

**BEFORE THE PUBLIC UTILITIES COMMISSION  
OF THE STATE OF CALIFORNIA**

Order Instituting Rulemaking Regarding Policies,  
Procedures and Rules for the Low Income Energy  
Efficiency Programs of California's Energy Utilities.

R. 07-01-042  
(Filed January 25, 2007)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA GAS COMPANY  
(U 904 G) ON LOW INCOME ASSISTANCE PROGRAMS FOR APRIL 2008**

Kim Hassan

Attorney for  
Southern California Gas Company  
101 Ash Street, HQ12B  
San Diego, CA 92101-3017  
Telephone: (619) 699-5006  
Facsimile: (619) 699-5027  
E-Mail: KHassan@sempra.com

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#217882

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**I. INTRODUCTION**

In Ordering Paragraphs (OP) 14 through 17 of Decision (D.) 01-05-033 the California Public Utilities Commission (Commission) directs Southern California Gas Company (SoCalGas) and the other Investor Owned Utilities (IOUs)<sup>1</sup> to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

In Application (A.) 06-06-033 SoCalGas proposed changes to the monthly Rapid Deployment reports in an effort to streamline the reports while maintaining their value. SoCalGas, along with the other utilities, then worked closely with the Energy Division to further develop and update the tables used to report low income program activity on a monthly basis. In D.06-12-038, the utilities' proposed changes for the monthly program reporting were approved. The reports will henceforth be referred to as the "Monthly Reports on Low Income Assistance Programs."

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<sup>1</sup> The other IOUs include San Diego Gas & Electric Company, Southern California Edison Company, and Pacific Gas and Electric Company.

This fourth monthly report on SoCalGas' 2008 Low Income Assistance Programs includes actual LIEE and CARE results and expenditures through April.

## **II. OUTREACH and LEVERAGING for CARE AND LIEE**

During the month of April, SoCalGas representatives attended several "Earth Day" events. Representatives distributed information about the program and answered customer questions.

In April, a 4,200 piece LIEE mailing went out to low-income customers living in the cities of Riverside and Pasadena. This custom postcard type mailer promoted LIEE and encouraged recipients to contact the SoCalGas call center to learn more about the program.

In March, SoCalGas conducted a bill insert campaign that has added over 8,000 new enrollments onto the CARE rate discount. In addition, March outreach efforts also produced over 1,000 CARE enrollments from a campaign conducted by SoCalGas' bill payment offices. Both of these outreach campaigns were helped by the large multi-lingual CARE mass media campaign that covered the majority of SoCalGas' service area and ran throughout the month of March.

## **III. LOW-INCOME ENERGY EFFICIENCY (LIEE)**

### **April Results – LIEE Installations**

SoCalGas processed and expensed the installation of weatherization measures in 3,720 homes for the month of April.

The total number of appliances serviced during April was 596, which included 392 furnace repairs, 178 furnace replacements, and 26 water heater replacements.

LIEE measure and appliance installations processed and expensed during the month can be found in SoCalGas' Table 2L, LIEE Measure Installations & Savings.

### **LIEE Authorized Funding Versus Actual Expenditures**

SoCalGas' LIEE Program expenditures totaled \$1.9 million for services processed and paid during the month of April, and \$4.4 million year-to-date. An additional \$301 thousand was spent on administration, for a year-to-date administration cost of \$1.4 million. Total costs year-to-date are 17% of the 2008 budget (See Table 1L).

## **IV. CALIFORNIA ALTERNATE RATES FOR ENERGY (CARE)**

### **April CARE Enrollment Results**

As of April 2008, 1,357,365 residential customers were enrolled in the CARE program, which is a net increase of 8,651 customers from March 2008. During the month of April, 39,594 new CARE applications were approved, which included 113 from CARE capitation contractors and 8,065 through SoCalGas' interutility agreements (See Table 2C). SoCalGas' penetration rate for the CARE program at the end of April was 79.4%.

### **Telephone Enrollments**

In April, SoCalGas launched an automated telephone enrollment campaign for CARE targeting customers in the city of Los Angeles as well as other municipalities. These SoCalGas non-CARE residential customers have a high probability of qualifying for the CARE program. The campaign enrolled over 8,000 customers into CARE during a two week period.

### **Third-Party Enrollments**

For the month of April, SoCalGas continued its CARE Third Party door-to-door outreach program, producing over 5,800 new enrollments. This highly effective program targets SoCalGas' hardest-to-reach low-income customers who have been non-responsive to most outreach methods.



	A	B	C	D	E	F	G	H	I	J	K	L	M	
Table 1L - LIEE Program Expenses - Southern California Gas Company April 2008														
3	Authorized Budget <sup>1</sup>				Current Month Expenses				Year-To-Date Expenses				% of Budget Spent Year-To-Date	
	Electric	Gas	Total	Total	Electric	Gas	Total	Total	Electric	Gas	Total	Electric	Gas	Total
4	<b>LIEE Program:</b>													
5	Energy Efficiency													
6	\$0	\$5,545,241	\$5,545,241	\$413,943	\$0	\$413,943	\$413,943	\$0	\$944,655	\$944,655	\$944,655	0%	17%	17%
7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
8	\$0	\$16,866,660	\$16,866,660	\$999,153	\$0	\$999,153	\$999,153	\$0	\$2,290,439	\$2,290,439	\$2,290,439	0%	14%	14%
9	\$0	\$5,026,515	\$5,026,515	\$407,395	\$0	\$407,395	\$407,395	\$0	\$1,008,015	\$1,008,015	\$1,008,015	0%	20%	20%
10	\$0	\$447,000	\$447,000	\$50,889	\$0	\$50,889	\$50,889	\$0	\$155,589	\$155,589	\$155,589	0%	35%	35%
11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
14	\$0	\$27,885,416	\$27,885,416	\$1,871,380	\$0	\$1,871,380	\$1,871,380	\$0	\$4,398,698	\$4,398,698	\$4,398,698	0%	16%	16%
15	<b>Energy Efficiency TOTAL</b>													
16	\$0	\$91,538	\$91,538	\$14,853	\$0	\$14,853	\$14,853	\$0	\$49,797	\$49,797	\$49,797	0%	54%	54%
17	\$0	\$2,058,676	\$2,058,676	\$58,773	\$0	\$58,773	\$58,773	\$0	\$264,830	\$264,830	\$264,830	0%	13%	13%
18	\$0	\$200,000	\$200,000	\$86,406	\$0	\$86,406	\$86,406	\$0	\$179,533	\$179,533	\$179,533	0%	90%	90%
19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,841	\$128,841	\$128,841	0%	0%	0%
20	\$0	\$278,512	\$278,512	\$21,349	\$0	\$21,349	\$21,349	\$0	\$67,178	\$67,178	\$67,178	0%	24%	24%
21	\$0	\$2,657,829	\$2,657,829	\$117,017	\$0	\$117,017	\$117,017	\$0	\$671,811	\$671,811	\$671,811	0%	25%	25%
22	\$0	\$40,000	\$40,000	\$2,559	\$0	\$2,559	\$2,559	\$0	\$7,091	\$7,091	\$7,091	0%	18%	18%
23	<b>TOTAL PROGRAM COSTS</b>													
24	\$0	\$33,211,971	\$33,211,971	\$2,172,336	\$0	\$2,172,336	\$2,172,336	\$0	\$5,767,778	\$5,767,778	\$5,767,778	0%	17%	17%
25	<b>Funded Outside of LIEE Program Budget</b>													
26	\$0	\$0	\$0	\$118,298	\$0	\$118,298	\$118,298	\$0	\$349,456	\$349,456	\$349,456			
27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
28	<b>NGAT Costs</b>													
29	\$0	\$0	\$0	\$92,573	\$0	\$92,573	\$92,573	\$0	\$178,146	\$178,146	\$178,146			
30	1. Base Budget reflects PY2008 Annual Base and does not include Carry Over funds.													
31	2. The Indirect Costs included in this category (Pension & Benefits, Workmans Comp, Public Liability & Property Damage, Fleet, Purchasing & Warehouse) are included in base margin and therefore are not included in the LIEE /													
32	DAP Total Program Costs.													
33	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.													

	A	B	C	D	E	F	G
1	<b>Table 2L - LIEE Measure Installations &amp; Savings</b>						
2	<b>Southern California Gas Company</b>						
3	<b>April 2008</b>						
4	<b>Measures</b>	<b>Units</b>	<b>Expensed Installations Year-To-Date</b>				
5			<b>Month Quantity Installed</b>	<b>Quantity Installed</b>	<b>kWh (Annual) <sup>1</sup></b>	<b>kW (Annual)</b>	<b>Therms (Annual)</b>
6	<b>Furnaces</b>						
7	- Repair - Gas	Each	392	715	0	0	12,266
8	- Replacement - Gas	Each	178	428	0	0	11,079
9	- Repair - Electric	Each	0	0	0	0	0
10	- Replacement - Electric	Each	0	0	0	0	0
11	<b>Infiltration &amp; Space Conditioning.</b>						
12	- Outlet cover plate gaskets	Home	2,861	6,390	0	0	0
13	- Duct Testing	Home	113	179	0	0	0
14	- Duct Sealing	Home	29	40	0	0	949
15	- Evaporative Coolers	Each	0	0	0	0	0
16	- Evaporative Cooler Maintenance	Each	0	0	0	0	0
17	- Evaporative Cooler/Air Cond. Covers	Each	235	420	0	0	488
18	- A/C Replacement - Room	Each	0	0	0	0	0
19	- A/C Replacement - Room (landlord)	Each	0	0	0	0	0
20	- A/C Replacement - Central	Each	0	0	0	0	0
21	- A/C Replacement - Central (landlord)	Each	0	0	0	0	0
22	- A/C Tune-up - Central	Each	0	0	0	0	0
23	- A/C Services - Central	Each	0	0	0	0	0
24	- Heat Pump	Each	0	0	0	0	0
26	<b>Weatherization</b>						
27	- Attic Insulation	Home	195	316	0	0	6,910
28	- Attic Access Weatherization	Home	9	17	0	0	0
29	- Weatherstripping - Door	Home	3,194	7,151	0	0	14,892
30	- Caulking	Home	283	622	0	0	816
31	- Minor Home Repairs <sup>2</sup>	Home	3,764	8,005	0	0	32,658
33	<b>Water Heater Savings</b>						
34	- Water Heater Blanket	Home	412	873	0	0	9,279
35	- Low Flow Showerhead	Home	3,304	7,372	0	0	57,907
36	- Water Heater Replacement - Gas	Each	26	38	0	0	703
37	- Water Heater Replacement - Electric	Each	0	0	0	0	0
38	- Tankless Water Heater - Gas	Each	0	0	0	0	0
39	- Tankless Water Heater - Electric	Each	0	0	0	0	0
40	- Water Heater Pipe Wrap	Home	204	404	0	0	1,729
41	- Faucet Aerators	Home	3,467	7,797	0	0	25,325
43	<b>Lighting Measures</b>						
44	- CFL	Each	0	0	0	0	0
45	- Interior Hard wired CFL fixtures	Each	0	0	0	0	0
46	- Exterior Hard wired CFL fixtures	Each	0	0	0	0	0
47	- Torchiere	Each	0	0	0	0	0
49	<b>Refrigerators</b>	Each	0	0	0	0	0
50	<b>Refrigerators (landlord)</b>	Each	0	0	0	0	0
52	<b>Pool Pumps</b>	Each	0	0	0	0	0
54	<b>Pilots</b>						
55	- A/C Tune-up - Central	Each	0	0	0	0	0
56	- Interior Hard wired Compact Fluorescent	Each	0	0	0	0	0
57	- Ceiling Fans	Each	0	0	0	0	0
59	<b>Customer Enrollment</b>						
60	- Outreach & Assessment	Home	3,604	8,077	0	0	0
61	- In-Home Education	Home	3,053	6,668	0	0	0
62	- Education Workshops	Participants	0	0	0	0	0
64	<b>Total Savings</b>				0	0	175,000
66	<b>Homes Weatherized <sup>3</sup></b>	Home	3,720	8,241			
68	<b>Homes Treated</b>						
69	- Single Family Homes Treated	Home	2,615	6,000			
70	- Multi-family Homes Treated	Home	1,120	2,684			
71	- Mobile Homes Treated	Home	227	549			
72	- Total Number of Homes Treated	Home	3,962	9,233			
74	- Master-Metered Homes Treated	Home	478	1,067			
76	1. Energy savings is based on 1) 2001 Low Income Impact Evaluation Study; 2) Decision 03-11-020 approved the LIEE Measure Cost Effectiveness Study conducted by Itron, Inc. filed on June 2, 2003 for new measure mix effective 1/1/04; 3) Decision 05-12-026 approved the Report on the Assessment of Proposed New Year 2006 LIEE Program Measures conducted by Itron, Inc. filed on May 2, 2005; and 5) the updated Database of Energy Efficient Resources (DEER).						
77	2. Minor Home Repairs predominately include Door Repair/Replacement, Window Repair/Replacement and Wall Repair.						
78	3. Weatherization consists of Attic Insulation, Attic Access Weatherization, Weatherstripping - Door, Caulking and Minor Home Repairs.						
79	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.						

	A	B
1	<b>Table 3L - Average Bill Savings per Treated Home</b>	
2	<b>Southern California Gas Company</b>	
	<b>April 2008</b>	
3	<b>Year-To-Date Installations - Expensed</b>	
4		
5	Annual kWh Savings	0
6	Annual Therm Savings	175,000
7	Lifecycle kWh Savings	0
8	Lifecycle Therm Savings	1,737,638
9	Current kWh Rate	\$ 0.11
10	Current Therm Rate	\$ 1.04
11	Number of Treated Homes	9,233
12	<b>Average 1st Year Bill Savings / Treated Home</b>	<b>\$ 19.13</b>
13	<b>Average Lifecycle Bill Savings / Treated Home</b>	<b>\$ 153.89</b>



Low-Income Programs Monthly Report

	A	B	C	D	E	F	G
1	<b>Table 4L - LIEE Homes Treated</b>						
2	<b>Southern California Gas Company</b>						
3	<b>April 2008</b>						
4	<b>County</b>	<b>Eligible Customers</b>			<b>Homes Treated Year-To-Date</b>		
5		<b>Rural</b>	<b>Urban</b>	<b>Total</b>	<b>Rural</b>	<b>Urban</b>	<b>Total</b>
6	Fresno	675	10,117	<b>10,792</b>	22	112	<b>134</b>
7	Imperial	16,729	252	<b>16,980</b>	95	0	<b>95</b>
8	Kern	32,019	9,504	<b>41,523</b>	80	15	<b>95</b>
9	Kings	14,453	12	<b>14,465</b>	206	0	<b>206</b>
10	Los Angeles	4,868	1,089,405	<b>1,094,273</b>	18	4,571	<b>4,589</b>
11	Orange	0	209,067	<b>209,067</b>	0	162	<b>162</b>
12	Riverside	42,087	185,272	<b>227,360</b>	267	1,602	<b>1,869</b>
13	San Bernardino	8,775	151,332	<b>160,106</b>	75	1,231	<b>1,306</b>
14	San Luis Obispo	27,690	211	<b>27,901</b>	110	0	<b>110</b>
15	Santa Barbara	14,154	25,872	<b>40,026</b>	80	81	<b>161</b>
16	Tulare	40,392	12,702	<b>53,094</b>	409	71	<b>480</b>
17	Ventura	6,648	47,768	<b>54,416</b>	3	23	<b>26</b>
18	<b>Total</b>	<b>208,489</b>	<b>1,741,513</b>	<b>1,950,002</b>	<b>1,365</b>	<b>7,868</b>	<b>9,233</b>
19							
20	Any required corrections/adjustments are reported herein and supersede results reported in prior months and reflect YTD adjustments.						

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
<b>Table 5L - LIEE Customer Summary</b> <b>Southern California Gas Company</b> <b>April 2008</b>																	
1																	
2	<b>Gas &amp; Electric</b>				<b>Gas Only</b>				<b>Electric Only</b>				<b>Total</b>				
3	<b># of YTD Homes Treated</b>	<b>Therm</b>	<b>kWh</b>	<b>kW</b>	<b># of YTD Homes Treated</b>	<b>Therm</b>	<b>kWh</b>	<b>kW</b>	<b># of YTD Homes Treated</b>	<b>Therm</b>	<b>kWh</b>	<b>kW</b>	<b># of YTD Homes Treated</b>	<b>Therm</b>	<b>kWh</b>	<b>kW</b>	
4	<b>Month</b>																
5	Jan-08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Feb-08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Mar-08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Apr-08	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	May-08																
10	Jun-08																
11	Jul-08																
12	Aug-08																
13	Sep-08																
14	Oct-08																
15	Nov-08																
16	Dec-08																
17	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month Table 2L.																

	A	B	C	D	E	F	G	H	I	J	K	L	M
<b>Table 1C - CARE Program Expenses - Southern California Gas Company</b>													
<b>April 2008</b>													
1													
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1. Outreach includes costs associated with Capitation Fees, Other Outreach and Mass Media.

2. Measurement and Evaluation consists of Needs Assessment costs.

3. DWR Bond Charge, CARE PPP, California Solar Initiative, and kWh Exemptions have been included to reflect discounts received by CARE customers not charged to the CARE balancing account. These exemptions will now be reported monthly going forward.

4. The indirects included in this category (Pension & Benefits, Workmans Comp, Public Liability & Property Damage, Fleet, Purchasing & Warehouse) are included in the base rate and therefore are not included in the CARE Total Program Costs.

Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q							
1	<b>Table 2C - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Gas Company</b>																							
2	<b>April 2008</b>																							
3	Gross Enrollment																							
4	Automatic Enrollment				Other Sources <sup>1</sup>				Total (F+G+H)				Recertification <sup>2</sup>		Total Adjusted (I+J)		Attrition (Drop Offs) <sup>3</sup>		Enrollment		Estimated CARE Eligible		Penetration Rate % (O/P)	
5	Inter-Utility	CPUC	Inter-Agency	SB 580	Combined (B+C+D+E)	Capitation																		
6	Jan-08	3,800	0	0	3,800	96	24,059	27,955	19,637	47,592	23,153	24,439	4,802	1,337,416	1,707,215	78.3%								
7	Feb-08	3,792	0	0	3,792	81	25,064	28,937	13,662	42,599	21,778	20,821	7,159	1,344,575	1,708,176	78.7%								
8	Mar-08	7,269	0	0	7,269	78	19,279	26,626	8,097	34,723	22,487	12,236	4,139	1,348,714	1,708,523	78.9%								
9	Apr-08	8,065	0	0	8,065	113	31,416	39,594	7,537	47,131	30,943	16,188	8,651	1,357,365	1,708,545	79.4%								
10	May-08																							
11	Jun-08																							
12	Jul-08																							
13	Aug-08																							
14	Sep-08																							
15	Oct-08																							
16	Nov-08																							
17	Dec-08																							
18	<b>Total Annual</b>	<b>22,926</b>	<b>0</b>	<b>0</b>	<b>22,926</b>	<b>368</b>	<b>99,818</b>	<b>123,112</b>	<b>48,933</b>	<b>172,045</b>	<b>98,361</b>	<b>73,684</b>	<b>24,751</b>											

20 1. Not Including Recertification Enrollment

21 2. Recertifications completed regardless of month requested.

22 3. The drop offs include self-declined applications, ineligible applications, and closed CARE accounts.

	A	B	C	D	E	F	G	H	I
1	<b>Table 3C - CARE Standard Random Verification Results - Southern California Gas Company</b>								
2	<b>April 2008</b>								
3		<b>Total CARE Population</b>	<b>Participants Requested to Verify</b>	<b>% of Population Total</b>	<b>Participants Dropped (Due to no response)</b>	<b>Participants Dropped (Verified as Ineligible)</b>	<b>Total Dropped</b>	<b>% Dropped through Random Verification</b>	<b>% of Total Population Dropped</b>
4									
5	Jan-08	1,337,416	2,289	0.17%	1,134	96	1,230	54%	0.09%
6	Feb-08	1,344,575	2,530	0.19%	1,062	103	1,165	46%	0.09%
7	Mar-08	1,348,714	5,554	0.41%	972	185	1,157	21%	0.09%
8	Apr-08	1,357,365	2,812	0.21%	924	79	1,003	36%	0.07%
9	May-08								
10	Jun-08								
11	Jul-08								
12	Aug-08								
13	Sep-08								
14	Oct-08								
15	Nov-08								
16	Dec-08								
17	<b>Total Annual</b>	<b>1,357,365</b>	<b>13,185</b>	<b>0.97%</b>	<b>4,092</b>	<b>463</b>	<b>4,555</b>	<b>35%</b>	<b>0.34%</b>
18									
19	SoCalGas' random verification process allows customers 90 days to respond to the verification request. As a result, the number of customers dropped in any given month includes requests for verification that were issued several months prior.								

	A	B	C	D	E	F	G	H	I	J	K	L
1	<b>Table 4C - CARE Enrollment by County - Southern California Gas Company</b>											
2	<b>April 2008</b>											
3	County	Estimated Eligible		Gross Enrollments		Total Participants			Penetration Rate			
Urban		Rural	Total	Current Month	YTD	Urban	Rural	Total	Urban	Rural	Total	
5	Fresno	9,714	665	10,379	156	563	9,141	546	9,687	94%	82%	93%
6	Imperial	180	15,323	15,502	170	649	216	11,605	11,821	120%	76%	76%
7	Kern	8,850	31,015	39,865	574	2,274	8,391	23,121	31,512	95%	75%	79%
8	Kings	12	14,247	14,259	215	931	17	11,236	11,253	138%	79%	79%
9	Los Angeles	927,293	4,851	932,143	24,551	72,451	777,613	5,148	782,761	84%	106%	84%
10	Orange	171,643	0	171,643	3,615	11,048	122,620	0	122,620	71%	0%	71%
11	Riverside	173,690	41,057	214,747	4,288	13,775	127,441	19,930	147,371	73%	49%	69%
12	San Bernardino	139,762	7,400	147,162	3,391	11,978	116,296	4,797	121,093	83%	65%	82%
13	San Luis Obispo	203	25,644	25,847	226	852	21	13,462	13,483	10%	52%	52%
14	Santa Barbara	21,529	13,558	35,087	558	1,692	12,396	11,153	23,549	58%	82%	67%
15	Tulare	12,416	39,412	51,827	887	3,721	13,762	32,557	46,319	111%	83%	89%
16	Ventura	43,765	6,318	50,083	965	3,179	30,911	4,985	35,896	71%	79%	72%
17												
18	<b>Total</b>	<b>1,509,055</b>	<b>199,490</b>	<b>1,708,545</b>	<b>39,594</b>	<b>123,112</b>	<b>1,218,825</b>	<b>138,540</b>	<b>1,357,365</b>	<b>81%</b>	<b>69%</b>	<b>79%</b>

	A	B	C	D	E	F	G	H	I
1	<b>Table 5C - CARE Capitation Contractors - Southern California Gas Company</b>								
2	<b>April 2008</b>								
3		<b>Contractor Type (Check one or more if applicable)</b>				<b>Enrollments Year-To-Date</b>			<b>Year-To-Date</b>
4	<b>Contractor <sup>1</sup></b>	<b>Private</b>	<b>CBO</b>	<b>WMDVBE</b>	<b>LIHEAP</b>	<b>Rural</b>	<b>Urban</b>	<b>Total</b>	<b>Expenditures</b>
5									
6	Contractor 1		x		x	0	47	47	\$750
7	Contractor 2	x			x	0	0	0	\$1,080
8	Contractor 3		x	x		0	1	1	\$144
9	Contractor 4		x	x	x	0	0	0	\$0
10	Contractor 5		x		x	1	74	75	\$1,339
11	Contractor 6		x			1	9	10	\$372
12	Contractor 7		x			0	24	24	\$780
13	Contractor 8		x			0	0	0	\$12
14	Contractor 9		x			0	1	1	\$0
15	Contractor 10		x			0	0	0	\$0
16	Contractor 11		x			0	0	0	\$0
17	Contractor 12		x			0	0	0	\$0
18	Contractor 13		x			0	0	0	\$0
19	Contractor 14		x			0	0	0	\$0
20	Contractor 15		x			0	0	0	\$0
21	Contractor 16		x			0	0	0	\$36
22	Contractor 17		x			0	0	0	\$0
23	Contractor 18		x	x	x	1	7	8	\$120
24	Contractor 19		x		x	0	16	16	\$0
25	Contractor 20		x			0	0	0	\$0
26	Contractor 21		x			0	10	10	\$252
27	Contractor 22		x			0	3	3	\$0
28	Contractor 23		x			0	0	0	\$0
29	Contractor 24		x			0	6	6	\$60
30	Contractor 25		x			0	1	1	\$0
31	Contractor 26	x				0	31	31	\$96
32	Contractor 27		x		x	1	62	63	\$432
33	Contractor 28		x		x	0	0	0	\$0
34	<b>Total Enrollments and Expenditures</b>					<b>4</b>	<b>292</b>	<b>296</b>	<b>\$5,473</b>
35									
36	1. All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.								

Low-Income Programs Monthly Report

	A	B	C	D	E
1	<b>Table 6C - CARE Participants as of Month-End Southern California Gas Company April 2008</b>				
2	<b>Month</b>	<b>Gas &amp; Electric</b>	<b>Gas Only</b>	<b>Electric Only</b>	<b>Total</b>
3	Jan-08	0	1,337,416	0	<b>1,337,416</b>
4	Feb-08	0	1,344,575	0	<b>1,344,575</b>
5	Mar-08	0	1,348,714	0	<b>1,348,714</b>
6	Apr-08	0	1,357,365	0	<b>1,357,365</b>
7	May-08				
8	Jun-08				
9	Jul-08				
10	Aug-08				
11	Sep-08				
12	Oct-08				
13	Nov-08				
14	Dec-08				



**CERTIFICATE OF SERVICE**

I hereby certify that a copy of **MONTHLY REPORT OF SOUTHERN CALIFORNIA GAS COMPANY (U 904 G) ON LOW INCOME ASSISTANCE PROGRAMS FOR APRIL 2008** has been electronically mailed to each party of record of the service list in R.07-01-042. Any party on the service list who has not provided an electronic mail address was served by placing copies in properly addressed and sealed envelopes and by depositing such envelopes in the United States Mail with first-class postage prepaid.

Copies were also sent via Federal Express to Administrative Law Judge Sarah R. Thomas and Commissioner Dian Grueneich.

Executed this 21st day of May, 2008 at San Diego, California.

\_\_\_\_\_/s/ Jenny Tjokro  
Jenny Tjokro