

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE  
STATE OF CALIFORNIA**

Order Instituting Rulemaking on the  
Commission's Proposed Policies and Programs  
Governing Post-2003 Low-Income Assistance  
Programs.

R.04-01-006  
(Filed January 8, 2004)

**SOUTHERN CALIFORNIA EDISON COMPANY'S (U 338-E) RAPID DEPLOYMENT –  
MONTHLY STATUS REPORT FOR APRIL 2006**

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Dated: **May 22, 2006**

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MONTHLY STATUS REPORT FOR APRIL 2006**

Southern California Edison Company ("SCE") hereby submits a status report describing its activities for the Low-Income Energy Efficiency ("LIEE") and California Alternate Rates for Energy ("CARE") low-income assistance programs for April 2006. This monthly report includes a narrative that highlights the recent activities that SCE has undertaken to implement its low-income assistance programs and to leverage SCE's program with the services provided by Low-Income Home Energy Assistance Programs ("LIHEAP") providers.

SCE has worked with the other California utilities, the Energy Division, and the Division of Ratepayer Advocates ("DRA") in developing the format for this report and the accompanying tables. This report includes tables detailing SCE's April 2006 activities, as well as certain summary tables as requested by the Commission. All of these tables comply with the information requested in Ordering Paragraphs 14 and 17 of Decision 01-05-033, issued on May 3, 2001, as well as supplemental information requested by the Commission. The April 2006 tables are also submitted in accordance with the direction received from the Energy Division and the DRA on a May 22, 2002 conference call with the Joint Utilities in which it was determined that for certain months, the utilities should file an abbreviated set of tables, but on a quarterly basis, the utilities are to file a full set of tables. This month, SCE is filing the full set of tables. As the information in these tables is dynamic, the figures submitted herein supersede results reported in prior months. Also, since SCE has no remaining SBX1 5 funds, SCE has revised

many of the tables to eliminate columns that had previously contained SBX1 5 information.

## I.

### **NARRATIVE**

#### **A. Description of SCE's Activities for LIEE**

In 2005, SCE strengthened the delivery of comprehensive services to low-income customers by maintaining an informed and experienced group of providers. April 2006 activities have continued that approach and reflect the eligibility guidelines and eligible measures as reflected in D.05-12-026. The following information reflects some of the measures completed and expensed in April 2006. For April 2006, SCE hereby reports on the paid installation of measures including 148 permanent evaporative coolers, 13,946 indoor compact fluorescent light bulbs, and 1,568 energy-efficient refrigerators.

In addition to the service delivery work completed in April 2006, SCE completed 3,434 assessments of customer homes and provided education to 5,003 customers.

#### **1. LIEE Outreach and Leveraging Efforts**

In 2006, SCE continues to permit any LIHEAP agency to leverage funds from the State Department of Community Services for installation of refrigerators provided at no cost by SCE with LIEE funds. SCE's LIEE contracts with LIHEAP agencies include requirements that refrigerators must be installed in SCE customer homes and completed applications must be returned. Other LIHEAP providers are contacted by phone and mail to provide them with information on this leveraging opportunity.

SCE and SoCalGas have established a cooperative working relationship over the years. SCE continues to refer all customers receiving electric measures and whose assessment indicates gas space heating and three eligible weatherization measures to SoCalGas. In addition, through this cooperative relationship, customers assessed for SoCalGas' program, who are also SCE customers, get assessed for both gas and electric measures.

## **2. Bulk Purchasing**

SCE continues to competitively bid the purchase of energy-efficient refrigerators. By purchasing these appliances in bulk, SCE exercises a level of control over inventory that may not otherwise be possible. Contract terms are beneficial to both SCE and service providers. For example, refrigerators are shipped in small quantities and are warehoused in a number of locations convenient to service providers. Finally, SCE is able to obtain the best price possible through a competitive bid process.

### **B. Description of SCE's Activities for CARE**

In April 2006, SCE partnered in numerous CARE outreach activities that targeted SCE's hard-to-reach customer base in conjunction with SCE's Consumer Affairs Department and Equal Opportunity Department. SCE hosted several events in the month of April. One such event was the Cambodian New Year Celebration that was hosted in conjunction with the Cambodian Coordinating Council on April 15, 2006. The event targeted SCE's Cambodian community. Bilingual volunteers staffed SCE's booth to provide CARE information to event attendees. Additionally, SCE hosted two town hall meetings for seniors and hosted a community event with Second Travelers Missionary Baptist.

As part of the CARE Capitation Program, 11 agencies/organizations submitted 192 applications in April 2006. Of these, 118 customers were enrolled, 47 were found to be existing CARE enrollees and 27 applications were rejected. A total of \$1,414 was paid out as part of the Capitation Program in April 2006.

SCE's multi-lingual efforts produced 2,203 applications in April with 1,821 of those applications resulting in new CARE enrollments. SCE continues to share enrollment data with SoCalGas and Southwest Gas.

As of April 30, 2006, a total of 1,028,333 customers were participating in the CARE program. Based on SCE's revised estimates of CARE eligible customers as submitted to the Commission in Table 16 of this report, which reflects the increased income eligibility to 200% of

federal poverty guidelines, SCE's current enrollment equates to a penetration rate of approximately 77%.

**1. Outreach Provided to California Indian Tribes So That Compliance With SBX1 5 Section 5(j) Can Be Monitored**

SCE continues to work with the Southern California Indian Center in 2006 to provide important outreach to underserved Native Americans.

**2. Discussion of SCE's CARE Program and Outreach Plan**

SCE continues its outreach efforts. These efforts include targeted direct-mail, Welcome Kit insertions, shared mail, and recertification mailings. All efforts are bilingual (English/Spanish). In November 2005, an acquisition mailing was sent out to 700,000 targeted customers. As a result, as of April 30, 2006, 35,334 applications were processed and 28,959 new customers were enrolled in CARE. CARE applications are also distributed to new or transferring SCE customers through the SCE Welcome Kit, which has resulted in 21,526 new CARE enrollments and 655 recertifications.

Similar outreach continues in 2006, including a direct-mail solicitation that was sent to approximately 275,000 income-qualified non-CARE customers on April 28, 2006. Initial results have not been gathered at this time. The annual CARE solicitation bill insert will go out in June. A second direct mail solicitation to approximately 300,000 income-qualified customers is scheduled for July, and shared mailings will go out in August and September.

SCE's recertification efforts include (1) mailing recertification letters and pre-populated applications to customers one month prior to their CARE anniversary date; (2) mailing letters and applications to customers that fell off of the CARE rate in 2005 due to failure to respond to recertification communications; (3) mailing Spanish recertification letters to customers that were enrolled via a Spanish-only application; (4) recertification by phone using the automated Voice Response Unit (VRU); and (5) telephone operator-assisted enrollment and recertification. In December 2005, a letter and application was sent to approximately 74,000

customers that fell off of the CARE rate in 2005 due to failure to respond to a recertification request. As of April 30, 2006, 8,973 customers were re-enrolled in the CARE program or recertified as a result of this mailing. Similar recertification efforts continue in 2006.

Additionally, SCE plans to further streamline recertification efforts by providing a “Sign and Mail” Recertification application that will be personalized with the customer’s name, address, and account number. This new application will allow current CARE customers to simply sign the application certifying their continued CARE eligibility. A notice will be sent with this application detailing the current CARE income guidelines. This new application will be available in English and Spanish, and additional languages.

SCE continues to expand grassroots efforts through strategic alliances. SCE also plans to develop additional data systems and enhancements to CARE applications to improve the infrastructure of the system used to process applications and recertification documents.

In addition to implementing the high level marketing campaign and improving the infrastructure of the application processing/recertification/verification process, SCE will fund the cost recovery for Phase II of the Low-Income Needs Assessment. SCE believes increased marketing and communication to multi-lingual customers is consistent with Commission policy and should lead to increased CARE enrollment.

### **C. 2005-2006 Winter Initiatives**

On October 27, 2005, the Commission issued D.05-10-044, Interim Opinion Approving Various Emergency Program Changes in Light of Anticipated High Natural Gas Prices in the Winter of 2005-2006. D.05-10-044 sets forth a number of program changes and recommendations to mitigate bill impacts on low-income customers during the winter months of November 1, 2005 through April 30, 2006 (the “Winter Initiative Period”), including, among other things, expanding income eligibility for the CARE program from 175% of the federal poverty income guidelines to 200%, expanding income eligibility for LIEE in the same manner, permitting CARE enrollment and recertification by telephone, prohibiting CARE customers from

being dropped from the program during the winter months for failure to recertify, simplifying LIEE enrollment, accelerating weatherization services, and increasing and improving outreach efforts. On April 30, 2006, the Winter Initiative Period ended, and therefore, numerous Winter Initiative programs and policies set forth in D.05-10-044 ended on that date.

**1. CARE**

Internally, SCE took several steps to implement D.05-10-044. In order to accelerate enrollment of and retain CARE customers, SCE implemented a telephone operator-assisted enrollment and recertification pilot program and a recertification by phone through SCE's VRU pilot program.

The operator-assisted enrollment and recertification pilot program includes contacting those customers who have mailed in signed, but incomplete, CARE applications or recertification forms. These customers will be given the option of enrolling in or recertifying for the CARE program over the telephone. The operator assisted pilot program was implemented on November 28, 2005 and outgoing calls started on December 1, 2005. As of April 30, 2006, information was successfully collected from 2,938 new and recertifying customers. SCE's recertification by phone through SCE's VRU pilot program entails allowing customers to recertify CARE eligibility over the telephone utilizing SCE's automated VRU. As of April 30, 2006, 4,960 customers successfully recertified by telephone using the VRU. On April 21, 2006, SCE filed with the Commission its *Motion to Extend Certain Low Income Energy Efficiency and CARE Program Policies Authorized in D.05-10-044 Beyond the Winter Initiative Period*, in which SCE sought the Commission's authorization to continue the CARE telephonic enrollment/recertification processes described above. SCE is currently awaiting a decision on the motion.

SCE did not drop CARE customers from the CARE rate for failure to respond to a verification or recertification request from November 1, 2005 through April 30, 2006. In addition, if SCE determines that a customer enrolled in CARE does not qualify for the discount,

SCE will not rebill that customer for the amount of the discount received from November 1, 2005 through April 30, 2006.

SCE mailed 1,649,196 bilingual (English/Spanish) Winter Savings Kits in December 2005. The kits were mailed to all CARE and FERA customers as well as all residential customers with a household income of \$50,000 or less. The kit included a personalized letter, brochure and CARE application (the application was not sent to current CARE customers). Applications were also mailed to FERA customers since some may now qualify for CARE due to the expanded income eligibility guidelines set forth in D.05-10-044. The brochure contains information about money and energy saving solutions such as CARE, FERA, LIEE (EMA), Energy Assistance Fund (EAF), Medical Baseline and Level Pay Plan. The brochure also includes a section with help phone numbers in large 16 point font and the TTY phone number. As of April 30, 2006, 6,330 new customers were enrolled in CARE as a result of this mailing.

Finally, pursuant to Ordering Paragraph 17 of D.05-10-044, all residential customers received the bilingual (English/Spanish) Winter Savings Bill Insert through the December billing cycle. The bill insert provided information on energy savings solutions such as CARE, FERA, LIEE (EMA), EAF and Medical Baseline. The new CARE income guidelines and TTY phone were also listed in this insert.

## **2. LIEE**

SCE is also moving forward with several strategies to increase LIEE enrollment and expedite the delivery of services. In October 2005, using census/demographic information, SCE mailed approximately 188,000 LIEE direct-mail pieces to targeted customers in areas with the highest concentration of low-income residents. SCE used this targeted mailer in a manner consistent with D.05-10-044.



**II.**

**CONCLUSION**

SCE appreciates this opportunity to provide the Commission with updated information about the successes SCE has achieved in its LIEE and CARE programs through the Rapid Deployment effort.

Respectfully submitted,

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May 22, 2006

**Table A-SCE LIEE Leveraging & Outreach Initiatives  
As of April 30, 2006**

|   |   |                   |   |
|---|---|-------------------|---|
| <p>LIHEAP Organizations</p>                       | <p>In Decision 01-05-033, dated May 3, 2001, the CPUC ordered California IOUs to implement their LIEE programs as a “leveraging vehicle” with Community Based Organizations (CBOs) who deliver similar services through the Low Income Home Energy Assistance Program (LIHEAP), administered by the California State Department of Community Services and Development.</p> <p>In compliance with D01-05-033 and to assist in the installation of refrigerators for PY2004, SCE contracts with seven LIHEAP organizations within SCE’s service territory.</p> <p>SCE continues to offer leveraging contracts to <u>all</u> LIHEAP agencies throughout SCE’s service territory.</p> | <p>April 2006</p> | <p>12 contractors are currently installing refrigerators for SCE under the regular SCE contract. Of these 12 contractors, 7 are LIHEAP funded.</p> <p>As of April 30, 2006, there have been 42 refrigerators installed through LIHEAP leveraging.</p> |
| <p>Southern California Gas (SCG) Data Sharing</p> | <p>SCE continues its contracts with service providers in SCG territory to provide comprehensive assessment services to joint customers of SCG and SCE. Customers outreached in SCG service territory who are also SCE customers are assessed for all gas and electric measures they may qualify for.</p>  | <p>Ongoing</p>    | <p>Ongoing</p>  |

**Table B – SCE CARE Leveraging and Outreach Initiatives – As of April 30, 2006**

| <b>Initiative</b>               | <b>Summary</b>  | <b>Timeline</b>                           | <b>Status</b> |
|---------------------------------|---|---|---------------|
| EAF/CARE Training               | Host training for EAF agencies on the EAF and CARE programs.  | January 10-12, 17-18, 24-25, and 27, 2006 | Completed.    |
| Good Neighbor Events            | Host training for community-based organizations, social workers, FSRs, etc. to provide education to assist in the support of medical baseline and CARE customers.   | January 12, 17-19, and 26, 2006           | Completed.    |
| Los Angeles Tet Festival        | CARE outreach event held in Montebello. The event targeted the Vietnamese community. The event was staffed by SCE Vietnamese volunteers and in-language CARE materials were disseminated to event attendees.        | February 4, 2006                          | Completed.    |
| Catholic Charities Presentation | SCE's Equal Opportunity and SCE's CARE department hosted several Catholic Charity organizations to inform them about SCE's programs and services. This event was held at SCE's general office facility in Rosemead. | March 13, 2006                            | Completed.    |
| Norco Senior Town Hall Meeting  | SCE's Public Affairs and CARE administration hosted a town hall meeting in Norco to inform seniors of SCE's program offerings. CARE was discussed with all event attendees.   | March 15, 2006                            | Completed.    |

**Table B – SCE CARE Leveraging and Outreach Initiatives – As of April 30, 2006**

| <b>Initiative</b>  | <b>Summary</b>  | <b>Timeline</b> | <b>Status</b> |
|--|---|-----------------|---------------|
| Cambodian New Year Celebration   | CARE Outreach event hosted in conjunction with the Cambodian Coordinating Council targeting SCE's low-income Cambodian population. CARE was discussed with all event attendees who came to SCE's booth.   | April 15, 2006  | Completed.    |
| Consumer Awareness Safety Forum  | This forum was coordinated in conjunction with Congresswoman Hilda Solis and her staff. The event was held at the El Monte Jack Crippen Senior Center and was attended by over 100 seniors. SCE's presentation was made in English and Spanish. Over 100 senior packets with a CARE application, Medical Baseline application, and energy conservation sheet, were disseminated to all attendees. | April 19, 2006  | Completed.    |
| 2 <sup>nd</sup> Zion Travelers Missionary Baptist Church Wellness, Literacy & Job Fair | SCE participated in Second Zion Travelers Missionary Baptist Church's Wellness, Literacy, and Job Fair. This was a community event targeted low-income and seniors. SCE hosted a booth at this event where CARE was discussed with event participants coming to SCE's booth.  | April 20, 2006  | Completed.    |

**Table B – SCE CARE Leveraging and Outreach Initiatives – As of April 30, 2006**

| <b>Initiative</b>                     | <b>Summary</b>  | <b>Timeline</b> | <b>Status</b> |
|---------------------------------------|---|-----------------|---------------|
| CARE and Town Hall Meeting, Inglewood | This event was hosted in conjunction with Councilman Horton's Office. SCE CARE Program Manager gave a presentation on CARE, FERA, Medical Baseline, EAF, and Friendly Reminder Programs. Three CARE Capitation agencies were enrolled as a result of this event. CARE applications and information were left with Councilman Horton's office for distribution to Inglewood residents. | April 21, 2006  | Completed.    |

**Table C – SCE CARE Media as of April 30, 2006**

| <b>Communication Initiative</b>    | <b>Summary</b>   | <b>Timeline</b>                       |
|------------------------------------|--|---------------------------------------|
| <b>Bilingual - English/Spanish</b> | <p><b>Welcome Kit w/ CARE application</b> – Sent to all new and transfer service customers within one month of turn on/transfer request.<br/>Quantity: 117,611 .</p> <p><b>Direct mail</b> – Targeted bi-lingual letter with pre-populated application to low-penetration/high income-qualified populations.<br/>Quantity: 275,000</p> | <p>Jan-Apr 2006</p> <p>April 2006</p> |
| <b>African American</b>            | <b>Radio</b>   |                                       |
|                                    | <b>Print</b>   |                                       |
|                                    | <b>Out-of-Home</b>   |                                       |
| <b>Cambodian</b>                   | <b>Radio</b>   |                                       |
|                                    | <b>Print</b>   |                                       |
| <b>Chinese</b>                     | <b>Radio</b>   |                                       |
|                                    | <b>Print</b>   |                                       |
| <b>Filipino</b>                    | <b>Radio</b>   |                                       |
|                                    | <b>Print</b>   |                                       |
| <b>Japanese</b>                    | <b>Radio</b>   |                                       |
|                                    | <b>Print</b>   |                                       |
| <b>Korean</b>                      | <b>Radio</b>   |                                       |

**Table C – SCE CARE Media as of April 30, 2006**

| <b>Communication Initiative</b> | <b>Summary</b>    | <b>Timeline</b> |
|---------------------------------|-------------------|-----------------|
| <b>Hispanic</b>                 | <b>Print</b>      |                 |
|                                 | <b>Radio</b>      |                 |
|                                 | <b>Television</b> |                 |
|                                 | <b>Print</b>      |                 |
| <b>Vietnamese</b>               | <b>Radio</b>      |                 |
|                                 | <b>Print</b>      |                 |

**Table 1 - LIEE Program Expenses – Southern California Edison -  
As of April 30, 2006**

|                             | Electric     | Electric YTD                | Budget                      | % YTD / Budget |
|-----------------------------|--------------|-----------------------------|-----------------------------|----------------|
| LIEE Program:               | Base Program | Base Program<br>Jan to Date | Base Program <sup>[1]</sup> | Base Program   |
| A                           | B            | C                           | D                           | E              |
| Energy Efficiency           |              |                             |                             |                |
| - Gas Appliances            | \$ -         | \$ -                        | \$ -                        | n/a            |
| - Electric Appliances [2]   | \$ 509,733   | \$ 2,635,642                | \$ 21,211,081               | 12%            |
| - Weatherization            | \$ 2,931     | \$ 8,537                    | \$ 432,879                  | 2%             |
| - Outreach & Assessment     | \$ 162,560   | \$ 575,060                  | \$ 2,252,500                | 26%            |
| - In Home Energy Education  | \$ 50,775    | \$ 186,045                  | \$ 397,500                  | 47%            |
| - Education Workshops       | \$ -         | \$ -                        | \$ -                        | n/a            |
| Energy Efficiency TOTAL     | \$ 725,999   | \$ 3,405,285                | \$ 24,293,960               | 14%            |
| Landlord Rebate Pilots      |              |                             |                             |                |
| - Refrigerator              | \$ -         | \$ -                        | \$ -                        | 0%             |
| - A/C Replacement - Room    | \$ -         | \$ -                        | \$ -                        | 0%             |
| - A/C Replacement - Central | \$ -         | \$ -                        | \$ -                        | 0%             |
| Pilots                      |              |                             |                             |                |
| - Pilot (A)                 | \$ -         | \$ -                        | \$ -                        | 0%             |
| - Pilot (B)                 | \$ -         | \$ -                        | \$ -                        | 0%             |
| Total Pilots                | \$ -         | \$ -                        | \$ -                        | 0%             |
| Training Center             | \$ -         | \$ -                        | \$ 25,000                   | 0%             |
| Inspections                 | \$ 360       | \$ 27,028                   | \$ 393,300                  | 7%             |
| Advertising                 | \$ -         | \$ -                        | \$ 121,000                  | 0%             |
| M&E Studies                 | \$ 503       | \$ 31,361                   | \$ 58,000                   | 54%            |
| Regulatory Compliance       | \$ 4,869     | \$ 21,495                   | \$ 50,000                   | 43%            |
| Other Administration        | \$ 188,784   | \$ 475,794                  | \$ 2,388,740                | 20%            |
| Indirect Costs*             | \$ 29,101    | \$ 86,659                   | \$ -                        | n/a            |
| Oversight Costs             |              |                             |                             |                |
| - LIAB PY Past Year         | \$ -         | \$ -                        | \$ -                        | n/a            |
| - LIAB PY Present Year      | \$ -         | \$ -                        | \$ -                        | n/a            |
| - CPUC Energy Division      | \$ 6,480     | \$ 6,480                    | \$ 70,000                   | 9%             |
| Total Oversight Costs       | \$ 6,480     | \$ 6,480                    | \$ 70,000                   | 9%             |
| TOTAL COSTS                 | \$ 956,097   | \$ 4,054,103                | \$ 27,400,000               | 15%            |

Appl. = Appliances

Base = Authorized

YTD = Jan 2006 through current month

\* Indirect costs are not charged to the LIEE program



**Table 2 - LIEE Direct Purchase and Installation Contractor Expenses –  
Southern California Edison - As of April 30, 2006**

|                           | Electric          | Electric YTD      | Budget            | % YTD / Budget    |
|---------------------------|-------------------|-------------------|-------------------|-------------------|
| LIEE Program:<br>A        | Base Program<br>B | Base Program<br>C | Base Program<br>D | Base Program<br>E |
| Contractor Name           |                   |                   |                   |                   |
| - Contractor A            |                   | \$ -              | \$ -              | 0%                |
| - Contractor B            |                   | \$ -              | \$ -              | 0%                |
| - Contractor C            |                   | \$ -              | \$ -              | 0%                |
| - Contractor D            | 16,945.00         | \$ 62,655         | \$ -              | 0%                |
| - Contractor E            | 14,373.75         | \$ 268,679        | \$ -              | 0%                |
| - Contractor F            |                   | \$ 89,094         | \$ -              | 0%                |
| - Contractor G            | 360.00            | \$ 23,920         | \$ -              | 0%                |
| - Contractor H            |                   | \$ -              | \$ -              | 0%                |
| - Contractor I            |                   | \$ 5,642          | \$ -              | 0%                |
| - Contractor J            | 17,376.00         | \$ 58,049         | \$ -              | 0%                |
| - Contractor K            | 57,752.00         | \$ 280,843        | \$ -              | 0%                |
| - Contractor L            | 510.00            | \$ 2,575          | \$ -              | 0%                |
| - Contractor M            | 12,744.00         | \$ 53,483         | \$ -              | 0%                |
| - Contractor N            | 252,558.17        | \$ 886,047        | \$ -              | 0%                |
| - Contractor O            | 167,276.25        | \$ 506,799        | \$ -              | 0%                |
| - Contractor P            |                   | \$ -              | \$ -              | 0%                |
| - Contractor Q            |                   | \$ -              | \$ -              | 0%                |
| - Contractor R            | 24,859.50         | \$ 85,890         | \$ -              | 0%                |
| - Contractor S            |                   | \$ 13,264         | \$ -              | 0%                |
| - Contractor T            | 3,515.00          | \$ 7,720          | \$ -              | 0%                |
| - Contractor U            | 24,270.00         | \$ 82,695         | \$ -              | 0%                |
| - Contractor V            |                   | \$ -              | \$ -              | 0%                |
| - Contractor W            |                   | \$ -              | \$ -              | 0%                |
| - Contractor X            |                   | \$ -              | \$ -              | 0%                |
| - Contractor Y            |                   | \$ -              | \$ -              | 0%                |
| - Contractor Z            |                   | \$ -              | \$ -              | 0%                |
| - Contractor AA           |                   | \$ -              | \$ -              | 0%                |
| - Contractor AB           |                   | \$ -              | \$ -              | 0%                |
| - Contractor AC           |                   | \$ -              | \$ -              | 0%                |
| - Contractor AD           |                   | \$ -              | \$ -              | 0%                |
| - Contractor AE           |                   | \$ -              | \$ -              | 0%                |
| - Contractor AF           |                   | \$ -              | \$ -              | 0%                |
| - Contractor AG           |                   | \$ 2,562          | \$ -              | 0%                |
| - Contractor AH           |                   | \$ 3,108          | \$ -              | 0%                |
| - Contractor AI           | 32,853.00         | \$ 51,838         | \$ -              | 0%                |
| - Contractor AJ           |                   | \$ -              | \$ -              | 0%                |
| - Contractor AK           |                   | \$ -              | \$ -              | 0%                |
| - Contractor AL           |                   | \$ -              | \$ -              | 0%                |
| - Contractor AM           |                   | \$ -              | \$ -              | 0%                |
| - Contractor AN           |                   | \$ -              | \$ -              | 0%                |
| - Contractor AO           | 2,677.75          | \$ 19,800         | \$ -              | 0%                |
| - Contractor AP           | 31,863.00         | \$ 88,276         | \$ -              | 0%                |
| - Contractor AQ           | 66,426.01         | \$ 839,373        | \$ -              | 0%                |
| Total Contractor Payments | 726,359.43        | \$ 3,432,313      | \$ -              | 0%                |

Utilities have flexibility to continually adjust budgets as appropriate, and will report quarterly on budget changes.

**Table 2A - LIEE Direct Purchase and Installation Contractor Legend –  
For Month Ending April 30, 2006 - Southern California Edison**

| LIEE Program:             |   |               | Contractor Type<br>(Check one or more if applicable) |     |        |        | Current Month<br>Contractor<br>Expenses |
|---------------------------|---|---------------|--|-----|--------|--------|---|
| A                         | B   | C             | D  | E   | F      | G      | H                                       |
| Contractor                |   | County        | Private  | CBO | WMDVBE | LIHEAP |   |
| - Contractor A            | Center For Neighborhood                       | Chicago, Ill  | X  |     |        |        | \$ -                                    |
| - Contractor B            | Commonwealth Contracting                      | Orange        | X  |     |        |        | \$ -                                    |
| - Contractor C            | Garza's Heating & Air Conditioning            | Kings         | X  |     | X      |        | \$ -                                    |
| - Contractor D            | Inter-City Energy Systems                     | Los Angeles   | X  |     |        |        | \$ 16,945                               |
| - Contractor E            | John Harrison Contracting                     | Riverside     | X  |     |        |        | \$ 14,374                               |
| - Contractor F            | Tri-State Home Improvements                   | Riverside     | X  |     | X      |        | \$ -                                    |
| - Contractor G            | Pacific Asian Consortium Employment           | Los Angeles   | X  |     |        |        | \$ 360                                  |
| - Contractor H            | CAC of Santa Barbara                          | Santa Barbara |  | X   |        | X      | \$ -                                    |
| - Contractor I            | Center for Employment                         | Riverside     |  | X   |        |        | \$ -                                    |
| - Contractor J            | Commission on Human Concerns                  | Ventura       |  | X   |        | X      | \$ 17,376                               |
| - Contractor K            | Community Action Partnership of Sbdno         | San Bernadino |  | X   |        | X      | \$ 57,752                               |
| - Contractor L            | LA Works                                      | Los Angeles   |  | X   |        |        | \$ 510                                  |
| - Contractor M            | Long Beach Community Services                 | Los Angeles   |  | X   |        |        | \$ 12,744                               |
| - Contractor N            | Maravilla Foundation                          | Los Angeles   |  | X   |        | X      | \$ 252,558                              |
| - Contractor O            | Proteus Training                              | Tulare        |  | X   |        |        | \$ 167,276                              |
| - Contractor P            | Southern California Indian Center             | Orange        |  | X   |        |        | \$ -                                    |
| - Contractor Q            | TELACU  | Los Angeles   |  | X   |        |        | \$ -                                    |
| - Contractor R            | Veterans in Community Services                | Los Angeles   |  | X   |        | X      | \$ 24,860                               |
| - Contractor S            | Vo Vi Friendship Association                  | Orange        | X  |     |        |        | \$ -                                    |
| - Contractor T            | Inyo-Mono Co.                                 | Inyo          | X  |     |        |        | \$ 3,515                                |
| - Contractor U            | Southern California Gas Company (Co-Op)       | Los Angeles   |  |     |        |        | \$ 24,270                               |
| - Contractor V            | Amana   | Los Angeles   | X  |     |        |        | \$ -                                    |
| - Contractor W            | Appliance Recycle Center of America           | Los Angeles   | X  |     |        |        | \$ -                                    |
| - Contractor X            | Phoenix Manufacturing, Inc.                   | Arizona       | X  |     |        |        | \$ -                                    |
| - Contractor Y            | Autocell Electronic                           | Los Angeles   | X  |     |        |        | \$ -                                    |
| - Contractor Z            | Fair Housing Council of Riverside County, Inc | Riverside     |  | X   |        |        | \$ -                                    |
| - Contractor AA           | Operation Grace, Inc                          | San Bernadino |  | X   |        |        | \$ -                                    |
| - Contractor AB           | Wake Up, Inc.                                 | San Bernadino |  | X   |        |        | \$ -                                    |
| - Contractor AC           | Goodman Manufacturing                         | Los Angeles   | X  |     |        |        | \$ -                                    |
| - Contractor AD           | Libreria Del Pueblo                           | San Bernadino |  | X   |        |        | \$ -                                    |
| - Contractor AE           | Maytag  | Chicago, Ill  | X  |     |        |        | \$ -                                    |
| - Contractor AF           | Ferguson Enterprises                          | Los Angeles   | X  |     |        |        | \$ -                                    |
| - Contractor AG           | Winegard Energy Inc.                          | Los Angeles   | X  |     |        |        | \$ -                                    |
| - Contractor AH           | Community Enhancement Services                | Los Angeles   |  | X   |        |        | \$ -                                    |
| - Contractor AI           | Community Action Partnership of Orange Co.    | Orange        |  | X   |        |        | \$ 32,853                               |
| - Contractor AJ           | La Coop De Campesina                          | Sacramento    |  | X   |        |        | \$ -                                    |
| - Contractor AK           | Kern County                                   | Kern          |  | X   |        |        | \$ -                                    |
| - Contractor AL           | Colorado River Community Action Council Inc.  | Riverside     |  |     |        |        | \$ -                                    |
| - Contractor AM           | T.O.D.E.C. Legal Center                       | Riverside     |  |     |        |        | \$ -                                    |
| - Contractor AN           | RLW Analytics Inc.                            |               | X  |     |        |        | \$ -                                    |
| - Contractor AO           | Remco   |               |  |     |        |        | \$ 2,678                                |
| - Contractor AP           | ASSERT, Inc.                                  | Los Angeles   |  | X   |        |        | \$ 31,863                               |
| - Contractor AQ           | ACH   | Los Angeles   | X  |     |        |        | \$ 66,426                               |
| Total Contractor Payments |   |               |  |     |        |        | \$ 726,359                              |

**Table 3 - LIEE SBX1 5 Percentage of Expenditures for Direct Purchases and Administration –  
Southern California Edison - As of April 30, 2006**

| A                                      | Electric Monthly |   |            |   | Electric YTD    |   |            |   |
|--|------------------|---|------------|---|-----------------|---|------------|---|
|  | B                | C | D          | E | N               | O | P          | Q |
|  | SBX 5 Appliance  |   | SBX 5 LIEE |   | SBX 5 Appliance |   | SBX 5 LIEE |   |
| LIEE Program:                          | \$               | % | \$         | % | \$              | % | \$         | % |
| Direct Purchase and Installation (85%) |                  |   |            |   |                 |   |            |   |
|  |                  |   |            |   |                 |   |            |   |
| Management Costs (12.5%)               |                  |   |            |   |                 |   |            |   |
|  |                  |   |            |   |                 |   |            |   |
| Total Program Costs (97.5%)            |                  |   |            |   |                 |   |            |   |

Percentages reflect the type of SBX 1 5 costs divided by total SBX 1 5 program costs

*SCE has no SBX1 5 expenditures in 2006, therefore this table is blank.*

**Table 4 - LIEE Measure Installations – Southern California Edison - As of April 30, 2006**

| Measures<br><br>A                            | Units<br><br>B | Current Month          |                            |                             | YTD                    |
|--|----------------|------------------------|----------------------------|-----------------------------|------------------------|
|  |                | Completed and Expensed | Completed but not Expensed | Initiated but not Completed | Completed and Expensed |
|  |                | Base                   | Base                       | Base                        | Base<br>Jan to Date    |
|  |                | C                      | D                          | E                           | F                      |
| <b>Furnaces</b>                              |                |                        |                            |                             |                        |
| - Repair - Gas                               | Each           |                        |                            |                             |                        |
| - Replacement - Gas                          | Each           |                        |                            |                             |                        |
| - Repair - Electric                          | Each           |                        |                            |                             |                        |
| - Replacement - Electric                     | Each           |                        |                            |                             |                        |
| <b>Infiltration &amp; Space Conditioning</b> |                |                        |                            |                             |                        |
| - Duct Repair                                | Home           |                        |                            |                             |                        |
| - Cover Plates/Gaskets                       | Home           | 50                     | 39                         |                             | 98                     |
| <b>Weatherization</b>                        |                |                        |                            |                             |                        |
| - Evaporative Cooler/Air Cond. Covers        | Home           |                        |                            |                             |                        |
| - Attic Insulation                           | Home           |                        |                            |                             |                        |
| - Water Heater Blanket                       | Each           |                        | 2                          |                             | 2                      |
| - Low Flow Showerhead                        | Each           | 52                     | 12                         |                             | 101                    |
| - Weatherstripping                           | Home           | 29                     | 15                         |                             | 59                     |
| - Caulking                                   | Home           | 7                      | 3                          |                             | 14                     |
| - Minor Home Repairs                         | Home           | 22                     | 3                          |                             | 43                     |
| - Attic Access Weatherstripping              | Home           |                        |                            |                             |                        |
| - HVAC Air Filter Replacement                | Home           |                        |                            |                             |                        |
| <b>Water Heater Savings</b>                  |                |                        |                            |                             |                        |
| - Water Heater Pipe Wrap                     | Home           |                        |                            |                             |                        |
| - Faucet Aerators                            | Each           | 86                     | 14                         |                             | 165                    |
| <b>Miscellaneous Measures</b>                |                |                        |                            |                             |                        |
|  | Each           | 10                     |                            |                             | 13                     |
| Permanent Evaporative Coolers                | Each           | 148                    | 58                         |                             | 680                    |
| Portable Evaporative Coolers                 | Each           |                        |                            |                             |                        |
| Compact Fluorescents (indoor)                | Each           | 13,946                 | 14,909                     |                             | 56,091                 |
| Compact Fluorescents (outdoor)               | Each           | 28                     | 27                         |                             | 42                     |
| Refrigerators                                | Each           | 1,568                  | 2,268                      |                             | 5,050                  |
| <b>Landlord Rebate Pilots</b>                |                |                        |                            |                             |                        |
| - Refrigerators                              |                |                        |                            |                             |                        |
| - Air Conditioner Replacement - Room         |                |                        |                            |                             |                        |
| - Air Conditioner Replacement - Central      |                |                        |                            |                             |                        |
| <b>Pilots - Rapid Deployment</b>             |                |                        |                            |                             |                        |
| - Air Conditioner Replacement - Room         | Each           | 9                      | 10                         |                             | 53                     |
| - Air Conditioner Replacement - Central      | Each           |                        |                            |                             |                        |
| - Duct Sealing and Repair                    | Home           |                        |                            |                             |                        |
| - Whole House Fans                           | Each           |                        |                            |                             |                        |
| - Water Heater Replacement - Gas             | Each           |                        |                            |                             |                        |
| - Water Heater Replacement - Electric        | Each           |                        |                            |                             |                        |
| - Set-back Thermostats                       | Each           |                        |                            |                             |                        |
| - Evaporative Cooler Maintenance             | Each           |                        |                            |                             |                        |
| <b>Energy Education</b>                      |                |                        |                            |                             |                        |
| - Outreach & Assessment                      | Home           | 3,434                  | 3,920                      |                             | 13,902                 |
| - In-Home Education                          | Home           | 5,005                  | 7,289                      |                             | 18,672                 |
| - Education Workshops                        |                |                        |                            |                             |                        |
| - Home Weatherized                           | Home           | 54                     | 4                          |                             | 104                    |
| - Home Treated                               | Home           | 3,434                  | 3,920                      |                             | 13,902                 |

YTD = Jan 2006 through current month

**Table 4A - LIEE Homes Treated by Dwelling Type –  
Southern California Edison - As of April 30, 2006**

|                             | Current Month |                  | YTD    |                  |
|-----------------------------|---------------|------------------|--------|------------------|
| A                           | B             | C                | D      | E                |
| Metering                    | Base          | % of Total Units | Base   | % of Total Units |
| <b>Single Family Units</b>  | 2,305         | 67%              | 8,821  | 63%              |
| <b>Multi-Family Units</b>   | 189           | 6%               | 988    | 7%               |
| <b>Master-Metered Units</b> | 940           | 27%              | 4,093  | 29%              |
| <b>Total Units</b>          | 3,434         | 100%             | 13,902 | 100%             |

**Table 5A - Average Bill Savings per Customer for  
Southern California Edison - As of April 30, 2006**

|  |           |               | <b>Current Month Installations Completed -<br/>Expensed</b> |       |
|--|-----------|---------------|---|-------|
|  |           |               | Base  |       |
| A  | B         | C             |   |       |
|  |           |               | kWh   | Therm |
| Annual Savings                                 | 1,506,195 | -             |   |       |
| Current Rate                                   | \$ 0.12   | \$ -          |   |       |
| Number of Customers                            |           | 3,434         |   |       |
| <b>Average 1st Year Bill Savings/Customer</b>  | <b>\$</b> | <b>54.30</b>  |   |       |
| <b>Average Lifecycle Bill Savings/Customer</b> | <b>\$</b> | <b>734.44</b> |   |       |

|  |           |               | <b>Current Month Installations Completed -<br/>Not Expensed</b> |       |
|--|-----------|---------------|---|-------|
|  |           |               | Base  |       |
| A  | B         | C             |   |       |
|  |           |               | kWh   | Therm |
| Annual Savings                                 | 2,074,483 | -             |   |       |
| Current Rate                                   | \$ 0.12   | \$ -          |   |       |
| Number of Customers                            |           | 3,920         |   |       |
| <b>Average 1st Year Bill Savings/Customer</b>  | <b>\$</b> | <b>65.51</b>  |   |       |
| <b>Average Lifecycle Bill Savings/Customer</b> | <b>\$</b> | <b>909.18</b> |   |       |

|  |           |               | <b>Current Month Installations Completed -<br/>Expensed and Not Expensed</b> |       |
|--|-----------|---------------|--|-------|
|  |           |               | Base   |       |
| A  | B         | C             |  |       |
|  |           |               | kWh  | Therm |
| Annual Savings                                 | 3,580,678 | -             |  |       |
| Current Rate                                   | \$ 0.12   | \$ -          |  |       |
| Number of Customers                            |           | 7,354         |  |       |
| <b>Average 1st Year Bill Savings/Customer</b>  | <b>\$</b> | <b>60.27</b>  |  |       |
| <b>Average Lifecycle Bill Savings/Customer</b> | <b>\$</b> | <b>827.59</b> |  |       |

**Table 6 - CARE Program Expenses – Southern California Edison - As of April 30, 2006**

|   | Current Month       |                 |                     | Electric YTD        |                  |                     | Budget               |            |                      | % YTD / Budget     |            |            |        |
|---|---------------------|-----------------|---------------------|---------------------|------------------|---------------------|----------------------|------------|----------------------|--------------------|------------|------------|--------|
|   | Base Program        |                 | Total               | Base Program        |                  | Total               | Base Program         |            | Total                | Base Program (PGC) |            | Total      |        |
|   | CARE                | [1] Other       |                     | Jan to Date         | *Other           |                     | Jan to Date          | CARE       |                      | *Other             | CARE       |            | *Other |
|   | A                   | B               | C                   | D                   | E                | F                   | G                    | H          | I                    | J                  | K          | L          | M      |
| Outreach  |                     |                 |                     |                     |                  |                     |                      |            |                      |                    |            |            |        |
| - Capitation Program                                | 8,955               | -               | 8,955               | 25,461              | -                | 25,461              | 159,400              | -          | 159,400              | 16%                | n/a        | 16%        |        |
| - Automatic Enrollment                              | 2,538               | -               | 2,538               | 6,925               | -                | 6,925               | 35,140               | -          | 35,140               | 20%                | n/a        | 20%        |        |
| - Other Outreach                                    | 201,899             | -               | 201,899             | 395,081             | -                | 395,081             | 1,585,540            | -          | 1,585,540            | 25%                | n/a        | 25%        |        |
| <b>Total Outreach</b>                               | <b>213,393</b>      | <b>-</b>        | <b>213,393</b>      | <b>427,467</b>      | <b>-</b>         | <b>427,467</b>      | <b>1,780,080</b>     | <b>-</b>   | <b>1,780,080</b>     | <b>24%</b>         | <b>n/a</b> | <b>24%</b> |        |
| Processing/Certification/Verification               | 61,269              | -               | 61,269              | 266,808             | -                | 266,808             | 741,800              | -          | 741,800              | 36%                | n/a        | 36%        |        |
| Billing System /Programming                         | 3,916               | -               | 3,916               | 32,404              | -                | 32,404              | 896,800              | -          | 896,800              | 4%                 | n/a        | 4%         |        |
| Pilots  |                     |                 |                     |                     |                  |                     |                      |            |                      |                    |            |            |        |
| - 2006 Cool Center                                  |                     |                 |                     |                     |                  |                     |                      |            |                      | n/a                | n/a        | n/a        |        |
| - Pilot (B)   |                     |                 |                     |                     |                  |                     |                      |            |                      | n/a                | n/a        | n/a        |        |
| <b>Total Pilots</b>                                 |                     |                 |                     |                     |                  |                     |                      |            |                      | <b>n/a</b>         | <b>n/a</b> | <b>n/a</b> |        |
| Measurement & Evaluation                            | 503                 | -               | 503                 | 2,051               | -                | 2,051               | 58,000               | -          | 58,000               | 4%                 | n/a        | 4%         |        |
| Regulatory Compliance [2]                           | 4,527               | -               | 4,527               | 20,176              | -                | 20,176              | 50,000               | -          | 50,000               | 40%                | n/a        | 40%        |        |
| Other Administration [3]                            | 52,681              | -               | 52,681              | 129,120             | -                | 129,120             | 589,620              | -          | 589,620              | 22%                | n/a        | 22%        |        |
| Indirect Costs (P&B)                                |                     | 32,290          | 32,290              |                     | \$135,166        | 135,166             | n/a                  | n/a        | n/a                  | n/a                | n/a        | n/a        |        |
| Oversight Costs                                     |                     |                 |                     |                     |                  |                     |                      |            |                      |                    |            |            |        |
| - LIAB Start-up                                     |                     |                 |                     |                     |                  |                     |                      |            |                      | n/a                | n/a        | n/a        |        |
| - LIAB PY Past Year**                               |                     |                 |                     |                     |                  |                     |                      |            |                      | n/a                | n/a        | n/a        |        |
| - LIAB PY Present Year**                            |                     |                 |                     |                     |                  |                     |                      |            |                      | n/a                | n/a        | n/a        |        |
| - CPUC Energy Division [4]                          | 15,121              | -               | 15,121              | 15,121              | -                | 15,121              | 82,700               | -          | 82,700               | 18%                | n/a        | 18%        |        |
| <b>Total Oversight Costs</b>                        | <b>15,121</b>       | <b>-</b>        | <b>15,121</b>       | <b>15,121</b>       | <b>-</b>         | <b>15,121</b>       | <b>82,700</b>        | <b>-</b>   | <b>82,700</b>        | <b>18%</b>         | <b>n/a</b> | <b>18%</b> |        |
| <b>TOTAL PROGRAM COSTS</b>                          | <b>351,409</b>      | <b>32,290</b>   | <b>383,699</b>      | <b>893,146</b>      | <b>\$135,166</b> | <b>1,028,312</b>    | <b>4,199,000</b>     | <b>n/a</b> | <b>4,199,000</b>     | <b>21%</b>         | <b>n/a</b> | <b>24%</b> |        |
| CARE Rate Discount                                  | 13,166,016          | -               | 13,166,016          | 59,102,676          | -                | 59,102,676          | 168,100,000          | -          | 168,100,000          | 35%                | n/a        | 35%        |        |
| Service Establishment Charge Discount               |                     |                 |                     |                     |                  |                     |                      |            |                      |                    |            |            |        |
| <b>Total Program Costs &amp; Customer Discounts</b> | <b>\$13,517,426</b> | <b>\$32,290</b> | <b>\$13,549,715</b> | <b>\$59,995,821</b> | <b>\$135,166</b> | <b>\$60,130,988</b> | <b>\$172,299,000</b> | <b>n/a</b> | <b>\$172,299,000</b> | <b>35%</b>         | <b>n/a</b> | <b>35%</b> |        |

[1] Includes CARE activities absorbed by non-CARE funding sources.

[2] Includes Regulatory & Compliance and Law.

[3] Includes program management labor, overheads, and information technology support.

[4] Includes only invoices received from the Public Utilities Commission for LIEE reimbursements - 70% allocated to CARE and 30% to other LIEE.

Note: With the implementation of post PROACT rates on August 1, 2003, the 1-cent and 3-cent surcharge exemptions no longer are separate from the CARE discount. CARE customers continue to receive a discount in excess of the mandated 20%, based on post-PROACT rates adopted in D.03-07-029, but the full cost of this discount is now included in rates for recovery from other customers.

**Table 7 - CARE Leveraging and Outreach Contractor Expenses –  
Southern California Edison - April 30, 2006**

|                           | Electric<br>Current Month | Electric YTD | Budget       | % YTD /<br>Budget |
|---------------------------|---------------------------|--------------|--------------|-------------------|
| CARE Program - Pilot A:   | Base Program              | Base Program | Base Program | Base Program      |
| Contractor Name           |                           |              |              |                   |
| - Contractor A            |                           |              |              |                   |
| - Contractor B            |                           |              |              |                   |
| - Contractor C            |                           |              |              |                   |
| - Contractor D            |                           |              |              |                   |
| - Contractor E            |                           |              |              |                   |
| - Contractor F            |                           |              |              |                   |
| - Contractor G            |                           |              |              |                   |
| - Contractor H            |                           |              |              |                   |
| - Contractor I            |                           |              |              |                   |
| - Contractor J            |                           |              |              |                   |
| - Contractor K            |                           |              |              |                   |
| - Contractor L            |                           |              |              |                   |
| - Contractor M            |                           |              |              |                   |
| - Contractor N            |                           |              |              |                   |
| - Contractor O            |                           |              |              |                   |
| - Contractor P            |                           |              |              |                   |
| - Contractor Q            |                           |              |              |                   |
| - Contractor R            |                           |              |              |                   |
| - Contractor S            |                           |              |              |                   |
| - Contractor T            |                           |              |              |                   |
| - Contractor U            |                           |              |              |                   |
| - Contractor V            |                           |              |              |                   |
| - Contractor W            |                           |              |              |                   |
| - Contractor X            |                           |              |              |                   |
|                           |                           |              |              |                   |
| Total Contractor Payments |                           |              |              |                   |

SCE is not operating a pilot in 2006, therefore, this table is blank.



**Table 7A - CARE Leveraging and Outreach Contractor Legend – Southern California Edison as of April 30, 2006**

| CARE Program: Pilot A     |  | Contractor Type                   |     |        |        | Combined Monthly \$ Total (Gas & Electric) |
|---------------------------|--|-----------------------------------|-----|--------|--------|--|
|                           |  | (Check one or more if applicable) |     |        |        |  |
|                           |  | Private                           | CBO | WMDVBE | LIHEAP |  |
| Contractor                |  |                                   |     |        |        |  |
| Contractor Name           |  |                                   |     |        |        |  |
| - Contractor A            |  |                                   |     |        |        |  |
| - Contractor B            |  |                                   |     |        |        |  |
| - Contractor C            |  |                                   |     |        |        |  |
| - Contractor D            |  |                                   |     |        |        |  |
| - Contractor E            |  |                                   |     |        |        |  |
| - Contractor F            |  |                                   |     |        |        |  |
| - Contractor G            |  |                                   |     |        |        |  |
| - Contractor H            |  |                                   |     |        |        |  |
| - Contractor I            |  |                                   |     |        |        |  |
| - Contractor J            |  |                                   |     |        |        |  |
| - Contractor K            |  |                                   |     |        |        |  |
| - Contractor L            |  |                                   |     |        |        |  |
| - Contractor M            |  |                                   |     |        |        |  |
| - Contractor N            |  |                                   |     |        |        |  |
| - Contractor O            |  |                                   |     |        |        |  |
| - Contractor P            |  |                                   |     |        |        |  |
| - Contractor Q            |  |                                   |     |        |        |  |
| - Contractor R            |  |                                   |     |        |        |  |
| - Contractor S            |  |                                   |     |        |        |  |
| - Contractor T            |  |                                   |     |        |        |  |
| - Contractor U            |  |                                   |     |        |        |  |
| - Contractor V            |  |                                   |     |        |        |  |
| - Contractor W            |  |                                   |     |        |        |  |
| - Contractor X            |  |                                   |     |        |        |  |
|                           |  |                                   |     |        |        |  |
| Total Contractor Payments |  |                                   |     |        |        |  |

SCE is not operating a pilot in 2006, therefore, this table is blank.

**Table 8 - CARE Capitation Fees – Southern California Edison - As of April 30, 2006**

| CARE Program:   | \$ Electric Monthly | \$ Electric Year-to-Date | Budget | %YTD/Budget | Enrollments (Expensed) |              |
|-----------------|---------------------|--------------------------|--------|-------------|------------------------|--------------|
|                 |                     |                          |        |             | Monthly                | Year-to-Date |
| A               | B                   | C                        | D      | E           | F                      | G            |
| Contractor Name |                     |                          |        |             |                        |              |
| - Contractor 1  | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 2  | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 3  | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 4  | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 5  | 864                 | 864                      | 864    | 100%        | 72                     | 72           |
| - Contractor 6  | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 7  | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 8  | 36                  | 72                       | 72     | 100%        | 3                      | 6            |
| - Contractor 9  | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 10 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 11 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 12 | 48                  | 48                       | 48     | 100%        | 4                      | 4            |
| - Contractor 13 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 14 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 15 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 16 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 17 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 18 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 19 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 20 | 1,956               | 2,520                    | 2,520  | 100%        | 163                    | 210          |
| - Contractor 21 | 24                  | 48                       | 48     | 100%        | 2                      | 4            |
| - Contractor 22 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 23 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 24 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 25 | -                   | 5                        | 5      | 100%        | -                      | 1            |
| - Contractor 26 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 27 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 28 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 29 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 30 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 31 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 32 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 33 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 34 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 35 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 36 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 37 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 38 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 39 | 264                 | 468                      | 468    | 100%        | 22                     | 39           |
| - Contractor 40 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 41 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 42 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 43 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 44 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 45 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 46 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 47 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 48 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 49 | -                   | -                        | -      | n/a         | -                      | -            |

**Table 8 - CARE Capitation Fees – Southern California Edison - As of April 30, 2006**

| CARE Program:   | \$ Electric Monthly | \$ Electric Year-to-Date | Budget | %YTD/Budget | Enrollments (Expensed) |              |
|-----------------|---------------------|--------------------------|--------|-------------|------------------------|--------------|
|                 |                     |                          |        |             | Monthly                | Year-to-Date |
| A               | B                   | C                        | D      | E           | F                      | G            |
| Contractor Name |                     |                          |        |             |                        |              |
| - Contractor 50 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 51 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 52 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 53 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 54 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 55 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 56 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 57 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 58 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 59 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 60 | 36                  | 96                       | 96     | 100%        | 3                      | 8            |
| - Contractor 61 | 60                  | 60                       | 60     | 100%        | 5                      | 5            |
| - Contractor 62 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 63 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 64 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 65 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 66 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 67 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 68 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 69 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 70 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 71 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 72 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 73 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 74 | -                   | 12                       | 12     | 100%        | -                      | 1            |
| - Contractor 75 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 76 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 77 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 78 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 79 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 80 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 81 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 82 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 83 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 84 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 85 | 228                 | 840                      | 840    | 100%        | 19                     | 70           |
| - Contractor 86 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 87 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 88 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 89 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 90 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 91 | 12                  | 12                       | 12     | 100%        | 1                      | 1            |
| - Contractor 92 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 93 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 94 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 95 | 36                  | 36                       | 36     | 100%        | 3                      | 3            |
| - Contractor 96 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 97 | -                   | -                        | -      | n/a         | -                      | -            |
| - Contractor 98 | -                   | -                        | -      | n/a         | -                      | -            |

**Table 8 - CARE Capitation Fees – Southern California Edison - As of April 30, 2006**

| CARE Program:                    | \$ Electric Monthly | \$ Electric Year-to-Date | Budget       | %YTD/Budget | Enrollments (Expensed) |              |
|----------------------------------|---------------------|--------------------------|--------------|-------------|------------------------|--------------|
|                                  |                     |                          |              |             | Monthly                | Year-to-Date |
| A                                | B                   | C                        | D            | E           | F                      | G            |
| Contractor Name                  |                     |                          |              |             |                        |              |
| - Contractor 99                  | 228                 | 444                      | 444          | 100%        | 19                     | 37           |
| - Contractor 100                 | -                   | -                        | -            | n/a         | -                      | -            |
| - Contractor 101                 | -                   | -                        | -            | n/a         | -                      | -            |
| - Contractor 102                 | -                   | -                        | -            | n/a         | -                      | -            |
| - Contractor 103                 | -                   | -                        | -            | n/a         | -                      | -            |
| - Contractor 104                 | -                   | -                        | -            | n/a         | -                      | -            |
| - Contractor 105                 | -                   | -                        | -            | n/a         | -                      | -            |
| - Contractor 106                 | -                   | -                        | -            | n/a         | -                      | -            |
| - Contractor 107                 | -                   | -                        | -            | n/a         | -                      | -            |
| - Contractor 108                 | -                   | -                        | -            | n/a         | -                      | -            |
| - Contractor 109                 | -                   | -                        | -            | n/a         | -                      | -            |
| - Contractor 110                 | 24                  | 24                       | 24           | 100%        | 2                      | 2            |
| - Contractor 111                 | -                   | 12                       | 12           | 100%        | -                      | 1            |
| - Contractor 112                 | 48                  | 72                       | 72           | 100%        | 4                      | 6            |
| - Contractor 113                 | -                   | -                        | -            | n/a         | -                      | -            |
| - Contractor 114                 | 12                  | 12                       | 12           | 100%        | 1                      | 1            |
| - Contractor 115                 | 12                  | 12                       | 12           | 100%        | 1                      | 1            |
| - Contractor 116                 | -                   | -                        | -            | n/a         | -                      | -            |
| - Contractor 117                 | -                   | -                        | -            | n/a         | -                      | -            |
| <b>Total Contractor Payments</b> | <b>3,888</b>        | <b>5,657</b>             | <b>5,657</b> | <b>100%</b> | <b>316</b>             | <b>461</b>   |

**Table 8A - CARE Capitation Contractor Legend – Southern California Edison - April 30, 2006**

|                         | CARE Program  | Contractor Type                   |     |        |        | Combined Monthly \$ Total (Gas & Electric) |
|-------------------------|---|-----------------------------------|-----|--------|--------|--|
|                         |   | (Check one or more if applicable) |     |        |        |  |
|                         |   | Private                           | CBO | WMDVBE | LIHEAP |  |
| Contractor <sup>1</sup> |   |                                   |     |        |        |  |
| - Contractor 1          | Alpha Enterprise                                      |                                   |     |        |        | -  |
| - Contractor 2          | Altadena Community Improvement Center                 |                                   |     |        |        | -  |
| - Contractor 3          | Altamed Health Services Corporation                   |                                   |     |        |        | -  |
| - Contractor 4          | Antelope Valley Boys & Girls Clut                     |                                   |     |        |        | -  |
| - Contractor 5          | APAC Service Center                                   |                                   |     |        |        | 864  |
| - Contractor 6          | Asian American Resource Center                        |                                   |     |        |        | -  |
| - Contractor 7          | Asian Youth Center                                    |                                   |     |        |        | -  |
| - Contractor 8          | Atlantic Community Economic Development Corporatio    |                                   |     |        |        | 36   |
| - Contractor 9          | Black Chamber of Commerce, Orange County              |                                   |     |        |        | -  |
| - Contractor 10         | Boys and Girls Club of San Gabriel Valley             |                                   |     |        |        | -  |
| - Contractor 11         | Casa Ramona, Inc.                                     |                                   |     |        |        | -  |
| - Contractor 12         | Catholic Charities - Los Angeles                      |                                   |     |        |        | 48   |
| - Contractor 13         | Catholic Charities - Orange County                    |                                   |     |        |        | -  |
| - Contractor 14         | Centro C.H.A., Inc.                                   |                                   |     |        |        | -  |
| - Contractor 15         | Centro Shalom   |                                   |     |        |        | -  |
| - Contractor 16         | Charo Community Development Corp.                     |                                   |     |        |        | -  |
| - Contractor 17         | City of La Quinta Senior Center                       |                                   |     |        |        | -  |
| - Contractor 18         | Commission on Human Concerns                          |                                   | X   |        |        | -  |
| - Contractor 19         | Community Action Commission of Santa Barbara County   |                                   | X   |        |        | -  |
| - Contractor 20         | Community Action Partnership of San Bernardino        |                                   | X   |        |        | 1,956                                      |
| - Contractor 21         | Community Pantry                                      |                                   |     |        |        | 24   |
| - Contractor 22         | Community Services and Employment Training            |                                   |     |        |        | -  |
| - Contractor 23         | Corona-Norco Family YMCA                              |                                   |     |        |        | -  |
| - Contractor 24         | County of Riverside Dept. of Community Action         |                                   | X   |        |        | -  |
| - Contractor 25         | Crisis Ministry at Church of the Valley               |                                   |     |        |        | -  |
| - Contractor 26         | Crossroads Christian Church                           |                                   |     |        |        | -  |
| - Contractor 27         | Dove Enterprises                                      |                                   |     |        |        | -  |
| - Contractor 28         | Economic & Employment Development Center (EEDC)       |                                   |     |        |        | -  |
| - Contractor 29         | Escuela De La Raza Unida                              |                                   |     |        |        | -  |
| - Contractor 30         | Fame Assistance Corporation                           |                                   |     |        |        | -  |
| - Contractor 31         | Families - Costa Mesa                                 |                                   |     |        |        | -  |
| - Contractor 32         | Families Forward                                      |                                   |     |        |        | -  |
| - Contractor 33         | Family Service Association - Western Riverside County |                                   |     |        |        | -  |
| - Contractor 34         | Global Mission Church                                 |                                   |     |        |        | -  |
| - Contractor 35         | Help of Ojai, Inc.                                    |                                   |     |        |        | -  |
| - Contractor 36         | High Desert Youth Center                              |                                   |     |        |        | -  |
| - Contractor 37         | Kernville Union School District                       |                                   |     |        |        | -  |
| - Contractor 38         | Kings County Commission on Aging Council              |                                   |     |        |        | -  |
| - Contractor 39         | Knights of Columbus - Council 12834                   |                                   |     |        |        | 264  |
| - Contractor 40         | Korean Churches For Community Development (KCCD)      |                                   |     |        |        | -  |
| - Contractor 41         | Lali Moheno & Associates                              |                                   |     |        |        | -  |
| - Contractor 42         | Little Tokyo Service Center                           |                                   |     |        |        | -  |
| - Contractor 43         | Long Beach Lesbian and Gay Pride Inc.                 |                                   |     |        |        | -  |
| - Contractor 44         | Loveland Church Jubilee Pantry                        |                                   |     |        |        | -  |
| - Contractor 45         | Maywood Chamber of Commerce                           |                                   |     |        |        | -  |
| - Contractor 46         | MERCI   |                                   |     |        |        | -  |
| - Contractor 47         | Mexican American Opportunity Foundation               |                                   |     |        |        | -  |
| - Contractor 48         | Moorpark Senior Citizens Inc.                         |                                   |     |        |        | -  |
| - Contractor 49         | Mountain View Community Church                        |                                   |     |        |        | -  |
| - Contractor 50         | Mtn. Communities Healthy Start F.R.C., E.T.U.S.D.     |                                   |     |        |        | -  |
| - Contractor 51         | Multicultural Civic Association of Moreno Valley, Inc |                                   |     |        |        | -  |
| - Contractor 52         | New Gethsemane Church of God in Christ                |                                   |     |        |        | -  |
| - Contractor 53         | OCCC, Inc.  |                                   |     |        |        | -  |
| - Contractor 54         | Operation Grace                                       |                                   |     |        |        | -  |
| - Contractor 55         | Orange County Community Development Council, Inc      |                                   | X   |        |        | -  |

**Table 8A - CARE Capitation Contractor Legend – Southern California Edison - April 30, 2006**

|                         | CARE Program   | Contractor Type                   |     |        |        | Combined Monthly \$ Total (Gas & Electric) |
|-------------------------|--|-----------------------------------|-----|--------|--------|--|
|                         |  | (Check one or more if applicable) |     |        |        |  |
|                         |  | Private                           | CBO | WMDVBE | LIHEAP |  |
| Contractor <sup>1</sup> |  |                                   |     |        |        |  |
| - Contractor 56         | Pacific Asian Consortium for Employment (PACE)             |                                   | X   |        |        | -  |
| - Contractor 57         | Pomona Inland Valley Council of Churches                   |                                   |     |        |        | -  |
| - Contractor 58         | Prime Time School  |                                   |     |        |        | -  |
| - Contractor 59         | Project D.A.Y. - Diversion Alternatives for Youth          |                                   |     |        |        | -  |
| - Contractor 60         | Proteus, Inc.  |                                   | X   |        |        | 36   |
| - Contractor 61         | RIVERSIDE DEPT COMM ACTION                                 |                                   |     |        |        | 60   |
| - Contractor 62         | RSVP of South Bay  |                                   |     |        |        | -  |
| - Contractor 63         | Salvation Army - So. Calif. Div.                           |                                   |     |        |        | -  |
| - Contractor 64         | Santa Clarita Valley Committee on Aging                    |                                   |     |        |        | -  |
| - Contractor 65         | Search To Involve Pilipino Americans (SIPA)                |                                   |     |        |        | -  |
| - Contractor 66         | Sisters of St. Joseph of Orange                            |                                   |     |        |        | -  |
| - Contractor 67         | Somebody Cares Southland                                   |                                   |     |        |        | -  |
| - Contractor 68         | Sonrise Community Outreach, Inc.                           |                                   |     |        |        | -  |
| - Contractor 69         | Southwest Minority Economic Development Associator         |                                   |     |        |        | -  |
| - Contractor 70         | Spirit of the Eagle Foundation                             |                                   |     |        |        | -  |
| - Contractor 71         | St. Francis Medical Center Health Benefits Resource Center |                                   |     |        |        | -  |
| - Contractor 72         | St. Mary's Church  |                                   |     |        |        | -  |
| - Contractor 73         | St. Matthias Elementary School                             |                                   |     |        |        | -  |
| - Contractor 74         | St. Pius V. Church   |                                   |     |        |        | -  |
| - Contractor 75         | St. Vincent de Paul - Friends Outside                      |                                   |     |        |        | -  |
| - Contractor 76         | T.O.D.E.C. Legal Center, Inc.                              |                                   |     |        |        | -  |
| - Contractor 77         | Templo Calvario, Inc.                                      |                                   |     |        |        | -  |
| - Contractor 78         | The Korean American Family Service Center                  |                                   |     |        |        | -  |
| - Contractor 79         | The Salvation Army - Southeast Corps                       |                                   |     |        |        | -  |
| - Contractor 80         | Tri City Mental Health Center                              |                                   |     |        |        | -  |
| - Contractor 81         | Truevine Community Outreach, Inc.                          |                                   |     |        |        | -  |
| - Contractor 82         | United Steel Workers of America Local 2018                 |                                   |     |        |        | -  |
| - Contractor 83         | Unity Shoppe   |                                   |     |        |        | -  |
| - Contractor 84         | UP Close Promotions  | X                                 |     |        |        | -  |
| - Contractor 85         | Veterans in Community Service                              |                                   | X   |        |        | 228  |
| - Contractor 86         | Winning Our World (WOW)                                    |                                   |     |        |        | -  |
| - Contractor 87         | Youth Employment Service of the Harbor Area, Inc.          |                                   |     |        |        | -  |
| - Contractor 88         | YWCA Intervale Senior Services                             |                                   |     |        |        | -  |
| - Contractor 89         | Catholic Charities - Riverside/San Bernardino              |                                   |     |        |        | -  |
| - Contractor 90         | Ventura City Housing Authority                             |                                   |     |        |        | -  |
| - Contractor 91         | St. Joseph Church  |                                   |     |        |        | 12   |
| - Contractor 92         | ST POLYCORP FAMILY SUPPORT CTR                             |                                   |     |        |        | -  |
| - Contractor 93         | NEW HOPE VILLAGE, INC                                      |                                   |     |        |        | -  |
| - Contractor 94         | SGUSD/San Gabriel Family Resource Center                   |                                   |     |        |        | -  |
| - Contractor 95         | Access California Services                                 |                                   |     |        |        | 36   |
| - Contractor 96         | Cathedral City Senior Center                               | X                                 |     |        |        | -  |
| - Contractor 97         | West LA Community Development Corp.                        | X                                 |     |        |        | -  |
| - Contractor 98         | VICTORY VLY COMM DENTAL SVC PROGRAM                        | X                                 |     |        |        | -  |
| - Contractor 99         | Community Action Partnership of Orange                     |                                   |     |        |        | 228  |
| - Contractor 100        | Community Action Partnership of Orange (2004)              | X                                 |     |        |        | -  |
| - Contractor 101        | Reach Out 29   | X                                 |     |        |        | -  |
| - Contractor 102        | People for People  | X                                 |     |        |        | -  |
| - Contractor 103        | Orange County Congregation Comm. Organization              | X                                 |     |        |        | -  |
| - Contractor 104        | Guam Communication Network                                 | X                                 |     |        |        | -  |
| - Contractor 105        | A&PI Older Adults Task Force                               | X                                 |     |        |        | -  |
| - Contractor 106        | Community Assistance Program Moreno Valley                 | X                                 |     |        |        | -  |
| - Contractor 107        | Cove Community Senior Association                          | X                                 |     |        |        | -  |
| - Contractor 108        | ROP Virtual Enterprise Class                               | X                                 |     |        |        | -  |
| - Contractor 109        | Thai Health & Information Services                         | X                                 |     |        |        | -  |
| - Contractor 110        | Baldwin Park Chamber of Commerce                           | X                                 |     |        |        | 24   |

**Table 8A - CARE Capitation Contractor Legend – Southern California Edison - April 30, 2006**

|                           | CARE Program                          | Contractor Type                   |     |        |        | Combined Monthly \$ Total (Gas & Electric) |
|---------------------------|---------------------------------------|-----------------------------------|-----|--------|--------|--|
|                           |                                       | (Check one or more if applicable) |     |        |        |  |
|                           |                                       | Private                           | CBO | WMDVBE | LIHEAP |  |
|                           | Contractor <sup>1</sup>               |                                   |     |        |        |  |
| - Contractor 111          | Asian Pacific Health Care Venture     | X                                 |     |        |        | -  |
| - Contractor 112          | Housing With Heart Inc.               | X                                 |     |        |        | 48   |
| - Contractor 113          | Los Serranos Elem. School PTA         | X                                 |     |        |        | -  |
| - Contractor 114          | Kings Co. Housing Authority           | X                                 |     |        |        | 12   |
| - Contractor 115          | So. Antelop Valley Emergency Services | X                                 |     |        |        | 12   |
| - Contractor 116          |                                       | X                                 |     |        |        | -  |
| - Contractor 117          |                                       |                                   |     |        |        | -  |
| Total Contractor Payments |                                       |                                   |     |        |        | 3,888                                      |

**Table 9 - CARE SBX1 5 Percentage of Expenditures for Mass Marketing  
Southern California Edison - As of April 30, 2006**

| A   | Electric Monthly |           | Electric YTD |           |
|---|------------------|-----------|--------------|-----------|
|   | B                | C         | H            | I         |
| CARE Program:   | SBX 5 (\$)       | SBX 5 (%) | SBX 5 (\$)   | SBX 5 (%) |
| Mass Marketing (10% Maximum) - External Advertising           | -                |           |              |           |
| Other Program Costs   | -                |           |              |           |
| Total Program Costs (100%) Including Applicable Rate Discount | -                |           |              |           |

Percentages reflect the type of SBX 1 5 costs divided by total SBX 1 5 program costs

Mass Marketing media and advertising include television, radio, and print advertising

SCE has no SBX1 5 expenditures in 2006, therefore, this table is blank.



**TABLE 10**  
**CARE Enrollment, Recertification, and Attrition - Southern California Edison**  
**As of April 30, 2006**

|               | A   | B                                | C   | D                                  | E  | F                          | G                     | H                  | I  | J                       |
|---------------|---|----------------------------------|---|------------------------------------|--|----------------------------|-----------------------|--------------------|--|-------------------------|
|               | Gross Enrollment From Automatic Enrollment <sup>1</sup> | Gross Enrollment From Capitation | Gross Enrollment Other Sources (Not Including Recertification Enrollment) | Gross Current Month Enrolled A+B+C | Gross Enrollment From Recertification <sup>2</sup> | Total Gross Enrollment D+E | Attrition (Drop Offs) | Net Enrollment F-G | Adjusted Net Enrollment = Net Enrollment - Recertification H-E | Total CARE Participants |
| January       | 3,254   | 90                               | 25,831  | 29,175                             | 25,222   | 54,397                     | 910                   | 53,487             | 28,265   | 1,000,753               |
| February      | 4,008   | 35                               | 17,968  | 22,011                             | 19,746   | 41,757                     | 6,448                 | 35,309             | 15,563   | 1,016,316               |
| March         | 4,754   | 288                              | 21,436  | 26,478                             | 29,839   | 56,317                     | 12,896                | 43,421             | 13,582   | 1,029,898               |
| April         | 3,169   | 118                              | 10,605  | 13,892                             | 11,056   | 24,948                     | 15,457                | 9,491              | -1,565   | 1,028,333               |
| May           |   |                                  |   |                                    |  |                            |                       |                    |  |                         |
| June          |   |                                  |   |                                    |  |                            |                       |                    |  |                         |
| July          |   |                                  |   |                                    |  |                            |                       |                    |  |                         |
| August        |   |                                  |   |                                    |  |                            |                       |                    |  |                         |
| September     |   |                                  |   |                                    |  |                            |                       |                    |  |                         |
| October       |   |                                  |   |                                    |  |                            |                       |                    |  |                         |
| November      |   |                                  |   |                                    |  |                            |                       |                    |  |                         |
| December      |   |                                  |   |                                    |  |                            |                       |                    |  |                         |
| <b>Totals</b> | <b>15,185</b>   | <b>531</b>                       | <b>75,840</b>   | <b>91,556</b>                      | <b>85,863</b>                                      | <b>177,419</b>             | <b>35,711</b>         | <b>141,708</b>     | <b>55,845</b>  |                         |

Notes:

<sup>1</sup> Includes enrollment from data exchanges with SoCalGas, Southwest Gas, and State CSD.

<sup>2</sup> Recertifications completed regardless of month requested.

**Table 10.1**  
**DCSD CARE Automatic Enrollment--Southern California Edison**  
**As Of April 30, 2006**

|  | <b>2006 Activity</b> |
|--|----------------------|
| File As Received:  |                      |
| <b>Number of Records</b>   | 0                    |
| <b>Number on CARE</b>  | 0                    |
| <b>Not Active Accounts</b>                                       | 0                    |
| <b>Name not Matched/Bill Account Not Matched</b>                 | 0                    |
| <b>Ineligible Accounts</b>                                       | 0                    |
| <b>Opt Out Letters Sent</b>                                      | 0                    |
|  |                      |
| Enrollment Results:  | 0                    |
| <b>Enrolled on CARE from Other Sources During Opt-Out Period</b> | 0                    |
| <b>Number Opting Out</b>   | 0                    |
| <b>Other Non-Eligible Accounts <sup>1</sup></b>                  | 0                    |
| <b>Pending <sup>2</sup></b>                                      | 0                    |
| <b>Number Enrolled</b>   | 0                    |

Note 1: "Other Non-Eligible Accounts" include accounts closed during opt out period, and accounts that changed to non-eligible rates during opt out period.

Note 2: Cumulative program to date total.

**Table 11 - CARE Standard Program Random Verification Results -  
Southern California Edison As Of April 30, 2006**

|                  | Total CARE<br>Population less<br>Capitation<br>Enrollments | Participants<br>Requested to<br>Verify | % of<br>Population<br>Total | Participants<br>Dropped (No<br>Response) | Participants<br>Dropped<br>(Verified as<br>Ineligible) | Total<br>Dropped <sup>1</sup> | % Dropped<br>through<br>Verification | % of Total<br>Population<br>Dropped |
|------------------|--|--|-----------------------------|--|--|-------------------------------|--------------------------------------|-------------------------------------|
| January-06       | 1,000,663  | 652                                    | 0.07%                       | 0  | 9  | 9                             | 1.38%                                | 0.00%                               |
| February-06      | 1,016,281  | 616                                    | 0.06%                       | 0  | 11   | 11                            | 1.79%                                | 0.00%                               |
| March-06         | 1,029,610  | 737                                    | 0.07%                       | 0  | 7  | 7                             | 0.95%                                | 0.00%                               |
| April-06         | 1,028,215  | 673                                    | 0.07%                       | 0  | 2  | 2                             | 0.30%                                | 0.00%                               |
| May-06           |  |  |                             |  |  |                               |                                      |                                     |
| June-06          |  |  |                             |  |  |                               |                                      |                                     |
| July-06          |  |  |                             |  |  |                               |                                      |                                     |
| August-06        |  |  |                             |  |  |                               |                                      |                                     |
| September-06     |  |  |                             |  |  |                               |                                      |                                     |
| October-06       |  |  |                             |  |  |                               |                                      |                                     |
| November-06      |  |  |                             |  |  |                               |                                      |                                     |
| December-06      |  |  |                             |  |  |                               |                                      |                                     |
| Total YTD PY2006 | 1,028,215  | 2,678                                  | 0.26%                       | 0  | 29   | 29                            | 1.08%                                | 0.00%                               |

<sup>1</sup> Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a customer to respond.

**Table 11 - CARE Standard Program Random Verification Results -  
Southern California Edison As Of April 30, 2006**

|                  | Total SBX1 5<br>Outreach<br>Enrollment | Participants<br>Requested to<br>Verify | % of<br>Outreach<br>Total | Participants<br>Dropped (No<br>Response) | Participants<br>Dropped<br>(Verified as<br>Ineligible) | Total<br>Dropped | % Dropped<br>through<br>Verification <sup>1</sup> | % of Total<br>SBX1 5<br>Population<br>Dropped |
|------------------|--|--|---------------------------|--|--|------------------|---|---|
| January-06       | 90                                     | 2                                      | 2.22%                     | 0  | 0  | 0                | 0.00%   | 0.00%   |
| February-06      | 35                                     | 0                                      | 0.00%                     | 0  | 0  | 0                | 0.00%   | 0.00%   |
| March-06         | 288                                    | 2                                      | 0.69%                     | 0  | 0  | 0                | 0.00%   | 0.00%   |
| April-06         | 118                                    | 0                                      | 0.00%                     | 0  | 0  | 0                | 0.00%   | 0.00%   |
| May-06           |  |  |                           |  |  |                  |   |   |
| June-06          |  |  |                           |  |  |                  |   |   |
| July-06          |  |  |                           |  |  |                  |   |   |
| August-06        |  |  |                           |  |  |                  |   |   |
| September-06     |  |  |                           |  |  |                  |   |   |
| October-06       |  |  |                           |  |  |                  |   |   |
| November-06      |  |  |                           |  |  |                  |   |   |
| December-06      |  |  |                           |  |  |                  |   |   |
| Total YTD PY2006 | 531                                    | 4                                      | 0.75%                     | 0  | 0  | 0                | 0.00%   | 0.00%   |

<sup>1</sup> Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a customer to respond.

**Table 11 - CARE Standard Program Random Verification Results -  
Southern California Edison As Of April 30, 2006**

|                  | Total CARE<br>Population | Participants<br>Requested to<br>Verify | % of<br>Population<br>Total | Participants<br>Dropped (No<br>Response) | Participants<br>Dropped<br>(Verified as<br>Ineligible) | Total<br>Dropped | % Dropped<br>through<br>Verification <sup>1</sup> | % of Total<br>Population<br>Dropped |
|------------------|--------------------------|--|-----------------------------|--|--|------------------|---|-------------------------------------|
| January-06       | 1,000,753                | 654                                    | 0.07%                       | 0  | 9  | 9                | 1.38%   | 0.00%                               |
| February-06      | 1,016,316                | 616                                    | 0.06%                       | 0  | 11   | 11               | 1.79%   | 0.00%                               |
| March-06         | 1,029,898                | 739                                    | 0.07%                       | 0  | 7  | 7                | 0.95%   | 0.00%                               |
| April-06         | 1,028,333                | 673                                    | 0.07%                       | 0  | 2  | 2                | 0.30%   | 0.00%                               |
| May-06           |                          |  |                             |  |  |                  |   |                                     |
| June-06          |                          |  |                             |  |  |                  |   |                                     |
| July-06          |                          |  |                             |  |  |                  |   |                                     |
| August-06        |                          |  |                             |  |  |                  |   |                                     |
| September-06     |                          |  |                             |  |  |                  |   |                                     |
| October-06       |                          |  |                             |  |  |                  |   |                                     |
| November-06      |                          |  |                             |  |  |                  |   |                                     |
| December-06      |                          |  |                             |  |  |                  |   |                                     |
| Total YTD PY2006 | 1,028,333                | 2,682                                  | 0.26%                       | 0  | 29   | 29               | 1.08%   | 0.00%                               |

<sup>1</sup> Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a customer to respond.

**Table 12 - Rural vs. Urban CARE Enrollments (Electric) - Southern California Edison - As of April 30, 2006**

| A              | B                   | C                   | D                      | E      | F                      | G      | H                  | I       | J           | K     |
|----------------|---------------------|---------------------|------------------------|--------|------------------------|--------|--------------------|---------|-------------|-------|
| County         | Rural # of Eligible | Urban # of Eligible | Rural CARE Enrollments |        | Urban CARE Enrollments |        | Total Participants |         | Penetration |       |
|                |                     |                     | Current Month          | YTD    | Current Month          | YTD    | Rural              | Urban   | Rural       | Urban |
| Fresno         | 1                   | 894                 | 0                      | 0      | 0                      | 2      | 0                  | 39      | n/a         | 4%    |
| Imperial       | 0                   | 302                 | 0                      | 0      | 2                      | 4      | 0                  | 69      | n/a         | 23%   |
| Inyo           | 1,871               | 47                  | 9                      | 58     | 0                      | 1      | 899                | 19      | 48%         | 40%   |
| Kern           | 29,335              | 868                 | 294                    | 1,780  | 4                      | 19     | 19,477             | 278     | 66%         | 32%   |
| Kings          | 9,746               | 1                   | 97                     | 683    | 0                      | 0      | 6,578              | 1       | 67%         | 100%  |
| Los Angeles    | 6,528               | 567,237             | 65                     | 452    | 5,143                  | 37,165 | 5,828              | 475,873 | 89%         | 84%   |
| Madera         | 3                   | 0                   | 0                      | 0      | 0                      | 0      | 0                  | 0       | 0%          | n/a   |
| Mono           | 2,754               | 0                   | 12                     | 47     | 0                      | 0      | 619                | 0       | 22%         | n/a   |
| Orange         | 1                   | 181,425             | 0                      | 0      | 1,918                  | 12,599 | 0                  | 136,747 | 0%          | 75%   |
| Riverside      | 31,419              | 150,363             | 333                    | 1,980  | 1,660                  | 10,165 | 18,270             | 99,444  | 58%         | 66%   |
| San Bernardino | 48,828              | 174,149             | 749                    | 4,643  | 2,283                  | 13,191 | 35,677             | 134,190 | 73%         | 77%   |
| San Diego      | 3                   | 0                   | 0                      | 0      | 0                      | 0      | 0                  | 0       | 0%          | n/a   |
| Santa Barbara  | 1                   | 19,934              | 0                      | 0      | 111                    | 863    | 0                  | 9,360   | 0%          | 47%   |
| Tulare         | 42,151              | 12,900              | 429                    | 2,912  | 169                    | 1,041  | 32,250             | 10,421  | 77%         | 81%   |
| Ventura        | 7,859               | 50,889              | 73                     | 494    | 541                    | 3,457  | 5,332              | 36,962  | 68%         | 73%   |
|                |                     |                     |                        |        |                        |        |                    |         |             |       |
| Total          | 180,500             | 1,159,009           | 2,061                  | 13,049 | 11,831                 | 78,507 | 124,930            | 903,403 | 69%         | 78%   |

**Table 13A - Rural LIEE Installations (Electric) - Southern California Edison -  
As of April 30, 2006**

| A              | B                   | C             |       | D                 |     | E | F |
|----------------|---------------------|---------------|-------|-------------------|-----|---|---|
| County         | Rural # of Eligible | Homes Treated |       | Homes Weatherized |     |   |   |
|                |                     | Current Month | YTD   | Current Month     | YTD |   |   |
| Fresno         | 1                   | 0             | 0     | 0                 | 0   |   |   |
| Imperial       | 0                   | 0             | 0     | 0                 | 0   |   |   |
| Inyo           | 1,877               | 18            | 43    | 0                 | 0   |   |   |
| Kern           | 29,480              | 205           | 637   | 0                 | 0   |   |   |
| Kings          | 9,789               | 107           | 186   | 0                 | 0   |   |   |
| Los Angeles    | 6,556               | 4             | 51    | 0                 | 0   |   |   |
| Madera         | 3                   | 0             | 0     | 0                 | 0   |   |   |
| Mono           | 2,762               | 0             | 0     | 0                 | 0   |   |   |
| Orange         | 1                   | 0             | 0     | 0                 | 0   |   |   |
| Riverside      | 31,543              | 10            | 183   | 0                 | 0   |   |   |
| San Bernardino | 48,933              | 104           | 468   | 0                 | 0   |   |   |
| San Diego      | 3                   | 0             | 0     | 0                 | 0   |   |   |
| Santa Barbara  | 1                   | 0             | 0     | 0                 | 0   |   |   |
| Tulare         | 42,289              | 390           | 1,172 | 0                 | 0   |   |   |
| Ventura        | 7,913               | 18            | 81    | 0                 | 0   |   |   |
|                |                     |               |       |                   |     |   |   |
| Total          | 181,151             | 856           | 2,821 | 0                 | 0   |   |   |

**Table 13D - Urban LIEE Installations (Electric) - Southern California Edison -  
As of April 30, 2006**

| A              | B                   | C             |        | D                 |     | E | F |
|----------------|---------------------|---------------|--------|-------------------|-----|---|---|
| County         | Urban # of Eligible | Homes Treated |        | Homes Weatherized |     |   |   |
|                |                     | Current Month | YTD    | Current Month     | YTD |   |   |
| Fresno         | 895                 | 0             | 0      | 0                 | 0   |   |   |
| Imperial       | 306                 | 0             | 1      | 0                 | 0   |   |   |
| Inyo           | 47                  | 0             | 0      | 0                 | 0   |   |   |
| Kern           | 868                 | 0             | 0      | 0                 | 0   |   |   |
| Kings          | 1                   | 0             | 0      | 0                 | 0   |   |   |
| Los Angeles    | 576,087             | 1,871         | 7,535  | 0                 | 0   |   |   |
| Madera         | 0                   | 0             | 0      | 0                 | 0   |   |   |
| Mono           | 0                   | 0             | 0      | 0                 | 0   |   |   |
| Orange         | 183,304             | 20            | 220    | 0                 | 0   |   |   |
| Riverside      | 150,917             | 193           | 1,375  | 0                 | 0   |   |   |
| San Bernardino | 174,886             | 314           | 1,452  | 0                 | 0   |   |   |
| San Diego      | 0                   | 0             | 0      | 0                 | 0   |   |   |
| Santa Barbara  | 20,613              | 0             | 0      | 0                 | 0   |   |   |
| Tulare         | 12,926              | 96            | 255    | 0                 | 0   |   |   |
| Ventura        | 51,271              | 84            | 243    | 0                 | 0   |   |   |
|                |                     |               |        |                   |     |   |   |
| Total          | 1,172,121           | 2,578         | 11,081 | 0                 | 0   |   |   |

Table 14  
 CARE PARTICIPATION -- RURAL - SOUTHERN CALIFORNIA EDISON - AS OF APRIL 30, 2006

| A         | B                              | C  | D   | E                             | F                     | G  | H                            |
|-----------|--------------------------------|--|---|-------------------------------|-----------------------|--|------------------------------|
| 2006      | Rural<br>Estimated<br>Eligible | Rural<br>Monthly<br>Enrolled<br>By<br>Capitation | Rural<br>Monthly<br>Enrolled By<br>Non-<br>Capitation | Total<br>Enrolled by<br>Month | Rural YTD<br>Enrolled | Rural Total #<br>of CARE<br>Participants | Rural<br>Penetration<br>Rate |
| January   | 178,518                        | 3  | 4,262   | 4,265                         | 4,265                 | 120,729                                  | 68%                          |
| February  | 178,518                        | 3  | 2,992   | 2,995                         | 7,260                 | 122,843                                  | 69%                          |
| March     | 178,518                        | 34   | 3,694   | 3,728                         | 10,988                | 124,819                                  | 70%                          |
| April     | 180,500                        | 14   | 2,047   | 2,061                         | 13,049                | 124,930                                  | 69%                          |
| May       |                                |  |   |                               |                       |  |                              |
| June      |                                |  |   |                               |                       |  |                              |
| July      |                                |  |   |                               |                       |  |                              |
| August    |                                |  |   |                               |                       |  |                              |
| September |                                |  |   |                               |                       |  |                              |
| October   |                                |  |   |                               |                       |  |                              |
| November  |                                |  |   |                               |                       |  |                              |
| December  |                                |  |   |                               |                       |  |                              |

TABLE 15  
 CARE PARTICIPATION -- URBAN - SOUTHERN CALIFORNIA EDISON - AS OF APRIL 30, 2006

| A         | B                              | C  | D   | E                                   | F                     | G  | H                            |
|-----------|--------------------------------|--|---|-------------------------------------|-----------------------|--|------------------------------|
| 2006      | Urban<br>Estimated<br>Eligible | Urban<br>Monthly<br>Enrolled<br>By<br>Capitation | Urban<br>Monthly<br>Enrolled By<br>Non-<br>Capitation | Urban Total<br>Enrolled by<br>Month | Urban YTD<br>Enrolled | Urban Total #<br>of CARE<br>Participants | Urban<br>Penetration<br>Rate |
| January   | 1,151,216                      | 87   | 24,823  | 24,910                              | 24,910                | 880,024                                  | 76%                          |
| February  | 1,151,216                      | 32   | 18,984  | 19,016                              | 43,926                | 893,473                                  | 78%                          |
| March     | 1,151,216                      | 254  | 22,496  | 22,750                              | 66,676                | 905,079                                  | 79%                          |
| April     | 1,159,009                      | 94   | 11,737  | 11,831                              | 78,507                | 903,403                                  | 78%                          |
| May       |                                |  |   |                                     |                       |  |                              |
| June      |                                |  |   |                                     |                       |  |                              |
| July      |                                |  |   |                                     |                       |  |                              |
| August    |                                |  |   |                                     |                       |  |                              |
| September |                                |  |   |                                     |                       |  |                              |
| October   |                                |  |   |                                     |                       |  |                              |
| November  |                                |  |   |                                     |                       |  |                              |
| December  |                                |  |   |                                     |                       |  |                              |

TABLE 16

## CARE PARTICIPATION -- COMBINED RURAL &amp; URBAN - SOUTHERN CALIFORNIA EDISON - AS OF APRIL 30, 2006

| A         | B                  | C                              | D                                  | E                       | F            | G                            | H                |
|-----------|--------------------|--------------------------------|------------------------------------|-------------------------|--------------|------------------------------|------------------|
| 2006      | Estimated Eligible | Monthly Enrolled by Capitation | Monthly Enrolled By Non-Capitation | Total Enrolled by Month | YTD Enrolled | Total # of CARE Participants | Penetration Rate |
| January   | 1,329,734          | 90                             | 29,085                             | 29,175                  | 29,175       | 1,000,753                    | 75%              |
| February  | 1,329,734          | 35                             | 21,976                             | 22,011                  | 51,186       | 1,016,316                    | 76%              |
| March     | 1,329,734          | 288                            | 26,190                             | 26,478                  | 77,664       | 1,029,898                    | 77%              |
| April     | 1,339,509          | 108                            | 13,784                             | 13,892                  | 91,556       | 1,028,333                    | 77%              |
| May       |                    |                                |                                    |                         |              |                              |                  |
| June      |                    |                                |                                    |                         |              |                              |                  |
| July      |                    |                                |                                    |                         |              |                              |                  |
| August    |                    |                                |                                    |                         |              |                              |                  |
| September |                    |                                |                                    |                         |              |                              |                  |
| October   |                    |                                |                                    |                         |              |                              |                  |
| November  |                    |                                |                                    |                         |              |                              |                  |
| December  |                    |                                |                                    |                         |              |                              |                  |



**TABLE 17**  
**SUMMARY OF URBAN HOMES TREATED - SOUTHERN CALIFORNIA EDISON - AS OF APRIL 30, 2006**  
 (Base Funding)

| A         | B                    | C                    | D                              | E                            | F                                  | G   | H                       | I                       | J   |
|-----------|----------------------|----------------------|--------------------------------|------------------------------|------------------------------------|---|-------------------------|-------------------------|---|
| 2006      | Total Homes Eligible | Urban Homes Eligible | Urban as a % of Total Eligible | Total Homes Treated in Month | Total Urban Homes Treated in Month | Urban Homes Treated in Month as a % of Total Homes Treated in Month | Total Homes Treated YTD | Urban Homes Treated YTD | Urban Homes Treated as a % of Total Homes Treated YTD |
| January   | 1,343,545            | 1,164,368            | 87%                            | 2,507                        | 2,068                              | 82%   | 2,507                   | 2,068                   | 82%   |
| February  | 1,343,545            | 1,164,368            | 87%                            | 4,235                        | 3,314                              | 78%   | 6,742                   | 5,382                   | 80%   |
| March     | 1,343,545            | 1,164,368            | 87%                            | 3,726                        | 3,121                              | 84%   | 10,468                  | 8,503                   | 81%   |
| April     | 1,353,272            | 1,172,121            | 87%                            | 3,434                        | 2,578                              | 75%   | 13,902                  | 11,081                  | 80%   |
| May       |                      |                      |                                |                              |                                    |   |                         |                         |   |
| June      |                      |                      |                                |                              |                                    |   |                         |                         |   |
| July      |                      |                      |                                |                              |                                    |   |                         |                         |   |
| August    |                      |                      |                                |                              |                                    |   |                         |                         |   |
| September |                      |                      |                                |                              |                                    |   |                         |                         |   |
| October   |                      |                      |                                |                              |                                    |   |                         |                         |   |
| November  |                      |                      |                                |                              |                                    |   |                         |                         |   |
| December  |                      |                      |                                |                              |                                    |   |                         |                         |   |

This table includes only installations for which payments have been issued.

Tables 18 and 19 are not included because no SBX1 5 funded installations are occurring in 2006. Thus, Table 20 also is not included because its figures would equal Table 17.

**TABLE 21**  
**SUMMARY OF RURAL HOMES TREATED - SOUTHERN CALIFORNIA EDISON - AS OF APRIL 30, 2006**  
 (Base Funding)

| A         | B                    | C                    | D                                    | E                            | F                                  | G   | H                       | I                       | J   |
|-----------|----------------------|----------------------|--------------------------------------|------------------------------|------------------------------------|---|-------------------------|-------------------------|---|
| 2006      | Total Homes Eligible | Rural Homes Eligible | Rural Homes as a % of Total Eligible | Total Homes Treated in Month | Total Rural Homes Treated in Month | Rural Homes Treated in Month as a % of Total Homes Treated in Month | Total Homes Treated YTD | Rural Homes Treated YTD | Rural homes Treated as a % of Total Homes Treated YTD |
| January   | 1,343,545            | 179,177              | 13%                                  | 2,507                        | 439                                | 18%   | 2,507                   | 439                     | 18%   |
| February  | 1,343,545            | 179,177              | 13%                                  | 4,235                        | 921                                | 22%   | 6,742                   | 1,360                   | 20%   |
| March     | 1,343,545            | 179,177              | 13%                                  | 3,726                        | 605                                | 16%   | 10,468                  | 1,965                   | 19%   |
| April     | 1,353,272            | 181,151              | 13%                                  | 3,434                        | 856                                | 25%   | 13,902                  | 2,821                   | 20%   |
| May       |                      |                      |                                      |                              |                                    |   |                         |                         |   |
| June      |                      |                      |                                      |                              |                                    |   |                         |                         |   |
| July      |                      |                      |                                      |                              |                                    |   |                         |                         |   |
| August    |                      |                      |                                      |                              |                                    |   |                         |                         |   |
| September |                      |                      |                                      |                              |                                    |   |                         |                         |   |
| October   |                      |                      |                                      |                              |                                    |   |                         |                         |   |
| November  |                      |                      |                                      |                              |                                    |   |                         |                         |   |
| December  |                      |                      |                                      |                              |                                    |   |                         |                         |   |

This table includes only installations for which payments have been issued.

Tables 22 and 23 are not included because no SBX1 5 funded installations are occurring in 2006. Thus, Table 24 also is not included because its figures would equal Table 21.

**TABLE 25**  
**SUMMARY ENERGY AND BILL SAVINGS - SOUTHERN CALIFORNIA EDISON - AS OF APRIL 30, 2006**  
 (Base Funding)

| A         | B                           | C                               | D                      | E   | F  | G   | H  |
|-----------|-----------------------------|---------------------------------|------------------------|---|--|---|--|
|           | Homes Treated in the Month  |                                 | Homes Treated YTD      |   |  |   |  |
| 2006      | # of Homes Treated in Month | Lifecycle kWh For Homes Treated | # of Homes Treated YTD | First Year Energy Savings for Homes Treated YTD | Lifecycle Energy Savings for Homes Treated YTD | First Year Bill Savings for Homes Treated YTD | Lifecycle Bill Savings for Homes Treated YTD |
| January   | 1,056                       | 2,902,866                       | 1,056                  | 230,470   | 2,902,866                                      | \$ 28,530                                     | \$ 359,375                                   |
| February  | 10,073                      | 21,521,309                      | 11,129                 | 1,667,080                                       | 21,521,309                                     | 206370.6524                                   | 2664338.083                                  |
| March     | (664)                       | 22,800,985                      | 10,465                 | 1,689,325                                       | 22,800,985                                     | 209124.3802                                   | 2822761.897                                  |
| April     | 3,434                       | 20,372,245                      | 13,899                 | 1,506,195                                       | 20,372,245                                     | 186454.3777                                   | 2522083.933                                  |
| May       |                             |                                 |                        |   |  |   |  |
| June      |                             |                                 |                        |   |  |   |  |
| July      |                             |                                 |                        |   |  |   |  |
| August    |                             |                                 |                        |   |  |   |  |
| September |                             |                                 |                        |   |  |   |  |
| October   |                             |                                 |                        |   |  |   |  |
| November  |                             |                                 |                        |   |  |   |  |
| December  |                             |                                 |                        |   |  |   |  |

This table includes only installations for which payments have been issued.

Tables 26 and 27 are not included because no SBX1 5 funded installations are occurring in 2006. Thus, Table 28 also is not included because its figures would equal Table 25.

| TABLE 29<br>RURAL AND URBAN CAPITATION CONTRACTORS<br>SOUTHERN CALIFORNIA EDISON - AS OF APRIL 30, 2006 |       |       |
|---|-------|-------|
| A   | B     | C     |
| CAPITATION CONTRACTORS  | RURAL | URBAN |
| Access California Services  |       | √     |
| APAC Service Center   |       | √     |
| Asian Pacific Health Care Venture   |       | √     |
| Atlantic Comm Econ Dev Corp   |       | √     |
| Baldwin Park Chamber of Commerce  |       | √     |
| Catholic Charities - LA   |       | √     |
| Commission on Human Concerns  |       | √     |
| Community Pantry  |       | √     |
| Community Services Dept. of San Bernardino County   |       | √     |
| Cove Comm Senior Assoc  |       | √     |
| Housing With Heart Inc.   |       | √     |
| Kings County Housing Authority  | √     |       |
| Knights of Columbus   |       | √     |
| New Hope Village, Inc.  | √     |       |
| Orange County Community Development Council   |       | √     |
| Proteus, Inc.   | √     |       |
| Riverside Department of Community Action  |       | √     |
| So. Antelope Valley Emergency Service   |       | √     |
| St. Joseph Church   |       | √     |
| Veterans in Community Service   |       | √     |

Note: Capitation contractors listed are only those submitting applications from January 1, 2006 through April 30, 2006.

TABLE 30  
LIEE PENETRATION - SOUTHERN CALIFORNIA EDISON - AS OF April 30, 2006

| A                             | B                                | C                | D                    | E   |
|-------------------------------|----------------------------------|------------------|----------------------|---|
|                               | Estimated<br>Eligible in<br>2006 | Homes<br>Treated | Homes<br>Weatherized | 2006<br>Penetration<br>Rate for<br>Homes<br>Treated |
| 1992                          |                                  | 79,631           | 4,515                |   |
| 1993                          |                                  | 103,086          | 4,988                |   |
| 1994                          |                                  | 95,896           | 2,915                |   |
| 1995                          |                                  | 42,977           | 2,963                |   |
| 1996                          |                                  | 69,236           | 2,453                |   |
| 1997                          |                                  | 69,569           | 2,363                |   |
| 1998                          |                                  | 68,056           | 2,561                |   |
| 1999                          |                                  | 74,694           | 2,584                |   |
| 2000                          |                                  | 81,401           | 1,347                |   |
| 2001                          |                                  | 85,509           | 1,594                |   |
| 2002                          |                                  | 29,685           | 2,045                |   |
| 2003                          |                                  | 33,348           | 948                  |   |
| 2004                          |                                  | 38,996           | 155                  |   |
| 2005                          |                                  | 36,420           | 959                  |   |
| 2006 YTD (Completed and Paid) |                                  | 13,902           | 104                  |   |
| Total Homes                   | 1,353,272                        | 922,406          | 32,494               | 68%   |

\* These numbers reflect homes that were weatherized in both SCE's Weatherization Program and the Inter-Utility Cooperative with SoCalGas. The eligibility estimates are based on income eligibility only, not the condition of the dwelling.

**CERTIFICATE OF SERVICE**

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of SOUTHERN CALIFORNIA EDISON COMPANY'S (U 338-E) RAPID DEPLOYMENT - MONTHLY STATUS REPORT FOR APRIL 2006 on all parties identified on the attached service list(s). Service was effected by one or more means indicated below:

- Transmitting the copies via e-mail to all parties who have provided an e-mail address. First class mail will be used if electronic service cannot be effectuated.
- Placing the copies in sealed envelopes and causing such envelopes to be delivered by hand or by overnight courier to the offices of the Commission or other addressee(s).
- Placing copies in properly addressed sealed envelopes and depositing such copies in the United States mail with first-class postage prepaid to all parties.
- Directing Prographics to place the copies in properly addressed sealed envelopes and to deposit such envelopes in the United States mail with first-class postage prepaid to all parties.

Executed this **22nd day of May, 2006**, at Rosemead, California.

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Christine Sanchez  
Project Analyst  
SOUTHERN CALIFORNIA EDISON COMPANY

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