

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA**

Order Instituting Rulemaking on the)
Commission's Proposed Policies and Programs)
Governing Post-2003 Low-Income Assistance)
Programs.)

R.04-01-006
(Filed January 8, 2004)

**SOUTHERN CALIFORNIA EDISON COMPANY'S (U 338-E) RAPID DEPLOYMENT –
MONTHLY STATUS REPORT FOR AUGUST 2006**

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Dated: **September 21, 2006**

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Southern California Edison Company (“SCE”) hereby submits a status report describing its activities for the Low-Income Energy Efficiency (“LIEE”) and California Alternate Rates for Energy (“CARE”) low-income assistance programs for August 2006. This monthly report includes a narrative that highlights the recent activities that SCE has undertaken to implement its low-income assistance programs and to leverage SCE's program with the services provided by Low-Income Home Energy Assistance Programs (“LIHEAP”) providers.

SCE has worked with the other California utilities, the Energy Division, and the Division of Ratepayer Advocates (“DRA”) in developing the format for this report and the accompanying tables. This report includes tables detailing SCE's August 2006 activities, as well as certain summary tables as requested by the Commission. All of these tables comply with the information requested in Ordering Paragraphs 14 and 17 of Decision 01-05-033, issued on May 3, 2001, as well as supplemental information requested by the Commission. The August 2006 tables are also submitted in accordance with the direction received from the Energy Division and the DRA on a May 22, 2002 conference call with the Joint Utilities in which it was determined that for certain months, the utilities should file an abbreviated set of tables, but on a quarterly basis, the utilities are to file a full set of tables. This month, SCE is filing the abbreviated set of

tables, which includes Tables 1, 4, 6, 10, 11, 11a, 11b and 16. As the information in these tables is dynamic, the figures submitted herein supersede results reported in prior months. Also, since SCE has no remaining SBX1 5 funds, SCE has revised many of the tables to eliminate columns that had previously contained SBX1 5 information.

I.

NARRATIVE

A. Description of SCE's Activities for LIEE

In 2005, SCE strengthened the delivery of comprehensive services to low-income customers by maintaining an informed and experienced group of providers. August 2006 activities have continued this approach and reflect the eligibility guidelines and eligible measures as set forth in D.05-12-026. The following information reflects some of the measures completed and expensed in August 2006. For August 2006, SCE hereby reports on the paid installation of measures including 544 permanent evaporative coolers, 21,065 indoor compact fluorescent light bulbs, and 2,498 energy-efficient refrigerators.

In addition to the service delivery work completed in August 2006, SCE completed 4,746 assessments of customer homes and provided education to 7,160 customers.

1. LIEE Outreach and Leveraging Efforts

In 2006, SCE continues to permit any LIHEAP agency to leverage funds from the State Department of Community Services for installation of refrigerators provided at no cost by SCE with LIEE funds. SCE's LIEE contracts with LIHEAP agencies include requirements that refrigerators must be installed in SCE customer homes and completed applications must be returned. Other LIHEAP providers are contacted by phone and mail to provide them with information on this leveraging opportunity.

SCE and SoCalGas have established a cooperative working relationship over the years. SCE continues to refer all customers receiving electric measures and whose assessment

indicates gas space heating and three eligible weatherization measures to SoCalGas. In addition, through this cooperative relationship, customers assessed for SoCalGas' program, who are also SCE customers, get assessed for both gas and electric measures.

SCE is also moving forward with several strategies to increase LIEE enrollment and expedite the delivery of services. Using census/demographic information, SCE continues with its targeted mail campaign to reach customers in areas with the highest concentration of low-income residents.

2. Bulk Purchasing

SCE continues to competitively bid the purchase of energy-efficient appliances. By purchasing these appliances in bulk, SCE exercises a level of control over inventory that may not otherwise be possible. Contract terms are beneficial to both SCE and service providers. For instance, appliances are shipped in small quantities and are warehoused in a number of locations convenient to service providers. Finally, SCE is able to obtain the best price possible through a competitive bid process.

B. Description of SCE's Activities for CARE

As of August 31, 2006, a total of 1,053,493 customers were participating in the CARE program. Based on SCE's revised estimates of CARE eligible customers as submitted to the Commission in Table 16 of this report, which reflects the increased income eligibility to 200% of federal poverty guidelines, SCE's current enrollment equates to a penetration rate of approximately 78%.

1. Outreach Provided to California Indian Tribes So That Compliance With SBX1 5 Section 5(j) Can Be Monitored

SCE continues to work with the Southern California Indian Center in 2006 to provide important outreach to underserved Native Americans.

2. Discussion of SCE's CARE Program and Outreach Plan

In August 2006, SCE partnered in numerous CARE outreach activities that targeted SCE's hard-to-reach customer base in conjunction with SCE's Consumer Affairs Department and Equal Opportunity Department. SCE hosted several events in the month of August. One such event was an outreach event held at SCE's Customer Technology and Application Center in Irwindale. This event focused on outreach through established SCE Cool Center site locations. Each Cool Center site assists participants with filling out CARE applications. To date, over 22,000 participants have been served by SCE's established Cool Center sites throughout SCE service territory.

As part of the CARE Capitation Program, 17 agencies/organizations submitted 410 applications in August 2006. Of these, 211 customers were enrolled, 157 were found to be existing CARE enrollees and 42 applications were rejected. A total of \$2,526.00 was paid out as part of the Capitation Program in August 2006.

SCE's multi-lingual efforts produced 3,385 applications in August with 2,845 of those applications resulting in new CARE enrollments. SCE also continues to share enrollment data with SoCalGas and Southwest Gas.

Additional outreach efforts include targeted direct-mail, Welcome Kit insertions, shared mail, and recertification mailings. All efforts are bilingual (English/Spanish).

CARE applications are distributed to new or transferring SCE customers through the SCE Welcome Kit, which in 2006, has resulted in 17,489 new CARE enrollments and 353 recertifications.

In April 2006, a direct mail solicitation was sent to approximately 275,000 income-qualified non-CARE customers. As of August 31, 2006, 4,609 applications have been processed, resulting in 3,759 new CARE enrollments. The annual CARE solicitation bill insert was included in approximately 3.9 million residential customers' bills in June 2006. As a result, through August 31, 2006, 34,217 applications have been processed with 28,248 new CARE enrollees. A second direct mail solicitation to approximately 300,000 income qualified non-

CARE customers originally scheduled for July was moved to August. SCE's Processing Center is starting to receive applications from this direct mail solicitation, with 4,040 applications processed and 3,143 new CARE enrollments. SCE partnered with ValPak, a shared mail vendor, to include two million CARE applications in low-income zip codes through August and September. So far, one million CARE applications have been mailed through this effort, with 2,985 applications processed and 738 new CARE enrollments.

SCE's recertification efforts include (1) mailing recertification letters and pre-populated applications to customers one month prior to their CARE anniversary date; (2) mailing in-language recertification letters to customers that were enrolled via an in-language application (for the languages that SCE supports); (3) recertification by phone using the automated Voice Response Unit (VRU); and (4) telephone operator-assisted enrollment and recertification.

The operator-assisted enrollment and recertification process includes contacting those customers who have mailed in signed, but incomplete, CARE applications or recertification forms. These customers are given the option of enrolling in or recertifying for the CARE program over the telephone. The operator-assisted process was implemented on November 28, 2005 and outgoing calls started on December 1, 2005. As of August 31, 2006, information was successfully collected from 5,726 new and recertifying customers. SCE's recertification by phone through SCE's VRU process entails allowing customers to recertify CARE eligibility over the telephone utilizing SCE's automated VRU. As of August 31, 2006, 10,486 customers successfully recertified by telephone using the VRU.

SCE is further streamlining recertification efforts by providing a "Sign and Mail" recertification application that is personalized with the customer's name, address, and account number. This new application was implemented on May 25, 2006, and allows current CARE customers to simply sign the application certifying their continued CARE eligibility. A notice is sent with this application detailing the current CARE income guidelines. Further, this new application is also available in English, Spanish, Korean, Cambodian, Vietnamese and Chinese.

SCE continues to expand grassroots efforts through strategic alliances. SCE plans to develop additional data systems and enhancements to CARE applications to improve the infrastructure of the system used to process applications and recertification documents. Further, SCE believes increased marketing and communication to multi-lingual customers is consistent with Commission policy and should lead to increased CARE enrollment.

C. Description of SCE's Activities for Cool Centers

In response to the heat wave during late July 2006, SCE entered into a partnership with a Cool Center/LIHEAP agency located in one of the hottest regions within SCE's service territory to offer the loan of portable air conditioners to homebound customers to be used when the customer's cooling system was down due to replacement or repair. This effort was in direct response to the heat wave. SCE is interested in a marginal expansion of this effort with other LIHEAP agencies in order to assist customers in need during a heat crisis.

II.

CONCLUSION

SCE appreciates this opportunity to provide the Commission with updated information about the successes SCE has achieved in its LIEE and CARE programs through the Rapid Deployment effort.

Respectfully submitted,

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September 21, 2006

**Table 1 - LIEE Program Expenses – Southern California Edison -
As of August 31, 2006**

	Electric	Electric YTD	Budget	% YTD / Budget
LIEE Program:	Base Program	Base Program Jan to Date	Base Program ^[1]	Base Program
A	B	C	D	E
Energy Efficiency				
- Gas Appliances	\$ -	\$ -	\$ -	n/a
- Electric Appliances [2]	\$ 2,124,747	\$ 10,118,941	\$ 20,971,520	48%
- Weatherization	\$ 4,567	\$ 28,892	\$ 394,450	7%
- Outreach & Assessment	\$ 282,825	\$ 1,667,067	\$ 2,817,745	59%
- In Home Energy Education	\$ 37,650	\$ 365,820	\$ 518,400	71%
- Education Workshops	\$ -	\$ -	\$ -	n/a
Energy Efficiency TOTAL	\$ 2,449,789	\$ 12,180,720	\$ 24,702,115	49%
Landlord Rebate Pilots				
- Refrigerator	\$ -	\$ -	\$ -	0%
- A/C Replacement - Room	\$ -	\$ -	\$ -	0%
- A/C Replacement - Central	\$ -	\$ -	\$ -	0%
Pilots				
- Pilot (A)	\$ -	\$ -	\$ -	0%
- Pilot (B)	\$ -	\$ -	\$ -	0%
Total Pilots	\$ -	\$ -	\$ -	0%
Training Center	\$ -	\$ -	\$ 20,000	0%
Inspections	\$ 15,440	\$ 70,576	\$ 555,000	13%
Advertising	\$ -	\$ -	\$ 15,000	0%
M&E Studies	\$ 444	\$ 67,577	\$ 195,000	35%
Regulatory Compliance	\$ 4,633	\$ 43,372	\$ 70,000	62%
Other Administration	\$ 226,550	\$ 1,278,485	\$ 1,772,885	72%
Indirect Costs*	\$ 37,747	\$ 217,939	\$ -	n/a
Oversight Costs				
- LIAB PY Past Year	\$ -	\$ -	\$ -	n/a
- LIAB PY Present Year	\$ -	\$ -	\$ -	n/a
- CPUC Energy Division	\$ -	\$ 18,687	\$ 70,000	27%
Total Oversight Costs	\$ -	\$ 18,687	\$ 70,000	27%
TOTAL COSTS	\$ 2,734,603	\$ 13,877,355	\$ 27,400,000	51%

Appl. = Appliances

Base = Authorized

YTD = Jan 2006 through current month

* Indirect costs are not charged to the LIEE program

Table 4 - LIEE Measure Installations – Southern California Edison - As of August 31, 2006

Measures A	Units B	Current Month			YTD
		Completed and Expensed	Completed but not Expensed	Initiated but not Completed	Completed and Expensed
		Base	Base	Base	Base Jan to Date
		C	D	E	F
Furnaces					
- Repair - Gas	Each				
- Replacement - Gas	Each				
- Repair - Electric	Each				
- Replacement - Electric	Each				
Infiltration & Space Conditioning					
- Duct Repair	Home				
- Cover Plates/Gaskets	Home	40	17		25
Weatherization					
- Evaporative Cooler/Air Cond. Covers	Home				
- Attic Insulation	Home				
- Water Heater Blanket	Each	5	2		16
- Low Flow Showerhead	Each	16	19		180
- Weatherstripping	Home	27	16		17
- Caulking	Home	3	4		49
- Minor Home Repairs	Home	10	12		90
- Attic Access Weatherstripping	Home				
- HVAC Air Filter Replacement	Home				
Water Heater Savings					
- Water Heater Pipe Wrap	Home				
- Faucet Aerators	Each	21	27		299
Miscellaneous Measures	Each				13
Permanent Evaporative Coolers	Each	544	214		2,699
Portable Evaporative Coolers	Each				
Compact Fluorescents (indoor)	Each	21,065	36,427		135,207
Compact Fluorescents (outdoor)	Each	27	10		158
Refrigerators	Each	2,498	59		14,044
Landlord Rebate Pilots					
- Refrigerators					
- Air Conditioner Replacement - Room					
- Air Conditioner Replacement - Central					
Pilots - Rapid Deployment					
- Air Conditioner Replacement - Room	Each	88	28		439
- Air Conditioner Replacement - Central	Each	41	37		62
- Duct Sealing and Repair	Home	27	33		60
- Whole House Fans	Each				
- Water Heater Replacement - Gas	Each				
- Water Heater Replacement - Electric	Each				
- Set-back Thermostats	Each	52	37		58
- Evaporative Cooler Maintenance	Each				
Energy Education					
- Outreach & Assessment	Home	4,746	2,049		33,123
- In-Home Education	Home	7,160	7,019		36,507
- Education Workshops					
- Home Weatherized	Home	41	18		270
- Home Treated	Home	4,746	2,049		33,123

YTD = Jan 2006 through current month

Table 6 - CARE Program Expenses – Southern California Edison - As of August 31, 2006

	Current Month			Electric YTD			Budget			% YTD / Budget		
	Base Program		Total	Base Program		Total	Base Program		Total	Base Program (PGC)		Total
	CARE	[1] Other	D	Jan to Date	*Other	F	Jan to Date	G	CARE	*Other	H	Total
	B	C	E	I	J	K	L	M				
697,111.50												
Outreach												
- Capitation Program	4,870		4,870	54,055		54,055		100,000			100,000	54%
- Automatic Enrollment	1,920		1,920	18,173		18,173		60,000			60,000	30%
- Other Outreach	60,273		60,273	697,112		697,112		1,533,000			1,533,000	45%
Total Outreach	67,063		67,063	769,339		769,339		1,693,000			1,693,000	45%
Processing/Certification/Verification	82,180		82,180	529,749		529,749		600,000			600,000	88%
Billing System Programming	14,905		14,905	141,697		141,697		557,000			557,000	25%
Pilots												
- 2006 Cool Center	123		123	106,332		106,332		95,000			95,000	112%
- Pilot (B)												
Total Pilots	123		123	106,332		106,332		95,000			95,000	112%
Measurement & Evaluation	444		444	45,057		45,057		58,000			58,000	78%
Regulatory Compliance [2]	4,916		4,916	40,894		40,894		50,000			50,000	82%
Other Administration [3]	100,468		100,468	387,696		387,696		1,063,300			1,063,300	36%
Indirect Costs (P&B)		32,339	32,339		\$281,830	281,830		n/a			n/a	n/a
Oversight Costs												
- LIAB Start-up												
- LIAB PY Past Year**												
- LIAB PY Present Year**												
- CPUC Energy Division [4]				60,226		60,226		82,700			82,700	73%
Total Oversight Costs				60,226		60,226		82,700			82,700	73%
TOTAL PROGRAM COSTS	270,100	32,339	302,439	2,080,989	\$281,830	2,362,819		4,199,000	n/a		4,199,000	50%
CARE Rate Discount [5]	27,713,070		27,713,070	111,826,794		111,826,794		168,100,000			168,100,000	67%
Service Establishment Change Discount												
Total Program Costs & Customer Discounts	\$27,983,170	\$32,339	\$28,015,509	\$113,907,784	\$281,830	\$114,189,613		\$172,299,000	n/a		\$172,299,000	66%

[1] Includes CARE activities absorbed by non-CARE funding sources.

[2] Includes Regulatory & Compliance and Law.

[3] Includes program management labor, overheads, and information technology support.

[4] Includes only invoices received from the Public Utilities Commission for LIEE reimbursements - 70% allocated to CARE and 30% to other LIEE.

Note: With the implementation of post PROACT rates on August 1, 2003, the 1-cent and 3-cent surcharge exemptions no longer are separate from the CARE discount. CARE customers continue to receive a discount in excess of the mandated 20%, based on post-PROACT rates adopted in D.03-07-029, but the full cost of this discount is now included in rates for recovery from other customers.

[5] Current month and year-to-date figures are estimates. SCE expects the actual numbers to be available for next month's report.

TABLE 10
CARE Enrollment, Recertification, and Attrition - Southern California Edison
As of August 31, 2006

	A	B	C	D	E	F	G	H	I	J
	Gross Enrollment From Automatic Enrollment ¹	Gross Enrollment From Capitation	Gross Enrollment Other Sources (Not Including Recertification Enrollment)	Gross Current Month Enrolled A+B+C	Gross Enrollment From Recertification ²	Total Gross Enrollment D+E	Attrition (Drop Offs)	Net Enrollment F-G	Adjusted Net Enrollment = Net Enrollment - Recertification H-E	Total CARE Participants
January	3,254	90	25,831	29,175	25,222	54,397	910	53,487	28,265	1,000,753
February	4,008	35	17,968	22,011	19,746	41,757	6,448	35,309	15,563	1,016,316
March	4,754	288	21,436	26,478	29,839	56,317	12,896	43,421	13,582	1,029,898
April	3,169	118	10,605	13,892	11,056	24,948	15,457	9,491	-1,565	1,028,333
May	5,697	193	17,478	23,368	14,256	37,624	11,981	25,643	11,387	1,039,720
June	1,772	179	26,165	28,116	20,754	48,870	23,470	25,400	4,646	1,044,366
July	1,963	49	22,388	24,400	24,075	48,475	20,884	27,591	3,516	1,047,882
August	2,302	211	28,560	31,073	16,815	47,888	25,462	22,426	5,611	1,053,493
September										
October										
November										
December										
Totals	26,919	1,163	170,431	198,513	161,763	360,276	117,508	242,768	81,005	

Notes:

¹ Includes enrollment from data exchanges with SoCalGas, Southwest Gas, and State DCSD.

² Recertifications completed regardless of month requested.

**Table 11 - CARE Standard Program Random Verification Results -
Southern California Edison As Of August 31, 2006**

	Total CARE Population less Capitation Enrollments	Participants Requested to Verify	% of Population Total	Participants Dropped (No Response) ²	Participants Dropped (Verified as Ineligible)	Total Dropped ¹	% Dropped through Verification	% of Total Population Dropped
January-06	1,000,663	652	0.07%	1	9	10	1.53%	0.00%
February-06	1,016,281	616	0.06%	0	13	13	2.11%	0.00%
March-06	1,029,610	737	0.07%	1	15	16	2.17%	0.00%
April-06	1,028,215	673	0.07%	498	8	506	75.19%	0.05%
May-06	1,039,527	731	0.07%	600	8	608	83.17%	0.06%
June-06	1,044,187	740	0.07%	542	15	557	75.27%	0.05%
July-06	1,047,833	703	0.07%	21	15	36	5.12%	0.00%
August-06	1,053,282	822	0.08%	5	3	8	0.97%	0.00%
September-06								
October-06								
November-06								
December-06								
Total YTD PY2006	1,053,282	5,674	0.54%	1,668	86	1,754	30.91%	0.17%

¹ Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.

² Verification results for April and May 2006 reflect participants dropped in June 2006 but tied back to these months when the verification request was issued; that is, participants were not dropped during the Winter Initiative period ending April 30, 2006.

**Table 11A - CARE SBX1 5 Outreach Verification Results -
Southern California Edison As Of August 31, 2006**

	Total SBX1 5 Outreach Enrollment	Participants Requested to Verify	% of Outreach Total	Participants Dropped (No Response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Verification ¹	% of Total SBX1 5 Population Dropped
January-06	90	2	2.22%	0	0	0	0.00%	0.00%
February-06	35	0	0.00%	0	0	0	0.00%	0.00%
March-06	288	2	0.69%	0	0	0	0.00%	0.00%
April-06	118	0	0.00%	0	0	0	0.00%	0.00%
May-06	193	1	0.52%	1	0	1	0.00%	0.52%
June-06	179	0	0.00%	0	0	0	0.00%	0.00%
July-06	49	0	0.00%	0	0	0	0.00%	0.00%
August-06	211	1	0.47%	0	0	0	0.00%	0.00%
September-06								
October-06								
November-06								
December-06								
Total YTD PY2006	1,163	6	0.52%	1	0	1	16.67%	0.09%

¹ Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.

**Table 11B - Combined CARE Standard Program and SBX1 5 Outreach Verification Results -
Southern California Edison As Of August 31, 2006**

	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (No Response) ²	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Verification ¹	% of Total Population Dropped
January-06	1,000,753	654	0.07%	1	9	10	1.53%	0.00%
February-06	1,016,316	616	0.06%	0	13	13	2.11%	0.00%
March-06	1,029,898	739	0.07%	1	15	16	2.17%	0.00%
April-06	1,028,333	673	0.07%	498	8	506	75.19%	0.05%
May-06	1,039,720	732	0.07%	601	8	609	83.20%	0.06%
June-06	1,044,366	740	0.07%	542	15	557	75.27%	0.05%
July-06	1,047,882	703	0.07%	21	15	36	5.12%	0.00%
August-06	1,053,493	823	0.08%	5	3	8	0.97%	0.00%
September-06								
October-06								
November-06								
December-06								
Total YTD PY2006	1,053,493	5,680	0.54%	1,669	86	1,755	30.90%	0.17%

¹ Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.

² Verification results for April and May 2006 reflect participants dropped in June 2006 but tied back to these months when the verification request was issued; that is, participants were not dropped during the Winter Initiative period ending April 30, 2006.

TABLE 16 CARE PARTICIPATION -- COMBINED RURAL & URBAN - SOUTHERN CALIFORNIA EDISON - AS OF AUGUST 31, 2006							
A	B	C	D	E	F	G	H
	Estimated Eligible	Monthly Enrolled by Capitation	Monthly Enrolled By Non-Capitation	Total Enrolled by Month	YTD Enrolled	Total # of CARE Participants	Penetration Rate
2005							
January	1,329,734	90	29,085	29,175	29,175	1,000,753	75%
February	1,329,734	35	21,976	22,011	51,186	1,016,316	76%
March	1,329,734	288	26,190	26,478	77,664	1,029,898	77%
April	1,339,509	108	13,784	13,892	91,556	1,028,333	77%
May	1,339,509	193	23,175	23,368	114,924	1,039,720	78%
June	1,339,509	179	27,937	28,116	143,040	1,044,366	78%
July	1,344,979	49	24,351	24,400	167,440	1,047,882	78%
August	1,344,979	211	30,862	31,073	198,513	1,053,493	78%
September							
October							
November							
December							

R.04-01-006

Thursday, September 21, 2006

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