

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA**

Application of Southern California Edison Company (U 338-E) for Approval of its 2012-2014 California Alternate Rates for Energy and Energy Savings Assistance Programs and Budgets	A.08-05-022 (Filed May 16, 2011)
Application of Southern California Gas Company (U 904-G) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014	A.08-05-024 (Filed May 16, 2011)
Application of Pacific Gas and Electric Company for Approval of the 2012-2014 Energy Savings Assistance and California Alternate Rates for Energy Programs and Budget (U 39-M)	A.08-05-025 (Filed May 16, 2011)
Application of San Diego Gas & Electric Company (U 902-M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014	A.08-05-026 (Filed May 16, 2011)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR SEPTEMBER 2011**

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October 21, 2011

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**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR SEPTEMBER 2011**

Southern California Edison Company hereby submits the attached Low Income Assistance Programs Monthly Report for September 2011.

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Respectfully submitted,

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Attachment

ESA and CARE Program Report

Southern California Edison
Energy Savings Assistance Program
AND
California Alternate Rate for Energy (CARE)
Program Monthly Report
September 2011

LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

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LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

1. Energy Savings Assistance Program Executive Summary

1.1. Energy Savings Assistance (formerly referred to as Low Income Energy Efficiency or LIEE) Program Overview

- 1.1.1. Provide a summary of the Energy Savings Assistance Program elements as approved in Decision (D.) 08-11-031:

Program Summary for Month			
2011	Authorized / Planning Assumptions	Year-to-Date Actual	%
Budget	\$63,413,858	\$36,504,358	58%
Homes Treated	65,844	82,312	110%
kWh Saved	29,767,000	16,506,254	55%
kW Demand Reduced	9,900	4,686	47%
Therms Saved	N/A	N/A	N/A

1.2. Whole Neighborhood Approach Evaluation

- 1.2.1. Provide a summary of the geographic and customer segmentation strategy employed (i.e. tools and analysis used to segment “neighborhoods,” how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

From September 3, 2011 through October 2, 2011, Southern California Edison (SCE) was a participating sponsor in the Los Angeles County Fair providing attendees with information on various SCE programs and services. During “LA County Senior Wednesdays,” SCE was provided with the unique opportunity to promote Income Qualified and Medical Baseline Programs to this targeted audience. Over 9,000 interactions took place during the event.

With summer rapidly nearing a close, SCE targeted several of its Cool Center locations in Tulare, Palm Desert, and Rubidoux. SCE had booths at these locations to promote Income Qualified and Medical Baseline Programs to the disabled and senior populations within the targeted areas.

Throughout the month of September 2011, SCE continued to promote the Energy Savings Assistance (ESA) Program, California Alternate Rates for Energy (CARE) Program, Cool Center Program, Medical Baseline and other SCE programs through various community events within the SCE service territory. Customers interacted with SCE and obtained information on the ESA Program and Energy Efficiency in general.

1.3. Energy Savings Assistance Program Customer Outreach and Enrollment Update

1.3.1. Provide a summary of the Energy Savings Assistance Program outreach and enrollment strategies deployed this month.

On September 6, 2011, SCE mailed out more than 4,000 postcards to customers who had previously been approved to receive one or more ESA Program measures but were cancelled. The primary focus of this effort was to re-establish communication with these customers to re-engage interest in program participation.

On September 9, 2011, SCE hosted an Asian Pacific Islander Forum providing networking opportunities for the surrounding community in Oxnard. The forum provided a panel discussion and information on programs and services available to customers, businesses and non-profit organizations. SCE provided information on how to apply for SCE grants, sponsorships, and contracting opportunities for the non-profit sector. Additionally, SCE provided information on economic assistance programs, including the ESA Program, CARE, and Medical-Baseline programs.

SCE continues to enroll customers through the paperless enrollment process which utilizes tablet PCs and portable scanners during the assessment process to streamline and expedite enrollments. This process complements the Whole Neighborhood Approach by reducing the program's carbon footprint and maximizing efficiencies. In the month of September 2011, 7 assessors from 5 different service providers have been utilizing the Tablet PC for this purpose, and its use has been attributed to enrolling more than 480 customers.

1.4. Leveraging Success Evaluation, Including CSD

- 1.4.1. Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the result in terms of new enrollments?

For the past several years, SCE has provided refrigerators to contractors at no cost to the Low Income Home Energy Assistance Program (LIHEAP) for installation through the LIHEAP program. SCE believes this approach will enable contractors to utilize measures and services from both the LIHEAP and ESA programs to better serve its customers. SCE continues to work with the Department of Community Services and Development (DCSD), service contractors, and the Commission in efforts to successfully leverage ESA Program and LIHEAP services.

1.5. Workforce Education & Training

- 1.5.1. Please summarize efforts to improve and expand Energy Savings Assistance Program workforce education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.

In D.07-12-051, the Commission stated that "(t)he LIEE portion of the statewide strategic plan should include specific training strategies for reaching disadvantaged communities." SCE's contractors, and particularly community-based organizations (CBOs), are situated in low-income and disadvantaged communities and provide jobs within these communities. Currently, these organizations provide over 1,000 jobs that support SCE's ESA Program, including executive, clerical and other ancillary positions.

During the 2011 Program Year to date, SCE has conducted 9 Home Assessment Training workshops, which provide training to agency outreach staff on the policies and procedures related to home assessment. The three-day training workshop includes comprehensive instruction on income documentation, customer and measure eligibility, and customer service. As a result of the Home Assessment Training workshops, 168 new jobs for assessors have been created to support SCE's ESA Program.

**2. California Alternate Rates for Energy (CARE)
Executive Summary**

2.1. CARE Program Summary

2.1.1. Please provide CARE program summary costs

CARE Budget Categories	Authorized Budget	Actual Expenses Year-To-Date	% of Budget Spent
Outreach (includes automatic enrollment)	\$ 2,230,000	\$ 1,116,001	50%
Proc., Certification & Verification	\$ 900,000	\$ 490,584	55%
Information Tech/Programming	\$ 1,000,000	\$ 146,302	15%
Pilots	N/A	\$ 103,167	N/A
Measurement & Evaluation	\$ 56,000	\$ 71,709	128%
Regulatory Compliance	\$ 145,000	\$ 123,760	85%
General Administration	\$ 948,000	\$ 365,242	39%
CPUC Energy Division Staff	\$ 206,000	\$ 69,622	34%
Cooling Centers	N/A	N/A	N/A
Total Expenses	\$ 5,485,000	\$ 2,486,387	45%
Subsidies and Benefits	\$ 211,400,000	\$ 234,719,223	111%
Total Program Costs & Discounts	\$ 216,885,000	\$ 237,202,276	109%

2.1.2. Please provide the CARE program penetration rate to date

CARE Penetration		
Participants	Estimated Eligible Participants	Year-to-Date Penetration Rate
1,440,991	1,447,400	99.6%

2.2. Outreach

2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

SCE continues to include a CARE enrollment application in the Welcome Kit that is provided to residents requesting new service or transfers of service. There have been 8,206 CARE customers enrolled as of September 30, 2011 attributable to this effort.

In early May 2011, SCE implemented a targeted direct mail campaign to approximately 16,000 customers identified as seniors or as having special needs.

As of September 30, 2011, there have been 134 applications received resulting in 78 enrollments attributable to this effort.

In July 2011, SCE inserted a CARE application in all non-CARE residential customer bills as part of the annual bill solicitation. As of September 30, 2011, there have been 17,634 applications received attributable to this effort resulting in 13,574 new enrollments and 1,885 recertifications.

SCE's Customer Communications Organization within SCE's Call Centers continues to utilize the online CARE enrollment application at www.sce.com to directly enroll eligible customers in the CARE program via the telephone or by offering the option to mail a CARE application to the customer. In September 2011, there have been 12,623 eligible customers enrolled in the CARE Program through the Call Centers' outreach efforts.

CARE and Family Electric Rate Assistance (FERA) outreach efforts and communications to SCE's in-language and under-penetrated areas continue to be a priority. SCE's CARE and FERA Programs partner with internal departments such as Equal Opportunity, Local Public Affairs (LPA), Consumer Affairs, Customer Experience Management, Corporate Communications Community Involvement, Speakers Bureau, Business Solutions, the Mobile Energy Unit (MEU), and employee volunteer-based resource groups, as well as various chambers, foundations, faith-based and community-based organizations in outreach activities to target SCE's hard-to-reach customer base.

During September 2011, SCE's CARE and FERA programs had a presence at 34 outreach events through these partnerships wherein thousands of CARE applications were distributed to potentially eligible customer populations throughout SCE's service area (see table below). At many of these events, eligible customers had the opportunity to enroll or recertify for CARE via the real-time online enrollment application available on www.sce.com and learn about the programs directly from a CARE/FERA subject matter expert. Such events provide SCE with the opportunity to uphold a presence in the community, continue to educate the public about SCE program offerings, and enroll eligible customers. Upholding this presence in the community has become a vitally important component of program outreach as the current economic climate continues to impact SCE's customers, bringing a newly eligible customer base.

Event Name	City	Event Date	Estimated # of Customers SCE Interacted With	Event Description
Arts in the Public Unveiling	West Covina	9/2/2011	300	SCE hosted a booth promoting CARE/FERA/ESA Programs
Los Angeles County Fair	Pomona	9/3-9/30/2011	5,500	SCE hosted a booth promoting CARE/FERA/ESA Programs
Phelan Phamily Phun Day	Phelan	9/10/2011	134	SCE hosted a booth promoting CARE/FERA/ESA Programs
Vietnamese-Korean American Chamber Business Expo	Garden Grove	9/14/2011	60	SCE hosted a booth promoting CARE/FERA/ESA Programs
"Hot Tips for a Cool Summer"	Tulare	9/14/2011	100	Outreach to promote SCE's IQP Programs & Medical Baseline & Energy Efficiency & Understanding their Bills
Parents Place Family Resource Center	West Covina	9/14/2011	30	Outreach to promote SCE's IQP's & Medical Baseline to parents of special needs children
Job & Resource Fair	Adelanto	9/15/2011	250	SCE hosted a booth promoting CARE/FERA/ESA Programs
Stater Bros. Route 66 Rendezvous	San Bernardino	9/15-9/18/2011	1,500	SCE hosted a booth promoting CARE/FERA/ESA Programs
Chamber of Commerce & Resource Fair	Santa Clarita	9/16-9/18/2011	91	SCE hosted a booth promoting CARE/FERA/ESA Programs
Senator Lou Correa Veterans Challenges to Benefits	Westminster	9/16/2011	50	Outreach to promote SCE's IQP's & Medical Baseline

Event Name	City	Event Date	Estimated # of Customers SCE Interacted With	Event Description
Home Improvement Show	Ridgecrest	9/16/2011	58	SCE hosted a booth promoting CARE/FERA/ESA Programs
Green Expo	Huntington Beach	9/17/2011	626	SCE hosted a booth promoting CARE/FERA/ESA Programs
Art in Science	Apple Valley	9/17/2011	78	SCE hosted a booth promoting CARE/FERA/ESA Programs
Health Fair & Expo	Tustin	9/17/2011	200	SCE hosted a booth promoting CARE/FERA/ESA Programs
Pacific Islander Festival	Huntington Beach	9/17/2011	5,000	Outreach to promote SCE's IQP's & Medical Baseline
Hesperia Days	Hesperia	9/17-9/18/2011	Unknown	SCE hosted a booth promoting CARE/FERA/ESA Programs
4th Annual Pacific Islander Festival	Huntington Beach	9/18/2011	358	SCE hosted a booth promoting CARE/FERA/ESA Programs
Inland Empire Disability Collaborative	San Bernardino	9/20/2011	80	Monthly Collaborative Meeting
League of Calif. Cities Annual Conference	San Francisco	9/21-9/23/2011	300	SCE hosted a booth promoting CARE/FERA/ESA/Medical Baseline Programs
LA County Senior and Disabled Disaster Preparedness Workshop	Compton	9/22/2011	50	Outreach to promote SCE's IQP Programs & Medical Baseline

Event Name	City	Event Date	Estimated # of Customers SCE Interacted With	Event Description
Super Plane, Super Train, Super Cars	Irvine	9/22/2011	200	SCE hosted a booth promoting CARE/FERA/ESA Programs
Asian Business Association Pro Con	Anaheim	9/22/2011	40	SCE hosted a booth promoting CARE/FERA/ESA Programs
Boeing Long Beach Expo	Long Beach	9/22/2011	50	SCE hosted a booth promoting CARE/FERA/ESA Programs
AARP National Convention	Los Angeles	9/22-9/24/2011	500	SCE hosted a booth promoting CARE/FERA/ESA Programs
SCE Lamp Exchange	Covina	9/24-9/25/2011	300	SCE hosted a booth promoting CARE/FERA/ESA Programs
Duarte Route 66 Parade	Duarte	9/24/2011	435	SCE hosted a booth promoting CARE/FERA/ESA Programs
Health Fair & Expo	Garden Grove	9/24/2011	300	SCE hosted a booth promoting CARE/FERA/ESA Programs
Simon Kidgits - Del Amo Festival	Torrance	9/24/2011	100	SCE hosted a booth promoting CARE/FERA/ESA Programs
Senior Center Open House	Palm Desert	9/24/2011	50	SCE hosted a booth promoting CARE/FERA/ESA Programs
California Congress of Seniors	Palm Desert	9/25-26-27/2011	130	Promoted SCE services & IQP Programs for Seniors

Event Name	City	Event Date	Estimated # of Customers SCE Interacted With	Event Description
FDIC Resource Fair	Irvine	9/28/2011	100	SCE hosted a booth promoting CARE/FERA/ESA Programs
"Hot Tips for a Cool Summer"	Rubidoux	9/29/2011	75	Outreach to promote SCE's IQP Programs & Medical Baseline & Energy Efficiency & Understanding their Bills
Pacific Islander Community Forum	Long Beach	9/29/2011	Unknown	SCE hosted a booth promoting CARE/FERA/ESA Programs
Science Showtime	Huntington Beach	9/30/2011	108	SCE hosted a booth promoting CARE/FERA/ESA Programs

On September 29, 2011, the CARE Program participated in the Asian Pacific Islander Community Forum for the Pacific Islander Community in Long Beach. There were more than 150 attendees at this event. One objective of this event was to provide a platform for critical information-sharing on sector-specific strategies to meet the needs of the customer-based information shared between SCE, the Pacific Islander Community, and non-profit organizations. Another objective was to create alliances between the participating organizations and SCE. As a result of this collaboration, SCE anticipates recruiting new agencies for its Capitation Fee Program.

On June 1, 2011, the 2011 Cool Center Program was launched. The 22 Cool Center sites are located in the hottest climate zones of SCE's service territory within the counties of Tulare, San Bernardino, Riverside, Los Angeles and Kern. SCE Cool Centers provide low income, seniors, and disabled residents with a safe, cool place to go during the hot summer months in lieu of running their home air conditioning units. Cool Centers also provide a place for the targeted populations to learn about CARE, FERA, ESA and Medical Baseline Programs, as well as energy conservation practices. During the month of September 2011, SCE participated in two "Hot Tips for a Cool Summer" events at the Tulare and Rubidoux Cool Centers. In addition to providing information about SCE programs and services, attendees were encouraged to bring their SCE electric

bills so that they could be educated on their usage patterns and provided with ways to reduce energy usage and tips to stay cool during the hot summer months. The 2011 Cool Center Program period is June 1, 2011 through October 15, 2011.

The CARE/FERA Capitation Fee Project team is continuing its efforts to re-engage existing Capitation agencies while strategically registering additional agencies to assist in overcoming enrollment barriers such as language, cultural, and special needs as a means of enrolling the hardest-to-reach customers. Due to these efforts, the Capitation Fee Project continues to show increased enrollments from agencies that had been previously inactive. In September 2011, Capitation agencies enrolled 462 newly eligible customers in the CARE Program.

Current campaign strategies and efforts include the following:

- Leverage sponsored community events to reach potential eligible populations for CARE or FERA enrollment, including food distributions and cultural celebrations;
- Partner with SCE personnel in other internal departments to leverage existing SCE partnerships with faith based organizations (FBOs), CBOs and local governments;
- Partner with public entities to leverage existing relationships with businesses, FBOs and CBOs to reach eligible customers through existing municipal channels; and
- Leverage existing channels to develop creative approaches for contractors to conduct CARE/FERA outreach, including food and clothing distribution events, employment information workshops, farmers' markets, faith and community based publications, school events, and community fairs.

2.2.2. Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.

SCE also enrolls new CARE customers through the Energy Assistance Fund (EAF) program, which provides utility payment assistance through voluntary customer and employee donations.

CARE enrollment is coordinated with other low income programs such as SoCalGas low income programs, LIHEAP and SCE's ESA and EAF Programs. ESA Program measure recipients are automatically enrolled in CARE each

month, and LIHEAP payment recipients are automatically enrolled in CARE on a quarterly basis. In September 2011, there were 2,680 eligible customers enrolled in the CARE Program as a result of data sharing with SoCalGas, LIHEAP, and SCE's ESA and EAF Programs.

The CARE Program continuously integrates its efforts and messaging with the ESA Program at all outreach events, communications, and marketing campaigns.

2.3. Recertification Complaints

SCE received three recertification complaints in September 2011.

One complaint involved a customer attempting to submit an incomplete online recertification. SCE issued a policy adjustment of \$15.86 which equated to the one month of CARE discount lost by the customer due to the error.

The second complaint involved a customer who submitted an incomplete recertification application. The customer did not return the requested information within the 60-day grace period and was removed from the CARE rate.

The third complaint also involved a customer submitting an incomplete recertification application. This complaint is still under review and the outcome will be reported in next month's report.

Appendix: Energy Savings Assistance Program and CARE Tables

Program	Table	Title
Energy Savings Assistance Program	Table 1	Energy Savings Assistance Program Expenses
Energy Savings Assistance Program	Table 2	Expenses and Energy Savings by Measures Installed
Energy Savings Assistance Program	Table 3	Average Bill Savings per Treated Home
Energy Savings Assistance Program	Table 4	Homes Treated
Energy Savings Assistance Program	Table 5	Customer Summary
Energy Savings Assistance Program	Table 6	Expenditures for Pilots and Studies
Energy Savings Assistance Program	Table 7	Whole Neighborhood Approach
CARE	Table 1	CARE Program Expenses
CARE	Table 2	CARE Enrollment, Recertification, Attrition, and Penetration
CARE	Table 3	CARE Standard Random Verification Results
CARE	Table 4	CARE Self-Certification and Re-Certification Applications
CARE	Table 5	Enrollment by County
CARE	Table 6	Recertification Results
CARE	Table 7	Capitation Contractors
CARE	Table 8	Participants as of Month End

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	ESAP Table 1 - ESA Program Expenses - Southern California Edison												
2	Through September 30, 2011												
3	Authorized Budget			Current Month Expenses			Year to Date Expenses			% of Budget Spent YTD ^[1]			
4	ESA Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Energy Efficiency												
6	- Gas Appliances												
7	- Electric Appliances	\$ 45,622,820		\$ 45,622,820	\$ 3,348,862		\$ 3,348,862	\$ 26,911,937		\$ 26,911,937	59%		59%
8	- Weatherization	\$ 534,541		\$ 534,541	\$ 5,666		\$ 5,666	\$ 73,553		\$ 73,553	14%		14%
9	- Outreach and Assessment	\$ 8,039,190		\$ 8,039,190	\$ 634,650		\$ 634,650	\$ 4,232,807		\$ 4,232,807	53%		53%
10	- In Home Energy Education	\$ 2,419,853		\$ 2,419,853	\$ 111,203		\$ 111,203	\$ 1,060,795		\$ 1,060,795	44%		44%
11	- Education Workshops	\$ -		\$ -			\$ -			\$ -	0%		0%
12	- Pilot	\$ 22,532		\$ 22,532	\$ (29,706)		\$ (29,706)	\$ 55,613		\$ 55,613	0%		0%
13	- Cool Centers	N/A		N/A	N/A		N/A	N/A		N/A	N/A		N/A
14	Energy Efficiency TOTAL	\$ 56,638,936		\$ 56,638,936	\$ 4,070,675		\$ 4,070,675	\$ 32,334,705		\$ 32,334,705	57%		57%
15													
16	Training Center	\$ 293,887		\$ 293,887	\$ 17,260		\$ 17,260	\$ 154,322		\$ 154,322	53%		53%
17	Inspections	\$ 967,054		\$ 967,054	\$ 102,579		\$ 102,579	\$ 1,020,410		\$ 1,020,410	106%		106%
18	Marketing	\$ 326,778		\$ 326,778	\$ 29,840		\$ 29,840	\$ 103,876		\$ 103,876	32%		32%
19	Statewide M&O	\$ 200,000		\$ 200,000			\$ -	\$ 12,514		\$ 12,514	6%		6%
20	M&E Studies	\$ (99,811)		\$ (99,811)	\$ (25,057)		\$ (25,057)	\$ 229,037		\$ 229,037	-229%		-229%
21	Regulatory Compliance	\$ 401,460		\$ 401,460	\$ 18,315		\$ 18,315	\$ 163,055		\$ 163,055	41%		41%
22	General Administration	\$ 4,587,961		\$ 4,587,961	\$ 248,393		\$ 248,393	\$ 2,456,601		\$ 2,456,601	54%		54%
23	CPUC Energy Division	\$ 97,593		\$ 97,593	\$ -		\$ -	\$ 29,838		\$ 29,838	31%		31%
24													
25	TOTAL PROGRAM COSTS	\$ 63,413,858		\$ 63,413,858	\$ 4,462,005		\$ 4,462,005	\$ 36,504,358		\$ 36,504,358	58%		58%
26													
27	Indirect Costs				\$ 61,224		\$ 61,224	\$ 565,717		\$ 565,717			
28													
29	NGAT Costs												
30													

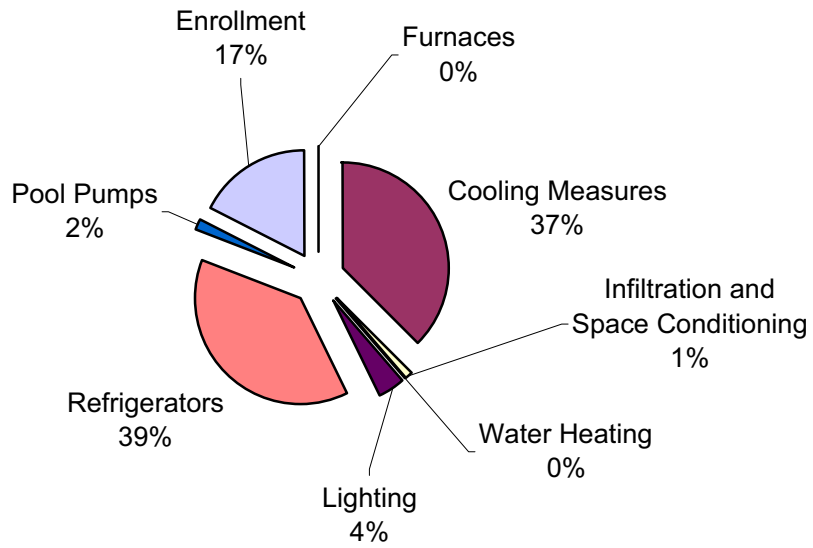
^[1] SCE is authorized to carry forward funding from 2009 and carry back funding from 2011 into 2010 within the same budget categories and subcategories. SCE expects to have sufficient funds within the current 3-year funding cycles for Electric Appliances and Outreach and Assessment to serve the remaining homes in the 2009 - 2011 program cycle.

	A	B	C	D	E	F	G	H
1	ESAP Table 2 - ESA Program Expenses and Energy Savings by Measures Installed -							
2	Southern California Edison							
3	September 30, 2011							
4	Measures	Units	Year-To-Date Completed & Expensed Installations					% of Expenditure
5			Quantity Installed	kWh^[5] (Annual)	kW^[5] (Annual)	Therms (Annual)	Expenses (\$)	
6	Heating Systems							
7	Furnaces	Each	4	-	-	4,852	0%	
8	Cooling Measures							
9	A/C Replacement - Room	Each	663	76,368	89	487,996	2%	
10	A/C Replacement - Central	Each	1,948	1,355,620	1,166	6,817,385	23%	
11	A/C Tune-up - Central	Each	-	-	-	-	-	
12	A/C Services - Central	Each	8	15,415	7	1,040	0%	
13	Heat Pump	Each	54	37,249	16	176,585	1%	
14	Evaporative Coolers	Each	7,910	1,510,514	287	6,985,238	24%	
15	Evaporative Cooler Maintenance	Each	9	1,059	-	720	0%	
16	Clock Thermostat	Each	1,013	-	-	91,889	0%	
17	Infiltration & Space Conditioning							
18	Envelope and Air Sealing Measures ^[1]	Home	453	18,708	73	48,368	0%	
19	Duct Sealing	Home	1,691	521,038	793	402,650	1%	
20	Attic Insulation	Home	-	-	-	-	0%	
21	Water Heating Measures							
22	Water Heater Conservation Measures ^[2]	Home	325	86,153	19	13,711	0%	
23	Water Heater Replacement - Gas	Each	-	-	-	-	-	
24	Water Heater Replacement - Electric	Each	-	-	-	-	-	
25	Tankless Water Heater - Gas	Each	-	-	-	-	-	
26	Tankless Water Heater - Electric	Each	-	-	-	-	-	
27	Lighting Measures							
28	CFLs	Each	195,166	3,122,656	390	1,331,085	5%	
29	Interior Hard wired CFL fixtures	Each	-	-	-	-	-	
30	Exterior Hard wired CFL fixtures	Each	618	157,034	-	52,530	0%	
31	Torchiere	Each	2,046	390,786	39	85,803	0%	
32	Refrigerators							
33	Refrigerators - Primary	Each	10,704	8,089,454	1,373	7,739,200	27%	
34	Refrigerators - Secondary	Each	-	-	-	-	-	
35	Pool Pumps							
36	Pool Pumps	Each	803	1,124,200	434	505,026	2%	
37	New Measures							
38	Forced Air Unit Standing Pilot Change Out	Each						
39	Furnace Clean and Tune	Each						
40	High Efficiency Clothes Washer	Each						
41	Microwave	Each						
42	Thermostatic Shower Valve	Each						
43	LED Night Lights	Each						
44	Occupancy Sensor	Each						
45	Pilots							
46	A/C Tune-up Central	Home						
47	Interior Hard wired CFL fixtures	Each						
48	Ceiling Fans	Each						
49	In-Home Display	Each						
50	Programmable Controllable Thermostat	Each						
51	Forced Air Unit	Each						
52	Microwave	Each						
53	High Efficiency Clothes Washer	Each						
54	Customer Enrollment							
55	Outreach & Assessment	Home	59,148			4,232,808	15%	
56	In-Home Education	Home	64,295			104,265	0%	
57	Education Workshops	Participants						
58								
59								
60	Total Savings/Expenditures			16,506,254	4,686	\$29,081,151		
61								
62	Homes Weatherized ^[3]	Home	453					
63								
64	Homes Treated							
65	- Single Family Homes Treated	Home	50,619					
66	- Multi-family Homes Treated	Home	15,424					
67	- Mobile Homes Treated	Home	6,269					
68	Total Number of Homes Treated	Home	72,312					
69	# Eligible Homes to be Treated for PY^[4]	Home	65,844					
70	% of Homes Treated	%	110%					
71								
72	- Master-Meter Homes Treated	Home	3,813					
73								
74								
75								
76								
77								
78								
79								
80								
81								
82								
83								
84	^[1] Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking, minor home repairs.							
85	^[2] Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.							
86	^[3] Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs							
87	^[4] Based on Attachment H of D0811031							
88	^[5] Energy savings and demand estimates are based on the 2005 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Errata Testimony in Support of Application for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 through 2011, filed July 16, 2008.							

Year-to-Date Expenses from ESAP Table 2

Furnaces	\$4,852
Cooling Measures	\$14,560,853
Infiltration and Space Conditioning	\$451,018
Water Heating	\$13,711
Lighting	\$1,469,418
Refrigerators	\$7,739,200
Pool Pumps	\$505,026
Enrollment	\$4,337,073
Total	\$29,081,151

ESAP Year-to-Date Expenditures by Measure Group



	A	B
1	ESAP Table 3 - Average Bill Savings per Treated Home	
2	Southern California Edison	
3	Through September 30, 2011	
4	Year-to-date Installations - Expensed	
5	Annual kWh Savings	16,506,254
6	Annual Therm Savings	-
7	Lifecycle kWh Savings	251,574,745
8	Lifecycle Therm Savings	-
9	Current kWh Rate	\$ 0.118
10	Current Therm Rate	\$ -
11	Number of Treated Homes	\$ 72,312
12	Average 1st Year Bill Savings / Treated Home	\$ 27.03
13	Average Lifecycle Bill Savings / Treated Home	\$ 411.92

	A	B	C	D	E	F	G
1	ESAP Table 4 - ESA Program Homes Treated						
2	Southern California Edison						
3	Through September 30, 2011						
3	County	Eligible Customers			Homes Treated YTD		
4		Rural	Urban	Total	Rural	Urban	Total
5	Fresno	0	848	848	0	0	0
6	Imperial	299	0	299	0	0	0
7	Inyo	1,897	8	1,905	23	0	23
8	Kern	18,809	13,095	31,904	788	0	788
9	Kings	8,841	0	8,841	684	0	684
10	Los Angeles	2,817	623,356	626,173	525	30,740	31,265
11	Madera	0	3	3	0	0	0
12	Mono	2,825	1	2,826	5	0	5
13	Orange	1	217,911	217,912	0	8,675	8,675
14	Riverside	94,808	97,701	192,509	1,186	7,287	8,473
15	San Bernardino	37,737	195,880	233,617	2,179	13,544	15,723
16	San Diego	3	0	3	2	1	3
17	Santa Barbara	0	20,753	20,753	0	59	59
18	Tulare	44,820	14,264	59,084	3,651	1,256	4,907
19	Ventura	2,324	66,893	69,217	115	1,592	1,707
20	Total	215,181	1,250,713	1,465,894	9,158	63,154	72,312

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	ESAP Table 5 - ESA PROGRAM Customer Summary - Southern California Edison																
2	Through September 30, 2011																
3	Gas & Electric				Gas Only				Electric Only				Total				
4		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		kW
5			Therm	kWh		kWh	kWh		kWh	kWh		kWh	Therm		kWh	kWh	
6	2011																
7	January																
8	February																
9	March																
10	April																
11	May																
12	June																
13	July																
14	August																
15	September																
16	October																
17	November																
18	December																
19	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month ESAP Table 2.																

	A	B	C	D	E	F	G	H	I	J	K	L	M
ESAP Table 6 - ESA Program Expenditures for Pilots and Studies - Southern California Edison Through September 30, 2011													
	Authorized 3-Year Budget			Current Month Expenses			Expenses Since January 1, 2009			% of 3-Year Budget Spent			
	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	
5	Pilots:												
6	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -				0%
7	- Pilot 2												
8	- Pilot 3												
9	- Pilot 4												
10	- Pilot 5												
11	- Pilot 6												
12	- Pilot 7												
13	Total Pilots	\$ 65,651	\$ 65,651	\$ -		\$ -	\$ -		\$ -			\$ -	0%
14													
15	Studies:												
16	- Non-Energy Benefits	\$ 90,000	\$ 90,000	\$ -		\$ -	\$ -		\$ -			\$ -	0%
17	- Process Evaluation	\$ 75,000	\$ 75,000	\$ -		\$ -	\$ -		\$ -			\$ -	0%
18	- Impact Evaluation ^[1]	\$ 180,000	\$ 180,000				\$ 147,937		\$ 147,937			\$ 147,937	82%
19	- Household Segmentation	\$ 80,000	\$ 80,000	\$ -		\$ -	\$ -		\$ -			\$ -	0%
20	- Refrigerator Degradation	\$ 66,667	\$ 66,667	\$ -		\$ -	\$ -		\$ -			\$ -	0%
21	- High Usage Needs Assessment	\$ 200,000	\$ 200,000	\$ -		\$ -	\$ -		\$ -			\$ -	0%
22													
23	Total Studies	\$ 691,667	\$ 691,667	\$ -		\$ -	\$ 147,937		\$ 147,937			\$ 147,937	21%
24													
25	[1] Budget funds are carried over from the 2007-2008 ESAP Funding Cycle												

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
3	Through September 30, 2011				
4	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
5	9020111	496	366	203	2
6	9020113	443	236	169	3
7	9020114	518	291	195	6
8	9020115	422	223	115	5
9	9020117	720	463	258	1
10	9020118	421	288	217	1
11	9020119	489	294	186	1
12	9020122	247	148	100	1
13	9020124	450	282	167	2
14	9020126	409	243	128	1
15	9020127	382	231	152	4
16	9020128	443	302	147	14
17	9020129	421	298	167	13
18	9020130	471	336	166	2
19	9020131	663	401	220	3
20	9020135	423	271	121	4
21	9020136	301	177	91	3
22	9020137	399	243	150	2
23	9020138	240	163	81	1
24	9020140	546	375	190	1
25	9020141	598	333	247	2
26	9020142	442	291	166	2
27	9020143	249	159	163	1
28	9020147	418	269	134	1
29	9020152	567	405	171	9
30	9020154	478	335	179	1
31	9020156	424	278	178	1
32	9020157	391	277	109	1
33	9020159	348	239	125	1
34	9020160	531	295	183	1
35	9020161	501	321	146	3
36	9020162	702	423	279	3
37	9020163	198	130	80	2
38	90201 Total	14,750	9,386	5,383	98
39	9022011	312	180	39	1
40	9022012	351	214	40	4
41	9022014	186	83	31	3
42	9022016	259	127	41	3
43	9022017	221	125	30	3
44	9022018	445	264	104	10
45	9022019	231	126	28	4
46	9022020	523	294	74	10
47	9022021	358	242	44	6
48	9022022	278	190	37	2
49	9022023	136	98	16	7
50	9022024	93	67	5	2
51	9022025	157	71	17	2
52	9022026	269	140	46	1
53	9022027	331	193	45	4
54	9022028	212	122	28	1
55	9022029	416	270	56	5
56	9022030	328	245	51	9
57	9022031	414	253	44	5
58	9022032	144	58	23	1
59	9022033	343	181	44	3
60	9022034	278	171	49	5
61	9022035	310	166	24	1
62	9022036	612	357	188	2
63	9022037	290	201	47	2
64	9022038	264	146	58	4
65	9022039	413	187	48	6
66	9022040	328	171	36	1
67	9022042	337	164	96	3
68	9022043	218	88	43	1
69	9022044	340	171	28	3
70	9022045	327	162	33	5
71	9022046	358	215	29	6
72	9022047	354	214	67	6

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
3	Through September 30, 2011				
	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
72	9022048	342	217	79	11
73	9022049	203	129	25	5
74	9022066	75	40	18	3
75	9022069	101	29	10	1
76	9022071	97	27	15	1
77	9022072	100	28	13	2
78	9022078	28	18	4	2
79	90220 Total	11,381	6,444	1,753	156
80	9065017	328	122	86	7
81	9065018	550	187	101	2
82	9065019	440	115	66	4
83	9065020	391	103	37	1
84	9065021	373	165	72	3
85	9065022	464	197	121	1
86	9065024	343	109	26	3
87	9065025	366	83	24	1
88	9065026	468	176	56	1
89	9065027	661	274	169	7
90	9065029	343	191	65	2
91	9065030	518	288	70	3
92	9065031	247	74	24	2
93	9065032	275	59	19	3
94	9065033	587	214	115	1
95	9065034	523	174	30	2
96	9065035	493	167	76	1
97	9065036	286	94	37	1
98	9065038	420	119	63	2
99	9065039	173	50	51	1
100	9065040	373	227	107	1
101	9065044	819	344	275	2
102	9065045	317	120	67	2
103	9065047	612	211	74	2
104	9065048	334	142	196	2
105	9065049	420	128	89	1
106	9065050	404	126	114	1
107	9065051	375	126	112	2
108	9065052	203	107	105	1
109	9065053	322	98	21	1
110	9065054	371	118	45	1
111	9065056	432	122	134	2
112	9065057	332	129	40	3
113	9065058	399	156	106	2
114	9065063	338	105	37	1
115	9065065	502	280	302	2
116	9065066	689	332	407	3
117	9065067	432	194	57	2
118	9065069	606	222	39	3
119	9065070	374	157	111	1
120	9065071	591	236	168	1
121	9065072	527	204	178	3
122	9065073	366	63	6	2
123	9065075	229	84	24	2
124	9065076	427	137	23	3
125	9065077	444	98	64	2
126	9065078	417	143	46	1
127	9065079	386	117	56	1
128	9065080	174	68	67	3
129	9065082	127	42	2	6
130	9065083	299	70	8	1
131	90650 Total	20,889	7,667	4,388	108
132	9072322	520	248	123	3
133	9072324	569	289	261	2
134	9072325	213	101	66	10
135	9072329	260	141	164	3
136	9072330	243	135	149	2
137	9072331	464	246	276	9
138	9072333	467	276	177	7
139	9072335	567	293	184	11

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
3	Through September 30, 2011				
	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
140	9072336	336	135	70	1
141	9072337	376	169	114	3
142	9072338	381	213	152	1
143	9072339	423	256	85	1
144	9072342	109	64	19	1
145	9072344	427	129	84	1
146	9072345	332	167	113	1
147	9072346	431	161	225	2
148	9072347	539	208	112	1
149	9072348	269	147	86	1
150	9072350	437	265	137	1
151	9072351	157	70	32	1
152	9072352	178	84	43	5
153	9072353	294	163	57	1
154	9072354	248	113	94	1
155	9072355	755	345	219	17
156	9072356	369	172	128	2
157	9072358	370	162	13	1
158	9072359	87	49	9	2
159	9072361	428	198	49	1
160	9072369	98	54	21	12
161	9072371	248	88	48	1
162	9072376	50	28	16	3
163	90723 Total	10,648	5,171	3,326	108
164	9233512	151	73	6	3
165	9233520	184	86	30	1
166	9233523	288	188	173	2
167	9233524	126	86	62	3
168	9233525	396	166	52	2
169	9233530	285	141	64	1
170	9233531	248	134	75	1
171	9233532	280	152	85	6
172	9233533	451	174	74	6
173	9233534	387	213	121	3
174	9233535	233	133	39	3
175	9233536	407	246	42	2
176	9233537	532	234	90	1
177	9233538	357	202	63	1
178	9233539	532	259	167	3
179	9233541	455	266	107	6
180	9233542	575	236	111	5
181	9233543	572	259	118	8
182	9233544	688	319	130	4
183	9233545	474	279	158	2
184	9233546	518	341	197	3
185	9233547	259	118	99	2
186	9233548	337	127	70	2
187	9233549	326	116	43	2
188	9233550	424	125	58	3
189	9233551	603	259	104	6
190	9233553	522	252	98	5
191	9233554	420	146	102	3
192	9233555	436	169	104	2
193	9233556	534	268	131	6
194	9233557	468	313	166	8
195	9233558	559	198	70	5
196	9233559	499	146	76	4
197	9233560	339	123	64	1
198	9233561	502	236	93	2
199	9233562	462	255	136	3
200	9233563	430	195	76	10
201	9233564	300	171	91	6
202	9233565	330	146	73	3
203	9233566	710	420	371	6
204	9233567	429	264	379	16
205	9233568	408	238	138	3
206	9233570	239	123	19	3
207	9233571	121	66	8	4

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
3	Through September 30, 2011				
	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
208	9233573	28	9	10	1
209	9233577	561	362	227	6
210	9233578	234	104	67	2
211	9233580	365	177	61	3
212	9233585	454	308	48	1
213	9233586	419	229	102	2
214	9233588	691	441	99	8
215	9233590	308	193	17	3
216	9233592	71	37	35	4
217	92335 Total	20,928	10,523	5,199	201
218	9234515	384	268	34	1
219	9234516	419	179	45	1
220	9234517	466	195	135	2
221	9234518	495	261	64	2
222	9234519	296	117	43	1
223	9234520	402	148	45	4
224	9234521	389	185	66	5
225	9234522	525	157	86	1
226	9234523	313	109	38	1
227	9234524	414	150	72	4
228	9234525	381	147	63	2
229	9234526	265	104	36	2
230	9234528	259	95	42	2
231	9234529	324	127	61	3
232	9234530	321	110	39	2
233	9234531	584	336	182	3
234	9234532	396	295	131	1
235	9234533	335	128	44	2
236	9234535	146	101	25	1
237	9234536	294	155	54	2
238	9234538	290	108	23	1
239	9234540	234	107	26	1
240	9234541	404	129	60	1
241	9234544	364	77	21	2
242	9234546	412	184	73	3
243	9234549	313	104	46	1
244	9234550	339	111	48	3
245	9234551	246	87	45	2
246	9234552	320	122	29	2
247	9234553	303	97	23	2
248	9234554	373	143	51	1
249	9234555	353	132	47	1
250	9234556	329	122	59	2
251	9234558	336	142	49	4
252	9234559	574	364	145	1
253	9234560	268	188	36	6
254	9234561	215	151	38	1
255	9234562	410	167	57	3
256	9234563	430	176	71	5
257	9234564	453	163	72	2
258	9234565	472	241	110	4
259	9234567	583	238	85	1
260	9234568	428	212	60	4
261	9234569	506	186	43	1
262	9234570	426	154	44	1
263	9234572	496	138	43	4
264	9234573	469	120	39	1
265	9234580	397	203	64	2
266	9234588	112	28	1	1
267	9234597	78	42	24	1
268	92345 Total	18,341	7,806	2,837	106
269	9237618	198	110	88	1
270	9237627	351	133	66	1
271	9237629	222	76	30	1
272	9237632	437	207	102	3
273	9237634	390	193	284	2
274	9237635	181	74	35	1
275	9237636	394	150	92	5

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
3	Through September 30, 2011				
	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
276	9237637	412	149	90	3
277	9237638	421	115	63	2
278	9237639	474	125	83	5
279	9237640	479	307	204	1
280	9237641	293	188	111	7
281	9237642	404	259	224	2
282	9237643	299	130	57	1
283	9237644	396	164	64	7
284	9237645	444	182	69	5
285	9237646	446	168	62	3
286	9237647	499	135	75	1
287	9237649	403	225	128	2
288	9237650	344	166	69	4
289	9237651	332	114	100	2
290	9237652	401	169	101	8
291	9237653	316	136	93	1
292	9237655	360	205	91	2
293	9237656	323	184	60	2
294	9237657	265	150	49	6
295	9237658	289	168	112	1
296	9237659	348	202	92	4
297	9237660	467	252	144	6
298	9237663	579	330	144	1
299	9237664	350	240	104	1
300	9237665	361	213	150	2
301	9237666	510	218	169	1
302	9237667	394	170	92	3
303	9237668	420	113	53	2
304	9237669	431	249	109	2
305	9237670	355	177	140	4
306	9237671	403	188	61	1
307	9237672	172	68	40	1
308	9237675	877	433	233	2
309	9237678	276	112	46	1
310	9237679	510	290	65	1
311	9237683	292	83	31	2
312	92376 Total	16,515	7,719	4,275	113
313	9240412	507	263	220	1
314	9240417	303	63	20	1
315	9240418	364	111	12	1
316	9240419	481	164	113	3
317	9240420	410	155	88	31
318	9240422	466	148	49	1
319	9240425	384	199	217	3
320	9240426	339	137	94	4
321	9240427	426	340	427	4
322	9240432	439	244	118	2
323	9240434	268	103	33	1
324	9240435	473	201	107	1
325	9240436	437	280	225	2
326	9240440	335	118	72	1
327	9240441	457	155	119	1
328	9240442	355	269	206	8
329	9240443	353	269	239	1
330	9240447	395	253	241	1
331	9240448	134	51	32	1
332	9240449	297	151	88	4
333	9240450	509	382	364	13
334	9240451	71	43	12	3
335	9240452	413	329	261	7
336	9240454	410	268	151	3
337	9240455	329	162	204	7
338	9240456	293	137	62	1
339	9240461	423	225	105	1
340	9240462	664	457	274	3
341	9240463	479	300	203	10
342	9240464	394	208	121	1
343	9240465	218	129	61	6

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
3	Through September 30, 2011				
	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
344	9240466	148	59	28	1
345	9240470	348	274	234	2
346	9240472	50	27	18	2
347	92404 Total	12,371	6,675	4,818	132
348	9254314	277	199	18	1
349	9254317	283	138	32	1
350	9254318	696	437	222	34
351	9254326	516	327	105	6
352	9254327	398	281	126	1
353	9254329	253	180	74	1
354	9254330	617	404	348	2
355	9254338	743	556	120	7
356	9254339	309	227	83	1
357	9254340	168	126	62	2
358	9254341	303	226	81	2
359	9254343	221	140	49	1
360	9254349	73	32	14	3
361	9254355	176	68	30	3
362	9254357	323	160	36	1
363	9254358	519	302	92	2
364	9254359	454	262	122	2
365	9254360	445	259	109	5
366	9254361	416	238	110	5
367	9254368	458	245	112	2
368	9254370	635	372	110	1
369	9254371	372	209	69	1
370	9254372	393	186	65	3
371	9254376	278	142	10	2
372	9254378	592	313	79	3
373	9254379	781	383	131	12
374	9254380	349	178	55	1
375	9254381	134	57	29	2
376	9254388	169	126	44	1
377	92543 Total	11,350	6,772	2,537	108
378	9255317	120	60	34	32
379	9255318	396	139	40	1
380	9255323	286	182	28	1
381	9255328	490	323	123	2
382	9255329	222	92	74	1
383	9255330	181	143	79	2
384	9255331	514	353	182	10
385	9255332	441	135	129	8
386	9255333	491	245	168	3
387	9255334	530	234	188	5
388	9255335	498	182	186	4
389	9255337	411	247	135	4
390	9255338	497	217	174	3
391	9255339	439	226	125	4
392	9255341	580	350	140	6
393	9255342	331	191	124	3
394	9255343	445	190	186	5
395	9255344	387	120	104	4
396	9255347	546	163	81	2
397	9255348	440	155	87	5
398	9255349	599	205	133	5
399	9255350	402	176	118	2
400	9255352	252	76	37	1
401	9255353	158	69	40	2
402	9255356	561	227	145	2
403	9255357	43	23	19	1
404	9255358	377	180	108	1
405	9255359	476	151	119	8
406	9255360	186	106	66	1
407	9255362	504	239	133	5
408	9255365	450	160	46	2
409	9255366	106	56	4	1
410	9255368	415	112	71	2
411	9255369	588	207	12	2

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
3	Through September 30, 2011				
	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
412	9255371	527	178	112	5
413	9255377	147	116	42	1
414	9255379	31	23	17	1
415	9255380	250	184	142	3
416	9255382	130	93	43	1
417	9255384	414	167	102	1
418	9255386	321	191	50	1
419	9255387	301	233	60	1
420	9255393	177	113	53	2
421	9255396	487	249	69	5
422	92553 Total	16,148	7,484	4,128	161
423	9257125	302	141	136	2
424	9257126	530	252	169	3
425	9257127	494	234	221	4
426	9257128	647	292	141	2
427	9257129	584	259	227	12
428	9257130	258	108	16	3
429	9257131	183	85	27	1
430	9257133	553	263	207	7
431	9257134	365	173	130	3
432	9257135	240	100	19	3
433	9257136	137	65	34	2
434	9257137	648	198	4	1
435	9257138	648	301	153	3
436	9257140	265	123	66	3
437	9257141	84	22	32	3
438	9257146	582	271	240	15
439	9257147	281	133	127	4
440	9257148	494	242	14	19
441	9257149	246	100	78	2
442	9257170	22	9	1	1
443	9257173	668	204	8	3
444	9257174	396	133	13	1
445	9257175	860	264	24	3
446	9257176	258	78	5	5
447	9257178	231	80	4	1
448	9257192	104	32	15	1
449	9257194	608	202	56	2
450	9257197	72	26	11	1
451	92571 Total	10,761	4,393	2,178	110
452	9270410	490	214	8	1
453	9270413	468	255	72	3
454	9270416	651	365	85	95
455	9270423	221	64	6	1
456	9270424	413	93	9	2
457	9270425	375	236	39	2
458	9270426	348	221	39	22
459	9270427	194	105	16	1
460	9270429	393	278	94	8
461	9270430	206	56	5	2
462	9270431	281	106	17	1
463	9270432	350	124	22	9
464	9270434	317	131	32	4
465	9270435	211	81	11	10
466	9270436	271	101	22	1
467	9270437	283	107	19	6
468	9270438	372	93	5	4
469	9270439	67	18	1	1
470	9270440	407	166	29	4
471	9270442	276	103	10	1
472	9270443	161	71	7	3
473	9270445	259	75	12	3
474	9270446	263	87	13	10
475	9270447	358	87	6	1
476	9270448	240	74	6	4
477	9270450	332	86	15	7
478	9270451	336	133	47	1
479	9270456	238	53	6	1

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
3	Through September 30, 2011				
	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
480	9270460	351	48	3	1
481	9270467	486	185	10	1
482	9270470	285	95	1	1
483	92704 Total	9,903	3,911	667	211
484	9323015	479	141	28	1
485	9323018	296	81	30	1
486	9323019	417	176	93	1
487	9323020	339	138	20	1
488	9323023	459	77	4	1
489	9323027	266	166	79	4
490	9323028	253	138	41	1
491	9323029	230	117	35	6
492	9323032	378	188	347	4
493	9323034	291	176	61	6
494	9323035	182	36	1	1
495	9323036	289	165	87	13
496	9323037	300	196	153	20
497	9323038	96	55	13	7
498	9323039	244	192	75	7
499	9323040	390	309	142	10
500	9323041	137	72	30	8
501	9323042	419	229	243	14
502	9323043	219	148	145	5
503	9323044	206	125	77	5
504	9323047	66	33	8	1
505	9323048	209	105	27	4
506	9323049	288	183	88	7
507	9323050	70	50	27	1
508	9323051	105	78	40	1
509	9323053	347	253	328	4
510	9323054	203	147	94	3
511	9323055	339	181	132	6
512	9323056	279	161	159	2
513	9323057	282	137	87	12
514	9323058	309	150	125	1
515	9323060	289	217	157	1
516	9323061	216	146	118	3
517	9323063	331	79	57	8
518	9323064	250	174	92	8
519	9323065	238	124	83	2
520	9323066	124	75	67	2
521	9323067	437	87	4	1
522	9323069	275	151	60	1
523	9323072	276	65	5	1
524	9323076	522	255	106	11
525	9323078	38	21	4	1
526	9323085	464	92	1	1
527	9323088	105	43	8	1
528	9323091	420	96	5	1
529	9323094	184	59	9	1
530	9323096	225	73	4	1
531	93230 Total	12,782	6,161	3,599	202
532	9325710	515	212	124	2
533	9325712	381	167	125	1
534	9325713	469	173	131	4
535	9325715	415	174	85	3
536	9325716	284	128	51	2
537	9325718	361	109	61	1
538	9325719	449	282	111	2
539	9325720	326	143	36	2
540	9325722	220	135	35	2
541	9325724	255	201	135	4
542	9325725	450	140	80	2
543	9325726	336	111	65	2
544	9325727	345	206	96	1
545	9325728	326	200	303	3
546	9325729	268	167	190	1
547	9325730	334	216	187	2

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
3	Through September 30, 2011				
	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
548	9325731	294	169	99	3
549	9325732	304	171	82	2
550	9325733	281	157	116	2
551	9325734	248	170	85	1
552	9325735	227	162	93	3
553	9325738	55	40	116	2
554	9325739	174	115	73	1
555	9325741	229	100	60	1
556	9325742	413	284	239	1
557	9325744	400	214	211	5
558	9325745	355	246	181	1
559	9325746	272	220	189	2
560	9325747	196	160	96	2
561	9325748	265	220	169	1
562	9325750	331	234	257	7
563	9325751	206	148	122	2
564	9325753	172	139	74	2
565	9325755	469	308	320	3
566	9325756	297	200	169	4
567	9325757	323	204	184	4
568	9325760	191	111	122	1
569	9325762	457	178	83	1
570	9325766	310	120	20	1
571	9325768	154	97	41	2
572	9325773	110	44	3	1
573	9325778	510	308	117	3
574	9325789	351	197	43	2
575	9325791	204	113	28	2
576	9325793	556	330	105	1
577	9325794	451	233	70	3
578	9325797	144	64	17	1
579	93257 Total	14,681	8,217	5,399	101
580	9353510	348	182	63	2
581	9353511	415	177	24	11
582	9353512	224	68	18	2
583	9353514	391	175	51	6
584	9353517	544	229	23	3
585	9353519	74	49	10	2
586	9353520	524	355	51	2
587	9353521	629	384	142	3
588	9353522	537	230	55	2
589	9353523	748	324	117	16
590	9353524	548	225	71	4
591	9353525	453	242	67	2
592	9353526	532	186	77	9
593	9353527	565	230	58	3
594	9353528	611	265	81	11
595	9353529	464	133	8	2
596	9353533	309	119	30	3
597	9353534	707	206	63	4
598	9353536	353	160	57	2
599	9353537	249	94	29	1
600	9353538	295	102	29	2
601	9353540	437	206	51	2
602	9353542	805	320	78	2
603	9353543	429	151	31	2
604	9353544	416	150	24	2
605	9353545	43	16	2	1
606	9353547	411	131	29	5
607	9353548	513	122	39	3
608	9353549	574	151	25	2
609	9353556	835	324	121	4
610	9353558	516	136	56	3
611	9353561	415	142	11	3
612	9353562	250	70	1	2
613	9353563	222	65	12	1
614	9353567	171	60	2	1
615	9353570	580	244	98	4

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
3	Through September 30, 2011				
	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
616	9353571	300	130	75	2
617	9353574	290	140	63	2
618	9353575	276	134	47	1
619	93535 Total	17,003	6,827	1,889	134
620	9355011	100	43	8	2
621	9355013	257	115	5	1
622	9355021	212	24	13	1
623	9355024	398	167	58	9
624	9355025	583	170	78	5
625	9355027	52	19	8	1
626	9355029	67	56	7	1
627	9355032	267	156	50	4
628	9355036	251	124	56	3
629	9355037	315	207	68	1
630	9355038	387	323	89	12
631	9355039	365	218	40	3
632	9355040	488	263	88	5
633	9355041	206	112	36	1
634	9355042	434	207	99	4
635	9355043	393	184	90	2
636	9355044	671	243	60	8
637	9355045	348	218	76	4
638	9355048	491	352	165	3
639	9355050	513	230	40	3
640	9355051	413	252	71	1
641	9355052	408	182	70	5
642	9355053	400	260	136	1
643	9355054	599	249	118	3
644	9355056	695	290	109	11
645	9355057	428	168	94	1
646	9355059	738	214	88	5
647	9355060	367	161	48	5
648	9355061	593	231	71	3
649	9355062	496	95	63	4
650	9355063	163	67	49	3
651	9355064	254	94	42	1
652	9355066	631	169	79	6
653	9355068	543	204	44	7
654	9355069	679	203	81	7
655	9355070	421	171	45	3
656	9355072	191	129	28	1
657	9355073	585	245	34	4
658	9355075	274	115	12	1
659	9355077	321	105	32	3
660	9355079	525	119	21	1
661	9355081	198	84	9	1
662	9355083	524	112	29	3
663	9355084	326	65	4	3
664	9355085	135	43	2	1
665	9355093	209	53	6	1
666	93550 Total	17,913	7,513	2,519	158

	A	B	C	D	E	F	G	H	I	J	K	L	M		
	CARE Table 1 - CARE Program Expenses - Southern California Edison Through September 30, 2011														
	Authorized Budget				Current Month Expenses				Year to Date Expenses				% of Budget Spent YTD		
	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
1															
2															
3															
4	CARE Program:														
5	Outreach	\$ 2,230,000		\$ 2,230,000	\$ 86,657	\$ 86,657	\$ 1,097,952	\$ 1,097,952	\$ 1,097,952	\$ 1,097,952	\$ 1,097,952	\$ 1,097,952	49%	49%	49%
6	Automatic Enrollment														
7	Processing / Certification / Verification	\$ 900,000		\$ 900,000	\$ 56,861	\$ 56,861	\$ 490,584	\$ 490,584	\$ 490,584	\$ 490,584	\$ 490,584	\$ 490,584	55%	55%	55%
8	Information Technology / Programming	\$ 1,000,000		\$ 1,000,000	\$ 28,092	\$ 28,092	\$ 146,302	\$ 146,302	\$ 146,302	\$ 146,302	\$ 146,302	\$ 146,302	15%	15%	15%
9															
10	Pilots														
11	- Pilot SB 580				\$ 12,137	\$ 12,137	\$ 103,167	\$ 103,167	\$ 103,167	\$ 103,167	\$ 103,167	\$ 103,167	0%	0%	0%
12	- Pilot												0%	0%	0%
13	- Pilot												0%	0%	0%
14	Total Pilots				\$ 12,137	\$ 12,137	\$ 103,167	\$ 103,167	\$ 103,167	\$ 103,167	\$ 103,167	\$ 103,167	0%	0%	0%
15															
16	Measurement and Evaluation ^[1]	\$ 56,000		\$ 56,000	\$ 1,585	\$ 1,585	\$ 71,709	\$ 71,709	\$ 71,709	\$ 71,709	\$ 71,709	\$ 71,709	128%	128%	128%
17	Regulatory Compliance	\$ 145,000		\$ 145,000	\$ 14,012	\$ 14,012	\$ 123,760	\$ 123,760	\$ 123,760	\$ 123,760	\$ 123,760	\$ 123,760	85%	85%	85%
18	General Administration	\$ 948,000		\$ 948,000	\$ 40,069	\$ 40,069	\$ 365,242	\$ 365,242	\$ 365,242	\$ 365,242	\$ 365,242	\$ 365,242	39%	39%	39%
19	CPUC Energy Division	\$ 206,000		\$ 206,000			\$ 69,622	\$ 69,622	\$ 69,622	\$ 69,622	\$ 69,622	\$ 69,622	34%	34%	34%
20															
21	SUBTOTAL MANAGEMENT COSTS	\$ 5,485,000		\$ 5,485,000	\$ 241,185	\$ 241,185	\$ 2,486,387	\$ 2,486,387	\$ 2,486,387	\$ 2,486,387	\$ 2,486,387	\$ 2,486,387	45%	45%	45%
22															
23	CARE Rate Discount	\$ 211,400,000		\$ 211,400,000	\$ 34,808,173	\$ 34,808,173	\$ 234,719,223	\$ 234,719,223	\$ 234,719,223	\$ 234,719,223	\$ 234,719,223	\$ 234,719,223	111%	111%	111%
24	Service Establishment Charge Discount												0%	0%	0%
25	TEAF												0%	0%	0%
26															
27	TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS	\$ 216,885,000		\$ 216,885,000	\$ 35,049,358	\$ 35,049,358	\$ 237,202,276	\$ 237,202,276	\$ 237,202,276	\$ 237,202,276	\$ 237,202,276	\$ 237,202,276	109%	109%	109%
28															
29	Other CARE Rate Benefits														
30	- DWR Bond Charge Exemption				\$ 4,264,103	\$ 4,264,103	\$ 29,852,080	\$ 29,852,080	\$ 29,852,080	\$ 29,852,080	\$ 29,852,080	\$ 29,852,080			
31	- CARE PPP Exemption ^[1]				\$ 5,564,443	\$ 5,564,443	\$ 33,598,110	\$ 33,598,110	\$ 33,598,110	\$ 33,598,110	\$ 33,598,110	\$ 33,598,110			
32	- California Solar Initiative Exemption				\$ 1,587,428	\$ 1,587,428	\$ 11,142,052	\$ 11,142,052	\$ 11,142,052	\$ 11,142,052	\$ 11,142,052	\$ 11,142,052			
33	- kWh Surcharge Exemption														
34	Total Other CARE Rate Benefits				\$ 11,415,974	\$ 11,415,974	\$ 74,592,242	\$ 74,592,242	\$ 74,592,242	\$ 74,592,242	\$ 74,592,242	\$ 74,592,242			
35															
36	Indirect Costs				\$ 39,307	\$ 39,307	\$ 319,904	\$ 319,904	\$ 319,904	\$ 319,904	\$ 319,904	\$ 319,904			
37															
38															

^[1] Budget Overage due to Athens Research invoicing for LIEE/CARE eligibility demographic work in support of development of annual eligibility estimates that are filed with the Commission. 70% of expended costs will be recovered from participating IOUs bringing SCE's EM&V budget below the authorized level.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
1	CARE Table 2 - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison																		
2	Through September 30, 2011																		
3	Gross Enrollment																		
4	Automatic Enrollment																		
	Inter-Utility ⁽¹⁾	Intra-Utility ⁽²⁾	Leveraging ⁽³⁾	One-e-App ⁽⁴⁾	SBS80	Combine d (B+C+D+E+F)	Capitation	Other Sources ⁽⁵⁾	Total (G+H+I)	Recertification ⁽⁶⁾	Total Adjusted (J+K)	Attrition (Drop Offs)	Net (L-M)	Net Adjusted (N-K)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (P/Q)		
5	2011																		
6	January	3,256	520	0	0	3,776	1,447	20,899	26,122	45,810	71,932	16,289	55,643	9,833	1,390,942	1,446,411	96%		
7	February	2,669	546	0	0	3,215	1,235	24,499	28,949	34,219	63,168	14,993	48,175	13,956	1,404,898	1,446,411	97%		
8	March	7,616	562	0	0	8,178	1,366	25,350	34,894	44,350	79,244	25,072	54,172	9,822	1,414,720	1,446,411	98%		
9	April	5,941	590	0	0	6,531	1,278	22,088	29,897	41,608	71,505	25,437	46,068	4,460	1,419,180	1,446,114	98%		
10	May	3,202	258	0	0	3,460	1,018	17,088	21,566	40,712	62,278	23,598	38,680	-2,032	1,417,148	1,446,114	98%		
11	June	2,656	431	0	0	3,087	1,699	22,777	27,563	40,375	67,938	27,209	40,729	354	1,417,502	1,446,114	98%		
12	July	2,266	504	0	0	2,770	1,593	26,629	30,992	33,667	64,659	25,442	39,217	5,550	1,423,052	1,447,400	98%		
13	August	2,073	448	0	0	2,521	761	34,236	37,518	33,112	70,630	22,763	47,867	14,755	1,437,807	1,447,400	99%		
14	September	2,276	404	0	0	2,680	462	24,864	28,006	27,054	55,060	24,822	30,238	3,184	1,440,991	1,447,400	99.6%		
15	October																		
16	November																		
17	December																		
18	Y-T-D Total	31,955	4,263	0	0	36,218	10,859	218,430	265,507	340,907	606,414	205,625	400,789	59,882					

⁽¹⁾ Enrollments via data sharing between the IOUs.

⁽²⁾ Enrollments via data sharing between departments and/or programs within the utility. Includes HEAP payment data file from Accounts Payable Dept.

⁽³⁾ Enrollments via data sharing with programs outside the IOU that serve low-income customers.

⁽⁴⁾ One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customer's application or recertification for related low income health and social welfare services (e.g. Medi-CAL, Healthy etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and depending on the success of the pilot to other counties within PG&E's territory as well as the other IOUs.

⁽⁵⁾ Not including Recertification.

⁽⁶⁾ Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.

	A	B	C	D	E	F	G	H	I
1	CARE Table 3 - CARE Standard Random Verification Results - Southern California Edison								
2	Through September 30, 2011								
3	2011	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ^[1]	% of Total Population Dropped
4	January	1,390,942	3,200	0.2%	483	12	495	15.5%	0.04%
5	February	1,404,896	3,066	0.2%	483	17	500	16.3%	0.04%
6	March	1,414,720	3,386	0.2%	601	14	615	18.2%	0.00%
7	April	1,419,180	2,819	0.2%	726	18	744	26.2%	0.00%
8	May	1,417,148	1,744	0.1%	1,017	42	1,059	54.3%	0.00%
9	June	1,417,502	1,522	0.1%	853	38	891	2.8%	0.00%
10	July	1,423,052	1,527	0.1%	25	27	52	2.3%	0.00%
11	August	1,437,807	1,553	0.1%	19	7	26	0.6%	0.00%
12	September	1,440,991	1,539	0.1%	3	0	3	0.2%	0.00%
13	October								
14	November								
15	December								
16	Y-T-D Total	1,440,991	20,356	1.4%	4,210	175	4,385	21.5%	0.3%
17									
18	^[1] Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								

	A	B	C	D	E	F	G
	CARE Table 4 - CARE Self-Certification and Self-Recertification Applications						
	Southern California Edison						
	Through September 30, 2011						
1		Provided ^[2]	Received	Approved	Denied ^[4]	Pending/Never Completed ^[5]	Duplicates
2		3,752,180	634,977	585,249	18,282	88,350	31,409
3		N/A	100.00%	92.17%	2.88%	N/A	4.95%
4	Total (Y-T-D) ^[1]						
5	Percentage ^[3]						
6							
7	^[1] Includes sub-metered customers. ^[2] Includes number of applications SCE provided for all direct mailing campaigns, customer calls made to the call center, and other outreach methods. Because there are other means by which customers obtain applications which are not counted, this number is only an approximation.						
8	^[3] Percent of received applications. ^[4] Includes all applications received and not approved.						
9	^[5] Includes pending recertification responses.						
10							
11							

	A	B	C	D	E	F	G	H	I	J
1	CARE Table 5 - Enrollment by County - Southern California Edison									
2	Through September 30, 2011									
3		Estimated Eligible			Total Participants			Penetration Rate		
4	County	Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
5	Fresno	846	0	846	51	0	51	6%	0%	6%
6	Imperial	0	295	295	84	0	84	0%	100%	28%
7	Inyo	8	1,888	1,896	26	1,062	1,088	325%	56%	57%
8	Kern	13,011	18,676	31,687	347	25,714	26,061	3%	138%	82%
9	Kings	0	8,778	8,778	0	9,717	9,717	0%	111%	111%
10	Los Angeles	612,723	2,806	615,529	621,034	9,208	630,242	101%	113%	102%
11	Madera	3	0	3	0	0	0	0%	0%	0%
12	Mono	1	2,809	2,810	0	805	805	0%	29%	29%
13	Orange	215,211	2	215,213	194,333	0	194,333	90%	0%	90%
14	Riverside	96,916	94,262	191,178	161,811	32,814	194,625	167%	35%	102%
15	San Bernardino	194,408	37,555	231,963	199,846	51,000	250,846	103%	136%	108%
16	San Diego	0	3	3	0	0	0	0%	0%	0%
17	Santa Barbara	20,004	0	20,004	11,833	0	11,833	59%	0%	59%
18	Tulare	14,163	44,493	58,656	15,185	43,908	59,093	98%	99%	101%
19	Ventura	66,254	2,285	68,539	54,667	7,546	62,213	83%	330%	91%
20										
21	Total	1,233,548	213,852	1,447,400	1,259,217	181,774	1,440,991	102%	85%	100%

A	B	C	D	E	F	G	H	
1	CARE Table 6 - Recertification Results - Southern California Edison							
2	Through September 30, 2011							
3	2011	Total CARE Population	Participants Requested to Recertify	% of Population Total (C/B)	Participants Recertified ^[1]	Participants Dropped ^[2]	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
4	January	1,390,942	31,122	2.2%	22,108	9,013	71.0%	0.65%
5	February	1,404,898	22,457	1.6%	15,068	7,382	67.1%	0.53%
6	March	1,414,720	41,013	2.9%	29,626	11,352	72.2%	0.80%
7	April	1,419,180	34,168	2.4%	25,461	8,641	74.5%	0.61%
8	May	1,417,148	32,947	2.3%	25,464	7,475	77.3%	0.53%
9	June	1,417,502	31,527	2.2%	23,883	7,526	75.8%	0.53%
10	July	1,423,052	24,079	1.7%	16,724	1,569	69.5%	0.11%
11	August	1,437,807	27,664	1.9%	15,690	1,078	56.7%	0.07%
12	September	1,440,991	35,799	2.5%	12,865	401	35.9%	0.03%
13	October							
14	November							
15	December							
16	Y-T-D Total	1,440,991	280,776	19.5%	186,889	54,437	66.6%	3.78%
17								

^[1] Counts have been updated to exclude existing CARE participants who re-enrolled before their recertification date.

^[2] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through September 30, 2011							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
6	A&PI OLDER ADULTS TASK FORCE		x					-
7	ACCESS CALIFORNIA SERVICES		x					-
8	ALPHA ENTERPRISE	x						-
9	ALTADENA COMM IMPROVEMENT CTR		x					-
10	ALTAMED HEALTH SVCS CORP		x					-
11	AMERICAN RED CROSS- ANTELO VLY		x					-
12	AMERICAN-RUSSIAN BUS COUNCIL		x					-
13	ANOTHER HURRICANE PROJECT, INC		x					-
14	ANTELOPE VLY BOYS & GIRLS CLUB		x					-
15	APAC SERVICE CENTER		x			-	256	256
16	ASIAN AMERICAN DRUG ABUSE PROG		x					-
17	ASIAN AMERICAN RESOURCE CENTER		x			-	8	8
18	ASIAN PAC. HLTH CARE VENTURE		x					-
19	ASIAN PACIF AM DISPUTE RES CTR		x					-
20	ASIAN REHABILITATION SVCS INC.		x					-
21	ASIAN YOUTH CENTER		x					-
22	ATLANTIC COMM ECON DEV CORP	x						-
23	B&D SECURITY, INC.	x						-
24	BAPAC		x					-
25	BELL GARDENS COMM SVC CENTER		x			-	2	2
26	BELLFLOWER USD/CARING CONN.	x						-
27	BEST BUY STORES LP (102)	x						-
28	BEST BUY CO., INC (102)	x						-
29	BEST BUY STORES LP (103)	x						-
30	BEST BUY STORES LP (111)	x						-
31	BEST BUY CO., INC (111)	x				-	2	2
32	BEST BUY STORES LP (1018)	x						-
33	BEST BUY CO., INC (1018)	x				-	1	1
34	BEST BUY STORES LP (119)	x						-
35	BEST BUY STORES LP (1782)	x						-
36	BEST BUY CO., INC (1782)	x				-	1	1
37	BETHEL BAPTISH CHURCH		x				1	1
38	BOY SCOUTS - OC COUNCIL		x					-
39	BOYS & GIRLS CLUB MOUNT COM		x					-
40	BOYS & GIRLS CLUB OF SAN BERN		x					-
41	BOYS & GIRLS CLUB OF SANTA BAR		x					-
42	BOYS&GIRLS CLUB OF SAN GABRIEL		x					-
43	BRIDGES OF HOPE		x				2	2
44	BURGERS INC DBA ENERGYSAVE	x				27	8,367	8,394
45	CAP OF SAN BERNARDINO CTY		x		x	62	155	217
46	CAREGIVERS VOLUNTEERS ELDERLY		x					-
47	CASA CARDENAS COUNSELING CTR		x					-
48	CASA RAMONA, INCORPORATED		x					-
49	CATHEDRAL CITY SENIOR CENTER		x					-
50	CATHEDRAL OF PRAISE		x					-
51	CATHOLIC CHARITIES OF LA INC		x					-
52	CATHOLIC CHARITIES OF ORANGE C		x					-
53	CATHOLIC CHARITIES-SB/RIVERSID		x					-
54	CATHOLIC CHARITIES-VENTURA		x					-
55	CATHOLIC EDUCATION FNDTN LA		x					-
56	CB INVESTMENT		x					-
57	CENTRO C.H.A., INC.		x					-
58	CENTRO SHALOM		x					-
59	CHARO COMMUNITY DEVELOPMENT CO		x			-	1	1
60	CHILDREN'S BUREAU OF SO CAL		x				1	1
61	CHINATOWN SERVICE CENTER		x					-
62	CHINESE CHRISTIAN HERALD CRUS.		x			-	11	11
63	CHINO VLY CHAMBER OF COMMERCE		x					-
64	CHRIST UNITY CENTER		x					-
65	CITIHOUSING REAL ESTATE SERVICES		x				1	1
66	CITRUS VALLEY HEALTH PARTNERS		x				30	30
67	CITY OF BEAUMONT SENIOR CENTER	x				3		3
68	CITY OF LA QUINTA SENIOR CTR		x					-
69	CITY OF REFUGE RESCUE OUTREACH		x			-	1	1
70	COACHELLA VALLEY HSG COALITION		x					-
71	COMM ACT COMM STA B COUNTY		x					-
72	COMM ACTION OF VENTURA COUNTY		x			8	64	72
73	COMM ACTION PARTNERSHIP OF OC		x		x	-	12	12
74	COMM ASSIST PROGRAM MORENO VLY		x					-
75	COMM CENTER AT TIERRA DEL SOL		x			-	2	2
76	COMM SVC & EMPLOYMENT TRAINING		x					-
77	COMMUNITY ENHANCEMENT SERV		x					-
78	COMMUNITY PANTRY		x			-	6	6
79	COMMUNITY SETTLEMENT ASSOC.							-

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through September 30, 2011							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
80	CORONA NORCO FAMILY YMCA		x					-
81	COR COMM. DEVELOPMENT CORP.		x					-
82	COVE COMM SENIOR ASSOC		x					-
83	CRISIS MINISTRY CHURCH OF VLY		x			3	4	7
84	CROSSROADS CHRISTIAN CHURCH		x					-
85	CRYSTAL STAIRS, INC.		x				1	1
86	DENTECH CONSULTING SERVICE		x					-
87	DESERT MANNA MINISTRIES INC		x					-
88	DISABLED RESOURCES CTR, INC		x				1	1
89	DOVE ENTERPRISES		x					-
90	DUARTE COMMUNITY SVC COUNCIL		x					-
91	D'VEAL CORPORATION INC.							-
92	EAST LA BOYS & GIRLS CLUB		x				1	-
93	ECCLESIAS ECON-COMM DEV COLLAB		x					-
94	ECONOMIC & EMPLOYMENT DVLP CTR	x						-
95	EL CONCILIO DEL CONDADO DE		x				3	3
96	EL SOL SCIENCE & ARTS ACADEMY		x					-
97	ENERGY CONSERVATION CONSULTANTS		x				659	659
98	ESCUELA DE LA RAZA UNIDA		x					-
99	FAIR HOUSING COUNCIL RIVERSIDE		x					-
100	FAITH GRACE CHINESE CHURCH		x					-
101	FAME ASSISTANCE CORPORATION		x					-
102	FAMILIES - COSTA MESA		x					-
103	FAMILIES FORWARD		x					-
104	FAMILY HEALTHCARE NETWORK		x					-
105	FAMILY SVC ASSOC - W RIVERSIDE		x					-
106	FAMILY SVC ASSOC OF REDLANDS		x				3	3
107	FCI MANAGEMENT CONSULTANTS	x						-
108	FELLOWSHIP OF HOPE, INC.		x					-
109	FIRST STEP TRANSITIONAL LIVING		x					-
110	FOOD SHARE		x				1	1
111	FOUNDATION FOR COMM & FAM HLTH		x				2	2
112	FRIENDSHIP MISSIONARY BAPTIST		x					-
113	GARVEY SCHOOL DISTRICT	x						-
114	GO: THE CALENDAR SHOP		x			2	1,086	1,088
115	GOD PROVIDES MINISTRY, INC		x					-
116	GOLD STAR MEDIA GROUP		x				1	1
117	GOODWILL INDUSTRIES OF SO CAL		x				2	2
118	GOODWILL OF ORANGE COUNTY CA		x				1	1
119	HANNA'S HOUSE		x				4	4
120	HARVEST TIME MINISTRIES		x					-
121	HEART OF COMPASSION		x					-
122	HELP OF OJAI, INC.		x			2	2	4
123	HELPING HANDS OF MT ZION		x					-
124	HIGH DESERT TRANS. LIVNG. CONN.		x			3		3
125	HIGH DESERT D.V. PROG., INC.		x			1		1
126	HIGH DESERT YOUTH CENTER		x					-
127	HNGTN PK-ADULT SCHOOL GAGE BR	x						-
128	HOLLON MARKETING SYSTEM		x				1	1
129	HOSANNA COMMUNITY CHURCH		x					-
130	HOUSING WITH HEART INC		x					-
131	HUB CITIES CAREER WORKSOURCE		x					-
132	HUMAN SERVICES ASSOCIATION		x					-
133	IECAAC		x					-
134	KERNVILLE UNION SCHOOL DISTRIC	x						-
135	KING/DREW'S SUPPORTERS, INC.		x					-
136	KINGS CO HOUSING AUTHORITY	x				3		3
137	KINGS COMMUNITY ACTION		x					-
138	KINGS CTY COMMISSION ON AGING		x					-
139	KNIGHTS OF COLUMBUS - 12834		x					-
140	KOREAN AM SENIORS ASSOC OF OC		x					-
141	KOREAN AMERICAN FMLY SVC CTR		x					-
142	KOREAN CHURCHES COMM DEV- KCCD		x					-
143	KOREAN COMMUNITY SERVICES		x				3	3
144	LA COUNTY HOUSING	x					16	16
145	LALI MOHENO & ASSOCIATES		x					-
146	LATINO HEALTH ACCESS		x					-
147	LEAP THROUGH THE FIRE FTH MIN.		x					-
148	LIBERTY TAX SERVICE	x					1	1
149	LIGHTHOUSE LEARNING RES CTR	x					4	4
150	LITTLE TOKYO SERVICE CENTER		x					-
151	LONG BCH LESBIAN AND GAY PRIDE		x					-
152	LOS ANGELES MUSIC/ART SCHOOL	x						-
153	LOS ANGELES URBAN LEAGUE		x				3	3

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through September 30, 2011							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
154	LOS SERRANOS ELEM SCHOOL PTA		x					-
155	LOVELAND CHURCH JUBILEE PARTY		x					-
156	LUTHERAN SOCIAL SVC OF SO CAL		x					-
157	LUTHERAN SOCIAL SVCS OF SO CA		x					-
158	LYNWOOD UNIFIED SCHOOL DIST	x						-
159	MARAVILLA FOUNDATION		x		x			-
160	MAYWOOD CHAMBER OF COMMERCE	x						-
161	MEALS ON WHEELS WEST		x					-
162	MENTAL HEALTH ASSOCIATION		x					-
163	MERCI MINISTRY		x					-
164	MEXICAN AMERICAN OPPORTUNITY		x					-
165	MISION EBENEZER FAMILY CHURCH		x					-
166	MITZELL SENIOR CENTER		x					-
167	MONTCLAIR/ONTARIO JR WMS. CLUB		x			-	1	1
168	MONTEBELLO HOUSING DEVELOPMENT		x					-
169	MOORPARK SENIOR CITIZENS INC		x					-
170	MOUNTAIN VIEW COMMUNITY CHURCH		x					-
171	MTN. COMMUNITIES HEALTHY START		x					-
172	MULTICULTURAL CIV ASSOC MOR VL		x					-
173	NEHEMIAH MINISTRIES		x					-
174	NEW HORIZONS CAREGIVERS GROUP		x					-
175	NEW HOPE VILLAGE, INC		x			3	-	3
176	NOW AND FOREVER BODY OF CHRIST		x					-
177	NORCO SNR CTR PET RELIEF FUND		x					-
178	OC BLACK CHAMBER OF COMMERCE		x					-
179	OCCC	x				-	15	15
180	ONEOC		x			-	6	6
181	OPERATION GRACE		x					-
182	ORNGE CO CONGREGATION COMM ORG		x					-
183	OUR COMMUNITY WORKS					-	136	136
184	OUR LADY OF HOPE CATH COMM INC		x					-
185	OUR LADY OF LOURDES SCHOOL		x					-
186	OXNARD/HUENEME SALVATION ARMY		x					-
187	PACIFIC ISLANDER HLTH (PIHP)						2	2
188	PACIFIC ASIAN CONSORTIUM EMPLO		x		x			-
189	PERRIS COMMUNITY PARTNERSHIP		x					-
190	PIONEER FINANCIAL GROUP CORP.	x						-
191	POMONA MINISTRY OF ECONOMICS		x					-
192	PRIME TIME SCHOOL		x					-
193	PREMIER REALTY		x					-
194	PROJECT DVRSN ALT FOR YOUTHS		x					-
195	PROTEUS, INC.		x		x	14	5	19
196	QUINN COMMUNITY OUTREACH CORP.		x			-	1	1
197	REACH OUT 29		x					-
198	REBUILDING TOGETHER CHRISTMAS		x					-
199	REDONDO BEACH UNIFIED SCH DIST	x						-
200	RESTORE TO HOPE		x					-
201	RIALTO CHAMBER OF COMMERCE	x						-
202	RIVERSIDE DEPT COMM ACTION		x		x	2	26	28
203	ROP VIRTUAL ENTERPRISE CLASS		x					-
204	RSVP OF SOUTH BAY		x					-
205	SALVATION ARMY (SO. CAL DIV)		x					-
206	SALVATION ARMY SANTA FE SPRINGS		x					-
207	SALVATION ARMY SOUTHEAST CORPS		x					-
208	SAMARITAN'S HELPING HAND	x				3	4	7
209	SAN GRIGORNIO PASS HISP CHAMBE	x						-
210	SANTA ANITA FAMILY SERVICE		x			-	1	1
211	SANTA CLARITA ATHLETIC ASSCTN		x					-
212	SANTA CLARITA VLY COMM AGING		x					-
213	SANTIAGO COMPOSTELA CATHOLIC		x					-
214	SB CNTY SEXUAL ASSAULT SERVICE		x					-
215	SEARCH TO INVOLVE FILIPINO		x					-
216	SERVING PEOPLE IN NEED (SPIN)		x			-	2	2
217	SGUSD/SAN GABRIEL FAMILY CTR	x						-
218	SOCIETY OF ST VINCENT DE PAUL		x					-
219	SO. ANTELOPE VLY EMERGENCY SVC		x					-
220	S COAST CHINESE CULTURAL ASSOC.		x					-
221	SMILES FOR SENIORS FOUND.		x			-	1	1
222	SOMEBODY CARES-- RANCHO CUCAMO		x					-
223	SOMEBODY CARES SOUTHLAND		x					-
224	SONRISE COMMUNITY OUTREACH INC		x					-
225	SOUTHEAST COMMUNITY DEVELOPMEN		x			-	15	15
226	SOUTHEAST RIOVISTA FAMILY YMCA		x					-
227	SOUTHWEST MIN EC DVLP ASSOC.		x					-

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through September 30, 2011							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
228	SOWING SEEDS FOR LIFE		x					-
229	SPECIAL SVC FOR GROUPS		x					-
230	SPIRIT OF THE EAGLE FOUNDATION		x					-
231	ST ANNE SCHOOL		x					-
232	ST EMYDIUS CHURCH		x					-
233	ST FRANCIS MEDICAL CTR HLTH		x					-
234	ST JOSEPH CHURCH		x					-
235	ST MARY'S CHURCH		x					-
236	ST PIUS V CHURCH		x					-
237	ST POLYCORP FAMILY SUPPORT CTR		x					-
238	ST VINCENT DE PAUL		x					-
239	ST. CLARE CHURCH		x					-
240	ST. HILARYS CHURCH ARCHBISHOP		x					-
241	ST. MATTHIAS ELEMENTARY SCHOOL	x						-
242	STA BARBARA HISP CHMBR OF COM	x						-
243	STA BARBARA NGHBORHD CLINICS		x					-
244	STOP VIOLENCE INCREASE PEACE		x			-	1	1
245	SUNSHINE YOUTH SERVICES, INC		x					-
246	TEMECULA SENIOR CITIZENS SVC		x					-
247	TEMPLO CALVARIO, INC.		x					-
248	THAI HEALTH & INFO SVCS		x					-
249	THE AL & DOROTHY KEEN CTR		x					-
250	THE CAMBODIAN FAMILY		x				1	1
251	THE GREEN TEAM		x					-
252	THEODORE ROOSEVELT ELEMENTARY	x						-
253	TODEC LEGAL CENTER, INC.		x					-
254	TRANSFORMING LIVES INC.		x					-
255	TRINITY COMMUNITY OUTREACH		x					-
256	TRUEVINE COMMUNITY OUTREACH		x					-
257	TULARE EMERGENCY AID COUNCIL		x			1	-	1
258	UNITED CAMBODIAN COMMUNITY INC		x					-
259	UNITED STEEL WKRS OF AM 2018		x					-
260	UNITY SHOPPE		x					-
261	UP CLOSE PROMOTIONS	x						-
262	VENTURA CITY HOUSING AUTHORITY	x						-
263	VETERANS IN COMMUNITY SERVICE		x		x			-
264	VICTOR VLY COMM SVC COUNCIL		x			5		5
265	VIETNAMESE COMM OF SVC CAL		x					-
266	VIETNAMESE COMMUNITY OF OC INC		x				25	25
267	VOICES OF INDIGENOUS PEOPLE		x					-
268	VOLUNTEERS OF EAST LOS ANGELES		x			-	5	5
269	WAKE UP INCORPORATED		x					-
270	WALKING SHIELD AM INDIAN SOC		x					-
271	WBC ENTERPRISES, LLC		x			-	3	3
272	WEST ANGELES COMM DEV CORP		x					-
273	WESTSIDE COMM SVCS CTR		x					-
274	WINNING OUR WORLD		x					-
275	WISE SENIOR SERVICES		x					-
276	WORLD HARVEST FELLOWSHIP MINIS		x					-
277	WRAP FAMILY SERVICES		x					-
278	YOUTH EMPL SVC - HARBOR AREA		x					-
279	YWCA INTERVALE SENIOR SERVICES		x					-
280	TOTAL					142	10,973	11,115
281								
282	^[1] All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.							
283	^[2] Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors. Some January capitation expenditures are for customers who were enrolled in 2009.							

	A	B	C	D	E	F	G	H
	CARE Table 8 - Participants as of Month-End Southern California Edison Through September 30, 2011							
1								
2								
3	2011	Gas and Electric	Gas Only	Electric Only	Total	Eligible Households	Penetration	% Change [1]
4	January			1,390,942	1,390,942	1,446,411	96%	1%
5	February			1,404,898	1,404,898	1,446,411	97%	1%
6	March			1,414,720	1,414,720	1,446,411	98%	1%
7	April			1,419,180	1,419,180	1,446,114	98%	0%
8	May			1,417,148	1,417,148	1,446,114	98%	0%
9	June			1,417,502	1,417,502	1,446,114	98%	0%
10	July			1,423,052	1,423,052	1,447,400	98%	0%
11	August			1,437,807	1,437,807	1,447,400	99%	1%
12	September			1,440,991	1,440,991	1,447,400	100%	1%
13	October							
14	November							
15	December							
16								
17	[1] Explain any monthly variance of 5% or more in the number of participants.							