

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking Regarding Policies,
Procedures and Rules for the Low Income Energy
Efficiency Programs of California's Energy Utilities.

R. 07-01-042
(Filed January 25, 2007)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA GAS COMPANY
(U 904 G) ON LOW INCOME ASSISTANCE PROGRAMS FOR FEBRUARY 2008**

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March 21, 2008

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I. INTRODUCTION

In Ordering Paragraphs (OP) 14 through 17 of Decision (D.) 01-05-033 the California Public Utilities Commission (Commission) directs Southern California Gas Company (SoCalGas) and the other Investor Owned Utilities (IOUs)¹ to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

In Application (A.) 06-06-033 SoCalGas proposed changes to the monthly Rapid Deployment reports in an effort to streamline the reports while maintaining their value. SoCalGas, along with the other utilities, then worked closely with the Energy Division to further develop and update the tables used to report low income program activity on a monthly basis. In D.06-12-038, the utilities' proposed changes for the monthly program reporting were approved. The reports will henceforth be referred to as the "Monthly Reports on Low Income Assistance Programs."

¹ The other IOUs include San Diego Gas & Electric Company, Southern California Edison Company, and Pacific Gas and Electric Company.

This second monthly report on SoCalGas' 2008 Low Income Assistance Programs includes actual LIEE and CARE results and expenditures through February.

II. OUTREACH and LEVERAGING for CARE AND LIEE

During the month of February, SoCalGas representatives conducted four outreach events. Events included: Los Angeles Tax Day, Maria Shriver's WEConnect Tax Fair held at the Los Angeles Trade Tech College, a Consumer Update in Redlands and a Senior Information Fair held at the Menlo Senior Center. The Los Angeles Tax Day and Maria Shriver's WEConnect Tax Fair targeted customers who were seeking free tax preparation services through organizations offering the IRS' Earned Income Tax Credit (EITC) program. In partnership with the EITC and Volunteer Income Tax Association (VITA) agencies, SoCalGas interacted with the income-eligible customers at the two events to enroll customers into the SoCalGas CARE program. Participants were also given information about all of the programs and services currently being offered by SoCalGas. In total, over 800 customers received face-to-face service during the four events.

SoCalGas' LIEE program also sent direct mailings to almost 2,000 residents in Coachella to encourage them to contact the toll-free hotline and sign up for LIEE services. Coachella has been deemed an underserved area, so SoCalGas will continue to contact customers in this area via direct mailings, door to door canvassing, automated outbound dialing and live calls to help increase participation in the program. As part of the LIEE enrollment/outreach process, information on SoCalGas' CARE program will also be offered and customer data may be shared between the two programs to ensure all eligible customers receive benefits from both programs.

III. LOW-INCOME ENERGY EFFICIENCY (LIEE)

February Results – LIEE Installations

SoCalGas processed and expensed the installation of weatherization measures in 3,538 homes for the month of February.

The total number of appliances serviced during February was 534, which included 340 furnace repairs, 188 furnace replacements, and 6 water heater replacements.

LIEE measure and appliance installations processed and expensed during the month can be found in SoCalGas' Table 2L, LIEE Measure Installations & Savings.

LIEE Authorized Funding Versus Actual Expenditures

SoCalGas' LIEE Program expenditures totaled \$2.5 million for services processed and paid during the month of February, and \$2.5 million year-to-date. An additional \$495 thousand was spent on administration, for a year-to-date administration cost of \$630 thousand. Total costs year-to-date are 9% of the 2008 budget (See Table 1L).

IV. CALIFORNIA ALTERNATE RATES FOR ENERGY (CARE)

February CARE Enrollment Results

As of February 2008, 1,344,575 residential customers were enrolled in the CARE program, which is a net increase of 7,159 customers from January 2008. During the month of February, 28,937 new CARE applications were approved, which included 203 from CARE capitation contractors and 3,792 through SoCalGas' interutility agreements (See

Table 2C). SoCalGas' estimated penetration rate for the CARE program at the end of February was 78.7%.

CARE Authorized Funding Versus Actual Expenditures

During February, CARE administrative expenses, including outreach, totaled \$304 thousand. Year-to-date costs are \$456 thousand which is 9.7% of the authorized 2008 CARE administrative budget. CARE rate and Service Establishment Charge discounts through February are \$11.9 million. Year-to-date costs are \$27.3 million which is 22% of the projected 2008 CARE discount costs.

The comparison of actual expenses to the budgeted figures for February is provided in Table 1C.

CONCLUSION

SoCalGas continues to implement its outreach efforts with the goal of providing LIEE services to as many qualified customers as possible and increasing CARE participation during PY2008.

Respectfully submitted,

/s/ Kim F. Hassan

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March 21, 2008

	A	B	C	D	E	F	G	H	I	J	K	L	M
Table 1L - LIEE Program Expenses - Southern California Gas Company February 2008													
	Authorized Budget ¹			Current Month Expenses			Year-To-Date Expenses			% of Budget Spent Year-To-Date			
	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	
4	LIEE Program:												
5	Energy Efficiency												
6	\$0	\$5,545,241	\$5,545,241	\$0	\$524,961	\$524,961	\$0	\$524,961	\$524,961	0%	9%	9%	
7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
8	\$0	\$16,866,660	\$16,866,660	\$0	\$1,280,097	\$1,280,097	\$0	\$1,280,097	\$1,280,097	0%	8%	8%	
9	\$0	\$5,026,515	\$5,026,515	\$0	\$586,561	\$586,561	\$0	\$589,025	\$589,025	0%	12%	12%	
10	\$0	\$447,000	\$447,000	\$0	\$60,729	\$60,729	\$0	\$60,729	\$60,729	0%	14%	14%	
11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%	
14	\$0	\$27,885,416	\$27,885,416	\$0	\$2,452,348	\$2,452,348	\$0	\$2,454,812	\$2,454,812	0%	9%	9%	
15	Energy Efficiency TOTAL												
16	\$0	\$91,538	\$91,538	\$0	\$11,371	\$11,371	\$0	\$20,368	\$20,368	0%	22%	22%	
17	\$0	\$2,058,676	\$2,058,676	\$0	\$120,350	\$120,350	\$0	\$120,350	\$120,350	0%	6%	6%	
18	\$0	\$200,000	\$200,000	\$0	\$7,202	\$7,202	\$0	\$10,557	\$10,557	0%	5%	5%	
19	\$0	\$0	\$0	\$0	\$17,206	\$17,206	\$0	\$17,206	\$17,206	0%	0%	0%	
20	\$0	\$278,512	\$278,512	\$0	\$128,841	\$128,841	\$0	\$141,559	\$141,559	0%	51%	51%	
21	\$0	\$2,657,829	\$2,657,829	\$0	\$207,563	\$207,563	\$0	\$316,766	\$316,766	0%	12%	12%	
22	\$0	\$40,000	\$40,000	\$0	\$2,075	\$2,075	\$0	\$3,651	\$3,651	0%	9%	9%	
23	TOTAL PROGRAM COSTS												
24	\$0	\$33,211,971	\$33,211,971	\$0	\$2,946,957	\$2,946,957	\$0	\$3,085,268	\$3,085,268	0%	9%	9%	
25	Funded Outside of LIEE Program Budget												
26				\$0	\$126,871	\$126,871	\$0	\$153,535	\$153,535				
27													
28	NGAT Costs												
29				\$0	\$118,556	\$118,556	\$0	\$86,005	\$86,005				

30 1. Base Budget reflects PY2008 Annual Base and does not include Carry Over funds.

31 2. The Indirect Costs included in this category (Pension & Benefits, Workmans Comp, Public Liability & Property Damage, Fleet, Purchasing & Warehouse) are included in base margin and therefore are not included in the LIEE /

32 DAP Total Program Costs.

33 Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.

	A	B	C	D	E	F	G
1	Table 2L - LIEE Measure Installations & Savings						
2	Southern California Gas Company						
3	February 2008						
4	Measures	Units	Expensed Installations Year-To-Date				
5			Month Quantity Installed	Quantity Installed	kWh (Annual) ¹	kW (Annual)	Therms (Annual)
6	Furnaces						
7	- Repair - Gas	Each	340	340	0	0	3,866
8	- Replacement - Gas	Each	188	188	0	0	3,322
9	- Repair - Electric	Each	0	0	0	0	0
10	- Replacement - Electric	Each	0	0	0	0	0
11	Infiltration & Space Conditioning.						
12	- Outlet cover plate gaskets	Home	2,730	2,730	0	0	0
13	- Duct Testing	Home	54	54	0	0	0
14	- Duct Sealing	Home	10	10	0	0	252
15	- Evaporative Coolers	Each	0	0	0	0	0
16	- Evaporative Cooler Maintenance	Each	0	0	0	0	0
17	- Evaporative Cooler/Air Cond. Covers	Each	146	146	0	0	179
18	- A/C Replacement - Room	Each	0	0	0	0	0
19	- A/C Replacement - Room (landlord)	Each	0	0	0	0	0
20	- A/C Replacement - Central	Each	0	0	0	0	0
21	- A/C Replacement - Central (landlord)	Each	0	0	0	0	0
22	- A/C Tune-up - Central	Each	0	0	0	0	0
23	- A/C Services - Central	Each	0	0	0	0	0
24	- Heat Pump	Each	0	0	0	0	0
26	Weatherization						
27	- Attic Insulation	Home	105	105	0	0	2,130
28	- Attic Access Weatherization	Home	8	8	0	0	0
29	- Weatherstripping - Door	Home	3,082	3,082	0	0	6,300
30	- Caulking	Home	255	255	0	0	378
31	- Minor Home Repairs ²	Home	3,271	3,271	0	0	12,957
33	Water Heater Savings						
34	- Water Heater Blanket	Home	401	401	0	0	4,277
35	- Low Flow Showerhead	Home	3,230	3,230	0	0	25,314
36	- Water Heater Replacement - Gas	Each	6	6	0	0	114
37	- Water Heater Replacement - Electric	Each	0	0	0	0	0
38	- Tankless Water Heater - Gas	Each	0	0	0	0	0
39	- Tankless Water Heater - Electric	Each	0	0	0	0	0
40	- Water Heater Pipe Wrap	Home	190	190	0	0	806
41	- Faucet Aerators	Home	3,405	3,405	0	0	11,016
43	Lighting Measures						
44	- CFL	Each	0	0	0	0	0
45	- Interior Hard wired CFL fixtures	Each	0	0	0	0	0
46	- Exterior Hard wired CFL fixtures	Each	0	0	0	0	0
47	- Torchiere	Each	0	0	0	0	0
49	Refrigerators	Each	0	0	0	0	0
50	Refrigerators (landlord)	Each	0	0	0	0	0
52	Pool Pumps	Each	0	0	0	0	0
54	Pilots						
55	- A/C Tune-up - Central	Each	0	0	0	0	0
56	- Interior Hard wired Compact Fluorescent	Each	0	0	0	0	0
57	- Ceiling Fans	Each	0	0	0	0	0
59	Customer Enrollment						
60	- Outreach & Assessment	Home	3,518	3,518	0	0	0
61	- In-Home Education	Home	2,812	2,812	0	0	0
62	- Education Workshops	Participants	0	0	0	0	0
64	Total Savings				0	0	70,912
66	Homes Weatherized ³	Home	3,538	3,538			
68	Homes Treated						
69	- Single Family Homes Treated	Home	3,113	3,113			
70	- Multi-family Homes Treated	Home	1,314	1,314			
71	- Mobile Homes Treated	Home	311	311			
72	- Total Number of Homes Treated	Home	4,738	4,738			
74	- Master-Metered Homes Treated	Home	531	531			
76	1. Energy savings is based on 1) 2001 Low Income Impact Evaluation Study; 2) Decision 03-11-020 approved the LIEE Measure Cost Effectiveness Study conducted by Itron, Inc. filed on June 2, 2003 for new measure mix effective 1/1/04; 3) Decision 05-12-026 approved the Report on the Assessment of Proposed New Year 2006 LIEE Program Measures conducted by Itron, Inc. filed on May 2, 2005; and 5) the updated Database of Energy Efficient Resources (DEER).						
77	2. Minor Home Repairs predominately include Door Repair/Replacement, Window Repair/Replacement and Wall Repair.						
78	3. Weatherization consists of Attic Insulation, Attic Access Weatherization, Weatherstripping - Door, Caulking and Minor Home Repairs.						
79	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.						

Low-Income Programs Monthly Report

	A	B
1	Table 3L - Average Bill Savings per Treated Home	
2	Southern California Gas Company	
	February 2008	
3	Year-To-Date Installations - Expensed	
4		
5	Annual kWh Savings	0
6	Annual Therm Savings	70,912
7	Lifecycle kWh Savings	0
8	Lifecycle Therm Savings	672,929
9	Current kWh Rate	\$ 0.11
10	Current Therm Rate	\$ 1.04
11	Number of Treated Homes	4,738
12	Average 1st Year Bill Savings / Treated Home	\$ 15.21
13	Average Lifecycle Bill Savings / Treated Home	\$ 118.39

Low-Income Programs Monthly Report

	A	B	C	D	E	F	G
1	Table 4L - LIEE Homes Treated						
2	Southern California Gas Company						
3	February 2008						
4	County	Eligible Customers			Homes Treated Year-To-Date		
5		Rural	Urban	Total	Rural	Urban	Total
6	Fresno	651	10,386	11,036	15	41	56
7	Imperial	18,624	323	18,947	45	0	45
8	Kern	32,229	8,985	41,214	2	0	2
9	Kings	16,751	28	16,779	73	0	73
10	Los Angeles	4,652	1,123,062	1,127,714	11	2,364	2,375
11	Orange	0	217,051	217,051	0	48	48
12	Riverside	39,998	187,634	227,631	193	996	1,189
13	San Bernardino	8,763	156,222	164,985	45	636	681
14	San Luis Obispo	28,264	230	28,494	0	0	0
15	Santa Barbara	14,952	26,518	41,470	42	27	69
16	Tulare	40,826	12,355	53,180	157	29	186
17	Ventura	6,868	49,555	56,423	0	14	14
18	Total	212,576	1,792,348	2,004,924	583	4,155	4,738
19							
20	Any required corrections/adjustments are reported herein and supersede results reported in prior months and reflect YTD adjustments.						

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q				
1	Table 5L - LIEE Customer Summary Southern California Gas Company February 2008																				
2					Gas & Electric				Gas Only				Electric Only				Total				
3		# of YTD Homes Treated	Therm	kWh	kW		# of YTD Homes Treated	Therm	kWh	kW		# of YTD Homes Treated	Therm	kWh	kW		# of YTD Homes Treated	Therm	kWh	kW	
4	Month																				
5	Jan-08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Feb-08	0	0	0	0	4,738	70,912	0	0	0	0	0	0	0	0	0	4,738	70,912	0	0	0
7	Mar-08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Apr-08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	May-08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Jun-08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Jul-08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	Aug-08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Sep-08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	Oct-08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	Nov-08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	Dec-08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month Table 2L.																				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q							
1	Table 2C - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Gas Company																							
2	February 2008																							
3	Gross Enrollment																							
4	Automatic Enrollment				Other Sources ¹				Total (F+G+H)				Recertification ²		Total Adjusted (I+J)		Attrition (Drop Offs) ³		Enrollment		Estimated CARE Eligible		Penetration Rate % (O/P)	
5	Inter-Utility	CPUC	Inter-Agency	SB 580	Combined (B+C+D+E)	Capitation																		
6	Jan-08	3,800	0	0	3,800	96	24,059	27,955	19,637	47,592	23,153	24,439	4,802	1,337,416	1,707,215	78.3%								
7	Feb-08	3,792	0	0	3,792	203	24,942	28,937	13,662	42,599	21,778	20,821	7,159	1,344,575	1,708,176	78.7%								
8	Mar-08																							
9	Apr-08																							
10	May-08																							
11	Jun-08																							
12	Jul-08																							
13	Aug-08																							
14	Sep-08																							
15	Oct-08																							
16	Nov-08																							
17	Dec-08																							
18	Total Annual	7,592	0	0	7,592	299	49,001	56,892	33,299	90,191	44,931	45,260	11,961											

20 1. Not Including Recertification Enrollment

21 2. Recertifications completed regardless of month requested.

22 3. The drop offs include self-declined applications, ineligible applications, and closed CARE accounts.

	A	B	C	D	E	F	G	H	I
1	Table 3C - CARE Standard Random Verification Results - Southern California Gas Company								
2	February 2008								
3		Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification	% of Total Population Dropped
4									
5	Jan-08	1,337,416	2,289	0.17%	1,134	96	1,230	54%	0.09%
6	Feb-08	1,344,575	2,530	0.19%	1,062	103	1,165	46%	0.09%
7	Mar-08								
8	Apr-08								
9	May-08								
10	Jun-08								
11	Jul-08								
12	Aug-08								
13	Sep-08								
14	Oct-08								
15	Nov-08								
16	Dec-08								
17	Total Annual	1,344,575	4,819	0.36%	2,196	199	2,395	50%	0.18%
18									
19	SoCalGas' random verification process allows customers 90 days to respond to the verification request. As a result, the number of customers dropped in any given month includes requests for verification that were issued several months prior.								

	A	B	C	D	E	F	G	H	I	J	K	L
1	Table 4C - CARE Enrollment by County - Southern California Gas Company											
2	February 2008											
3	County	Estimated Eligible		Gross Enrollments		Total Participants			Penetration Rate			
Urban		Rural	Total	Current Month	YTD	Urban	Rural	Total	Urban	Rural	Total	
5	Fresno	9,730	667	10,396	167	285	9,189	549	9,738	94%	82%	94%
6	Imperial	180	15,335	15,514	180	333	219	11,578	11,797	122%	76%	76%
7	Kern	8,858	31,045	39,903	591	1,212	8,507	23,154	31,661	96%	75%	79%
8	Kings	12	14,257	14,269	251	467	17	11,198	11,215	137%	79%	79%
9	Los Angeles	927,125	4,850	931,975	16,678	33,347	768,088	5,141	773,229	83%	106%	83%
10	Orange	171,592	0	171,592	2,567	4,901	121,618	0	121,618	71%	0%	71%
11	Riverside	173,478	41,006	214,484	3,306	6,402	126,513	19,817	146,330	73%	48%	68%
12	San Bernardino	139,909	7,408	147,317	2,839	5,415	115,163	4,732	119,895	82%	64%	81%
13	San Luis Obispo	203	25,625	25,828	227	441	24	13,595	13,619	12%	53%	53%
14	Santa Barbara	21,538	13,564	35,102	413	778	12,409	11,102	23,511	58%	82%	67%
15	Tulare	12,390	39,332	51,722	970	1,934	13,698	32,542	46,240	111%	83%	89%
16	Ventura	43,756	6,317	50,073	749	1,377	30,776	4,946	35,722	70%	78%	71%
17												
18	Total	1,508,771	199,405	1,708,176	28,937	56,892	1,206,221	138,354	1,344,575	80%	69%	79%

	A	B	C	D	E	F	G	H	I
1	Table 5C - CARE Capitation Contractors - Southern California Gas Company								
2	February 2008								
3		Contractor Type (Check one or more if applicable)				Enrollments Year-To-Date			Year-To-Date
4	Contractor ¹	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total	Expenditures
5									
6	Contractor 1		x	x	x	0	20	20	\$450
7	Contractor 2	x			x	0	0	0	\$1,080
8	Contractor 3		x			0	0	0	\$144
9	Contractor 4		x	x	x	0	0	0	\$0
10	Contractor 5		x			1	50	51	\$598
11	Contractor 6		x			0	5	5	\$180
12	Contractor 7		x		x	0	15	15	\$780
13	Contractor 8		x			0	0	0	\$12
14	Contractor 9	x				0	0	0	\$0
15	Contractor 10		x			0	1	1	\$0
16	Contractor 11		x			0	0	0	\$0
17	Contractor 12		x			0	0	0	\$0
18	Contractor 13		x			0	0	0	\$0
19	Contractor 14		x			0	0	0	\$0
20	Contractor 15		x			0	0	0	\$0
21	Contractor 17		x			0	0	0	\$0
22	Contractor 18		x			0	0	0	\$36
23	Contractor 20		x			0	0	0	\$0
24	Contractor 21		x	x	x	1	5	6	\$72
25	Contractor 25		x	x	x	0	0	0	\$0
26	Contractor 26		x			0	0	0	\$0
27	Contractor 27		x			0	9	9	\$0
28	Contractor 28		x			0	0	0	\$0
29	Contractor 29		x			0	0	0	\$0
30	Contractor 30		x			0	4	4	\$60
31	Contractor 32	x				0	7	7	\$72
32	Contractor 33		x			1	32	33	\$0
33	Contractor 34		x			0	0	0	\$0
34	Total Enrollments and Expenditures					3	148	151	\$3,484
35									
36	1. All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.								

Low-Income Programs Monthly Report

	A	B	C	D	E
1	Table 6C - CARE Participants as of Month-End Southern California Gas Company February 2008				
2	Month	Gas & Electric	Gas Only	Electric Only	Total
3	Jan-08	0	1,337,416	0	1,337,416
4	Feb-08	0	1,344,575	0	1,344,575
5	Mar-08				
6	Apr-08				
7	May-08				
8	Jun-08				
9	Jul-08				
10	Aug-08				
11	Sep-08				
12	Oct-08				
13	Nov-08				
14	Dec-08				

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a copy of the foregoing **MONTHLY REPORT OF SOUTHERN CALIFORNIA GAS COMPANY (U 904 G) ON LOW INCOME ASSISTANCE PROGRAMS FOR FEBRUARY 2008** on parties in R.07-01-042 by electronic mail, and by Federal Express to Commissioner Dian M. Grueneich and Administrative Law Judge David Gamson.

Dated at San Diego, California, this 21st day of March 2008.

 /s/ Jenny Tjokro
Jenny Tjokro