

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

| | |
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| Applications of Southern California Edison Company (U 338-e) for Approval of its 2012-2014 California Alternate Rates for Energy and Energy Savings Assistance Programs and Budgets | Application 11-05-017 (Filed May 16,2011) |
| Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014. | Application 11-05-018 (Filed May 16, 2011) |
| Application of Pacific Gas and Electric Company for Approval of the 2012-2014 Energy Savings Assistance and California Alternate Rates for Energy Programs and Budgets (U39M). | Application 11-05-019 (Filed May 16, 2011) |
| Application of San Diego Gas & Electric Company (U902M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014 | Application 11-05-020 (Filed May 16, 2011) |

**MONTHLY REPORT OF SOUTHERN CALIFORNIA GAS COMPANY (U 904 G) ON
LOW-INCOME ASSISTANCE PROGRAMS FOR DECEMBER 2012**

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January 22, 2012

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**MONTHLY REPORT OF SOUTHERN CALIFORNIA GAS COMPANY (U 904 G) ON
LOW-INCOME ASSISTANCE PROGRAMS FOR DECEMBER 2012**

This is the twelfth monthly report of program year (PY) 2012. The purpose of this report is to consolidate activity for the CARE Program and Energy Savings Assistance Program and provide the Energy Division with all the necessary information to assist in analyzing the low-income programs.

This report presents year-to-date Energy Savings Assistance Program and CARE results and expenditures through December 2012 for Southern California Gas Company (SoCalGas).

Respectfully Submitted

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January 22, 2012

**Southern California Gas Company
Energy Savings Assistance Program
(ESA Program)
And
California Alternate Rates for Energy (CARE)
Program Monthly Report**

LOW-INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

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ENERGY SAVINGS ASSISTANCE PROGRAM MONTHLY REPORT

1. Energy Savings Assistance Program Executive Summary

1.1. Energy Savings Assistance Program Overview

1.1.1. Provide a summary of the Energy Savings Assistance

Program elements as approved in Decision (D.) 12-08-044:

| Program Summary through December 2012 | | | |
|---------------------------------------|------------------------------------|----------------|-----|
| | Authorized / Planning Assumptions* | Actual to Date | % |
| Budget | \$109,881,871 | \$83,542,490 | 76% |
| Homes Treated | 136,836 | 86,329 | 63% |
| kWh Saved | N/A | N/A | N/A |
| kW Demand Reduced | N/A | N/A | N/A |
| Therms Saved | 4,552,434 | 1,091,667 | 24% |

* Program decision D.12-08-044 was issued August 30, 2012; table reflects updated budgets and goals.

In December, SoCalGas processed and paid contractor invoices for 5,243 treated homes. In addition, SoCalGas paid for the installation of 1,127 appliances, including 762 furnace repairs/replacements, 83 water heater replacements, and 282 high efficiency clothes washers.

1.2 Whole Neighborhood Approach Evaluation

1.2.1 Provide a summary of the geographic and customer segmentation strategy employed, (i.e. tools and analysis used to segment “neighborhoods,” how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

In December, SoCalGas combined efforts to provide its ESA Program contractor network with an additional 108 canvassing lists using the Whole Neighborhood Approach (WNA) strategy. SoCalGas continues to offer its contractors flexibility in the planning, timing and completion of their WNA

efforts. This approach, in conjunction with SoCalGas oversight and guidance, allows contractors to customize their activities to meet the needs of each neighborhood as well as the needs of each customer. Contractors are asked to document all facets of each WNA effort; total number of completed homes, customers not willing to participate, successful canvassing and / or marketing efforts, and any other information that can help increase eligible customer enrollments. This detailed accounting serves to assist both the contractors and SoCalGas with future WNA activities. Additionally, smaller geographic focus of Zip+7 areas, coupled with tracking methods take into account the amount of time contractors spend working in an area and allow SoCalGas to better monitor the success of ESA Program activities from a whole neighborhood perspective. The tracking methods include detailed instructions to contractors regarding data entry in the HEAT System¹, both pre- and post-canvassing, to ensure specific information is captured. This information will be used to help SoCalGas distinguish WNA efforts from routine canvassing and also capture the disposition of WNA leads that do not result in an enrollment, (i.e., “unable to contact,” and “customer refused”).

The canvassing lists generated in December were initiated primarily in new Zip+7 areas not previously targeted for WNA efforts (see table below for areas). Collectively, the canvassing lists identified an additional 21,506 customer addresses, of which 8,807 (41%) are potentially eligible based on ESA Program income eligibility criteria. Additionally, based on SoCalGas data, 5,502 of the 21,506 (26%) addresses are in targeted self-certification PRIZM codes².

¹ The HEAT System is SoCalGas’ ESA Program database used to track program activity and expenditures.

² Prizm codes are an area set of customer segmentation data widely used for marketing purposes in the United States. The data consist of demographic clusters that categorize every U.S. household into a segment. These segments were developed in part from the analysis of U.S. census data and categorize U.S. consumers into 14

Footnote continued on next page

| Number of WNA Events per City | Contractor |
|---------------------------------------|------------|
| Desert Hot Springs – 62; Visalia – 46 | Synergy |

Through December 2012, SoCalGas and its ESA Program contractors treated 1,420 homes through WNA activities.

1.3. Energy Savings Assistance Program Customer Outreach and Enrollment Update

1.3.1 Provide a summary of the Energy Savings Assistance Program outreach and enrollment strategies deployed this month.

Ethnic and Mass Media Campaign

A highly targeted media campaign in English and Spanish to target a younger (18-29) bi-cultural audience, who are either living independently from their parents, or who represent their families during interactions with companies like SoCalGas, continued until December 23. The campaign focused on raising the awareness with these young adults and their extended families about the ESA Program, and driving qualified customers directly to the application form. It highlighted the improvements that can be made to one’s home once enrolled, and the benefits received which include a more comfortable, efficient home.

The advertising was placed with various English and Spanish language targeted online media platforms and that when clicked will route the customer directly to the ESA Program application form to facilitate

distinct groups and 66 segments. The segments help marketers tailor content to consumers' needs and look at a variety of factors, including income, likes, dislikes, lifestyles and purchase behaviors.

registration. Results to date include 97,348 visits to the ESA Program page.

Additionally, in December, SoCalGas deployed an email campaign to a second batch of 130,000 customers currently enrolled in the CARE Program to solicit enrollment in the ESA Program. The email campaign can be seen at the following internet address:

http://links.mkt2172.com/servlet/MailView?ms=NTAxMDQ4NQS2&r=MjlzMTUwNjgxMzES1&j=MzAyMDc0MzA5S0&mt=1&rt=0%25%25FORWARD_INFO%25%25

SoCalGas utilized Facebook and Twitter, as well as local publications to inform customers about company participation in community events.

In December, SoCalGas continued working with an ethnic-owned organization, Imprenta, to help reach customers who speak Spanish and Vietnamese with limited English proficiency (LEP) in Orange County. SoCalGas has also contracted with Breathe LA, which targets outreach to ethnic communities within the Los Angeles Basin. Both of these organizations (Breathe LA and Imprenta) are guiding SoCalGas in additional outreach to faith-based organizations and other local community groups. The events and workshops conducted in December by Breathe LA are included in section 1.3.2.

E- Newsletter

In December, more than two million customers were sent an e-mail newsletter promoting the ESA Program. The side story titled “No-Cost Energy Saving Home Improvements” encouraged customers to review and, if eligible, apply for the ESA Program’s package of energy saving dwelling modifications.

Energy Savings Assistance Program Bill inserts/onserts

There were no ESA Program bill inserts/onserts deployed during the month of December.

Energy Savings Assistance Program Direct Mailings

There were no ESA Program direct mail campaigns deployed during the month of December.

Energy Savings Assistance Program Outbound Dialing

One automated voice messaging (AVM) campaign was launched in December to over 8,800 residential CARE customers throughout SoCalGas' service territory. The campaign was deployed in English and Spanish, and as a result of this campaign 715 ESA Program leads were generated.

Energy Savings Assistance Program Web Activities

SoCalGas includes website links to its customer assistance programs in all of its communications that specifically promote the ESA Program to customers. For the month of December, 793 customers completed the on-line English ESA Program request form. The email website link encourages low-income customers to apply for no-cost home improvements to reduce their monthly gas bills through SoCalGas' ESA Program.

1.3.2 Customer Assistance Events and Public Affairs/Public Relations Activities for the CARE and ESA Program

December 4 - Faith-Based Outreach, Antelope Valley

SoCalGas participated with Southern California Edison, the American Red Cross, the California Public Utilities Commission, and other organizations in addressing leaders of Antelope Valley faith-based organizations. The

workshop was in recognition of the key role that faith-based organizations play in communicating with very hard to reach customers. With that in mind, the utilities wanted to make sure that local leaders were aware of safety, weatherization, and low-income programs.

December 4 to 18 - Events throughout the LA Basin, Breathe LA

Customer Assistance Outreach has been partnering with Breathe LA to assist in conventional outreach and pilot outreach projects throughout the LA Basin. During December Breathe LA participated in small workshops that focused on Spanish-speaking customers. The workshops ranged in size from 30 to 100 persons. A total of 450 persons received customer assistance information.

December 12 - *Dia De la Guadalupe*, Radio Campesina, Shafter (Bakersfield)

As party to the *Dia de la Guadalupe* celebrations, Radio Campesina hosted an event at St. Therese's church. SoCalGas was a sponsor of the event, which was attended by several hundred residents of the primarily Spanish-speaking rural community. SoCalGas attended the event and distributed collateral.

December 12 to 20 - Events throughout Orange County, Catholic Charities and Imprinta Communications

Customer Assistance Outreach has been partnering with Imprinta Communications to assist in conventional outreach and pilot outreach projects throughout Orange County. Imprinta initiated a relationship between SoCalGas and Catholic Charities, Orange County, to distribute material at key events during the month. To ensure that material meets the needs of customers, SoCalGas distributed material in English, Spanish, and Vietnamese (a total of 4,500 pieces of collateral). A key component of the outreach events are the CalFresh workshops held by

Catholic Charities. At these workshops, because of a relationship with Catholic Charities, SoCalGas is provided a booth at the workshop to display information about our programs. (The workshops will resume in February, and SoCalGas will be a regular participant at future events.)

1.4. Leveraging Success Evaluation, Including CSD

1.4.1 Please provide a status of the leveraging effort with CSD.

What new steps or programs have been implemented? What was the result in terms of new enrollments?

There are no updates from leveraging with CSD for the month of December. SoCalGas will continue to monitor discussions between CSD, CPUC and other utilities for closer collaboration and leveraging with CSD.

SoCalGas continues its efforts to meet with municipal utilities that provide electric and water services to customers in SoCalGas' service territory to identify opportunities to leverage one another's low-income energy efficiency programs in PY2012. To this end, SoCalGas and Riverside Public Utilities (RPU) have signed an Inter-Utility Agreement that will allow customers residing in both utilities' overlapping service territory to benefit from SoCalGas' low-income energy efficiency program services and from RPU's service offerings during the same visit. As with previous agreements with municipal utilities, SoCalGas ESA Program contractors will install certain electric measures, as well as any eligible gas measures, so that customers are able to realize the energy and bill savings inherent in both sets of measures. Initial installations for this effort began in December and progress will be reported on in the coming months.

SoCalGas is in the process of re-negotiating its leveraging agreements with Imperial Irrigation District (IID) and Burbank Water and Power (BWP). Discussions are on-going with IID on how to craft a new low-income

program leveraging agreement for 2013. IID has contracted directly with a SoCalGas ESA Program contractor which will represent both utilities as it did in the previous agreement, the only difference being that the contractor will directly bill IID rather than using SoCalGas as a passthrough. Additionally, SoCalGas has been in meetings with BWP and believes that the low-income leveraging contract renewal is imminent and hopefully will be in place by the end of the first quarter of 2013..

Lastly, SoCalGas and Eastern Municipal Water District (EMWD) have completed a leveraging agreement where EMWD provides a rebate to SoCalGas for every High Efficiency Clothes Washer installed within the two utilities' joint service territory under SoCalGas' ESA Program. Initial installations under the signed agreement began in December 2010 and have continued throughout 2012. As a result of this agreement SoCalGas' ESA Program will receive rebates totaling more than \$266,000 for High Efficiency Clothes Washers installed in SoCalGas and EMWD joint service territory in 2012.

1.5. Workforce Education & Training

1.5.1 Please summarize efforts to improve and expand Energy Savings Assistance Program workforce education and training. Describe steps taken to hire and train low-income workers and how such efforts differ from prior program years.

SoCalGas continued its internal training programs which contribute to the goals of workforce development. SoCalGas provides two areas of training: (1) Enrollment and Assessment (E&A); and (2) ESA Program Operations. The Year-to-Date results are shown in the following tables:

| SoCalGas Skill-Level Test Results | | | | | | | |
|-----------------------------------|----------------------------|----------------------------|----------------------------|---------|----------|----------|--------|
| | 1 st Quarter | 2 nd Quarter | 3 rd Quarter | October | November | December | Totals |
| Attended Testing | 55 | 50 | 57 | 25 | 11 | 24 | 222 |
| Passed Test | 52 | 46 | 53 | 24 | 11 | 20 | 206 |
| Pass Rate | 95% | 92% | 93% | 96% | 100% | 83% | 93% |

After successful completion of the Skill Level Test, the potential outreach specialist attends a mandatory 5-day class which reviews the requirements for enrollment, assessment and in-home education.

| | 1 st Quarter | 2 nd Quarter | 3 rd Quarter | October | November | December | Totals |
|------------------|----------------------------|----------------------------|----------------------------|---------|----------|----------|--------|
| Attended Class | 51 | 37 | 55 | 27 | 21 | 21 | 212 |
| Tested | 50 | 31 | 54 | 27 | 21 | 17 | 200 |
| Passed Class | 48 | 29 | 52 | 27 | 21 | 16 | 193 |
| Badged | 47 | 13 | 21 | 8 | 8 | 13 | 110 |
| Census Attendees | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| Retention Rate* | 96% | 94% | 96% | 100% | 100% | 94% | 97% |

*Retention Rate is Passed/Tested

The 5-day class covers utility-specific items related to policies, security processes and overall customer service standards as well as leveraging opportunities with other low-income programs. A final exam must be passed for an outreach specialist to be registered and receive a SoCalGas identification badge. The year-to-date total for badged outreach specialists for SoCalGas is 110. The classes are held at SoCalGas' Energy Resource Center located in Downey, California.

SoCalGas field operations training includes initial individual or group training for new participants in weatherization; inspections; Heating, Ventilation & Air Conditioning (HVAC) and Natural Gas Appliance Testing

(NGAT). SoCalGas also provides refresher training primarily to address contractor issues and discuss new measures and procedures that have been implemented into the program. The class sizes range from 5 – 35 technicians. The table below shows the number of students that have attended class in 2012. There were no classes held in December.

| Class Type | 1 st Quarter | | 2 nd Quarter | | 3 rd Quarter | | 4 th Quarter | | YTD Total | |
|--------------------|-------------------------|----------------|-------------------------|----------------|-------------------------|----------------|-------------------------|----------------|---------------|----------------|
| | No. of Classes | No of Students | No. of Classes | No of Students | No of Classes | No of Students | No of Classes | No of Students | No of Classes | No of Students |
| Initial | 10 | 26 | 1 | 4 | 3 | 11 | 3 | 18 | 17 | 59 |
| Refreshers | 5 | 41 | 1 | 8 | 0 | 0 | 3 | 39 | 9 | 88 |
| NGAT 5-Day | 1 | 10 | 1 | 9 | 0 | 0 | 0 | 0 | 2 | 19 |
| Grand Total | 16 | 77 | 3 | 21 | 3 | 11 | 6 | 57 | 28 | 166 |

2. CARE Executive Summary

2.1. CARE Program Summary - December

2.1.1. Please provide CARE program summary costs.

| CARE Budget Categories | Authorized Budget | Actual Expenses to Date | % of Budget Spent |
|--|--------------------------|--------------------------------|--------------------------|
| Outreach ⁽¹⁾ | \$3,909,220 | \$2,952,758 | 76% |
| Proc., Certification and Verification | \$8,223,171 | \$1,216,834 | 15% |
| Information Tech./Programming | \$3,204,520 | \$685,394 | 21% |
| Pilots ⁽¹⁾ | \$180,000 | \$167,868 | 93% |
| Measurement and Evaluation | \$50,972 | \$0 | 0% |
| Regulatory Compliance | \$227,412 | \$293,074 | 129% |
| General Administration | \$887,541 | \$652,060 | 73% |
| CPUC Energy Division Staff | \$60,000 | \$29,165 | 49% |
| Cooling Centers | N/A | N/A | N/A |
| Total Expenses | \$16,742,836 | \$5,997,153 | 36% |
| Subsidies and Benefits | \$128,773,189 | \$105,857,401 | 82% |
| Total Program Costs and Discounts | \$145,516,025 | \$111,854,554 | 77% |

* Decision 12-08-044 was issued on Aug. 30, 2012 and is reflected in this table. Values may not sum to totals due to rounding.

(1) Outreach funds were reduced and recategorized as a Pilot for the SoCalGas share of the CHANGES program.

2.1.2. Please provide the CARE program penetration rate to date.

| CARE Penetration | | |
|------------------------------|------------------------------|-------------------------|
| Participants Enrolled | Eligible Participants | Penetration rate |
| 1,649,360 | 1,830,118 | 90.1% |

2.2 Outreach

2.2.1 Discuss utility outreach activities and those undertaken by third parties on the utility's behalf. (For additional CARE Outreach see section 1.3.2.)

CARE Telephone Enrollments and Recertification

During December, SoCalGas deployed three AVM campaigns to customers who were identified as potentially eligible for the CARE Program. More than 30,000 customers were contacted resulting in 303 enrollments in the program. There was no pre-recertification AVM campaign during December. The pre-recertification AVM campaign will resume in January.

CARE Web Activity & Enrollments

SoCalGas references its website in virtually all communications, and CARE continues to be one of the top "search" topics on the company website. During December, 6,057 customers used the company website to apply or renew their program eligibility. Of those customers, there were 2,063 accepted enrollments and 1,638 recertifications.

CARE Third-Party Enrollments & Outreach

To reach customers who are missed by traditional outreach (such as bill inserts, phone campaigns, direct mail, and mass media), SoCalGas employs a third-party contractor to canvass targeted neighborhoods so as to enroll customers in CARE. The representatives are bilingual (English and Spanish). Door-to-door outreach returned 2,821 applications in December; 2,208 customers were subsequently approved for enrollment into the CARE Program. For the year-to-date, more than 34,000 customers have enrolled in the CARE Program by way of door-to-door canvassing.

SoCalGas also has an agreement with 211 LA County, which is a multilingual referral number for Los Angeles County. Through events and through inbound calls, 211 LA County directs needy customers to the CARE Program.

In addition, SoCalGas contracts with two organizations (Imprenta and Breathe LA) to further our grassroots communications within Orange County and the LA Basin. Both organizations are guiding SoCalGas in reaching out to faith-based organizations and local community groups. Activities from these collaborations are also reported in Section 1.3.2.

CARE Direct Mail Activity and Enrollments

SoCalGas did not produce any direct mail campaigns during December. New direct mail campaigns will commence in early 2013.

CARE Bill Inserts

During July, SoCalGas mailed a bill insert to approximately 2.9 million residential customers who were not currently in the CARE program. During September SoCalGas mailed a bill insert to commercial facilities (non-profit group living facilities and migrant worker housing). During November, SoCalGas mailed out a bill insert to 2.9 million residential customers. In December, SoCalGas took out print advertisements in local, ethnic-owned media to reinforce the July and November campaigns. By year end 5,849 customers returned bill insert applications. Ultimately, 2,777 were enrolled in the CARE program. The next bill insert is scheduled for mid-year 2013 after the new program eligibility guidelines are published.

Outreach by Field Employees

Beginning in October, field employees resumed distributing Customer Assistance Programs flyers to customers on all service orders with

dwelling entrance. More than 100,000 flyers were shipped to the operating bases, with another 100,000 flyers shipped out during the first week of December. During past years, field employees suspended their distribution of the flyers in February. Based on updated procedures, field employees will not suspend their distribution of flyers; they will distribute them throughout the year. The delivery of another 100,000 flyers to field service staff is scheduled for January.

CARE Mass Media Campaign

During December, SoCalGas worked with Radio Campesina in Bakersfield (call letters KMYX) to publicize customer assistance programs. The station has a strong listening base of immigrants and customers who are primarily Spanish speaking. The radio station publicized SoCalGas' participation at the *Dia De La Guadalupe* event on December 12 (see Section 1.3.2). In addition, SoCalGas has negotiated a year-round radio advertisement campaign to reach Spanish-speaking migrant workers through Campesina's Bakersfield and Visalia-based stations. This contract will continue in 2013. Other on-line campaigns will commence in mid-2013.

Disability Outreach

SoCalGas has hired a visually-impaired contractor whose specific responsibility is outreach to persons with disabilities. The contractor discusses SoCalGas' customer assistance programs with small groups and with advocacy groups in Southern California (primarily in Los Angeles, Orange, and Santa Barbara Counties).

2.2.2. Describe the efforts taken to reach and coordinate the CARE program with other related programs to reach eligible customers.

To ensure continued increases in CARE enrollments and to retain customers already participating in CARE, SoCalGas shares customer enrollment information with other utilities such as the Los Angeles Department of Water and Power (LADWP), Southern California Edison (SCE), San Diego Gas & Electric (SDG&E), and Pacific Gas and Electric (PG&E). During the month of December, 6,520 customers were enrolled in SoCalGas' CARE Program as a result of inter-utility data sharing activities. Additionally, the CARE Program staff shares data with other internal programs such as SoCalGas' ESA Program and the Gas Assistance Fund. Intra-utility efforts in December generated 1,595 CARE enrollments.

Coordinating the CARE program with other related low-income programs not only results in higher program participation rates, it also helps increase Post Enrollment Verification (PEV) activities when customer information is shared with programs such as the Low Income Home Energy Assistance Program (LIHEAP). Since LIHEAP requires upfront proof of income and is a qualifying Categorically Eligible program, once CARE receives LIHEAP customer data, those customers are considered automatically eligible and their "pre enrollment verification" is used by SoCalGas to meet CARE's PEV requirements. As a result of leveraging activities during December, 232 LIHEAP customers were enrolled in SoCalGas' CARE program.

2.3 CARE Recertification Complaints

There were no recertification complaints during the month of December.

3. Appendix: Energy Savings Assistance Program Tables and CARE Tables

Energy Savings Assistance Program - Table 1- Energy Savings Assistance Program Expenses

Energy Savings Assistance Program - Table 2- Energy Savings Assistance Program Expenses & Energy Savings by Measures Installed

Energy Savings Assistance Program - Table 3- Energy Savings Assistance Program Average Bill Savings per Treated Home

Energy Savings Assistance Program - Table 4- Energy Savings Assistance Program Homes Treated

Energy Savings Assistance Program - Table 5- Energy Savings Assistance Program Customer Summary

Energy Savings Assistance Program - Table 6- Energy Savings Assistance Program Expenditures for Pilots and Studies

Energy Savings Assistance Program - Table 7- Whole Neighborhood Approach

CARE- Table 1- CARE Overall Program Expenses

CARE- Table 2- CARE Enrollment, Recertification, Attrition, and Penetration

CARE- Table 3- CARE Verification

CARE- Table 4- Self Certification and Re-Certification

CARE- Table 5- Enrollment by County

CARE- Table 6- Recertification Results

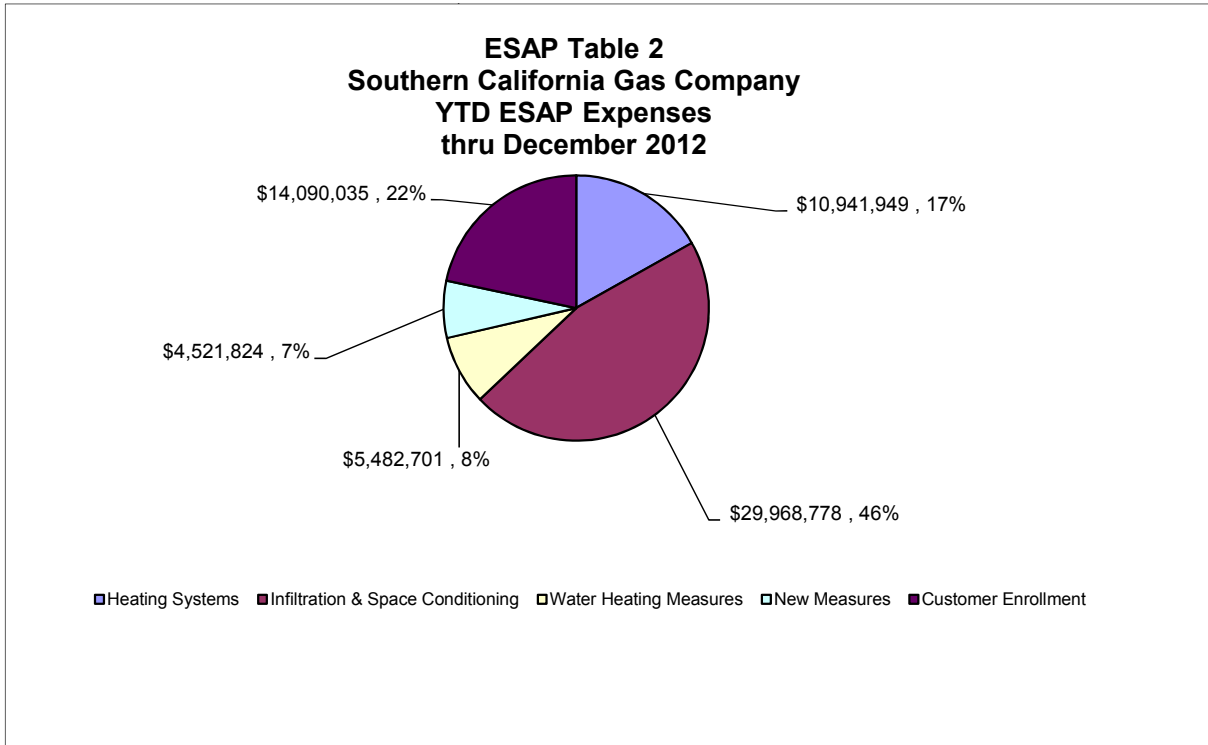
CARE- Table 7- Capitation Contractors

CARE- Table 8- Participants as of Month End

| | A | B | C | D | E | F | G | H | I | J | K | L | M |
|----|--|--------------------------------------|-----------------------|-----------------------|---|----------------------|----------------------|--|----------------------|----------------------|---------------------------------------|------------|--------------|
| 1 | Energy Savings Assistance Program Table 1 - Energy Savings Assistance Program Expenses | | | | | | | | | | | | |
| 2 | Southern California Gas Company | | | | | | | | | | | | |
| 3 | December 2012 | | | | | | | | | | | | |
| 4 | | Authorized Budget¹ | | | Current Month Expenses³ | | | Year-To-Date Expenses³ | | | % of Budget Spent Year-To-Date | | |
| 5 | Energy Savings Assistance Program | Electric | Gas | Total | Electric | Gas | Total | Electric | Gas | Total | Electric | Gas | Total |
| 6 | Energy Efficiency | | | | | | | | | | | | |
| 7 | - Gas Appliances | \$ - | \$ 22,084,142 | \$ 22,084,142 | \$ - | \$ 3,879,347 | \$ 3,879,347 | \$ - | \$ 18,273,180 | \$ 18,273,180 | 0% | 83% | 83% |
| 8 | - Electric Appliances | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | 0% | 0% |
| 9 | - Weatherization | \$ - | \$ 53,550,541 | \$ 53,550,541 | \$ - | \$ 8,667,070 | \$ 8,667,070 | \$ - | \$ 42,099,289 | \$ 42,099,289 | 0% | 79% | 79% |
| 10 | - Outreach and Assessment | \$ - | \$ 20,704,408 | \$ 20,704,408 | \$ - | \$ 2,220,515 | \$ 2,220,515 | \$ - | \$ 14,504,550 | \$ 14,504,550 | 0% | 70% | 70% |
| 11 | - In Home Energy Education | \$ - | \$ 2,572,984 | \$ 2,572,984 | \$ - | \$ 241,980 | \$ 241,980 | \$ - | \$ 1,416,103 | \$ 1,416,103 | 0% | 55% | 55% |
| 12 | - Education Workshops | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | 0% | 0% |
| 13 | - Pilot | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | 0% | 0% |
| 14 | - Cool Centers | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | 0% | 0% |
| 15 | Energy Efficiency TOTAL | | \$ 98,912,075 | \$ 98,912,075 | \$ - | \$ 15,008,912 | \$ 15,008,912 | \$ - | \$ 76,293,122 | \$ 76,293,122 | 0% | 77% | 77% |
| 16 | | | | | | | | | | | | | |
| 17 | Training Center | \$ - | \$ 535,360 | \$ 535,360 | \$ - | \$ 26,971 | \$ 26,971 | \$ - | \$ 280,456 | \$ 280,456 | 0% | 52% | 52% |
| 18 | Inspections | \$ - | \$ 2,959,003 | \$ 2,959,003 | \$ - | \$ 382,868 | \$ 382,868 | \$ - | \$ 1,766,226 | \$ 1,766,226 | 0% | 60% | 60% |
| 19 | Marketing | \$ - | \$ 1,173,652 | \$ 1,173,652 | \$ - | \$ 228,820 | \$ 228,820 | \$ - | \$ 620,667 | \$ 620,667 | 0% | 53% | 53% |
| 20 | M&E Studies ² | \$ - | \$ 316,667 | \$ 316,667 | \$ - | \$ 5,357 | \$ 5,357 | \$ - | \$ 36,988 | \$ 36,988 | 0% | 12% | 12% |
| 21 | Regulatory Compliance | \$ - | \$ 295,333 | \$ 295,333 | \$ - | \$ 70,243 | \$ 70,243 | \$ - | \$ 290,071 | \$ 290,071 | 0% | 98% | 98% |
| 22 | General Administration | \$ - | \$ 5,603,781 | \$ 5,603,781 | \$ - | \$ 281,516 | \$ 281,516 | \$ - | \$ 4,243,337 | \$ 4,243,337 | 0% | 76% | 76% |
| 23 | CPUC Energy Division | \$ - | \$ 86,000 | \$ 86,000 | \$ - | \$ 573 | \$ 573 | \$ - | \$ 11,623 | \$ 11,623 | 0% | 14% | 14% |
| 24 | | | | | | | | | | | | | |
| 25 | TOTAL PROGRAM COSTS³ | \$ - | \$ 109,881,871 | \$ 109,881,871 | \$ - | \$ 16,005,260 | \$ 16,005,260 | \$ - | \$ 83,542,490 | \$ 83,542,490 | 0% | 76% | 76% |
| 26 | Funded Outside of Energy Savings Assistance Program Budget | | | | | | | | | | | | |
| 27 | Indirect Costs | | | | \$ - | \$ 378,424 | \$ 378,424 | \$ - | \$ 3,270,719 | \$ 3,270,719 | | | |
| 28 | | | | | | | | | | | | | |
| 29 | NGAT Costs | | | | \$ 492,818 | \$ 492,818 | | \$ 2,643,949 | \$ 2,643,949 | | | | |
| 30 | ¹ Budget reflects 2012 budget authorized in D.12-08-044 of \$113,292,891 less a reduction for the carry back into PY2011 of \$3,411,020 authorized in the December 1, 2011 Joint Ruling of Assigned Commissioner and Administrative Law Judge on the Joint Emergency Motion of the East Los Angeles Community Union, et al. to continue the Low Income Energy Savings Assistance Program for Southern California Gas Company. The amount carried back into PY 2011 from the 2012 Authorized Budget is \$3,411,020 which was removed from the Gas Appliance sub-category (Gas Appliances = \$25,495,162- \$3,411,020 = \$22,084,142), Total 2012 Budget as authorized = \$113,292,891 - \$3,411,020 = \$109,881,871. | | | | | | | | | | | | |
| 31 | ² Payment to PG&E for ESAP Process Evaluation Study at 25% share; invoice received in 2012 for work budgeted and completed in 2011. | | | | | | | | | | | | |
| 32 | ³ The Current Month and Year To Date Expenses include a 4th quarter accrual in the amount of \$ the reversal of the 3rd quarter accrual in the amount of (\$11,122,886) in the following reporting categories: Gas Appliances (\$2,670,304) ; Weatherization (\$6,624,036) ; Outreach & Assessment (\$1,399,006) ; In Home Energy Education (\$178,448) ; Inspections (\$241,187) ; General Administration (\$9,907). | | | | | | | | | | | | |
| 33 | Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments. | | | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | |
|----|---|--------------|--|---------------------|--------------------|------------------------------------|---------------------|-------------------------|--|
| | Energy Savings Assistance Program Table 2 | | | | | | | | |
| | Program Expenses and Energy Savings by Measures Installed | | | | | | | | |
| | Southern California Gas Company | | | | | | | | |
| | December 2012 | | | | | | | | |
| 1 | | | | | | | | | |
| 2 | | | Year-To-Date Completed & Expensed Installations | | | | | | |
| 3 | Measures | Units | Quantity Installed | kWh (Annual) | kW (Annual) | Therms (Annual)¹ | Expenses | % of Expenditure | |
| 4 | Heating Systems | | | | | | | | |
| 5 | Furnaces | Each | 10,245 | | | | \$10,941,949 | 17% | |
| 6 | Cooling Measures | | | | | | | | |
| 7 | A/C Replacement - Room | Each | | | | | | | |
| 8 | A/C Replacement - Central | Each | | | | | | | |
| 9 | A/C Tune-up - Central | Each | | | | | | | |
| 10 | A/C Services - Central | Each | | | | | | | |
| 11 | Heat Pump | Each | | | | | | | |
| 12 | Evaporative Coolers | Each | | | | | | | |
| 13 | Evaporative Cooler Maintenance | Each | | | | | | | |
| 14 | Infiltration & Space Conditioning | | | | | | | | |
| 15 | Envelope and Air Sealing Measures | Home | 81,599 | | | 294,509 | \$22,042,480 | 34% | |
| 16 | Duct Sealing | Home | 2,125 | | | 0 | \$2,238,100 | 3% | |
| 17 | Attic Insulation | Home | 5,248 | | | 38,515 | \$5,688,198 | 9% | |
| 18 | Water Heating Measures | | | | | | | | |
| 19 | Water Heater Conservation Measures | Home | 84,967 | | | 583,393 | \$4,449,698 | 7% | |
| 20 | Water Heater Replacement - Gas | Each | 1,023 | | | 0 | \$1,033,003 | 0% | |
| 21 | Water Heater Replacement - Electric | Each | | | | | | | |
| 22 | Tankless Water Heater - Gas | Each | | | | | | | |
| 23 | Tankless Water Heater - Electric | Each | | | | | | | |
| 24 | Lighting Measures | | | | | | | | |
| 25 | CFLs | Each | | | | | | | |
| 26 | Interior Hard wired CFL fixtures | Each | | | | | | | |
| 27 | Exterior Hard wired CFL fixtures | Each | | | | | | | |
| 28 | Torchiere | Each | | | | | | | |
| 29 | Refrigerators | | | | | | | | |
| 30 | Refrigerators -Primary | Each | | | | | | | |
| 31 | Refrigerators - Secondary | Each | | | | | | | |
| 32 | Pool Pumps | | | | | | | | |
| 33 | Pool Pumps | Each | | | | | | | |
| 34 | New Measures | | | | | | | | |
| 35 | Forced Air Unit Standing Pilot Change Out | Each | 107 | | | 4,494 | \$35,219 | 0% | |
| 36 | Furnace Clean and Tune | Each | 18,497 | | | 49,297 | \$1,143,054 | 2% | |
| 37 | High Efficiency Clothes Washer | Each | 4,449 | | | 121,458 | \$3,343,551 | 5% | |
| 38 | Microwave | Each | | | | | | | |
| 39 | Thermostatic Shower Valve | Each | | | | | | | |
| 40 | LED Night Lights | Each | | | | | | | |
| 41 | Occupancy Sensor | | | | | | | | |
| 42 | Pilots | | | | | | | | |
| 43 | A/C Tune-up Central | Home | | | | | | | |
| 44 | Interior Hard wired CFL fixtures | Each | | | | | | | |
| 45 | Ceiling Fans | Each | | | | | | | |
| 46 | In-Home Display | Each | | | | | | | |
| 47 | Programmable Controllable Thermostat | Each | | | | | | | |
| 48 | Forced Air Unit | Each | | | | | | | |
| 49 | Microwave | | | | | | | | |
| 50 | High Efficiency Clothes Washer | | | | | | | | |
| 51 | | | | | | | | | |
| 52 | Customer Enrollment | | | | | | | | |
| 53 | Outreach & Assessment | Home | 86,329 | | | | \$13,025,170 | 20% | |
| 54 | In-Home Education | Home | 88,416 | | | | \$1,064,865 | 2% | |
| 55 | Education Workshops | Participant | | | | | | | |
| 56 | | | | | | | | | |
| 57 | | | | | | | | | |
| 58 | Total Savings/Expenditures ² | | | | | 1,091,667 | \$65,005,286 | 98% | |
| 59 | | | | | | | | | |
| 60 | Homes Weatherized | Home | 89,590 | | | | | | |
| 61 | | | | | | | | | |
| 62 | Homes Treated | | | | | | | | |
| 63 | - Single Family Homes Treated | Home | 63,349 | | | | | | |
| 64 | - Multi-family Homes Treated | Home | 15,676 | | | | | | |
| 65 | - Mobile Homes Treated | Home | 7,304 | | | | | | |
| 66 | - Total Number of Homes Treated | | 86,329 | | | | | | |
| 67 | # Eligible Homes to be Treated for PY³ | | Home 136,836 | | | | | | |
| 68 | % OF Homes Treated | | % 63% | | | | | | |
| 69 | | | | | | | | | |
| 70 | - Total Master-Metered Homes Treated | Home | 10,844 | | | | | | |
| 71 | | | | | | | | | |
| 72 | ¹ Energy savings is based on the 2009 Load Impact Evaluation. | | | | | | | | |
| 73 | ² The Total Savings/Expenditures amount does not include a credit of \$199,012.50 from EMWD, an expense of \$172,790.71 related to Energy Education guides in In-Home Education, an expense of \$17,375 related to forms in Outreach & Assessment, charges pending correction in the amount of \$4 and \$105 for capitation fees in the Outreach and Assessment category pending correction to \$0, a charge of \$1,020 to the Weatherization IO pending correction to be moved to the General Admin IO, and a pending correction charge of \$3,085 to the Furnace and Envelope & Air Sealing Measures Categories. | | | | | | | | |
| 74 | ³ Based on Appendix F of D. 12-08-044 issued 8/30/2012. | | | | | | | | |
| 75 | Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments. | | | | | | | | |

PIE CHART 1- Expenses by Measures Category For December 2012



| | A | B |
|----|--|-----------------|
| 1 | Energy Savings Assistance Program Table 3 - Average Bill Savings per Treated Home Southern California Gas Company December 2012 | |
| 2 | Year-to-date Installations - Expensed | |
| 3 | | |
| 4 | Annual kWh Savings | n/a |
| 5 | Annual Therm Savings | 1,091,667 |
| 6 | Lifecycle kWh Savings | n/a |
| 7 | Lifecycle Therm Savings | - |
| 8 | Current kWh Rate | \$ 0.11 |
| 9 | Current Therm Rate | \$ 1.01 |
| 10 | Number of Treated Homes | 86,329 |
| 11 | Average 1st Year Bill Savings / Treated Home | \$ 11.87 |
| 12 | Average Lifecycle Bill Savings / Treated Home | \$ 90.84 |
| 13 | Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments. | |

| | A | B | C | D | E | F | G |
|----|--|--------------------|------------------|------------------|----------------------------|---------------|---------------|
| 1 | Energy Savings Assistance Program Table 4 - Energy Savings Assistance Program Homes Treated Southern California Gas Company December 2012 | | | | | | |
| 2 | County | Eligible Customers | | | Homes Treated Year-To-Date | | |
| 3 | | Rural | Urban | Total | Rural | Urban | Total |
| 4 | Fresno | 26 | 10,964 | 10,990 | 115 | 1,176 | 1,291 |
| 5 | Imperial | 17,764 | 1 | 17,765 | 313 | 17 | 330 |
| 6 | Kern | 30,216 | 13,518 | 43,734 | 2,544 | 1,050 | 3,594 |
| 7 | Kings | 14,168 | 18 | 14,186 | 1,157 | - | 1,157 |
| 8 | Los Angeles | 2,902 | 1,125,078 | 1,127,980 | 520 | 43,193 | 43,713 |
| 9 | Orange | 21 | 247,915 | 247,936 | - | 6,081 | 6,081 |
| 10 | Riverside | 139,376 | 112,211 | 251,586 | 1,369 | 10,413 | 11,782 |
| 11 | San Bernardino | 1,169 | 167,972 | 169,140 | 164 | 10,844 | 11,008 |
| 12 | San Luis Obispo | 18,805 | 11,085 | 29,890 | 637 | 2 | 639 |
| 13 | Santa Barbara | 1,331 | 43,152 | 44,483 | 545 | 368 | 913 |
| 14 | Tulare | 44,399 | 10,073 | 54,472 | 3,788 | 1,221 | 5,009 |
| 15 | Ventura | 2,154 | 62,421 | 64,575 | 206 | 606 | 812 |
| 16 | | | | | | | |
| 17 | Total | 272,331 | 1,804,407 | 2,076,738 | 11,358 | 74,971 | 86,329 |
| 18 | Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments. | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q |
|----|---|------------------------------|-------|-----|----|------------------------------|-----------|-----|----|------------------------------|-------|-----|----|------------------------------|-----------|-----|----|
| 1 | Energy Savings Assistance Program Table 5 - Program Customer Summary Southern California Gas Company December 2012 | | | | | | | | | | | | | | | | |
| 2 | | Gas & Electric | | | | Gas Only | | | | Electric Only | | | | Total | | | |
| 3 | | # of YTD Homes Treated | Therm | kWh | kW | # of YTD Homes Treated | Therm | kWh | kW | # of YTD Homes Treated | Therm | kWh | kW | # of YTD Homes Treated | Therm | kWh | kW |
| 4 | Month | | | | | | | | | | | | | | | | |
| 5 | Jan-12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | Feb-12 | 0 | 0 | 0 | 0 | 5,878 | 17,538 | 0 | 0 | 0 | 0 | 0 | 0 | 5,878 | 17,538 | 0 | 0 |
| 7 | Mar-12 | 0 | 0 | 0 | 0 | 17,974 | 145,240 | 0 | 0 | 0 | 0 | 0 | 0 | 17,974 | 145,240 | 0 | 0 |
| 8 | Apr-12 | 0 | 0 | 0 | 0 | 29,804 | 242,160 | 0 | 0 | 0 | 0 | 0 | 0 | 29,804 | 242,160 | 0 | 0 |
| 9 | May-12 | 0 | 0 | 0 | 0 | 38,776 | 343,232 | 0 | 0 | 0 | 0 | 0 | 0 | 38,776 | 343,232 | 0 | 0 |
| 10 | Jun-12 | 0 | 0 | 0 | 0 | 48,676 | 440,679 | 0 | 0 | 0 | 0 | 0 | 0 | 48,676 | 440,679 | 0 | 0 |
| 11 | Jul-12 | 0 | 0 | 0 | 0 | 54,657 | 556,246 | 0 | 0 | 0 | 0 | 0 | 0 | 54,657 | 556,246 | 0 | 0 |
| 12 | Aug-12 | 0 | 0 | 0 | 0 | 60,353 | 634,768 | 0 | 0 | 0 | 0 | 0 | 0 | 60,353 | 634,768 | 0 | 0 |
| 13 | Sep-12 | 0 | 0 | 0 | 0 | 65,720 | 705,273 | 0 | 0 | 0 | 0 | 0 | 0 | 65,720 | 705,273 | 0 | 0 |
| 14 | Oct-12 | 0 | 0 | 0 | 0 | 76,115 | 901,511 | 0 | 0 | 0 | 0 | 0 | 0 | 76,115 | 901,511 | 0 | 0 |
| 15 | Nov-12 | 0 | 0 | 0 | 0 | 81,086 | 988,059 | 0 | 0 | 0 | 0 | 0 | 0 | 81,086 | 988,059 | 0 | 0 |
| 16 | Dec-12 | 0 | 0 | 0 | 0 | 86,329 | 1,091,667 | 0 | 0 | 0 | 0 | 0 | 0 | 86,329 | 1,091,667 | 0 | 0 |
| 17 | Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month Table 2L. | | | | | | | | | | | | | | | | |
| 18 | Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments. | | | | | | | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M |
|----|--|---------------------------------|------------|--------------|-------------------------------|------------|--------------|---------------------------------------|------------|--------------|---------------------------------|------------|--------------|
| 1 | Energy Savings Assistance Program Table 6 - Expenditures for Pilots and Studies | | | | | | | | | | | | |
| 2 | Southern California Gas Company | | | | | | | | | | | | |
| 3 | December 2012 | | | | | | | | | | | | |
| 4 | | Authorized 3-Year Budget | | | Current Month Expenses | | | Expenses Since January 1, 2012 | | | % of 3-Year Budget Spent | | |
| 5 | | Electric | Gas | Total | Electric | Gas | Total | Electric | Gas | Total | Electric | Gas | Total |
| 6 | Pilots: | | | | | | | | | | | | |
| 7 | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | 0% | 0% |
| 8 | | \$ - | \$ - | \$ - | \$ - | | \$ - | \$ - | \$ - | \$ - | 0% | 0% | 0% |
| 9 | | | | | | | | | | | | | |
| 10 | Total Pilots | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | 0% | 0% |
| 11 | | | | | | | | | | | | | |
| 12 | Studies: | | | | | | | | | | | | |
| 13 | Non-Energy Benefits | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | 0% | 0% |
| 14 | Process Evaluation | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | 0% | 0% |
| 15 | Impact Evaluation | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | 0% | 0% |
| 16 | | | | | | | | | | | | | |
| 17 | | | | | | | | | | | | | |
| 18 | Total Studies | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0% | 0% | 0% |
| 19 | | | | | | | | | | | | | |
| 20 | Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments. | | | | | | | | | | | | |

| | A | B | C | D | E |
|----|---|-----------------------------|--------------------------|-------------------------|----------------------------|
| 1 | Energy Savings Assistance Program Table 7 | | | | |
| 2 | Whole Neighborhood Approach | | | | |
| 3 | Southern California Gas Company | | | | |
| 4 | December 2012 | | | | |
| 5 | A | B | C | D | E |
| 6 | Neighborhood (County, Zipcode, Zip+7 etc.) Targeted | Total Residential Customers | Total Estimated Eligible | Total Treated 2002-2010 | Total Treated Year-to-Date |
| 7 | 90631-15 - ACS Group | 126 | 62 | 45 | 0 |
| 8 | 90631-22 - ACS Group | 105 | 43 | 7 | 2 |
| 9 | 90631-37 - ACS Group | 239 | 105 | 55 | 3 |
| 10 | 90631-39 - ACS Group | 280 | 147 | 28 | 0 |
| 11 | 90631-40 - ACS Group | 195 | 99 | 56 | 2 |
| 12 | 90631-45 - ACS Group | 361 | 169 | 116 | 9 |
| 13 | 90631-46 - ACS Group | 384 | 210 | 146 | 14 |
| 14 | 90631-47 - ACS Group | 408 | 207 | 138 | 6 |
| 15 | 90631-52 - ACS Group | 247 | 125 | 25 | 7 |
| 16 | 90631-53 - ACS Group | 296 | 176 | 92 | 7 |
| 17 | 90631-54 - ACS Group | 191 | 105 | 52 | 7 |
| 18 | 90631-55 - ACS Group | 311 | 155 | 54 | 5 |
| 19 | 90631-60 - ACS Group | 304 | 167 | 61 | 0 |
| 20 | 90631-61 - ACS Group | 202 | 108 | 51 | 3 |
| 21 | 90631-67 - ACS Group | 361 | 124 | 79 | 1 |
| 22 | 90631-68 - ACS Group | 249 | 133 | 74 | 1 |
| 23 | 90631-89 - ACS Group | 290 | 128 | 45 | 3 |
| 24 | 90631-92 - ACS Group | 194 | 92 | 4 | 1 |
| 25 | 90631-93 - ACS Group | 18 | 10 | 1 | 0 |
| 26 | 90631-94 - ACS Group | 25 | 12 | 0 | 0 |
| 27 | 92567-88 - Synergy | 26 | 10 | 2 | 0 |
| 28 | 92567-89 - Synergy | 210 | 78 | 14 | 0 |
| 29 | 92567-90 - Synergy | 88 | 30 | 11 | 0 |
| 30 | 92567-91 - Synergy | 212 | 74 | 20 | 0 |
| 31 | 92567-92 - Synergy | 183 | 59 | 27 | 0 |
| 32 | 92567-93 - Synergy | 162 | 54 | 22 | 10 |
| 33 | 92567-94 - Synergy | 197 | 67 | 26 | 0 |
| 34 | 92567-95 - Synergy | 175 | 58 | 29 | 0 |
| 35 | 92567-96 - Synergy | 367 | 130 | 73 | 0 |
| 36 | 92567-97 - Synergy | 270 | 88 | 42 | 0 |
| 37 | 92557-68 - The East Los Angeles Community Union | 301 | 118 | 41 | 34 |
| 38 | 92557-69 - The East Los Angeles Community Union | 304 | 131 | 82 | 16 |
| 39 | 90620-39 - ACS Group | 76 | 42 | 38 | 0 |
| 40 | 90620-48 - ACS Group | 116 | 52 | 58 | 0 |
| 41 | 90621-19 - ACS Group | 383 | 217 | 109 | 1 |
| 42 | 90621-20 - ACS Group | 265 | 160 | 81 | 0 |
| 43 | 90621-22 - ACS Group | 161 | 100 | 40 | 0 |
| 44 | 90621-23 - ACS Group | 233 | 125 | 58 | 1 |
| 45 | 90621-24 - ACS Group | 195 | 95 | 67 | 1 |
| 46 | 90621-25 - ACS Group | 263 | 113 | 12 | 0 |
| 47 | 90621-26 - ACS Group | 243 | 140 | 34 | 2 |
| 48 | 90621-27 - ACS Group | 406 | 229 | 125 | 8 |
| 49 | 90621-28 - ACS Group | 289 | 151 | 77 | 8 |
| 50 | 90621-29 - ACS Group | 130 | 72 | 45 | 2 |
| 51 | 90621-30 - ACS Group | 271 | 163 | 38 | 1 |
| 52 | 90621-31 - ACS Group | 355 | 206 | 133 | 0 |
| 53 | 90621-34 - ACS Group | 114 | 59 | 41 | 0 |
| 54 | 90621-35 - ACS Group | 295 | 164 | 47 | 1 |
| 55 | 90621-40 - ACS Group | 119 | 61 | 16 | 0 |
| 56 | 90621-41 - ACS Group | 83 | 39 | 2 | 0 |
| 57 | 90621-42 - ACS Group | 49 | 27 | 0 | 0 |
| 58 | 90621-43 - ACS Group | 37 | 22 | 4 | 0 |
| 59 | 90621-44 - ACS Group | 15 | 8 | 0 | 0 |
| 60 | 92553-17 - EASE | 66 | 34 | 49 | 1 |

| | A | B | C | D | E |
|-----|---|-----------------------------|--------------------------|-------------------------|----------------------------|
| 1 | Energy Savings Assistance Program Table 7 | | | | |
| 2 | Whole Neighborhood Approach | | | | |
| 3 | Southern California Gas Company | | | | |
| 4 | December 2012 | | | | |
| 5 | A | B | C | D | E |
| 6 | Neighborhood (County, Zipcode, Zip+7 etc.) Targeted | Total Residential Customers | Total Estimated Eligible | Total Treated 2002-2010 | Total Treated Year-to-Date |
| 61 | 92553-20 - EASE | 231 | 0 | 1 | 0 |
| 62 | 92553-23 - EASE | 133 | 83 | 59 | 1 |
| 63 | 92553-27 - EASE | 29 | 11 | 13 | 0 |
| 64 | 92553-28 - EASE | 488 | 328 | 155 | 0 |
| 65 | 92553-30 - EASE | 175 | 151 | 127 | 0 |
| 66 | 92553-31 - EASE | 327 | 248 | 178 | 0 |
| 67 | 92553-34 - EASE | 533 | 252 | 285 | 0 |
| 68 | 92553-37 - EASE | 392 | 229 | 186 | 0 |
| 69 | 92553-41 - EASE | 403 | 246 | 164 | 0 |
| 70 | 92553-42 - EASE | 328 | 176 | 173 | 2 |
| 71 | 92553-43 - EASE | 449 | 199 | 221 | 0 |
| 72 | 92553-65 - EASE | 437 | 186 | 51 | 0 |
| 73 | 92553-75 - EASE | 342 | 255 | 0 | 0 |
| 74 | 92553-76 - EASE | 138 | 70 | 59 | 2 |
| 75 | 92553-77 - EASE | 149 | 128 | 113 | 2 |
| 76 | 92553-80 - EASE | 265 | 210 | 156 | 0 |
| 77 | 92553-83 - EASE | 234 | 175 | 94 | 0 |
| 78 | 92553-93 - EASE | 176 | 115 | 81 | 0 |
| 79 | 92583-27 - EASE | 128 | 78 | 58 | 4 |
| 80 | 92583-28 - EASE | 134 | 53 | 70 | 6 |
| 81 | 92583-32 - EASE | 209 | 138 | 138 | 2 |
| 82 | 92583-33 - EASE | 211 | 148 | 129 | 5 |
| 83 | 92583-34 - EASE | 83 | 59 | 31 | 6 |
| 84 | 92583-35 - EASE | 142 | 102 | 63 | 11 |
| 85 | 92583-36 - EASE | 214 | 144 | 116 | 3 |
| 86 | 92583-39 - EASE | 135 | 80 | 73 | 3 |
| 87 | 92583-40 - EASE | 147 | 89 | 73 | 3 |
| 88 | 92583-41 - EASE | 114 | 69 | 47 | 2 |
| 89 | 92583-42 - EASE | 186 | 136 | 99 | 4 |
| 90 | 92583-43 - EASE | 274 | 198 | 112 | 1 |
| 91 | 92583-46 - EASE | 65 | 44 | 23 | 1 |
| 92 | 92583-47 - EASE | 269 | 175 | 147 | 4 |
| 93 | 92583-48 - EASE | 320 | 166 | 96 | 5 |
| 94 | 92583-50 - EASE | 242 | 176 | 13 | 30 |
| 95 | 92583-51 - EASE | 293 | 162 | 124 | 11 |
| 96 | 92583-65 - EASE | 435 | 179 | 53 | 16 |
| 97 | 92583-67 - EASE | 32 | 14 | 11 | 0 |
| 98 | 91786-81 - Quality Conservation Services | 407 | 119 | 174 | 0 |
| 99 | 91786-82 - Quality Conservation Services | 2 | 1 | 0 | 0 |
| 100 | 91786-85 - Quality Conservation Services | 13 | 5 | 0 | 0 |
| 101 | 91786-86 - Quality Conservation Services | 8 | 3 | 3 | 0 |
| 102 | 91786-87 - Quality Conservation Services | 2 | 1 | 0 | 0 |
| 103 | 91786-89 - Quality Conservation Services | 41 | 10 | 3 | 0 |
| 104 | 91786-94 - Quality Conservation Services | 191 | 93 | 0 | 0 |
| 105 | 91752-11 - Synergy | 97 | 56 | 72 | 0 |
| 106 | 91752-12 - Synergy | 602 | 345 | 67 | 0 |
| 107 | 91752-13 - Synergy | 725 | 418 | 118 | 0 |
| 108 | 91752-14 - Synergy | 255 | 22 | 3 | 0 |
| 109 | 91752-16 - Synergy | 357 | 27 | 20 | 1 |
| 110 | 91752-17 - Synergy | 211 | 35 | 27 | 0 |

| | A | B | C | D | E |
|-----|---|-----------------------------|--------------------------|-------------------------|----------------------------|
| 1 | Energy Savings Assistance Program Table 7 | | | | |
| 2 | Whole Neighborhood Approach | | | | |
| 3 | Southern California Gas Company | | | | |
| 4 | December 2012 | | | | |
| 5 | A | B | C | D | E |
| 6 | Neighborhood (County, Zipcode, Zip+7 etc.) Targeted | Total Residential Customers | Total Estimated Eligible | Total Treated 2002-2010 | Total Treated Year-to-Date |
| 111 | 91752-18 - Synergy | 306 | 121 | 105 | 0 |
| 112 | 91752-19 - Synergy | 309 | 123 | 111 | 3 |
| 113 | 91752-20 - Synergy | 221 | 36 | 30 | 0 |
| 114 | 91752-21 - Synergy | 246 | 46 | 20 | 0 |
| 115 | 91752-22 - Synergy | 309 | 86 | 71 | 0 |
| 116 | 91752-23 - Synergy | 321 | 91 | 89 | 0 |
| 117 | 91752-24 - Synergy | 174 | 67 | 46 | 0 |
| 118 | 91752-25 - Synergy | 170 | 65 | 37 | 0 |
| 119 | 91752-26 - Synergy | 202 | 66 | 38 | 1 |
| 120 | 91752-27 - Synergy | 102 | 39 | 33 | 0 |
| 121 | 91752-28 - Synergy | 356 | 205 | 135 | 1 |
| 122 | 91752-29 - Synergy | 86 | 5 | 1 | 0 |
| 123 | 91752-30 - Synergy | 278 | 53 | 11 | 1 |
| 124 | 91752-31 - Synergy | 173 | 51 | 0 | 0 |
| 125 | 91752-34 - Synergy | 488 | 39 | 7 | 0 |
| 126 | 91752-36 - Synergy | 315 | 92 | 1 | 0 |
| 127 | 91752-42 - Synergy | 156 | 46 | 0 | 0 |
| 128 | 91752-43 - Synergy | 487 | 39 | 9 | 0 |
| 129 | 91752-44 - Synergy | 215 | 14 | 4 | 0 |
| 130 | 91752-66 - Synergy | 195 | 57 | 0 | 0 |
| 131 | 91752-73 - Synergy | 249 | 20 | 0 | 0 |
| 132 | 91752-76 - Synergy | 105 | 31 | 3 | 0 |
| 133 | 90670-44 - ACS Group | 222 | 110 | 1 | 0 |
| 134 | 90670-59 - ACS Group | 110 | 55 | 36 | 0 |
| 135 | 90670-71 - ACS Group | 101 | 50 | 17 | 0 |
| 136 | 91732-23 - ACS Group | 425 | 228 | 170 | 5 |
| 137 | 91732-24 - ACS Group | 464 | 269 | 196 | 0 |
| 138 | 91732-26 - ACS Group | 434 | 245 | 224 | 0 |
| 139 | 91732-27 - ACS Group | 433 | 263 | 250 | 0 |
| 140 | 91732-28 - ACS Group | 457 | 261 | 229 | 1 |
| 141 | 91732-30 - ACS Group | 305 | 177 | 165 | 1 |
| 142 | 91732-31 - ACS Group | 130 | 63 | 72 | 0 |
| 143 | 91732-33 - ACS Group | 474 | 270 | 284 | 3 |
| 144 | 91732-34 - ACS Group | 612 | 400 | 342 | 7 |
| 145 | 91732-35 - ACS Group | 506 | 295 | 251 | 2 |
| 146 | 91732-36 - ACS Group | 581 | 276 | 287 | 7 |
| 147 | 91732-37 - ACS Group | 396 | 199 | 268 | 2 |
| 148 | 91732-39 - ACS Group | 472 | 228 | 320 | 6 |
| 149 | 91732-42 - ACS Group | 265 | 158 | 111 | 0 |
| 150 | 91732-45 - ACS Group | 75 | 44 | 32 | 0 |
| 151 | 91732-46 - ACS Group | 76 | 40 | 38 | 0 |
| 152 | 91732-47 - ACS Group | 75 | 33 | 53 | 0 |
| 153 | 91767-48 - Quality Conservation Services | 435 | 194 | 261 | 11 |
| 154 | 91767-49 - Quality Conservation Services | 334 | 178 | 211 | 5 |
| 155 | 91767-50 - Quality Conservation Services | 347 | 199 | 227 | 5 |
| 156 | 91767-52 - Quality Conservation Services | 206 | 142 | 149 | 0 |
| 157 | 91767-56 - Quality Conservation Services | 168 | 94 | 72 | 0 |
| 158 | 91767-57 - Quality Conservation Services | 106 | 63 | 73 | 0 |
| 159 | 93223-11 - Synergy | 185 | 113 | 151 | 5 |
| 160 | 93223-12 - Synergy | 159 | 75 | 110 | 2 |

| | A | B | C | D | E |
|-----|---|-----------------------------|--------------------------|-------------------------|----------------------------|
| 1 | Energy Savings Assistance Program Table 7 | | | | |
| 2 | Whole Neighborhood Approach | | | | |
| 3 | Southern California Gas Company | | | | |
| 4 | December 2012 | | | | |
| 5 | A | B | C | D | E |
| 6 | Neighborhood (County, Zipcode, Zip+7 etc.) Targeted | Total Residential Customers | Total Estimated Eligible | Total Treated 2002-2010 | Total Treated Year-to-Date |
| 161 | 93223-13 - Synergy | 244 | 113 | 180 | 3 |
| 162 | 93223-14 - Synergy | 246 | 157 | 152 | 1 |
| 163 | 93223-15 - Synergy | 131 | 83 | 108 | 0 |
| 164 | 93223-16 - Synergy | 132 | 83 | 116 | 1 |
| 165 | 93223-17 - Synergy | 172 | 108 | 141 | 1 |
| 166 | 93223-18 - Synergy | 153 | 101 | 128 | 1 |
| 167 | 93223-19 - Synergy | 156 | 100 | 98 | 1 |
| 168 | 93223-20 - Synergy | 219 | 143 | 84 | 6 |
| 169 | 93654-23 - Synergy | 382 | 185 | 256 | 0 |
| 170 | 93654-26 - Synergy | 85 | 60 | 50 | 0 |
| 171 | 93654-29 - Synergy | 51 | 35 | 39 | 0 |
| 172 | 93654-30 - Synergy | 167 | 119 | 118 | 0 |
| 173 | 93654-31 - Synergy | 369 | 284 | 250 | 0 |
| 174 | 93654-32 - Synergy | 370 | 210 | 196 | 0 |
| 175 | 93654-33 - Synergy | 155 | 64 | 104 | 0 |
| 176 | 93654-34 - Synergy | 116 | 83 | 90 | 0 |
| 177 | 93654-35 - Synergy | 327 | 179 | 237 | 0 |
| 178 | 93654-40 - Synergy | 381 | 276 | 156 | 0 |
| 179 | 93654-42 - Synergy | 164 | 82 | 111 | 0 |
| 180 | 93654-43 - Synergy | 72 | 52 | 65 | 0 |
| 181 | 93654-53 - Synergy | 182 | 89 | 144 | 0 |
| 182 | 92543-17 - The East Los Angeles Community Union | 278 | 141 | 75 | 8 |
| 183 | 92543-18 - The East Los Angeles Community Union | 230 | 133 | 109 | 1 |
| 184 | 92543-26 - The East Los Angeles Community Union | 373 | 292 | 150 | 5 |
| 185 | 92543-27 - The East Los Angeles Community Union | 263 | 201 | 130 | 1 |
| 186 | 92543-28 - The East Los Angeles Community Union | 153 | 115 | 29 | 1 |
| 187 | 92543-29 - The East Los Angeles Community Union | 131 | 88 | 72 | 2 |
| 188 | 92543-30 - The East Los Angeles Community Union | 491 | 306 | 232 | 2 |
| 189 | 92543-31 - The East Los Angeles Community Union | 14 | 7 | 4 | 0 |
| 190 | 92543-38 - The East Los Angeles Community Union | 63 | 48 | 24 | 0 |
| 191 | 92543-39 - The East Los Angeles Community Union | 159 | 119 | 64 | 1 |
| 192 | 92543-40 - The East Los Angeles Community Union | 144 | 106 | 71 | 1 |
| 193 | 92543-41 - The East Los Angeles Community Union | 221 | 162 | 114 | 1 |
| 194 | 92543-42 - The East Los Angeles Community Union | 63 | 35 | 15 | 0 |
| 195 | 92543-43 - The East Los Angeles Community Union | 208 | 111 | 65 | 7 |
| 196 | 92543-44 - The East Los Angeles Community Union | 33 | 16 | 15 | 2 |
| 197 | 92543-45 - The East Los Angeles Community Union | 75 | 42 | 43 | 0 |
| 198 | 92543-46 - The East Los Angeles Community Union | 31 | 24 | 16 | 0 |
| 199 | 92543-48 - The East Los Angeles Community Union | 63 | 35 | 18 | 0 |
| 200 | 92543-51 - The East Los Angeles Community Union | 39 | 22 | 18 | 0 |
| 201 | 92543-58 - The East Los Angeles Community Union | 454 | 259 | 128 | 9 |
| 202 | 92543-59 - The East Los Angeles Community Union | 446 | 251 | 205 | 24 |
| 203 | 92543-60 - The East Los Angeles Community Union | 430 | 238 | 160 | 12 |
| 204 | 92543-61 - The East Los Angeles Community Union | 384 | 208 | 148 | 4 |
| 205 | 92543-62 - The East Los Angeles Community Union | 48 | 18 | 27 | 0 |
| 206 | 92543-67 - The East Los Angeles Community Union | 19 | 15 | 7 | 0 |
| 207 | 92543-68 - The East Los Angeles Community Union | 442 | 213 | 228 | 17 |
| 208 | 92543-69 - The East Los Angeles Community Union | 670 | 356 | 293 | 13 |
| 209 | 92543-70 - The East Los Angeles Community Union | 406 | 218 | 180 | 2 |
| 210 | 92543-72 - The East Los Angeles Community Union | 391 | 144 | 151 | 3 |

| | A | B | C | D | E |
|-----|---|-----------------------------|--------------------------|-------------------------|----------------------------|
| 1 | Energy Savings Assistance Program Table 7 | | | | |
| 2 | Whole Neighborhood Approach | | | | |
| 3 | Southern California Gas Company | | | | |
| 4 | December 2012 | | | | |
| 5 | A | B | C | D | E |
| 6 | Neighborhood (County, Zipcode, Zip+7 etc.) Targeted | Total Residential Customers | Total Estimated Eligible | Total Treated 2002-2010 | Total Treated Year-to-Date |
| 211 | 92543-74 - The East Los Angeles Community Union | 32 | 23 | 8 | 0 |
| 212 | 92543-79 - The East Los Angeles Community Union | 167 | 104 | 38 | 2 |
| 213 | 92543-81 - The East Los Angeles Community Union | 133 | 48 | 57 | 0 |
| 214 | 92543-86 - The East Los Angeles Community Union | 83 | 62 | 43 | 0 |
| 215 | 92543-88 - The East Los Angeles Community Union | 162 | 120 | 113 | 1 |
| 216 | 90280-20 - ACS Group | 333 | 205 | 214 | 2 |
| 217 | 90280-21 - ACS Group | 699 | 411 | 515 | 9 |
| 218 | 90280-22 - ACS Group | 705 | 339 | 471 | 1 |
| 219 | 90280-23 - ACS Group | 340 | 188 | 200 | 2 |
| 220 | 90280-26 - ACS Group | 316 | 211 | 229 | 0 |
| 221 | 90280-27 - ACS Group | 594 | 384 | 441 | 1 |
| 222 | 90280-28 - ACS Group | 569 | 350 | 369 | 2 |
| 223 | 90280-29 - ACS Group | 634 | 392 | 363 | 0 |
| 224 | 90280-30 - ACS Group | 441 | 252 | 265 | 0 |
| 225 | 90280-31 - ACS Group | 523 | 274 | 326 | 1 |
| 226 | 90280-32 - ACS Group | 278 | 153 | 187 | 0 |
| 227 | 90280-39 - ACS Group | 663 | 439 | 488 | 0 |
| 228 | 90280-40 - ACS Group | 623 | 281 | 432 | 0 |
| 229 | 90280-41 - ACS Group | 589 | 347 | 385 | 1 |
| 230 | 90280-42 - ACS Group | 353 | 205 | 217 | 4 |
| 231 | 90280-43 - ACS Group | 233 | 122 | 163 | 1 |
| 232 | 90280-44 - ACS Group | 395 | 208 | 270 | 0 |
| 233 | 90280-45 - ACS Group | 392 | 202 | 274 | 2 |
| 234 | 90280-46 - ACS Group | 379 | 194 | 247 | 1 |
| 235 | 90280-47 - ACS Group | 528 | 257 | 346 | 0 |
| 236 | 90280-48 - ACS Group | 334 | 162 | 230 | 0 |
| 237 | 90280-49 - ACS Group | 404 | 201 | 247 | 0 |
| 238 | 90280-55 - ACS Group | 192 | 108 | 124 | 1 |
| 239 | 90280-57 - ACS Group | 229 | 104 | 171 | 0 |
| 240 | 90280-58 - ACS Group | 385 | 170 | 243 | 0 |
| 241 | 90280-59 - ACS Group | 473 | 240 | 307 | 3 |
| 242 | 90280-60 - ACS Group | 267 | 122 | 150 | 0 |
| 243 | 90280-65 - ACS Group | 503 | 223 | 334 | 2 |
| 244 | 92404-65 - American Insulation | 184 | 125 | 78 | 0 |
| 245 | 90501-41 - Avalon-Carver | 359 | 219 | 27 | 5 |
| 246 | 90501-42 - Avalon-Carver | 285 | 181 | 42 | 11 |
| 247 | 90501-48 - Avalon-Carver | 216 | 127 | 40 | 8 |
| 248 | 90501-49 - Avalon-Carver | 488 | 274 | 51 | 13 |
| 249 | 90501-50 - Avalon-Carver | 283 | 164 | 62 | 4 |
| 250 | 90501-56 - Avalon-Carver | 164 | 30 | 4 | 0 |
| 251 | 90249-15 - Reliable Energy Management | 367 | 182 | 84 | 2 |
| 252 | 90249-16 - Reliable Energy Management | 324 | 94 | 47 | 3 |
| 253 | 90249-17 - Reliable Energy Management | 355 | 95 | 77 | 1 |
| 254 | 90249-18 - Reliable Energy Management | 391 | 137 | 49 | 1 |
| 255 | 90249-19 - Reliable Energy Management | 140 | 40 | 50 | 0 |
| 256 | 90249-23 - Reliable Energy Management | 369 | 169 | 46 | 3 |
| 257 | 90249-27 - Reliable Energy Management | 249 | 83 | 34 | 0 |
| 258 | 90249-31 - Reliable Energy Management | 266 | 88 | 57 | 9 |
| 259 | 90249-32 - Reliable Energy Management | 290 | 83 | 17 | 2 |
| 260 | 90249-33 - Reliable Energy Management | 405 | 148 | 49 | 4 |

| | A | B | C | D | E |
|-----|---|-----------------------------|--------------------------|-------------------------|----------------------------|
| 1 | Energy Savings Assistance Program Table 7 | | | | |
| 2 | Whole Neighborhood Approach | | | | |
| 3 | Southern California Gas Company | | | | |
| 4 | December 2012 | | | | |
| 5 | A | B | C | D | E |
| 6 | Neighborhood (County, Zipcode, Zip+7 etc.) Targeted | Total Residential Customers | Total Estimated Eligible | Total Treated 2002-2010 | Total Treated Year-to-Date |
| 261 | 90249-34 - Reliable Energy Management | 315 | 204 | 131 | 1 |
| 262 | 90249-36 - Reliable Energy Management | 283 | 95 | 48 | 31 |
| 263 | 90249-37 - Reliable Energy Management | 241 | 51 | 13 | 2 |
| 264 | 90249-38 - Reliable Energy Management | 246 | 77 | 19 | 4 |
| 265 | 90249-40 - Reliable Energy Management | 312 | 100 | 19 | 2 |
| 266 | 90249-42 - Reliable Energy Management | 277 | 93 | 7 | 1 |
| 267 | 90249-43 - Reliable Energy Management | 133 | 55 | 1 | 0 |
| 268 | 90249-46 - Reliable Energy Management | 376 | 70 | 13 | 1 |
| 269 | 90249-47 - Reliable Energy Management | 284 | 101 | 14 | 0 |
| 270 | 90249-48 - Reliable Energy Management | 219 | 38 | 6 | 0 |
| 271 | 90249-60 - Reliable Energy Management | 29 | 11 | 7 | 1 |
| 272 | 92530-5 - Synergy | 203 | 118 | 36 | 11 |
| 273 | 92530-46 - Synergy | 300 | 168 | 46 | 8 |
| 274 | 92595-85 - Synergy | 277 | 67 | 28 | 1 |
| 275 | 92595-91 - Synergy | 331 | 79 | 29 | 20 |
| 276 | 92595-92 - Synergy | 315 | 80 | 29 | 4 |
| 277 | 92595-93 - Synergy | 250 | 62 | 38 | 3 |
| 278 | 92595-94 - Synergy | 249 | 55 | 31 | 4 |
| 279 | 92595-96 - Synergy | 312 | 60 | 50 | 5 |
| 280 | 92595-97 - Synergy | 249 | 53 | 42 | 7 |
| 281 | 91784-17 - The East Los Angeles Community Union | 684 | 90 | 25 | 3 |
| 282 | 91784-18 - The East Los Angeles Community Union | 549 | 68 | 12 | 0 |
| 283 | 91784-19 - The East Los Angeles Community Union | 301 | 37 | 5 | 0 |
| 284 | 91784-20 - The East Los Angeles Community Union | 448 | 83 | 9 | 2 |
| 285 | 91784-88 - The East Los Angeles Community Union | 18 | 2 | 0 | 0 |
| 286 | 91786-21 - The East Los Angeles Community Union | 368 | 19 | 7 | 0 |
| 287 | 91786-22 - The East Los Angeles Community Union | 385 | 36 | 8 | 0 |
| 288 | 91786-23 - The East Los Angeles Community Union | 405 | 73 | 13 | 0 |
| 289 | 91786-25 - The East Los Angeles Community Union | 447 | 56 | 16 | 1 |
| 290 | 91786-26 - The East Los Angeles Community Union | 376 | 66 | 48 | 0 |
| 291 | 91786-27 - The East Los Angeles Community Union | 458 | 56 | 10 | 1 |
| 292 | 91786-29 - The East Los Angeles Community Union | 235 | 132 | 11 | 1 |
| 293 | 91786-30 - The East Los Angeles Community Union | 228 | 46 | 24 | 0 |
| 294 | 91786-31 - The East Los Angeles Community Union | 315 | 47 | 11 | 0 |
| 295 | 91786-32 - The East Los Angeles Community Union | 330 | 76 | 20 | 0 |
| 296 | 91786-33 - The East Los Angeles Community Union | 247 | 61 | 25 | 3 |
| 297 | 91786-39 - The East Los Angeles Community Union | 299 | 110 | 34 | 2 |
| 298 | 91786-44 - The East Los Angeles Community Union | 267 | 52 | 112 | 0 |
| 299 | 91786-45 - The East Los Angeles Community Union | 237 | 51 | 27 | 1 |
| 300 | 91786-46 - The East Los Angeles Community Union | 321 | 76 | 37 | 3 |
| 301 | 91786-47 - The East Los Angeles Community Union | 222 | 78 | 10 | 2 |
| 302 | 91786-48 - The East Los Angeles Community Union | 280 | 104 | 63 | 5 |
| 303 | 91786-50 - The East Los Angeles Community Union | 160 | 54 | 26 | 1 |
| 304 | 91786-52 - The East Los Angeles Community Union | 364 | 117 | 189 | 1 |
| 305 | 91786-60 - The East Los Angeles Community Union | 31 | 13 | 4 | 0 |
| 306 | 91786-63 - The East Los Angeles Community Union | 236 | 88 | 59 | 0 |
| 307 | 91786-74 - The East Los Angeles Community Union | 55 | 11 | 0 | 0 |
| 308 | 91786-77 - The East Los Angeles Community Union | 69 | 41 | 33 | 0 |
| 309 | 91786-85 - The East Los Angeles Community Union | 13 | 5 | 0 | 0 |
| 310 | 92532-19 - Synergy | 124 | 63 | 19 | 1 |

| | A | B | C | D | E |
|-----|---|-----------------------------|--------------------------|-------------------------|----------------------------|
| 1 | Energy Savings Assistance Program Table 7 | | | | |
| 2 | Whole Neighborhood Approach | | | | |
| 3 | Southern California Gas Company | | | | |
| 4 | December 2012 | | | | |
| 5 | A | B | C | D | E |
| 6 | Neighborhood (County, Zipcode, Zip+7 etc.) Targeted | Total Residential Customers | Total Estimated Eligible | Total Treated 2002-2010 | Total Treated Year-to-Date |
| 311 | 92532-20 - Synergy | 333 | 172 | 35 | 7 |
| 312 | 92532-22 - Synergy | 143 | 66 | 12 | 2 |
| 313 | 90004-17 - The East Los Angeles Community Union | 438 | 207 | 47 | 1 |
| 314 | 90004-18 - The East Los Angeles Community Union | 372 | 165 | 92 | 0 |
| 315 | 90004-19 - The East Los Angeles Community Union | 501 | 287 | 141 | 3 |
| 316 | 90004-20 - The East Los Angeles Community Union | 385 | 224 | 82 | 2 |
| 317 | 90004-21 - The East Los Angeles Community Union | 359 | 182 | 50 | 1 |
| 318 | 90004-22 - The East Los Angeles Community Union | 471 | 258 | 70 | 0 |
| 319 | 90004-23 - The East Los Angeles Community Union | 419 | 242 | 49 | 1 |
| 320 | 90004-25 - The East Los Angeles Community Union | 440 | 183 | 36 | 1 |
| 321 | 90004-26 - The East Los Angeles Community Union | 154 | 78 | 24 | 0 |
| 322 | 90004-27 - The East Los Angeles Community Union | 371 | 164 | 39 | 5 |
| 323 | 90004-28 - The East Los Angeles Community Union | 435 | 262 | 128 | 0 |
| 324 | 90004-29 - The East Los Angeles Community Union | 408 | 243 | 126 | 0 |
| 325 | 90004-30 - The East Los Angeles Community Union | 265 | 102 | 3 | 0 |
| 326 | 90004-31 - The East Los Angeles Community Union | 342 | 135 | 16 | 1 |
| 327 | 90004-32 - The East Los Angeles Community Union | 352 | 202 | 84 | 6 |
| 328 | 90004-33 - The East Los Angeles Community Union | 358 | 181 | 44 | 6 |
| 329 | 90004-34 - The East Los Angeles Community Union | 173 | 92 | 67 | 0 |
| 330 | 90004-35 - The East Los Angeles Community Union | 57 | 35 | 23 | 0 |
| 331 | 90004-36 - The East Los Angeles Community Union | 354 | 148 | 52 | 0 |
| 332 | 90004-41 - The East Los Angeles Community Union | 60 | 35 | 0 | 0 |
| 333 | 90004-42 - The East Los Angeles Community Union | 126 | 75 | 17 | 0 |
| 334 | 90004-43 - The East Los Angeles Community Union | 330 | 169 | 51 | 0 |
| 335 | 90004-44 - The East Los Angeles Community Union | 214 | 116 | 33 | 2 |
| 336 | 90004-45 - The East Los Angeles Community Union | 402 | 217 | 113 | 5 |
| 337 | 90004-46 - The East Los Angeles Community Union | 368 | 245 | 80 | 0 |
| 338 | 90004-47 - The East Los Angeles Community Union | 270 | 178 | 52 | 1 |
| 339 | 90004-48 - The East Los Angeles Community Union | 32 | 16 | 3 | 0 |
| 340 | 90004-51 - The East Los Angeles Community Union | 298 | 178 | 152 | 0 |
| 341 | 90004-52 - The East Los Angeles Community Union | 272 | 160 | 57 | 0 |
| 342 | 90004-53 - The East Los Angeles Community Union | 282 | 171 | 112 | 0 |
| 343 | 90004-54 - The East Los Angeles Community Union | 324 | 191 | 116 | 0 |
| 344 | 90004-55 - The East Los Angeles Community Union | 280 | 170 | 59 | 0 |
| 345 | 90004-56 - The East Los Angeles Community Union | 208 | 133 | 73 | 0 |
| 346 | 90004-57 - The East Los Angeles Community Union | 259 | 168 | 38 | 1 |
| 347 | 90004-58 - The East Los Angeles Community Union | 260 | 160 | 64 | 0 |
| 348 | 90004-59 - The East Los Angeles Community Union | 57 | 30 | 24 | 0 |
| 349 | 90004-60 - The East Los Angeles Community Union | 319 | 152 | 66 | 4 |
| 350 | 90004-61 - The East Los Angeles Community Union | 160 | 62 | 23 | 0 |
| 351 | 90004-62 - The East Los Angeles Community Union | 335 | 194 | 23 | 0 |
| 352 | 90004-63 - The East Los Angeles Community Union | 79 | 46 | 34 | 0 |
| 353 | 90004-65 - The East Los Angeles Community Union | 55 | 34 | 3 | 0 |
| 354 | 90004-66 - The East Los Angeles Community Union | 18 | 12 | 3 | 0 |
| 355 | 90004-67 - The East Los Angeles Community Union | 205 | 117 | 66 | 0 |
| 356 | 90004-68 - The East Los Angeles Community Union | 101 | 57 | 18 | 0 |
| 357 | 90004-69 - The East Los Angeles Community Union | 72 | 27 | 10 | 0 |
| 358 | 90004-70 - The East Los Angeles Community Union | 32 | 17 | 0 | 0 |
| 359 | 90004-71 - The East Los Angeles Community Union | 5 | 2 | 0 | 0 |
| 360 | 90004-72 - The East Los Angeles Community Union | 10 | 6 | 0 | 0 |

| | A | B | C | D | E |
|-----|---|-----------------------------|--------------------------|-------------------------|----------------------------|
| 1 | Energy Savings Assistance Program Table 7 | | | | |
| 2 | Whole Neighborhood Approach | | | | |
| 3 | Southern California Gas Company | | | | |
| 4 | December 2012 | | | | |
| 5 | A | B | C | D | E |
| 6 | Neighborhood (County, Zipcode, Zip+7 etc.) Targeted | Total Residential Customers | Total Estimated Eligible | Total Treated 2002-2010 | Total Treated Year-to-Date |
| 361 | 90004-73 - The East Los Angeles Community Union | 7 | 5 | 0 | 0 |
| 362 | 90004-74 - The East Los Angeles Community Union | 3 | 2 | 0 | 0 |
| 363 | 90004-75 - The East Los Angeles Community Union | 16 | 7 | 0 | 0 |
| 364 | 90004-76 - The East Los Angeles Community Union | 1 | 0 | 0 | 0 |
| 365 | 90004-77 - The East Los Angeles Community Union | 4 | 2 | 0 | 0 |
| 366 | 91701-64 - The East Los Angeles Community Union | 103 | 27 | 1 | 0 |
| 367 | 91730-31 - The East Los Angeles Community Union | 321 | 108 | 48 | 1 |
| 368 | 91730-32 - The East Los Angeles Community Union | 403 | 138 | 57 | 7 |
| 369 | 91730-33 - The East Los Angeles Community Union | 486 | 168 | 48 | 1 |
| 370 | 91730-44 - The East Los Angeles Community Union | 192 | 64 | 8 | 0 |
| 371 | 91730-45 - The East Los Angeles Community Union | 22 | 2 | 5 | 0 |
| 372 | 91730-47 - The East Los Angeles Community Union | 688 | 180 | 61 | 2 |
| 373 | 91730-50 - The East Los Angeles Community Union | 318 | 110 | 46 | 5 |
| 374 | 91730-52 - The East Los Angeles Community Union | 202 | 72 | 125 | 2 |
| 375 | 91730-65 - The East Los Angeles Community Union | 32 | 11 | 1 | 0 |
| 376 | 91730-70 - The East Los Angeles Community Union | 24 | 6 | 2 | 0 |
| 377 | 91730-71 - The East Los Angeles Community Union | 488 | 168 | 22 | 1 |
| 378 | 91730-81 - The East Los Angeles Community Union | 290 | 44 | 0 | 0 |
| 379 | 91739-96 - The East Los Angeles Community Union | 405 | 127 | 160 | 8 |
| 380 | 92840-13 - The East Los Angeles Community Union | 110 | 61 | 23 | 0 |
| 381 | 92840-43 - The East Los Angeles Community Union | 138 | 68 | 7 | 0 |
| 382 | 92840-44 - The East Los Angeles Community Union | 133 | 69 | 12 | 0 |
| 383 | 92840-45 - The East Los Angeles Community Union | 218 | 109 | 111 | 0 |
| 384 | 92840-49 - The East Los Angeles Community Union | 90 | 45 | 26 | 0 |
| 385 | 92840-50 - The East Los Angeles Community Union | 420 | 120 | 20 | 0 |
| 386 | 92840-53 - The East Los Angeles Community Union | 302 | 94 | 9 | 2 |
| 387 | 92840-60 - The East Los Angeles Community Union | 355 | 163 | 78 | 1 |
| 388 | 92843-15 - The East Los Angeles Community Union | 204 | 117 | 42 | 0 |
| 389 | 92843-16 - The East Los Angeles Community Union | 295 | 143 | 14 | 3 |
| 390 | 92843-18 - The East Los Angeles Community Union | 211 | 123 | 43 | 6 |
| 391 | 92843-29 - The East Los Angeles Community Union | 123 | 72 | 2 | 0 |
| 392 | 92843-41 - The East Los Angeles Community Union | 336 | 131 | 13 | 4 |
| 393 | 92843-43 - The East Los Angeles Community Union | 111 | 55 | 13 | 0 |
| 394 | 92843-44 - The East Los Angeles Community Union | 48 | 33 | 34 | 7 |
| 395 | 92843-56 - The East Los Angeles Community Union | 19 | 9 | 5 | 0 |
| 396 | 92223-14 - EASE | 161 | 50 | 26 | 2 |
| 397 | 92223-16 - EASE | 315 | 129 | 75 | 1 |
| 398 | 92223-17 - EASE | 559 | 232 | 163 | 19 |
| 399 | 92223-18 - EASE | 267 | 129 | 51 | 1 |
| 400 | 92223-19 - EASE | 254 | 118 | 49 | 8 |
| 401 | 92223-21 - EASE | 95 | 59 | 19 | 1 |
| 402 | 92223-22 - EASE | 96 | 63 | 19 | 3 |
| 403 | 92223-23 - EASE | 226 | 141 | 51 | 0 |
| 404 | 92223-24 - EASE | 473 | 181 | 88 | 1 |
| 405 | 92223-25 - EASE | 307 | 103 | 103 | 0 |
| 406 | 92223-26 - EASE | 52 | 0 | 10 | 0 |
| 407 | 92223-28 - EASE | 21 | 4 | 3 | 0 |
| 408 | 92223-29 - EASE | 16 | 0 | 6 | 1 |
| 409 | 92223-31 - EASE | 461 | 130 | 45 | 2 |
| 410 | 92223-41 - EASE | 91 | 27 | 5 | 1 |

| | A | B | C | D | E |
|-----|---|-----------------------------|--------------------------|-------------------------|----------------------------|
| 1 | Energy Savings Assistance Program Table 7 | | | | |
| 2 | Whole Neighborhood Approach | | | | |
| 3 | Southern California Gas Company | | | | |
| 4 | December 2012 | | | | |
| 5 | A | B | C | D | E |
| 6 | Neighborhood (County, Zipcode, Zip+7 etc.) Targeted | Total Residential Customers | Total Estimated Eligible | Total Treated 2002-2010 | Total Treated Year-to-Date |
| 411 | 92223-42 - EASE | 96 | 29 | 14 | 0 |
| 412 | 92223-54 - EASE | 372 | 127 | 87 | 13 |
| 413 | 92223-55 - EASE | 332 | 114 | 21 | 6 |
| 414 | 92223-56 - EASE | 93 | 32 | 24 | 2 |
| 415 | 92223-57 - EASE | 156 | 47 | 38 | 0 |
| 416 | 92223-59 - EASE | 194 | 123 | 50 | 0 |
| 417 | 92223-60 - EASE | 56 | 19 | 1 | 0 |
| 418 | 92223-64 - EASE | 201 | 65 | 14 | 2 |
| 419 | 92223-77 - EASE | 48 | 21 | 5 | 0 |
| 420 | 92399-15 - Synergy | 265 | 0 | 15 | 5 |
| 421 | 92399-16 - Synergy | 126 | 0 | 16 | 0 |
| 422 | 92399-17 - Synergy | 439 | 0 | 102 | 1 |
| 423 | 92399-18 - Synergy | 448 | 0 | 96 | 0 |
| 424 | 92399-19 - Synergy | 267 | 0 | 37 | 0 |
| 425 | 92399-20 - Synergy | 239 | 0 | 19 | 0 |
| 426 | 92399-21 - Synergy | 272 | 0 | 26 | 0 |
| 427 | 92399-22 - Synergy | 427 | 0 | 27 | 0 |
| 428 | 92399-23 - Synergy | 229 | 0 | 53 | 0 |
| 429 | 92399-24 - Synergy | 135 | 0 | 63 | 0 |
| 430 | 92399-25 - Synergy | 342 | 0 | 52 | 0 |
| 431 | 92399-26 - Synergy | 338 | 0 | 127 | 0 |
| 432 | 92399-27 - Synergy | 259 | 0 | 63 | 4 |
| 433 | 92399-28 - Synergy | 487 | 0 | 72 | 1 |
| 434 | 92399-29 - Synergy | 194 | 0 | 4 | 0 |
| 435 | 92399-30 - Synergy | 84 | 0 | 11 | 1 |
| 436 | 92399-31 - Synergy | 193 | 0 | 12 | 0 |
| 437 | 92399-32 - Synergy | 74 | 0 | 2 | 0 |
| 438 | 92399-33 - Synergy | 210 | 0 | 6 | 1 |
| 439 | 92399-34 - Synergy | 731 | 0 | 6 | 7 |
| 440 | 92399-35 - Synergy | 299 | 0 | 43 | 8 |
| 441 | 92399-36 - Synergy | 31 | 0 | 0 | 2 |
| 442 | 92399-37 - Synergy | 19 | 0 | 1 | 0 |
| 443 | 92399-38 - Synergy | 251 | 0 | 47 | 0 |
| 444 | 92399-39 - Synergy | 454 | 0 | 29 | 0 |
| 445 | 92399-40 - Synergy | 124 | 0 | 12 | 0 |
| 446 | 92399-41 - Synergy | 159 | 0 | 55 | 4 |
| 447 | 92399-42 - Synergy | 243 | 0 | 64 | 0 |
| 448 | 92399-43 - Synergy | 212 | 0 | 62 | 1 |
| 449 | 92399-44 - Synergy | 484 | 0 | 96 | 0 |
| 450 | 92399-45 - Synergy | 540 | 0 | 137 | 0 |
| 451 | 92399-46 - Synergy | 79 | 0 | 16 | 1 |
| 452 | 92399-47 - Synergy | 199 | 0 | 38 | 0 |
| 453 | 92399-48 - Synergy | 317 | 0 | 36 | 0 |
| 454 | 92399-49 - Synergy | 344 | 0 | 17 | 2 |
| 455 | 92399-50 - Synergy | 260 | 0 | 28 | 1 |
| 456 | 92399-51 - Synergy | 247 | 0 | 16 | 0 |
| 457 | 92399-52 - Synergy | 372 | 0 | 22 | 5 |
| 458 | 92399-53 - Synergy | 289 | 0 | 70 | 4 |
| 459 | 92399-54 - Synergy | 285 | 0 | 34 | 0 |
| 460 | 92399-55 - Synergy | 403 | 0 | 18 | 0 |

| | A | B | C | D | E |
|-----|---|-----------------------------|--------------------------|-------------------------|----------------------------|
| 1 | Energy Savings Assistance Program Table 7 | | | | |
| 2 | Whole Neighborhood Approach | | | | |
| 3 | Southern California Gas Company | | | | |
| 4 | December 2012 | | | | |
| 5 | A | B | C | D | E |
| 6 | Neighborhood (County, Zipcode, Zip+7 etc.) Targeted | Total Residential Customers | Total Estimated Eligible | Total Treated 2002-2010 | Total Treated Year-to-Date |
| 461 | 92399-56 - Synergy | 84 | 0 | 16 | 0 |
| 462 | 92399-57 - Synergy | 181 | 0 | 1 | 0 |
| 463 | 92399-58 - Synergy | 174 | 0 | 1 | 0 |
| 464 | 92399-59 - Synergy | 180 | 0 | 4 | 0 |
| 465 | 92399-60 - Synergy | 75 | 0 | 2 | 5 |
| 466 | 92399-61 - Synergy | 67 | 0 | 39 | 0 |
| 467 | 92399-62 - Synergy | 28 | 0 | 6 | 2 |
| 468 | 92399-63 - Synergy | 47 | 0 | 0 | 9 |
| 469 | 92399-64 - Synergy | 212 | 0 | 3 | 0 |
| 470 | 92399-66 - Synergy | 43 | 0 | 7 | 0 |
| 471 | 92399-67 - Synergy | 31 | 0 | 0 | 0 |
| 472 | 92399-68 - Synergy | 578 | 0 | 8 | 0 |
| 473 | 92399-69 - Synergy | 621 | 0 | 4 | 0 |
| 474 | 92399-70 - Synergy | 190 | 45 | 2 | 0 |
| 475 | 92399-72 - Synergy | 44 | 0 | 0 | 0 |
| 476 | 92399-77 - Synergy | 17 | 0 | 4 | 0 |
| 477 | 92399-92 - Synergy | 3 | 0 | 0 | 0 |
| 478 | 92399-93 - Synergy | 31 | 0 | 0 | 0 |
| 479 | 92399-94 - Synergy | 160 | 0 | 1 | 0 |
| 480 | 92399-95 - Synergy | 140 | 0 | 2 | 0 |
| 481 | 92399-96 - Synergy | 246 | 0 | 4 | 0 |
| 482 | 92399-97 - Synergy | 250 | 0 | 3 | 0 |
| 483 | 92399-98 - Synergy | 14 | 0 | 1 | 0 |
| 484 | 91744-29 - The East Los Angeles Community Union | 271 | 136 | 135 | 8 |
| 485 | 91744-30 - The East Los Angeles Community Union | 349 | 99 | 159 | 6 |
| 486 | 91744-31 - The East Los Angeles Community Union | 217 | 37 | 93 | 7 |
| 487 | 91744-32 - The East Los Angeles Community Union | 345 | 123 | 145 | 12 |
| 488 | 91744-33 - The East Los Angeles Community Union | 451 | 91 | 185 | 20 |
| 489 | 91744-40 - The East Los Angeles Community Union | 361 | 157 | 115 | 7 |
| 490 | 91744-41 - The East Los Angeles Community Union | 413 | 103 | 179 | 21 |
| 491 | 91744-42 - The East Los Angeles Community Union | 414 | 100 | 175 | 14 |
| 492 | 91744-46 - The East Los Angeles Community Union | 149 | 64 | 75 | 5 |
| 493 | 91744-47 - The East Los Angeles Community Union | 205 | 82 | 54 | 2 |
| 494 | 91744-48 - The East Los Angeles Community Union | 332 | 94 | 86 | 3 |
| 495 | 91744-49 - The East Los Angeles Community Union | 455 | 139 | 228 | 6 |
| 496 | 91744-50 - The East Los Angeles Community Union | 245 | 130 | 108 | 4 |
| 497 | 91744-51 - The East Los Angeles Community Union | 28 | 14 | 15 | 1 |
| 498 | 91744-54 - The East Los Angeles Community Union | 116 | 42 | 43 | 0 |
| 499 | 91744-55 - The East Los Angeles Community Union | 341 | 112 | 139 | 5 |
| 500 | 92630-41 - The East Los Angeles Community Union | 213 | 14 | 6 | 0 |
| 501 | 92630-42 - The East Los Angeles Community Union | 208 | 14 | 1 | 0 |
| 502 | 92630-46 - The East Los Angeles Community Union | 311 | 21 | 16 | 0 |
| 503 | 90713-10 - ACS Group | 659 | 106 | 26 | 1 |
| 504 | 90713-11 - ACS Group | 246 | 42 | 5 | 0 |
| 505 | 90713-12 - ACS Group | 401 | 61 | 10 | 0 |
| 506 | 90713-13 - ACS Group | 218 | 36 | 12 | 0 |
| 507 | 90713-14 - ACS Group | 359 | 34 | 10 | 0 |
| 508 | 90713-15 - ACS Group | 206 | 24 | 7 | 0 |
| 509 | 90713-16 - ACS Group | 292 | 86 | 10 | 0 |
| 510 | 90713-17 - ACS Group | 533 | 77 | 19 | 0 |

| | A | B | C | D | E |
|-----|---|-----------------------------|--------------------------|-------------------------|----------------------------|
| 1 | Energy Savings Assistance Program Table 7 | | | | |
| 2 | Whole Neighborhood Approach | | | | |
| 3 | Southern California Gas Company | | | | |
| 4 | December 2012 | | | | |
| 5 | A | B | C | D | E |
| 6 | Neighborhood (County, Zipcode, Zip+7 etc.) Targeted | Total Residential Customers | Total Estimated Eligible | Total Treated 2002-2010 | Total Treated Year-to-Date |
| 511 | 90713-18 - ACS Group | 649 | 120 | 21 | 0 |
| 512 | 90713-19 - ACS Group | 407 | 57 | 11 | 0 |
| 513 | 90713-20 - ACS Group | 182 | 29 | 7 | 0 |
| 514 | 90713-21 - ACS Group | 272 | 32 | 3 | 0 |
| 515 | 90713-22 - ACS Group | 233 | 28 | 4 | 0 |
| 516 | 90713-23 - ACS Group | 470 | 70 | 9 | 0 |
| 517 | 90713-24 - ACS Group | 482 | 72 | 8 | 0 |
| 518 | 90713-25 - ACS Group | 584 | 106 | 12 | 0 |
| 519 | 90713-26 - ACS Group | 353 | 55 | 10 | 0 |
| 520 | 90713-27 - ACS Group | 532 | 87 | 14 | 0 |
| 521 | 90713-28 - ACS Group | 420 | 52 | 7 | 0 |
| 522 | 90713-29 - ACS Group | 522 | 80 | 5 | 0 |
| 523 | 90713-30 - ACS Group | 297 | 21 | 4 | 0 |
| 524 | 90713-31 - ACS Group | 339 | 51 | 11 | 0 |
| 525 | 90713-32 - ACS Group | 486 | 108 | 10 | 0 |
| 526 | 90713-33 - ACS Group | 448 | 52 | 8 | 0 |
| 527 | 90715-10 - ACS Group | 215 | 37 | 20 | 1 |
| 528 | 90715-11 - ACS Group | 280 | 43 | 13 | 9 |
| 529 | 90715-12 - ACS Group | 381 | 110 | 47 | 0 |
| 530 | 90715-13 - ACS Group | 608 | 239 | 177 | 0 |
| 531 | 90715-14 - ACS Group | 480 | 127 | 103 | 0 |
| 532 | 90715-15 - ACS Group | 442 | 111 | 67 | 0 |
| 533 | 90715-16 - ACS Group | 490 | 127 | 59 | 0 |
| 534 | 90715-18 - ACS Group | 266 | 66 | 19 | 0 |
| 535 | 90715-19 - ACS Group | 254 | 63 | 13 | 0 |
| 536 | 90715-20 - ACS Group | 400 | 60 | 18 | 0 |
| 537 | 90715-21 - ACS Group | 304 | 86 | 69 | 0 |
| 538 | 90715-22 - ACS Group | 5 | 2 | 0 | 0 |
| 539 | 90715-23 - ACS Group | 291 | 79 | 24 | 0 |
| 540 | 90715-24 - ACS Group | 319 | 86 | 5 | 0 |
| 541 | 90715-25 - ACS Group | 133 | 22 | 6 | 0 |
| 542 | 90715-26 - ACS Group | 89 | 22 | 18 | 0 |
| 543 | 90715-28 - ACS Group | 148 | 35 | 3 | 0 |
| 544 | 90715-34 - ACS Group | 10 | 4 | 0 | 0 |
| 545 | 90715-36 - ACS Group | 8 | 2 | 0 | 0 |
| 546 | 91761-16 - ACS Group | 22 | 13 | 9 | 9 |
| 547 | 91761-17 - ACS Group | 113 | 64 | 52 | 0 |
| 548 | 91761-18 - ACS Group | 91 | 52 | 28 | 0 |
| 549 | 91761-19 - ACS Group | 33 | 18 | 17 | 0 |
| 550 | 91761-25 - ACS Group | 258 | 146 | 105 | 0 |
| 551 | 91761-33 - ACS Group | 313 | 171 | 135 | 0 |
| 552 | 91761-34 - ACS Group | 334 | 165 | 147 | 0 |
| 553 | 91761-42 - ACS Group | 450 | 248 | 227 | 0 |
| 554 | 91761-43 - ACS Group | 481 | 187 | 287 | 0 |
| 555 | 91761-44 - ACS Group | 84 | 26 | 28 | 0 |
| 556 | 91761-53 - ACS Group | 243 | 122 | 114 | 0 |
| 557 | 91761-57 - ACS Group | 511 | 237 | 206 | 0 |
| 558 | 91010-14 - LA Works | 272 | 40 | 28 | 1 |
| 559 | 91010-15 - LA Works | 266 | 35 | 9 | 3 |
| 560 | 91010-18 - LA Works | 204 | 93 | 16 | 12 |

| | A | B | C | D | E |
|-----|---|-----------------------------|--------------------------|-------------------------|----------------------------|
| 1 | Energy Savings Assistance Program Table 7 | | | | |
| 2 | Whole Neighborhood Approach | | | | |
| 3 | Southern California Gas Company | | | | |
| 4 | December 2012 | | | | |
| 5 | A | B | C | D | E |
| 6 | Neighborhood (County, Zipcode, Zip+7 etc.) Targeted | Total Residential Customers | Total Estimated Eligible | Total Treated 2002-2010 | Total Treated Year-to-Date |
| 561 | 91010-19 - LA Works | 318 | 94 | 28 | 1 |
| 562 | 92555-23 - Synergy | 15 | 2 | 5 | 3 |
| 563 | 92555-24 - Synergy | 22 | 7 | 8 | 0 |
| 564 | 92555-25 - Synergy | 4 | 1 | 1 | 0 |
| 565 | 92555-33 - Synergy | 17 | 4 | 1 | 0 |
| 566 | 92555-38 - Synergy | 8 | 1 | 0 | 0 |
| 567 | 92555-41 - Synergy | 7 | 2 | 1 | 0 |
| 568 | 92555-47 - Synergy | 5 | 1 | 0 | 0 |
| 569 | 92555-49 - Synergy | 5 | 1 | 0 | 0 |
| 570 | 92555-57 - Synergy | 9 | 2 | 0 | 0 |
| 571 | 92555-58 - Synergy | 11 | 2 | 0 | 0 |
| 572 | 92555-62 - Synergy | 5 | 1 | 0 | 0 |
| 573 | 92555-63 - Synergy | 8 | 2 | 0 | 0 |
| 574 | 92555-70 - Synergy | 5 | 1 | 0 | 0 |
| 575 | 92555-72 - Synergy | 5 | 1 | 1 | 0 |
| 576 | 92555-83 - Synergy | 9 | 2 | 2 | 0 |
| 577 | 93250-10 - Garcia & Sons | 412 | 66 | 269 | 3 |
| 578 | 93250-11 - Garcia & Sons | 344 | 59 | 200 | 0 |

| | A | B | C | D | E | F | G | H | I | J | K | L | M |
|----|--|--------------------------|----------------------|----------------------|-------------------------------|---------------------|---------------------|------------------------------|----------------------|----------------------|---------------------------------------|------------|--------------|
| 1 | CARE Table 1 - CARE Program Expenses | | | | | | | | | | | | |
| 2 | Southern California Gas Company | | | | | | | | | | | | |
| 3 | December 2012 | | | | | | | | | | | | |
| 4 | | Authorized Budget | | | Current Month Expenses | | | Year-To-Date Expenses | | | % of Budget Spent Year-To-Date | | |
| 5 | CARE Program: | Electric | Gas | Total | Electric | Gas | Total | Electric | Gas | Total | Electric | Gas | Total |
| 6 | Outreach | N/A | \$3,909,220 | \$3,909,220 | N/A | \$462,696 | \$462,696 | N/A | \$2,952,758 | \$2,952,758 | 0% | 76% | 76% |
| 7 | Automatic Enrollment | N/A | \$0 | \$0 | N/A | \$0 | \$0 | N/A | \$0 | \$0 | 0% | 0% | 0% |
| 8 | Processing/ Certification/Verification | N/A | \$8,223,171 | \$8,223,171 | N/A | \$94,170 | \$94,170 | N/A | \$1,216,834 | \$1,216,834 | 0% | 15% | 15% |
| 9 | Information Technology / Programming | N/A | \$3,204,520 | \$3,204,520 | N/A | \$36,631 | \$36,631 | N/A | \$685,394 | \$685,394 | 0% | 21% | 21% |
| 10 | | | | | | | | | | | | | |
| 11 | Pilots | | | | | | | | | | | | |
| 12 | - CHANGES Pilot | N/A | \$ 180,000 | \$ 180,000 | N/A | \$ 105,000 | \$ 105,000 | N/A | \$ 167,868 | \$ 167,868 | 0% | 93% | 93% |
| 13 | - Pilot | N/A | \$ - | \$ - | N/A | \$ - | \$ - | N/A | \$ - | \$ - | 0% | 0% | 0% |
| 14 | - Pilot | N/A | \$ - | \$ - | N/A | \$ - | \$ - | N/A | \$ - | \$ - | 0% | 0% | 0% |
| 15 | Total Pilots | N/A | \$ 180,000 | \$ 180,000 | N/A | \$ 105,000 | \$ 105,000 | N/A | \$ 167,868 | \$ 167,868 | 0% | 93% | 93% |
| 16 | | | | | | | | | | | | | |
| 17 | Measurement & Evaluation | N/A | \$50,972 | \$50,972 | N/A | \$0 | \$0 | N/A | \$ - | \$ - | 0% | 0% | 0% |
| 18 | Regulatory Compliance | N/A | \$227,412 | \$227,412 | N/A | \$36,862 | \$36,862 | N/A | \$ 293,074 | \$ 293,074 | 0% | 129% | 129% |
| 19 | General Administration | N/A | \$887,541 | \$887,541 | N/A | \$61,816 | \$61,816 | N/A | \$ 652,060 | \$ 652,060 | 0% | 73% | 73% |
| 20 | CPUC Energy Division | N/A | \$60,000 | \$60,000 | N/A | \$315 | \$315 | N/A | \$ 29,165 | \$ 29,165 | 0% | 49% | 49% |
| 21 | | | | | | | | | | | | | |
| 22 | SUBTOTAL MANAGEMENT COSTS | N/A | \$16,742,836 | \$16,742,836 | N/A | \$797,490 | \$797,490 | N/A | \$5,997,153 | \$5,997,153 | 0% | 36% | 36% |
| 23 | | | | | | | | | | | | | |
| 24 | CARE Rate Discount | N/A | \$124,418,470 | \$124,418,470 | N/A | \$12,323,898 | \$12,323,898 | N/A | \$102,317,520 | \$102,317,520 | 0% | 82% | 82% |
| 25 | Service Establishment Charge Discount | N/A | \$4,354,719 | \$4,354,719 | N/A | \$252,660 | \$252,660 | N/A | \$3,539,881 | \$3,539,881 | 0% | 81% | 81% |
| 26 | | | | | | | | | | | | | |
| 27 | TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS | N/A | \$145,516,025 | \$145,516,025 | N/A | \$13,374,048 | \$13,374,048 | N/A | \$111,854,554 | \$111,854,554 | 0% | 77% | 77% |
| 28 | | | | | | | | | | | | | |
| 29 | Other CARE Rate Benefits | | | | | | | | | | | | |
| 30 | DWR Bond Charge Exemption | | | | | | | | | | | | |
| 31 | CARE PPP Exemption | | | | | \$1,891,729 | \$1,891,729 | | \$18,613,989 | \$18,613,989 | | | |
| 32 | California Solar Initiative Exemption | | | | | | | | | | | | |
| 33 | kWh Surcharge Exemption | | | | | | | | | | | | |
| 34 | TOTAL - OTHER CARE RATE BENEFITS | | | | \$ - | \$1,891,729 | \$1,891,729 | | \$18,613,989 | \$18,613,989 | | | |
| 35 | | | | | | | | | | | | | |
| 36 | Indirect Costs | | | | | \$107,004 | \$107,004 | | \$1,294,485 | \$1,294,485 | | | |
| 37 | | | | | | | | | | | | | |
| 38 | 1. Pursuant to D.12-08-044, budgets have been updated to reflect the authorized 2012 budget amounts. | | | | | | | | | | | | |
| 39 | 2. The Processing/Certification/Verification category includes 2012 budget dollars for Post Enrollment Verification (\$3,744,000) | | | | | | | | | | | | |
| 40 | | | | | | | | | | | | | |
| 41 | Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments. | | | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | |
|----|--|----------------------------|-------------------------|------------------------|----------|----------------------|----------------|----------------------------|----------------|------------------------------|----------------------|------------------------------------|----------------|--------------------|-------------------------|-------------------------|--------------------------|-------|--|
| 1 | CARE Table 2 - Enrollment, Recertification, Attrition, & Penetration | | | | | | | | | | | | | | | | | | |
| 2 | Southern California Gas Company | | | | | | | | | | | | | | | | | | |
| 3 | December 2012 | | | | | | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | | | | | | |
| 5 | Gross Enrollment | | | | | | | | | | | | Enrollment | | | | | | |
| 6 | Automatic Enrollment | | | | | | Capitation | Other Sources ⁵ | Total (G+H+I) | Recertification ⁶ | Total Adjusted (J+K) | Attrition (Drop Offs) ⁷ | Net (L-M) | Net Adjusted (N-K) | Total CARE Participants | Estimated CARE Eligible | Penetration Rate % (P/Q) | | |
| 7 | Inter-Utility ¹ | Intra-Utility ² | Leveraging ³ | One-e-App ⁴ | SB580 | Combined (B+C+D+E+F) | | | | | | | | | | | | | |
| 8 | 2012 | | | | | | | | | | | | | | | | | | |
| 9 | January | 5,471 | 2,170 | 102 | 0 | 0 | 7,743 | 33 | 12,360 | 20,136 | 45,131 | 65,267 | 23,805 | 41,462 | -3,669 | 1,712,826 | 1,826,972 | 93.8% | |
| 10 | February | 6,282 | 2,316 | 169 | 0 | 0 | 8,767 | 16 | 15,442 | 24,225 | 45,308 | 69,533 | 25,140 | 44,393 | -915 | 1,711,911 | 1,826,972 | 93.7% | |
| 11 | March | 5,935 | 1,971 | 171 | 0 | 0 | 8,077 | 50 | 13,278 | 21,405 | 48,899 | 70,304 | 35,116 | 35,188 | -13,711 | 1,698,200 | 1,826,972 | 93.0% | |
| 12 | April | 8,577 | 2,071 | 134 | 0 | 0 | 10,782 | 3 | 21,595 | 32,380 | 35,314 | 67,694 | 26,887 | 40,807 | 5,493 | 1,703,693 | 1,830,476 | 93.1% | |
| 13 | May | 3,909 | 1,857 | 130 | 0 | 0 | 5,896 | 36 | 38,149 | 44,081 | 21,683 | 65,764 | 26,693 | 39,071 | 17,388 | 1,721,081 | 1,830,476 | 94.0% | |
| 14 | June | 7,254 | 1,366 | 155 | 0 | 0 | 8,775 | 19 | 11,018 | 19,812 | 77,286 | 97,098 | 21,537 | 75,561 | -1,725 | 1,719,356 | 1,830,476 | 93.9% | |
| 15 | July | 7,846 | 1,276 | 165 | 0 | 0 | 9,287 | 17 | 8,133 | 17,437 | 54,190 | 71,627 | 21,427 | 50,200 | -3,990 | 1,715,366 | 1,828,168 | 93.8% | |
| 16 | August | 8,669 | 1,303 | 191 | 0 | 0 | 10,163 | 4 | 13,189 | 23,356 | 56,037 | 79,393 | 24,924 | 54,469 | -1,568 | 1,713,798 | 1,828,168 | 93.7% | |
| 17 | September | 10,766 | 1,625 | 94 | 0 | 0 | 12,485 | 17 | 12,044 | 24,546 | 42,872 | 67,418 | 28,967 | 38,451 | -4,421 | 1,709,377 | 1,828,168 | 93.5% | |
| 18 | October | 7,636 | 1,499 | 127 | 0 | 0 | 9,262 | 10 | 11,108 | 20,380 | 42,534 | 62,914 | 54,455 | 8,459 | -34,075 | 1,675,302 | 1,830,118 | 91.5% | |
| 19 | November | 7,455 | 1,882 | 222 | 0 | 0 | 9,559 | 14 | 8,109 | 17,682 | 40,265 | 57,947 | 14,645 | 43,302 | 3,037 | 1,678,339 | 1,830,118 | 91.7% | |
| 20 | December | 6,520 | 1,595 | 232 | 0 | 0 | 8,347 | 9 | 8,803 | 17,159 | 37,036 | 54,195 | 46,138 | 8,057 | -28,979 | 1,649,360 | 1,830,118 | 90.1% | |
| 21 | Total for 2012 | 86,320 | 20,931 | 1,892 | 0 | 0 | 109,143 | 228 | 173,228 | 282,599 | 546,555 | 829,154 | 349,734 | 479,420 | -67,135 | | | | |
| 22 | ¹ Enrollments via data sharing between the IOUs. | | | | | | | | | | | | | | | | | | |
| 23 | ² Enrollments via data sharing between departments and/or programs within the utility. | | | | | | | | | | | | | | | | | | |
| 24 | ³ Enrollments via data sharing with programs outside the IOU that serve low-income customers. | | | | | | | | | | | | | | | | | | |
| 25 | ⁴ One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customers' applications or reapplications for related low-income health and social welfare services. (e.g. MediCAL, Healthy Families, CALKids, etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and, depending on the success of the pilot, possibly expand this pilot to other counties within PG&E's territory as well as to the other IOUs. | | | | | | | | | | | | | | | | | | |
| 26 | ⁵ Not including Recertification. | | | | | | | | | | | | | | | | | | |
| 27 | ⁶ Recertifications completed regardless of month requested. | | | | | | | | | | | | | | | | | | |
| 28 | ⁷ The drop offs include self-declined applications, ineligible applications and closed CARE accounts. | | | | | | | | | | | | | | | | | | |
| 29 | ⁸ Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments. | | | | | | | | | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I |
|----|---|-----------------------|----------------------------------|-----------------------|---|---|---------------|---------------------------------------|-------------------------------|
| 1 | CARE Table 3 - Standard Random Verification Results | | | | | | | | |
| 2 | Southern California Gas Company | | | | | | | | |
| 3 | December 2012 | | | | | | | | |
| 4 | 2012 | Total CARE Population | Participants Requested to Verify | % of Population Total | Participants Dropped (Due to no response) | Participants Dropped (Verified as Ineligible) | Total Dropped | % Dropped through Random Verification | % of Total Population Dropped |
| 5 | January | 1,712,826 | 4,630 | 0.27% | 2,382 | 213 | 2,595 | 56% | 0.15% |
| 6 | February | 1,711,911 | 4,882 | 0.29% | 2,453 | 202 | 2,655 | 54% | 0.16% |
| 7 | March | 1,698,200 | 5,923 | 0.35% | 3,034 | 218 | 3,252 | 55% | 0.19% |
| 8 | April | 1,703,693 | 412 | 0.02% | 33 | 6 | 39 | 9% | 0.00% |
| 9 | May | 1,721,081 | 451 | 0.03% | 34 | 7 | 41 | 9% | 0.00% |
| 10 | June | 1,719,356 | 4,126 | 0.24% | 2,588 | 170 | 2,758 | 67% | 0.16% |
| 11 | July | 1,715,366 | 4,517 | 0.26% | 2,478 | 168 | 2,646 | 59% | 0.15% |
| 12 | August | 1,713,798 | 5,984 | 0.35% | 3,413 | 277 | 3,690 | 62% | 0.22% |
| 13 | September | 1,709,377 | 4,548 | 0.27% | 1,919 | 194 | 2,113 | 46% | 0.12% |
| 14 | October | 1,675,302 | 7,378 | 0.44% | 9 | 301 | 310 | 4% | 0.02% |
| 15 | November | 1,678,339 | 4,710 | 0.28% | 5 | 31 | 36 | 1% | 0.00% |
| 16 | December | 1,649,360 | 4,586 | 0.28% | 2 | 7 | 9 | 0% | 0.00% |
| 17 | Total for 2012 | 1,649,360 | 52,147 | 3.16% | 18,350 | 1,794 | 20,144 | 39% | 1.22% |
| 18 | SoCalGas' random verification process allows customers 90 days to respond to the verification request. Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond. | | | | | | | | |
| 19 | Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments. | | | | | | | | |

| | A | B | C | D | E | F | G |
|----|--|-----------------------------|-----------------|-----------------------------|---------------------------|---|-------------------------------|
| 1 | CARE Table 4 - CARE Self-Certification and Self-Recertification Applications¹ | | | | | | |
| 2 | Southern California Gas Company | | | | | | |
| 3 | December 2012 | | | | | | |
| 4 | | Provided² | Received | Approved³ | Denied⁴ | Pending/ Never Completed⁵ | Duplicates⁶ |
| 5 | YTD Total | 8,019,736 | 1,073,226 | 829,153 | 32,528 | 211,545 | |
| 6 | Percentage | | 100.00% | 77.26% | 3.03% | 19.71% | 0.00% |
| 7 | ¹ Includes sub-metered customers. | | | | | | |
| 8 | ² An estimated number that includes customers whom were provided with CARE self-certification and self-recertification application via direct mail, email, phone, bill insert, door-to-door delivery, utility personnel, and through outreach events. | | | | | | |
| 9 | ³ Approved includes customers who are approved through SoCalGas' CARE eligible probability model, data exchange, mail-in, via web, by phone, and through duplicated applications. | | | | | | |
| 10 | ⁴ Customers are denied due to not being CARE eligible, not customer of record, or not the customer's primary residence. | | | | | | |
| 11 | ⁵ Pending/Never Completed includes closed accounts, incomplete applications, and customers of other utilities who are not SoCalGas customers. | | | | | | |
| 12 | ⁶ SoCalGas treats duplicated applications as recertification applications. Duplicates are customers who are already enrolled in CARE and mail in another CARE application. | | | | | | |
| 13 | Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments. | | | | | | |

| | A | B | C | D | E | F | G | H | I | J |
|----|--|--------------------|----------------|------------------|--------------------|----------------|------------------|------------------|------------|--------------|
| 1 | CARE Table 5 - Enrollment by County | | | | | | | | | |
| 2 | Southern California Gas Company | | | | | | | | | |
| 3 | December 2012 | | | | | | | | | |
| 4 | County | Estimated Eligible | | | Total Participants | | | Penetration Rate | | |
| 5 | | Urban ¹ | Rural | Total | Urban | Rural | Total | Urban | Rural | Total |
| 6 | Fresno | 10,571 | 24 | 10,595 | 11,589 | 14 | 11,603 | 110% | 58% | 110% |
| 7 | Imperial | 0 | 16,117 | 16,117 | 11 | 13,484 | 13,495 | n/a | 84% | 84% |
| 8 | Kern | 12,954 | 28,714 | 41,667 | 10,874 | 27,115 | 37,989 | 84% | 94% | 91% |
| 9 | Kings | 24 | 13,975 | 13,999 | 17 | 14,375 | 14,392 | 72% | 103% | 103% |
| 10 | Los Angeles | 964,495 | 2,479 | 966,974 | 881,797 | 1,171 | 882,968 | 91% | 47% | 91% |
| 11 | Orange | 206,165 | 0 | 206,165 | 163,695 | 21 | 163,716 | 79% | 0% | 79% |
| 12 | Riverside | 106,683 | 132,430 | 239,113 | 91,897 | 114,788 | 206,685 | 86% | 87% | 86% |
| 13 | San Bernardino | 154,654 | 1,083 | 155,736 | 162,893 | 832 | 163,725 | 105% | 77% | 105% |
| 14 | San Luis Obispo | 10,355 | 17,368 | 27,722 | 4,929 | 13,099 | 18,028 | 48% | 75% | 65% |
| 15 | Santa Barbara | 37,758 | 1,176 | 38,934 | 29,002 | 697 | 29,699 | 77% | 59% | 76% |
| 16 | Tulare | 9,896 | 43,400 | 53,297 | 11,423 | 47,515 | 58,938 | 115% | 109% | 111% |
| 17 | Ventura | 57,891 | 1,907 | 59,798 | 46,659 | 1,463 | 48,122 | 81% | 77% | 80% |
| 18 | | | | | | | | | | |
| 19 | Total | 1,571,446 | 258,672 | 1,830,118 | 1,414,786 | 234,574 | 1,649,360 | 90% | 91% | 90.1% |
| 20 | | | | | | | | | | |
| 21 | Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments. | | | | | | | | | |

| | A | B | C | D | E | F | G | H |
|----|--|-----------------------|--|-----------------------|--|-----------------------------------|------------------------------|-------------------------------------|
| 1 | CARE Table 6 - Recertification Results | | | | | | | |
| 2 | Southern California Gas Company | | | | | | | |
| 3 | December 2012 | | | | | | | |
| 4 | 2012 | Total CARE Population | Participants Requested to Recertify ¹ | % of Population Total | Participants Recertified ^{2, 3} | Participants Dropped ³ | Recertification Rate % (E/C) | % of Total Population Dropped (F/B) |
| 5 | January | 1,712,826 | 27,257 | 1.59% | 20,047 | 11,119 | 74% | 0.65% |
| 6 | February | 1,711,911 | 22,728 | 1.33% | 13,100 | 9,784 | 58% | 0.57% |
| 7 | March | 1,698,200 | 28,733 | 1.69% | 16,456 | 13,367 | 57% | 0.79% |
| 8 | April | 1,703,693 | 650 | 0.04% | 542 | 121 | 83% | 0.01% |
| 9 | May | 1,721,081 | 729 | 0.04% | 704 | 129 | 97% | 0.01% |
| 10 | June | 1,719,356 | 99,716 | 5.80% | 66,978 | 48,997 | 67% | 2.85% |
| 11 | July | 1,715,366 | 35,698 | 2.08% | 22,145 | 17,749 | 62% | 1.03% |
| 12 | August | 1,713,798 | 30,272 | 1.77% | 18,597 | 15,356 | 61% | 0.90% |
| 13 | September | 1,709,377 | 29,611 | 1.73% | 14,542 | 12,981 | 49% | 0.76% |
| 14 | October | 1,675,302 | 38,397 | 2.29% | 15,609 | 1,423 | 41% | 0.08% |
| 15 | November | 1,678,339 | 28,996 | 1.73% | 3,800 | 225 | 13% | 0.01% |
| 16 | December | 1,649,360 | 24,411 | 1.48% | 1,391 | 117 | 6% | 0.01% |
| 17 | Total for 2012 | 1,649,360 | 367,198 | 22.26% | 193,911 | 131,368 | 53% | 7.96% |
| 18 | ¹ Participants requested to recertify. | | | | | | | |
| 19 | ² Participants recertified number does not include the customers who are recertified through SoCalGas' CARE eligible probability model . | | | | | | | |
| 20 | ³ Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to | | | | | | | |
| 21 | | | | | | | | |
| 22 | Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments. | | | | | | | |

| | A | B | C | D | E | F | G | H |
|----|--|-----------------|-----|--------|--------|--------------|------------|------------|
| 1 | CARE Table 7 - Capitation Contractors | | | | | | | |
| 2 | Southern California Gas Company | | | | | | | |
| 3 | December 2012 | | | | | | | |
| 4 | | Contractor Type | | | | Year-to-Date | | |
| 5 | Contractor Name ¹ | Private | CBO | WMDVBE | LIHEAP | Rural | Urban | Total |
| 6 | Community Action Partnership of Orange County | | X | X | X | 0 | 0 | 0 |
| 7 | ELA Communications Energy ED Program | | X | | | 0 | 0 | 0 |
| 8 | PACE – Pacific Asian Consortium in Employment | | X | X | X | 0 | 0 | 0 |
| 9 | Proteus, Inc. | | X | | | 0 | 1 | 1 |
| 10 | Community Pantry of Hemet | | X | | | 0 | 0 | 0 |
| 11 | Community Action Partnership of San Bernardino | | X | | X | 0 | 23 | 23 |
| 12 | LA Works | | X | | | 0 | 0 | 0 |
| 13 | Children’s Hospital of Orange County | | X | | | 0 | 0 | 0 |
| 14 | The Companion Line | | X | | | 0 | 0 | 0 |
| 15 | Across Amer Foundation | | X | | | 0 | 0 | 0 |
| 16 | All Peoples Christian Center | | X | | | 0 | 0 | 0 |
| 17 | LA County 211 | | X | | | 0 | 12 | 12 |
| 18 | Sr. Citizens Emergency Fund I.V., Inc. | | X | | | 0 | 0 | 0 |
| 19 | Coachella Valley Housing Coalition | | X | | | 0 | 0 | 0 |
| 20 | HABBM | | X | | | 0 | 0 | 0 |
| 21 | Second Harvest Food Bank of Orange County | | X | | | 0 | 0 | 0 |
| 22 | Southeast Community Development Corp. | | X | | | 0 | 0 | 0 |
| 23 | Latino Resource Organization | | X | | | 0 | 0 | 0 |
| 24 | Independent Living Center of Southern California | | X | | | 0 | 0 | 0 |
| 25 | Community Action Partnership - Kern County | | X | | | 0 | 0 | 0 |
| 26 | El Concilio del Condado de Ventura | | X | | | 0 | 0 | 0 |
| 27 | Blessed Sacrament Church | | X | | | 0 | 0 | 0 |
| 28 | Starbright Management Services | | X | | | 0 | 0 | 0 |
| 29 | Hermanidad Mexicana | | X | | | 0 | 0 | 0 |
| 30 | CSET | | X | | | 0 | 28 | 28 |
| 31 | Crest Forest Family and Community Service | | X | | | 0 | 0 | 0 |
| 32 | CUI – Campesinos Unidos, Inc. | | X | X | X | 0 | 0 | 0 |
| 33 | Veterans in Community Service | | X | X | X | 0 | 0 | 0 |
| 34 | Chinatown Service Center | | X | | | 0 | 11 | 11 |
| 35 | Koreatown Youth and Community Center | | X | | | 0 | 0 | 0 |
| 36 | MEND | | X | | | 0 | 0 | 0 |
| 37 | Armenian Relief Society | | X | | | 0 | 0 | 0 |
| 38 | Catholic Charities of LA – Brownson House | | X | | | 0 | 2 | 2 |
| 39 | BroadSpectrum | | X | | | 0 | 0 | 0 |
| 40 | OCCC, Inc. (Orange County Community Center) | | X | | | 0 | 1 | 1 |
| 41 | Green Light Shipping | X | | | | 0 | 0 | 0 |
| 42 | APAC Service Center | | X | | | 0 | 150 | 150 |
| 43 | Visalia Emergency Aid Council | | X | | | 0 | 0 | 0 |
| 44 | Total Enrollments | | | | | 0 | 228 | 228 |
| 45 | ¹ All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year. | | | | | | | |
| 46 | Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments. | | | | | | | |

| | A | B | C | D | E | F | G | H |
|----|--|-------------------------|-----------------|----------------------|--------------|----------------------------|--------------------|-----------------------------|
| 1 | CARE Table 8 - Participants as of Month-End | | | | | | | |
| 2 | Southern California Gas Company | | | | | | | |
| 3 | December 2012 | | | | | | | |
| 4 | 2012 | Gas and Electric | Gas Only | Electric Only | Total | Eligible Households | Penetration | % Change¹ |
| 5 | January | n/a | 1,712,826 | n/a | 1,712,826 | 1,826,972 | 93.8% | 9.8% |
| 6 | February | n/a | 1,711,911 | n/a | 1,711,911 | 1,826,972 | 93.7% | -0.1% |
| 7 | March | n/a | 1,698,200 | n/a | 1,698,200 | 1,826,972 | 93.0% | -0.8% |
| 8 | April | n/a | 1,703,693 | n/a | 1,703,693 | 1,830,476 | 93.1% | 0.3% |
| 9 | May | n/a | 1,721,081 | n/a | 1,721,081 | 1,830,476 | 94.0% | 1.0% |
| 10 | June | n/a | 1,719,356 | n/a | 1,719,356 | 1,830,476 | 93.9% | -0.1% |
| 11 | July | n/a | 1,715,366 | n/a | 1,715,366 | 1,828,168 | 93.8% | -0.2% |
| 12 | August | n/a | 1,713,798 | n/a | 1,713,798 | 1,828,168 | 93.7% | -0.1% |
| 13 | September | n/a | 1,709,377 | n/a | 1,709,377 | 1,828,168 | 93.5% | -0.3% |
| 14 | October | n/a | 1,675,302 | n/a | 1,675,302 | 1,830,118 | 91.5% | -2.0% |
| 15 | November | n/a | 1,678,339 | n/a | 1,678,339 | 1,830,118 | 91.7% | 0.2% |
| 16 | December | n/a | 1,649,360 | n/a | 1,649,360 | 1,830,118 | 90.1% | -1.7% |
| 17 | Total for 2012 | | | | | | | |
| 18 | Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments. | | | | | | | |