date Installations - Expensed	
4		
5	Annual kWh Savings	0
6	Annual Therm Savings	448,258
7	Lifecycle kWh Savings	0
8	Lifecycle Therm Savings	4,339,061
9	Current kWh Rate	\$ 0.11
10	Current Therm Rate	\$ 1.01
11	Number of Treated Homes	15,417
12	Average 1st Year Bill Savings / Treated Home	\$ 28.65
13	Average Lifecycle Bill Savings / Treated Home	\$ 226.36

Low-Income Programs Monthly Report

	A	B	C	D	E	F	G
1	Table 4L - LIEE Homes Treated						
2	Southern California Gas Company						
3	July 2007						
4	County	Eligible Customers			Homes Treated Year-To-Date		
5		Rural	Urban	Total	Rural	Urban	Total
6	Fresno	651	10,392	11,043	0	73	73
7	Imperial	18,624	323	18,947	109	0	109
8	Kern	32,245	8,989	41,235	163	5	168
9	Kings	17,560	29	17,589	167	0	167
10	Los Angeles	4,648	1,122,169	1,126,817	80	10,023	10,103
11	Orange	0	217,028	217,028	0	127	127
12	Riverside	39,999	187,640	227,639	131	2,194	2,325
13	San Bernardino	8,754	156,067	164,821	37	1,285	1,322
14	San Luis Obispo	28,197	229	28,426	169	0	169
15	Santa Barbara	14,957	26,528	41,485	205	78	283
16	Tulare	40,852	12,363	53,214	440	99	539
17	Ventura	6,872	49,587	56,459	7	25	32
18	Total	213,360	1,791,344	2,004,704	1,508	13,909	15,417
19							
20	Any required corrections/adjustments are reported herein and supersede results reported in prior months and reflect YTD adjustments.						

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Table 5L - LIEE Customer Summary Southern California Gas Company July 2007																	
1																	
2	Gas & Electric			Gas Only			Electric Only			Total							
3	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW	
4	Month																
5	Jan-07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Feb-07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Mar-07	0	0	0	962	16,382	0	0	0	0	0	0	962	16,382	0	0	0
8	Apr-07	0	0	0	973	16,516	0	0	0	0	0	0	973	16,516	0	0	0
9	May-07	0	0	0	8,023	94,722	0	0	0	0	0	0	8,023	94,722	0	0	0
10	Jun-07	0	0	0	10,668	151,106	0	0	0	0	0	0	10,668	151,106	0	0	0
11	Jul-07	0	0	0	15,417	448,258	0	0	0	0	0	0	15,417	448,258	0	0	0
12	Aug-07																
13	Sep-07																
14	Oct-07																
15	Nov-07																
16	Dec-07																
17	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month Table 2L.																

	A	B	C	D	E	F	G	H	I	J	K	L	M	
Table 1C - CARE Program Expenses - Southern California Gas Company														
July 2007														
	Authorized Budget				Current Month Expenses				Year-To-Date Expenses				% of Budget Spent Year-To-Date	
	Electric	Gas	Total		Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	
4	CARE Program:													
5	Outreach ¹	\$0	\$2,554,765	\$2,554,765	\$0	\$120,804	\$120,804	\$0	\$1,190,885	\$1,190,885	0%	47%	47%	
6	Automatic Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
7	Processing/ Certification/Verification	\$0	\$866,470	\$866,470	\$0	\$60,179	\$60,179	\$0	\$497,275	\$497,275	0%	57%	57%	
8	Information Technology / Programming	\$0	\$301,631	\$301,631	\$0	\$18,819	\$18,819	\$0	\$126,876	\$126,876	0%	42%	42%	
9														
10	Pilots													
11	- Pilot SB 680 - 1st Phase	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
12	- Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
13	- Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
14	Total Pilots	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
15														
16	Measurement & Evaluation ²	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$4,296	\$4,296	0%	86%	86%	
17	Regulatory Compliance	\$0	\$206,082	\$206,082	\$0	\$16,936	\$16,936	\$0	\$132,929	\$132,929	0%	65%	65%	
18	General Administration	\$0	\$514,170	\$514,170	\$0	\$42,884	\$42,884	\$0	\$308,990	\$308,990	0%	60%	60%	
19	CPUC Energy Division	\$0	\$83,000	\$83,000	\$0	\$1,697	\$1,697	\$0	\$45,561	\$45,561	0%	55%	55%	
20														
21	SUBTOTAL MANAGEMENT COSTS	\$0	\$4,531,118	\$4,531,118	\$0	\$261,320	\$261,320	\$0	\$2,306,812	\$2,306,812	0%	51%	51%	
22														
23	CARE Rate Discount	\$0	\$119,131,813	\$119,131,813	\$0	\$5,852,689	\$5,852,689	\$0	\$61,172,015	\$61,172,015	0%	51%	51%	
24	Service Establishment Charge Discount	\$0	\$3,549,312	\$3,549,312	\$0	\$230,880	\$230,880	\$0	\$1,637,565	\$1,637,565	0%	46%	46%	
25														
26	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$0	\$127,212,243	\$127,212,243	\$0	\$6,344,889	\$6,344,889	\$0	\$65,116,392	\$65,116,392	0%	51%	51%	
27														
28	kWh Surcharge Exemption				\$0	\$0	\$0	\$0	\$0	\$0				
29														
30	Indirect Costs ³				\$0	\$41,092	\$41,092	\$0	\$268,158	\$268,158				
31														
32	1. Outreach includes costs associated with Capitation Fees, Other Outreach and Mass Media.													
33	2. Measurement and Evaluation consists of Needs Assessment costs.													
34	3. The indirects included in this category (Pension & Benefits, Workmans Comp, Public Liability & Property Damage, Fleet, Purchasing & Warehouse) are included in the base rate and therefore are not included in the CARE Total Program Costs.													
35	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.													

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	Table 2C - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Gas Company																
2	July 2007																
3	Gross Enrollment																
4	Automatic Enrollment																
5	Inter-Utility	CPUC	Inter-Agency	SB 580	Combined (B+C+D+E)	Capitation	Other Sources ¹	Total (F+G+H)	Recertification ²	Total Adjusted (I+J)	Attrition (Drop Offs) ³	Net (K-L)	Net Adjusted (M-J)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (O/P)	
6	Jan-07	3,550	0	0	3,550	1,016	4,668	9,234	6,499	15,733	20,998	(5,265)	(11,764)	1,254,019	1,755,363	71.4%	
7	Feb-07	5,441	0	0	5,441	922	6,651	13,014	9,766	22,780	25,094	(2,314)	(12,080)	1,241,939	1,757,994	70.6%	
8	Mar-07	7,221	0	0	7,221	1,735	17,118	26,074	25,190	51,264	33,252	18,012	(7,178)	1,234,761	1,759,452	70.2%	
9	Apr-07	6,409	0	0	6,409	1,921	31,525	39,855	24,305	64,160	32,183	31,977	7,672	1,242,433	1,759,871	70.6%	
10	May-07	4,960	0	0	4,960	407	25,886	31,253	12,877	44,130	21,739	22,391	9,514	1,251,947	1,759,897	71.1%	
11	Jun-07	5,340	0	0	5,340	417	24,066	29,823	15,507	45,330	18,708	26,622	11,115	1,263,062	1,759,869	71.8%	
12	Jul-07	6,621	0	0	6,621	555	13,558	20,734	11,859	32,593	13,633	18,960	7,101	1,270,163	1,758,594	72.2%	
13	Aug-07																
14	Sep-07																
15	Oct-07																
16	Nov-07																
17	Dec-07																
18	Total Annual	39,542	0	0	39,542	6,973	123,472	169,987	106,003	275,990	165,607	110,383	4,380				

20 1. Not including Recertification Enrollment

21 2. Recertifications completed regardless of month requested.

22 3. The drop offs include self-declined applications, ineligible applications, and closed CARE accounts.

	A	B	C	D	E	F	G	H	I
1	Table 3C - CARE Standard Random Verification Results - Southern California Gas Company								
2	July 2007								
3		Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification	% of Total Population Dropped
4									
5	Jan-07	1,254,019	6,191	0.49%	4,407	121	4,528	73%	0.36%
6	Feb-07	1,241,939	1,587	0.13%	3,865	181	4,046	255%	0.33%
7	Mar-07	1,234,761	2,061	0.17%	4,006	94	4,100	199%	0.33%
8	Apr-07	1,242,433	448	0.04%	3,664	77	3,741	835%	0.30%
9	May-07	1,251,947	1,259	0.10%	1,589	27	1,616	128%	0.13%
10	Jun-07	1,263,062	2,617	0.21%	473	50	523	20%	0.04%
11	Jul-07	1,270,163	2,508	0.20%	40	38	78	3%	0.01%
12	Aug-07								
13	Sep-07								
14	Oct-07								
15	Nov-07								
16	Dec-07								
17	Total Annual	1,270,163	16,671	1.31%	18,044	588	18,632	112%	1.47%
18									
19	SoCalGas' random verification process allows customers 90 days to respond to the verification request. As a result, the number of customers dropped in any given month includes requests for verification that were issued several months prior.								

	A	B	C	D	E	F	G	H	I	J	K	L
1	Table 4C - CARE Enrollment by County - Southern California Gas Company											
2	July 2007											
3	County	Estimated Eligible		Gross Enrollments		Total Participants			Penetration Rate			
Urban		Rural	Total	Current Month	YTD	Urban	Rural	Total	Urban	Rural	Total	
5	Fresno	10,016	636	10,652	106	1,158	8,871	543	9,414	89%	85%	88%
6	Imperial	320	17,042	17,362	134	1,158	204	10,610	10,814	64%	62%	62%
7	Kern	8,293	31,244	39,537	383	4,289	8,250	21,986	30,236	99%	70%	76%
8	Kings	29	16,335	16,364	152	1,461	14	10,304	10,318	48%	63%	63%
9	Los Angeles	958,916	4,614	963,530	11,174	94,804	721,434	5,057	726,491	75%	110%	75%
10	Orange	178,441	0	178,441	2,286	15,472	116,951	0	116,951	66%	0%	66%
11	Riverside	175,687	38,940	214,627	2,587	19,763	118,529	18,519	137,048	67%	48%	64%
12	San Bernardino	144,047	7,454	151,501	2,071	16,468	110,287	4,453	114,740	77%	60%	76%
13	San Luis Obispo	221	26,113	26,335	131	1,575	30	12,688	12,718	14%	49%	48%
14	Santa Barbara	22,440	14,021	36,461	249	2,704	12,087	10,392	22,479	54%	74%	62%
15	Tulare	12,134	39,848	51,982	807	6,069	12,810	30,928	43,738	106%	78%	84%
16	Ventura	45,296	6,505	51,801	655	5,064	30,497	4,719	35,216	67%	73%	68%
17												
18	Total	1,555,842	202,753	1,758,594	20,734	169,987	1,139,964	130,199	1,270,163	73%	64%	72%

	A	B	C	D	E	F	G	H	I
1	Table 5C - CARE Capitation Contractors - Southern California Gas Company								
2	July 2007								
3		Contractor Type (Check one or more if applicable)				Enrollments Year-To-Date			Year-To-Date
4	Contractor ¹	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total	Expenditures
5									
6	Contractor 1		x		x	0	164	164	\$2,571
7	Contractor 2	x			x	1	1,379	1,380	\$15,732
8	Contractor 3		x	x		0	22	22	\$252
9	Contractor 4		x	x	x	0	6	6	\$72
10	Contractor 5		x		x	11	106	117	\$732
11	Contractor 6		x			1	18	19	\$252
12	Contractor 7		x			3	260	263	\$1,956
13	Contractor 8		x			0	6	6	\$96
14	Contractor 9		x			0	1	1	\$0
15	Contractor 10		x			0	116	116	\$3,456
16	Contractor 11		x			0	0	0	\$0
17	Contractor 12		x			0	0	0	\$0
18	Contractor 13		x			0	1	1	\$0
19	Contractor 14		x			0	0	0	\$60
20	Contractor 15		x	x		0	0	0	\$0
21	Contractor 16		x			0	3	3	\$36
22	Contractor 17		x			0	0	0	\$0
23	Contractor 18		x			0	0	0	\$0
24	Contractor 19		x			0	0	0	\$0
25	Contractor 20		x	x	x	13	61	74	\$648
26	Contractor 21		x	x		0	0	0	\$0
27	Contractor 22		x			0	0	0	\$0
28	Contractor 23		x			0	5	5	\$0
29	Contractor 24		x		x	0	98	98	\$2,928
30	Contractor 25		x			0	0	0	\$0
31	Contractor 26		x			0	18	18	\$264
32	Contractor 27		x			0	33	33	\$336
33	Contractor 28		x			0	11	11	\$132
34	Contractor 29		x			0	0	0	\$0
35	Contractor 30	x				0	52	52	\$420
36	Contractor 31	x			x	0	4,134	4,134	\$78,816
37	Contractor 32		x		x	0	218	218	\$2,676
38	Contractor 33		x		x	0	20	20	\$276
39	Total Enrollments and Expenditures					29	6,732	6,761	\$111,711
40									
41	1. All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.								

Low-Income Programs Monthly Report

	A	B	C	D	E
1	Table 6C - CARE Participants as of Month-End Southern California Gas Company July 2007				
2	Month	Gas & Electric	Gas Only	Electric Only	Total
3	Jan-07	0	1,254,019	0	1,254,019
4	Feb-07	0	1,241,939	0	1,241,939
5	Mar-07	0	1,234,761	0	1,234,761
6	Apr-07	0	1,242,433	0	1,242,433
7	May-07	0	1,251,947	0	1,251,947
8	Jun-07	0	1,263,062	0	1,263,062
9	Jul-07	0	1,270,163	0	1,270,163
10	Aug-07				
11	Sep-07				
12	Oct-07				
13	Nov-07				
14	Dec-07				

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a copy of the foregoing **MONTHLY REPORT OF SOUTHERN CALIFORNIA GAS COMPANY (U 904 G) ON LOW INCOME ASSISTANCE PROGRAMS FOR JULY 2007** on parties in R.07-01-042 by electronic mail, and by Federal Express to Commissioner Dian M. Grueneich and Administrative Law Judge Kim Malcolm.

Dated at San Diego, California, this 21st day of August 2007.

 /s/ Jenny Tjokro
Jenny Tjokro