

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA**

Application of Southern California Edison Company (U 338-E) for Approval of its 2012- 2014 California Alternate Rates for Energy (CARE) and Energy Savings Assistance Programs and Budgets.	A.11-05-017 (Filed May 16, 2011)
Application of Southern California Gas Company (U 904-G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2012-2014.	A.11-05-018 (Filed May 16, 2011)
Application of Pacific Gas and Electric Company for Approval of the 2012-2014 Energy Savings Assistance and California Alternate Rates for Energy Programs and Budget (U 39-M)	A.11-05-019 (Filed May 16, 2011)
Application of San Diego Gas & Electric Company (U 902-M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014	A.11-05-020 (Filed May 16, 2011)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR OCTOBER 2012**

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Dated: **November 21, 2012**

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Southern California Edison Company (SCE) hereby submits the attached Low Income Assistance Programs Monthly Report for October 2012. The information contained in this report supersedes all prior reports submitted by SCE.

Respectfully submitted,

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November 21, 2012

Attachment
ESA and CARE Program Report

Southern California Edison Company's (SCE)

Energy Savings Assistance (ESA) Program

And

California Alternate Rate for Energy (CARE)

Program Monthly Report

September 2012

LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

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LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

1. Energy Savings Assistance Program Executive Summary

1.1. Energy Savings Assistance (formerly referred to as Low Income Energy Efficiency or LIEE) Program Overview

- 1.1.1. Provide a summary of the Energy Savings Assistance Program elements as approved in Decision (D.) 12-08-044:

Program Summary for Month			
2012	Authorized / Planning Assumptions	Year-to-Date Actual	%
Budget	\$72,461,946	\$28,541,051	39%
Homes Treated	87,389	50,355	58%
kWh Saved	N/A	14,122,369	N/A
kW Demand Reduced	N/A	4,901	N/A
Therms Saved	N/A	N/A	N/A

1.2. Whole Neighborhood Approach Evaluation

- 1.2.1. Provide a summary of the geographic and customer segmentation strategy employed (i.e., tools and analysis used to segment “neighborhoods,” how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

Throughout the month of September 2012, SCE continued to promote the Energy Savings Assistance (ESA) program, California Alternate Rates for Energy (CARE) program, Cool Center program, Medical Baseline and other SCE programs through various community events within SCE’s service territory. At these events, customers interacted with SCE representatives and obtained information on the ESA program and Energy Efficiency in general.

1.3. Energy Savings Assistance Program Customer Outreach and Enrollment Update

- 1.3.1. Provide a summary of the Energy Savings Assistance program outreach and enrollment strategies deployed this month.

On September 11, 2012, SCE launched an automated outbound calling campaign targeting over 7,600 customers within the city of Whittier and surrounding areas. The campaign targeted CARE-enrolled customers who have not yet participated in the ESA Program, and directed customers to stay on the line to continue through the automated questionnaire, with the option of speaking to a live phone representative. Of the 7,600 customers, 37% successfully received the automated message. Overall, the campaign received a 17% response, allowing the designated service provider to immediately schedule appointments with the interested customers.

On September 12, 2012, SCE representatives attended the Los Angeles County Service Planning Area 7 (SPA 7) Community Partnership collaborative meeting, which is made up of non-profit agencies and partners from private businesses throughout SPA 7.¹ They meet on a monthly basis to share resources and develop and implement short and long term objectives to provide assistance within the community. SCE representatives had an opportunity to network and share information regarding the upcoming Income-Qualified Program Community Resource Festival event scheduled for October 11, 2012

On September 19, 2012, SCE and Southern California Gas Company (SoCalGas) jointly presented the ESA, CARE, Energy Assistance Fund (EAF), and Medical Baseline programs to a group of seniors located within the Irvine Senior Center. The presentation allowed utility staff members to engage with seniors and address specific questions or concerns.

SCE continues to enroll customers through the paperless enrollment process which utilizes tablet PCs and portable scanners during the assessment process to streamline and expedite enrollments. This process complements the Whole Neighborhood Approach by reducing the program's carbon footprint and

¹ The Los Angeles County Department of Public Health has divided the county into eight distinct Service Planning Areas to assist in developing and providing more relevant public health and clinical services targeted to the specific health needs of the residents in these different areas. SPA 7 serves the communities of Artesia, Bell, Bellflower, Bell Gardens, Cerritos, City of Commerce, City Terrace, Cudahy, Downey, East Los Angeles, Hawaiian Gardens, Huntington Park, La Habra Heights, Lakewood, La Mirada, Los Nietos, Maywood, Montebello, Norwalk, Pico Rivera, Santa Fe Springs, Signal Hill, South Gate, Vernon, Walnut Park, Whittier, and associated areas.

maximizing efficiencies. In September 2012, nine (9) assessors from eight (8) different service providers used the paperless enrollment process to enroll more than 818 customers.

1.4. Leveraging Success Evaluation, Including CSD

- 1.4.1. Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the result in terms of new enrollments?

For the past several years, SCE has provided refrigerators to contractors at no cost to the Low Income Home Energy Assistance Program (LIHEAP) for installation through LIHEAP. SCE believes this approach will enable contractors to utilize measures and services from both LIHEAP and the ESA program to better serve its customers. SCE continues to work with the California Department of Community Services and Development (DCSD), service contractors, and the California Public Utilities Commission (CPUC) in efforts to successfully leverage ESA program and LIHEAP services.

1.5. Workforce Education & Training

- 1.5.1. Please summarize efforts to improve and expand Energy Savings Assistance Program workforce education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.

In D.07-12-051, the Commission stated that "(t)he LIEE portion of the statewide strategic plan should include specific training strategies for reaching disadvantaged communities." SCE's contractors, and particularly community-based organizations (CBOs), are situated in low income and disadvantaged communities and provide jobs within these communities. Currently, these organizations provide over 700 jobs that support SCE's ESA program, including executive, clerical and other ancillary positions.

During the 2012 program year-to-date, SCE has conducted 10 Home Assessment Training workshops, which provide training to agency outreach staff on the policies and procedures related to home assessment. As of January 2012, the revamped four-day training workshop includes comprehensive instruction on income documentation, customer and measure eligibility, and hands-on exercises that were the direct result of feedback from service providers and trainees. With this in mind, SCE has conducted 10 Home Assessment Training workshops with a total of 209 trainees receiving the updated curriculum. In addition, 30 new jobs for assessors have been created to support SCE's ESA program.

2. California Alternate Rates for Energy (CARE) Executive Summary

2.1. CARE Program Summary

2.1.1. Please provide CARE program summary costs

CARE Budget Categories	Authorized Budget	Expenses Year-to-Date	% of Budget Spent
Outreach (includes automatic enrollment)	\$2,050,000	\$1,215,762	59%
Proc., Certification & Verification	\$7,980,000	\$700,530	9%
Information Tech/Programming	\$950,000	\$271,497	29%
Pilots	\$216,000	\$168,825	78%
Measurement & Evaluation	\$90,000	\$134,436	149%
Regulatory Compliance	\$251,000	\$114,934	46%
General Administration	\$680,000	\$385,946	57%
CPUC Energy Division Staff	\$140,000	\$49,858	36%
Cooling Centers	N/A	N/A	N/A
Total Expenses	\$12,357,000	\$3,041,788	25%
Subsidies and Benefits	\$330,200,000	\$262,983,717	80%
Total Program Costs & Discounts	\$342,557,000	\$266,025,505	78%

2.1.2. Please provide the CARE program penetration rate to date

CARE Penetration		
Participants	Estimated Eligible Participants	Year-to-Date Penetration Rate
1,422,955	1,455,389	98%

2.2. Outreach

2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

SCE's Customer Communications Organization within SCE's Call Centers continues to utilize the online CARE enrollment application at www.sce.com to directly enroll eligible customers in the CARE program via the telephone or by offering the option to mail a CARE application to the customer. In September

2012, there were 11,967 eligible customers enrolled in the CARE program through the Call Centers' outreach efforts.

CARE and Family Electric Rate Assistance (FERA) outreach efforts and communications to SCE's in-language and under-penetrated areas continue to be a priority. SCE's CARE and FERA programs partner with internal departments such as Equal Opportunity, Local Public Affairs (LPA), Consumer Affairs, Customer Experience Management, Corporate Communications Community Involvement, Speakers Bureau, Business Solutions, the Mobile Energy Unit (MEU), and employee volunteer-based resource groups, as well as various chambers, foundations, faith-based organizations (FBOs) and CBOs in outreach activities to target SCE's "hard-to-reach" customer base.

In September 2012, SCE's CARE/FERA programs had a presence at 28 outreach events (see table below) wherein CARE applications were distributed to potentially eligible customers throughout SCE's service area. At many of these events, eligible customers had the opportunity to immediately enroll or recertify for CARE via the real time online enrollment form at www.sce.com. Such events provide SCE with the opportunity to uphold a presence in the community, continue to educate the public about the programs, and enroll eligible customers.

Event Name	Location	Event Date	Estimated # of Customers SCE Interacted With	Event Description
Los Angeles County Fair	Pomona	8/31-9/29/2012	7,471	SCE hosted a booth promoting CARE/FERA/ESA Programs
LA County Senior & Community Services	East Los Angeles	9/6/2012	40	Presented Information on Safety, IQP and Medical Baseline to Seniors and Center's Staff.
Free Food Distribution Day	La Puente	9/7/2012	100	SCE hosted a booth promoting CARE/FERA/ESA Programs

Event Name	Location	Event Date	Estimated # of Customers SCE Interacted With	Event Description
Tulare County Fair	Tulare	9/12-16/2012	958	SCE hosted a booth promoting CARE/FERA/ESA Programs
City of Highland Senior Center	Highland	9/12/2012	20	Presented Information on Safety, IQP and Medical Baseline to Seniors and Center's Staff.
SPA 7 Community Partnership Meeting	Los Angeles	9/12/2012	65	Presented Information on Safety, IQP and Medical Baseline
Adelanto Community Forum	Adelanto	9/14/2012	150	Presented Information on IQP Programs
Senior Center	Barstow	9/14/2012	40	Speakers Bureau presented information on IQP Programs
SCE Lamp Exchange	Long Beach	9/15/2012	250	SCE hosted a booth promoting CARE/FERA/ESA Programs
Green Expo	Huntington Beach	9/15/2012	320	SCE hosted a booth promoting CARE/FERA/ESA Programs

Event Name	Location	Event Date	Estimated # of Customers SCE Interacted With	Event Description
Family Festival	Rialto	9/15/2012	35	SCE hosted a booth promoting CARE/FERA/ESA Programs
Disability Resources Expo	Ontario	9/15/2012	800	Presented Information on Safety, IQP and Medical Baseline
Hesperia Days	Hesperia	9/15-16/2012	240	SCE hosted a booth promoting CARE/FERA/ESA Programs
Fiestas Patrias	Santa Ana	9/15-16/2012	632	SCE hosted a booth promoting CARE/FERA/ESA Programs
American Red Cross PrepareSoCal Emergency Preparedness Class	Murrieta	9/16/2012	100	Speakers Bureau presented information on IQP Programs
Senior Health Fair	Cathedral City	9/18/2012	200	SCE hosted a booth promoting CARE/FERA/ESA Programs
American Red Cross PrepareSoCal Emergency Preparedness Class	Riverside	9/22/2012	300	Speakers Bureau presented information on IQP Programs

Event Name	Location	Event Date	Estimated # of Customers SCE Interacted With	Event Description
SCE Lamp Exchange	Diamond Bar	9/22/2012	500	SCE hosted a booth promoting CARE/FERA/ESA Programs
6th Annual Community Resource Fair	East Rancho Dominguez	9/22/2012	300	Speakers Bureau presented information on IQP Programs
YMCA Health Fair for Seniors	Montebello	9/22/2012	200	Speakers Bureau presented information on IQP Programs
2nd Annual Agricultural Festival	San Jacinto	9/22/2012	105	SCE hosted a booth promoting CARE/FERA/ESA Programs
Home Show	Visalia	9/22-23/2012	103	SCE hosted a booth promoting CARE/FERA/ESA Programs
1st Annual Senior Services Day (LGBT)	Palm Springs	9/25/2012	50	SCE hosted a booth promoting CARE/FERA/ESA Programs
Fall Business Showcase	Tehachapi	9/26/2012	25	SCE hosted a booth promoting CARE/FERA/ESA Programs

Event Name	Location	Event Date	Estimated # of Customers SCE Interacted With	Event Description
Woodlake Community Showcase	Woodlake	9/28/2012	269	SCE hosted a booth promoting CARE/FERA/ESA Programs
City of Rancho Cucamonga Senior Health Fair	Rancho Cucamonga	9/28/2012	250	Presented Information on Safety, IQP and Medical Baseline
Living Green Expo	Simi Valley	9/29/2012	98	SCE hosted a booth promoting CARE/FERA/ESA Programs
Global Village Event	Irvine	9/29/2012	300	SCE hosted a booth promoting CARE/FERA/ESA Programs

On September 14, 2012, CARE Program Management participated in the “Helping Our Communities Succeed and Strengthening Our Nonprofit Sector” Forum in Tulare. The purpose was to create, renew and strengthen relationships through networking and ongoing relationships between SCE and nonprofits working with low income customers and underserved communities. SCE’s CARE Program Management presented and described the CARE, FERA, ESA, and EAF programs along with potential contracting opportunities for these organizations through the Capitation Fee program.

The CARE/FERA Capitation Fee Project team is continuing its efforts to re-engage existing Capitation agencies while strategically registering additional agencies to assist in overcoming enrollment barriers such as language, cultural, and special needs as a means of enrolling the hardest-to-reach customers. Due to these efforts, the Capitation Fee Project continues to show increased enrollments from agencies that had been previously inactive. In September 2012, Capitation contractors enrolled 187 new eligible customers in the CARE program.

In support of SCE's continued initiative to enroll hard-to-reach eligible customers, the Capitation Fee Program enrolled Clinica Sierra Vista as a new capitation agency. In addition, SCE re-engaged the Council on Aging, Orange County as a capitation agency:

Current campaign strategies and efforts include the following:

- Leverage sponsored community events to reach potential eligible populations for CARE or FERA enrollment, including food distributions and cultural celebrations;
- Partner with SCE personnel in other internal departments to leverage existing SCE partnerships with FBOs, CBOs and local governments; and
- Leverage existing channels to develop creative approaches for contractors to conduct CARE/FERA outreach, including food and clothing distribution events, employment information workshops, farmers' markets, faith and community based publications, school events, and community fairs.

2.2.2. Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.

SCE also enrolls new CARE customers through the EAF program, which provides utility payment assistance through voluntary customer and employee donations.

CARE enrollment is coordinated with other low income programs such as SoCalGas low income programs, LIHEAP and SCE's ESA and EAF programs. ESA program measure recipients are automatically enrolled in CARE each month, and LIHEAP payment recipients are automatically enrolled in CARE on a quarterly basis. In September 2012, there were 2,910 eligible customers enrolled in the CARE program as a result of data sharing with SoCalGas, LIHEAP, and SCE's ESA and EAF programs.

The CARE program continuously integrates its efforts and messaging with the ESA program at all outreach events, communications, and marketing campaigns.

The 2012 Cool Center Program launched on June 1, 2012. The purpose of the Cool Centers is to provide low income, senior, and disabled customers an alternative to running their residential refrigerated air conditioning system by providing a safe, cool place where they can gather during the hot summer months. Cool Centers also provide a place for customers to learn about available low income programs such as CARE, FERA and ESA, and energy

conservation practices as well as other available community programs. The Cool Centers are located in the hottest climate zones of SCE's service territory which include the counties of: Tulare, San Bernardino, Riverside, Los Angeles and Kern. The Cool Center program runs from June 1 to October 15, 2012, pending funding from the CPUC.

2.3. Recertification Complaints

SCE received four (4) recertification complaints in September 2012.

- A customer called the CPUC regarding a recertification issue. The customer stated he has been trying to recertify since October, 2011. The Consumer Affairs Department contacted SCE's CARE desk for information on this issue and, after investigation, it was discovered that the customer had not returned all of the required paperwork. Apparently, he had only been sending SCE the cover sheet. The entire recertification documentation was finally received by SCE in July, 2012. The account has been rebilled with the CARE rate retroactive to July 2012 only. The deposit request following the customer's August disconnection has been waived.
- A customer called the CPUC regarding removal of his CARE discount. SCE determined the customer had been removed from the CARE rate because SCE had not received a response to its recertification request. The Consumer Affairs Department asked the customer to fax the required documentation and SCE would expedite the recertification. The documentation was received and the customer's latest statement was rebilled with the CARE discount.
- A customer wrote to SCE complaining that his CARE discount had been removed from his account. SCE discovered that the customer had not returned all of the required documentation, but had returned only the cover sheet. The Consumer Affairs Department contacted the customer and explained which documentation was required. The customer sent SCE the required documentation and the account was put back on the CARE rate five (5) days later.
- A customer called the CPUC to protest the required documentation for CARE recertification. The customer stated he had only a tax return "transcript" and the copy of the full tax return would cost him \$58. The customer stated SoCalGas had approved the discount with only the transcript. The CARE desk contacted SoCalGas and confirmed the customer's statement, and the account was placed back on CARE retroactively to the date removed.

Appendix A: Energy Savings Assistance Program and CARE Tables

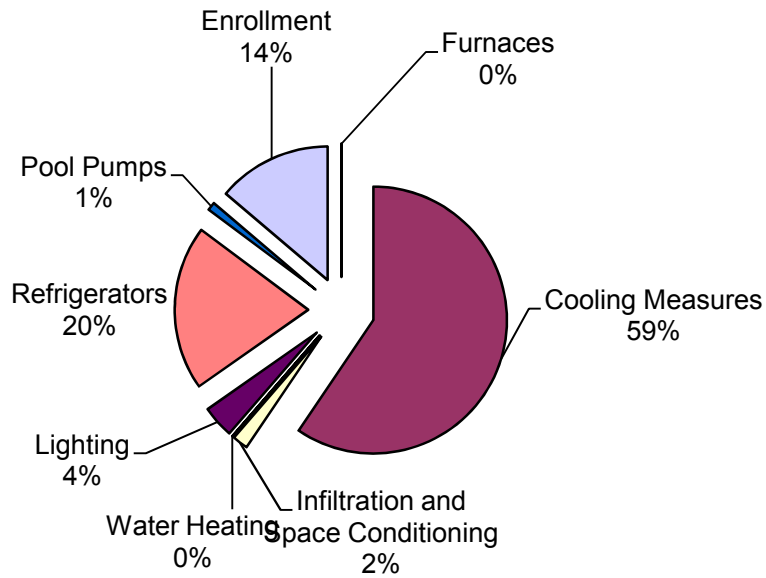
Program	Table	Title
Energy Savings Assistance Program	Table 1	Energy Savings Assistance Program Expenses
Energy Savings Assistance Program	Table 2	Expenses and Energy Savings by Measures Installed
Energy Savings Assistance Program	Table 3	Average Bill Savings per Treated Home
Energy Savings Assistance Program	Table 4	Homes Treated
Energy Savings Assistance Program	Table 5	Customer Summary
Energy Savings Assistance Program	Table 6	Expenditures for Pilots and Studies
Energy Savings Assistance Program	Table 7	Whole Neighborhood Approach
CARE	Table 1	CARE Program Expenses
CARE	Table 2	CARE Enrollment, Recertification, Attrition, and Penetration
CARE	Table 3	CARE Standard Random Verification Results
CARE	Table 4	CARE Self-Certification and Re-Certification Applications
CARE	Table 5	Enrollment by County
CARE	Table 6	Recertification Results
CARE	Table 7	Capitation Contractors
CARE	Table 8	Participants as of Month End

	A	B	C	D	E	F	G	H
1	ESA Table 2 - ESA Program Expenses and Energy Savings by Measures Installed -							
2	Southern California Edison							
3	Through October 31, 2012							
4	Measures	Units	Year-To-Date Completed & Expensed Installations					% of Expenditure
5			Quantity Installed	kWh^[5] (Annual)	kW^[5] (Annual)	Therms (Annual)	Expenses (\$)	
6	Heating Systems							
7	Furnaces	Each	1			1,182	0%	
8	Cooling Measures							
9	A/C Replacement - Room	Each	483	40,191	48	357,720	1%	
10	A/C Replacement - Central	Each	2,247	408,658	427	7,881,112	28%	
11	A/C Tune-up - Central	Each	-	-	-	-	-	
12	A/C Services - Central	Each	-	-	-	-	-	
13	Heat Pump	Each	80	55,904	24	283,944	1%	
14	Evaporative Coolers	Each	8,769	4,207,408	1,764	8,042,446	29%	
15	Evaporative Cooler Maintenance	Each	-	-	-	-	-	
16	Clock Thermostat	Each	1,206	-	-	121,287	0%	
17	Infiltration & Space Conditioning							
18	Envelope and Air Sealing Measures ^[1]	Home	478	8,883	-	62,626	0%	
19	Duct Sealing	Home	2,071	1,087,291	1,446	463,550	2%	
20	Attic Insulation	Home	-	-	-	-	-	
21	Water Heating Measures							
22	Water Heater Conservation Measures ^[2]	Home	292	24,528	3	11,914	0%	
23	Water Heater Replacement - Gas	Each	-	-	-	-	-	
24	Water Heater Replacement - Electric	Each	-	-	-	-	-	
25	Tankless Water Heater - Gas	Each	-	-	-	-	-	
26	Tankless Water Heater - Electric	Each	-	-	-	-	-	
27	Lighting Measures							
28	CFLs	Each	151,962	2,967,205	304	965,208	3%	
29	Interior Hard wired CFL fixtures	Each	-	-	-	-	-	
30	Exterior Hard wired CFL fixtures	Each	675	46,757	5	57,375	0%	
31	Torchiere	Each	1,241	237,031	25	64,178	0%	
32	Refrigerators							
33	Refrigerators - Primary	Each	6,922	4,882,284	832	5,601,238	20%	
34	Refrigerators - Secondary	Each	-	-	-	-	-	
35	Pool Pumps							
36	Pool Pumps	Each	970	1,635,420	514	275,962	1%	
37	New Measures							
38	Forced Air Unit Standing Pilot Change Out	Each						
39	Furnace Clean and Tune	Each						
40	High Efficiency Clothes Washer	Each						
41	Microwave	Each						
42	Thermostatic Shower Valve	Each						
43	LED Night Lights	Each						
44	Occupancy Sensor	Each						
45	Pilots							
46	A/C Tune-up Central	Home						
47	Interior Hard wired CFL fixtures	Each						
48	Ceiling Fans	Each						
49	In-Home Display	Each						
50	Programmable Controllable Thermostat	Each						
51	Forced Air Unit	Each						
52	Microwave	Each						
53	High Efficiency Clothes Washer	Each						
54	Customer Enrollment							
55	Outreach & Assessment	Home	55,559			3,276,568	12%	
56	In-Home Education	Home	56,803			594,990	2%	
57	Education Workshops	Participants						
58								
59								
60	Total Savings/Expenditures			15,601,560	5,392	\$28,061,299		
61								
62	Homes Weatherized ^[3]	Home	511					
63								
64	Homes Treated							
65	- Single Family Homes Treated	Home	39,766					
66	- Multi-family Homes Treated	Home	11,119					
67	- Mobile Homes Treated	Home	4,466					
68	Total Number of Homes Treated	Home	55,351					
69	# Eligible Homes to be Treated for PY^[4]	Home	87,389					
70	% of Homes Treated	%	63%					
71								
72	- Master-Meter Homes Treated	Home	2,928					
73								
74								
75								
76								
77								
78								
79								
80								
81								
82								
83								
84	^[1] Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking, minor home repairs.							
85	^[2] Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.							
86	^[3] Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs							
87	^[4] Homes Treated YTD goal as determined by D.12-08-044.							
88	^[5] Energy savings and demand estimates are based on the 2009 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Testimony in Support of Application for Approval of Low Income Programs and Budgets for Program Years 2012 through 2014, filed May 16, 2011.							

Year-to-Date Expenses from ESA Table 2

Furnaces	\$1,182
Cooling Measures	\$16,686,509
Infiltration and Space Conditioning	\$526,176
Water Heating	\$11,914
Lighting	\$1,086,760
Refrigerators	\$5,601,238
Pool Pumps	\$275,962
Enrollment	\$3,871,558
Total	\$28,061,299

ESAP Year-to-Date Expenditures by Measure Group



	A	B
1	ESA Table 3 - Average Bill Savings per Treated Home	
2	Southern California Edison	
	Through October 31, 2012	
3	Year-to-date Installations - Expensed	
4		
5	Annual kWh Savings	15,601,560
6	Annual Therm Savings	-
7	Lifecycle kWh Savings	226,871,229
8	Lifecycle Therm Savings	-
9	Current kWh Rate	\$ 0.122
10	Current Therm Rate	\$ -
11	Number of Treated Homes	55,351
12	Average 1st Year Bill Savings / Treated Home	\$ 34.47
13	Average Lifecycle Bill Savings / Treated Home	\$ 501.28

	A	B	C	D	E	F	G
1	ESA Table 4 - ESA Program Homes Treated						
2	Southern California Edison						
3	Through October 31, 2012						
4		Eligible Customers			Homes Treated YTD		
5	County	Rural	Urban	Total	Rural	Urban	Total
6	Fresno	0	564	564	0	0	0
7	Imperial	292	0	292	0	0	0
8	Inyo	2,115	5	2,120	11	0	11
9	Kern	18,449	12,343	30,792	552	192	744
10	Kings	8,889	0	8,889	296	0	296
11	Los Angeles	3,010	606,494	609,503	20	25,343	25,363
12	Madera	0	3	3	0	0	0
13	Mono	4,263	1	4,263	1	0	1
14	Orange	1	217,711	217,712	0	5,179	5,179
15	Riverside	106,143	101,102	207,245	4,806	4,015	8,821
16	San Bernardino	40,301	198,223	238,524	904	9,781	10,685
17	San Diego	2	0	2	0	0	0
18	Santa Barbara	0	22,874	22,874	0	45	45
19	Tulare	43,945	12,893	56,838	1,851	394	2,245
20	Ventura	2,432	67,222	69,654	104	1,857	1,961
21	Total	229,842	1,239,433	1,469,275	8,545	46,806	55,351

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	ESA Table 5 - ESA Program Customer Summary - Southern California Edison																
2	Through October 31, 2012																
3		Gas & Electric			Gas Only			Electric Only			Total						
4		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)					
5	2012		Therm	kWh		kW	Therm		kWh	kW		Therm	kWh	kW	Therm	kWh	kW
6	January								4,808		1,433,518	493	4,808		1,433,518	493	
7	February								10,439		2,958,882	1,012	10,439		2,958,882	1,012	
8	March								17,170		5,017,961	1,714	17,170		5,017,961	1,714	
9	April								23,068		6,611,780	2,269	23,068		6,611,780	2,269	
10	May								28,502		7,945,471	2,771	28,502		7,945,471	2,771	
11	June								33,478		9,440,463	3,287	33,478		9,440,463	3,287	
12	July								38,647		10,903,784	3,789	38,647		10,903,784	3,789	
13	August								44,890		12,546,338	4,366	44,890		12,546,338	4,366	
14	September								50,355		14,122,369	4,901	50,355		14,122,369	4,901	
15	October								55,351		15,601,560	5,392	55,351		15,601,560	5,392	
16	November												-		-	-	
17	December												-		-	-	
18	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month ESA Table 2.																

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	ESA Table 6 - ESA Program Expenditures for Pilots and Studies - Southern California Edison												
2	Through October 31, 2012												
3		Authorized 3-Year Budget			Current Month Expenses			Expenses Since January 1, 2009			% of 3-Year Budget Spent		
4		Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Pilots:												
6	- CPUC WE&T	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
7	- Pilot 2												
8	- Pilot 3												
9	- Pilot 4												
10	- Pilot 5												
11	- Pilot 6												
12	- Pilot 7												
13	Total Pilots	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
14													
15	Studies:												
16	- Non-Energy Benefits	\$ 90,000		\$ 90,000	\$ -		\$ -	\$ 35,513		\$ 35,513	39%		39%
17	- Process Evaluation	\$ 75,000		\$ 75,000	\$ -		\$ -	\$ 36,845		\$ 36,845	49%		49%
18	- Impact Evaluation ^[1]	\$ 180,000		\$ 180,000	\$ -		\$ -	\$ 180,000		\$ 180,000	100%		100%
19	- Household Segmentation	\$ 80,000		\$ 80,000	\$ -		\$ -	\$ 73,652		\$ 73,652	92%		92%
20	- Refrigerator Degradation	\$ 66,667		\$ 66,667	\$ -		\$ -	\$ 42,186		\$ 42,186	63%		63%
21	- High Usage Needs Assessment	\$ 200,000		\$ 200,000	\$ -		\$ -	\$ 70,702		\$ 70,702	35%		35%
22													
23	Total Studies	\$ 691,667		\$ 691,667	\$ -		\$ -	\$ 438,898		\$ 438,898	63%		63%
24	^[1] Budget funds are carried over from the 2007-2008 ESAP Funding Cycle												

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through October 31, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
4	9020111	496	366	203	4
5	9020113	443	236	169	8
6	9020114	518	291	195	3
7	9020115	422	223	115	1
8	9020116	521	301	185	1
9	9020121	252	152	73	1
10	9020123	398	250	111	1
11	9020125	273	153	81	1
12	9020129	421	298	167	1
13	9020132	437	280	162	1
14	9020135	423	271	121	1
15	9020139	133	81	43	1
16	9020142	442	291	166	1
17	9020146	347	238	118	1
18	9020147	418	269	134	1
19	9020150	434	281	148	10
20	9020153	477	321	221	6
21	9020155	667	430	240	5
22	9020156	424	278	178	8
23	9020164	145	100	53	2
24	9020165	203	126	77	1
25	9020166	237	145	69	5
26	90201 Total	8,532	5,378	3,029	64
27	9026216	248	130	203	1
28	9026218	430	256	297	3
29	9026223	358	139	181	2
30	9026225	393	279	237	1
31	9026227	276	176	212	1
32	9026228	436	177	275	2
33	9026229	425	179	235	1
34	9026231	433	308	237	3
35	9026234	526	322	321	2
36	9026236	363	199	212	1
37	9026237	618	242	262	5
38	9026238	434	203	215	3
39	9026242	514	242	204	4
40	9026243	402	178	186	3
41	9026244	372	160	215	1
42	9026246	423	209	248	1
43	9026247	363	252	273	6
44	9026248	493	277	229	2
45	9026249	448	316	382	2
46	9026251	250	120	159	1
47	9026253	323	170	147	3
48	9026254	269	146	137	2
49	90262 Total	8,797	4,681	5,067	50
50	9028021	704	419	486	6
51	9028022	725	417	453	6
52	9028024	777	398	399	2
53	9028025	677	300	374	1
54	9028026	302	189	208	4

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through October 31, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
55	9028027	631	355	437	1
56	9028029	643	410	330	1
57	9028030	506	277	262	7
58	9028033	357	203	283	1
59	9028034	504	247	266	2
60	9028039	674	441	532	1
61	9028041	606	396	454	1
62	9028044	406	231	303	1
63	9028052	323	166	228	1
64	9028055	197	110	195	1
65	9028058	395	219	233	2
66	9028060	348	183	163	15
67	9028061	216	86	145	2
68	9028063	268	106	116	1
69	9028065	540	283	314	12
70	9028066	483	180	255	1
71	9028068	405	168	167	1
72	9028069	513	217	247	2
73	9028071	140	60	85	3
74	9028076	299	118	116	1
75	9028085	98	44	181	2
76	9028086	101	46	132	1
77	9028087	12	5	21	1
78	90280 Total	11,850	6,275	7,385	80
79	9063115	144	64	58	1
80	9063117	95	36	37	1
81	9063129	311	78	7	1
82	9063144	344	137	3	1
83	9063145	415	172	28	4
84	9063147	437	201	14	3
85	9063148	406	177	71	10
86	9063149	385	95	32	1
87	9063152	413	183	16	1
88	9063153	318	165	23	6
89	9063154	235	102	2	5
90	9063156	279	85	22	4
91	9063158	320	52	5	1
92	9063163	378	55	3	1
93	9063168	249	115	10	7
94	9063172	299	49	1	1
95	9063190	241	108	42	26
96	9063191	146	36	1	1
97	9063192	178	80	3	1
98	90631 Total	5,592	1,990	378	76
99	9065017	328	122	86	1
100	9065018	550	187	101	1
101	9065021	373	165	72	2
102	9065022	464	197	121	1
103	9065024	343	109	26	1
104	9065025	366	83	24	3
105	9065027	661	274	169	1

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through October 31, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
106	9065028	234	99	79	2
107	9065030	518	288	70	4
108	9065034	523	174	30	1
109	9065035	493	167	76	1
110	9065039	173	50	51	1
111	9065040	373	227	107	1
112	9065041	311	150	85	1
113	9065042	300	134	102	1
114	9065047	612	211	74	2
115	9065051	375	126	112	2
116	9065053	322	98	21	1
117	9065055	372	172	129	2
118	9065056	432	122	134	1
119	9065059	273	74	32	1
120	9065060	430	133	104	3
121	9065065	502	280	302	2
122	9065066	689	332	407	2
123	9065067	432	194	57	2
124	9065069	606	222	39	1
125	9065071	591	236	168	1
126	9065073	366	63	6	1
127	9065074	334	91	78	1
128	9065075	229	84	24	1
129	9065077	444	98	64	1
130	9065080	174	68	67	1
131	9065081	37	16	2	1
132	90650 Total	13,229	5,045	3,019	48
133	9174410	420	178	159	4
134	9174411	426	165	195	1
135	9174412	462	175	84	3
136	9174413	455	110	74	3
137	9174414	222	82	28	1
138	9174415	332	125	57	1
139	9174416	492	210	101	9
140	9174419	345	104	91	6
141	9174420	321	191	124	5
142	9174421	431	224	136	6
143	9174422	341	125	79	1
144	9174424	440	237	108	5
145	9174425	348	116	72	1
146	9174427	422	199	183	2
147	9174429	328	192	151	1
148	9174430	352	137	90	2
149	9174433	449	140	83	2
150	9174437	353	135	163	3
151	9174438	348	135	102	3
152	9174439	68	34	12	2
153	9174440	371	145	64	4
154	9174441	417	118	58	8
155	9174442	413	119	91	1
156	9174443	142	71	228	1

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through October 31, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
157	9174446	668	212	104	2
158	9174448	333	101	55	1
159	9174449	454	109	114	4
160	9174450	245	94	53	3
161	9174452	461	186	183	1
162	9174454	116	53	27	2
163	9174455	344	133	70	2
164	9174459	423	138	109	2
165	9174460	520	194	235	1
166	9174461	487	155	133	1
167	91744 Total	12,748	4,842	3,616	94
168	9176610	488	180	51	1
169	9176613	314	219	60	8
170	9176614	191	138	61	3
171	9176615	110	89	32	3
172	9176623	82	55	3	1
173	9176624	98	54	6	1
174	9176627	349	213	102	4
175	9176628	394	234	181	1
176	9176629	199	123	48	3
177	9176630	201	124	43	3
178	9176633	128	86	25	1
179	9176635	243	176	100	5
180	9176636	432	314	130	4
181	9176637	522	326	151	2
182	9176638	277	164	71	1
183	9176640	132	71	21	1
184	9176644	535	304	79	2
185	9176645	503	357	178	39
186	9176649	702	58	5	1
187	9176650	389	156	110	3
188	9176653	394	184	57	1
189	9176654	339	159	53	4
190	9176656	259	124	76	3
191	9176658	146	70	31	10
192	9176660	245	146	89	1
193	9176661	177	105	56	1
194	9176662	267	131	46	3
195	9176664	353	135	68	3
196	91766 Total	8,469	4,495	1,933	113
197	9234617	468	106	18	4
198	9234619	264	42	7	1
199	9234620	242	105	9	1
200	9234621	261	121	62	1
201	9234623	687	365	167	5
202	9234624	440	204	27	1
203	9234625	304	141	29	1
204	9234626	197	59	14	1
205	9234628	613	372	51	2
206	9234630	402	184	32	3
207	9234631	396	180	78	2

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through October 31, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
208	9234634	624	402	112	7
209	9234635	491	293	81	5
210	9234636	391	206	50	4
211	9234638	417	60	8	1
212	9234640	192	124	47	1
213	9234642	97	42	6	1
214	9234643	419	107	38	2
215	9234646	611	185	8	1
216	9234653	429	45	3	1
217	9234655	461	285	53	1
218	9234658	478	43	2	1
219	9234665	240	53	9	1
220	92346 Total	9,123	3,723	911	48
221	9237615	93	28	5	1
222	9237626	414	142	98	2
223	9237627	351	133	66	1
224	9237628	417	172	95	1
225	9237631	204	61	44	3
226	9237632	437	207	102	3
227	9237633	309	208	71	1
228	9237636	394	150	92	4
229	9237637	412	149	90	1
230	9237639	474	125	83	1
231	9237641	293	188	111	2
232	9237642	404	259	224	1
233	9237643	299	130	57	1
234	9237644	396	164	64	1
235	9237645	444	182	69	3
236	9237646	446	168	62	1
237	9237647	499	135	75	1
238	9237648	388	155	103	1
239	9237649	403	225	128	2
240	9237651	332	114	100	1
241	9237652	401	169	101	3
242	9237653	316	136	93	1
243	9237654	678	389	140	1
244	9237655	360	205	91	2
245	9237658	289	168	112	2
246	9237663	579	330	144	6
247	9237665	361	213	150	1
248	9237668	420	113	53	3
249	9237669	431	249	109	4
250	9237670	355	177	140	1
251	9237671	403	188	61	1
252	9237672	172	68	40	2
253	9237675	877	433	233	2
254	9237679	510	290	65	1
255	92376 Total	13,560	6,220	3,271	62
256	9240411	253	87	40	2
257	9240412	507	263	220	3
258	9240413	234	142	113	1

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through October 31, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
259	9240414	137	33	5	1
260	9240415	151	37	2	1
261	9240417	303	63	20	1
262	9240419	481	164	113	4
263	9240420	410	155	88	3
264	9240421	195	42	11	2
265	9240422	466	148	49	1
266	9240425	384	199	217	4
267	9240426	339	137	94	5
268	9240427	426	340	427	2
269	9240429	378	150	52	1
270	9240432	439	244	118	2
271	9240434	268	103	33	1
272	9240436	437	280	225	4
273	9240439	363	177	87	2
274	9240441	457	155	119	2
275	9240442	355	269	206	2
276	9240443	353	269	239	24
277	9240446	101	60	35	2
278	9240447	395	253	241	1
279	9240448	134	51	32	2
280	9240449	297	151	88	1
281	9240450	509	382	364	2
282	9240454	410	268	151	6
283	9240455	329	162	204	2
284	9240456	293	137	62	1
285	9240457	256	121	66	2
286	9240458	237	201	184	2
287	9240461	423	225	105	1
288	9240462	664	457	274	1
289	9240463	479	300	203	4
290	9240464	394	208	121	2
291	9240466	148	59	28	1
292	9240482	188	147	147	1
293	92404 Total	12,595	6,638	4,783	99
294	9241010	446	202	140	10
295	9241011	343	155	146	1
296	9241012	207	128	81	1
297	9241013	574	350	145	1
298	9241014	150	91	71	2
299	9241019	300	166	72	1
300	9241020	660	369	381	5
301	9241021	575	262	197	1
302	9241023	434	309	181	3
303	9241024	134	101	44	1
304	9241026	242	163	99	1
305	9241027	354	216	121	1
306	9241031	221	186	80	1
307	9241038	243	229	83	10
308	9241039	236	149	125	2
309	9241040	621	395	167	1

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through October 31, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
310	9241041	340	243	162	1
311	9241045	184	121	90	2
312	9241047	363	252	210	3
313	9241052	93	66	64	1
314	9241054	250	54	31	2
315	92410 Total	6,970	4,208	2,690	51
316	9254315	6	3	6	1
317	9254317	283	138	32	2
318	9254318	696	437	222	2
319	9254326	516	327	105	4
320	9254329	253	180	74	3
321	9254330	617	404	348	3
322	9254331	25	15	6	1
323	9254337	339	181	65	1
324	9254340	168	126	62	2
325	9254341	303	226	81	1
326	9254343	221	140	49	2
327	9254344	38	25	6	2
328	9254349	73	32	14	2
329	9254355	176	68	30	1
330	9254357	323	160	36	1
331	9254358	519	302	92	1
332	9254359	454	262	122	4
333	9254360	445	259	109	3
334	9254361	416	238	110	1
335	9254368	458	245	112	2
336	9254369	697	435	134	2
337	9254370	635	372	110	5
338	9254371	372	209	69	1
339	9254372	393	186	65	2
340	9254373	166	90	12	20
341	9254378	592	313	79	6
342	9254379	781	383	131	9
343	9254380	349	178	55	1
344	9254381	134	57	29	1
345	92543 Total	10,447	5,992	2,365	86
346	9255312	89	24	9	2
347	9255318	396	139	40	2
348	9255328	490	323	123	3
349	9255329	222	92	74	2
350	9255332	441	135	129	2
351	9255334	530	234	188	3
352	9255335	498	182	186	3
353	9255337	411	247	135	1
354	9255338	497	217	174	2
355	9255341	580	350	140	1
356	9255342	331	191	124	4
357	9255343	445	190	186	6
358	9255344	387	120	104	1
359	9255347	546	163	81	1
360	9255348	440	155	87	2

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through October 31, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
361	9255349	599	205	133	5
362	9255350	402	176	118	2
363	9255352	252	76	37	1
364	9255353	158	69	40	1
365	9255354	117	68	21	1
366	9255356	561	227	145	1
367	9255358	377	180	108	1
368	9255360	186	106	66	1
369	9255362	504	239	133	1
370	9255365	450	160	46	1
371	9255367	222	90	77	1
372	9255377	147	116	42	1
373	9255380	250	184	142	2
374	9255384	414	167	102	2
375	9255386	321	191	50	1
376	9255394	139	54	42	1
377	9255396	487	249	69	3
378	92553 Total	11,890	5,320	3,151	61
379	9257125	302	141	136	1
380	9257127	494	234	221	5
381	9257128	647	292	141	1
382	9257129	584	259	227	2
383	9257131	183	85	27	1
384	9257133	553	263	207	3
385	9257137	648	198	4	9
386	9257138	648	301	153	5
387	9257146	582	271	240	1
388	9257147	281	133	127	3
389	9257148	494	242	14	9
390	9257165	144	44	2	4
391	9257170	22	9	1	1
392	9257173	668	204	8	4
393	9257175	860	264	24	3
394	9257176	258	78	5	1
395	9257177	283	86	3	5
396	9257187	28	10	2	1
397	9257193	52	16	7	1
398	9257194	608	202	56	2
399	92571 Total	8,339	3,335	1,605	62
400	9353511	415	177	24	1
401	9353512	224	68	18	2
402	9353514	391	175	51	3
403	9353517	544	229	23	4
404	9353518	161	90	20	2
405	9353520	524	355	51	2
406	9353521	629	384	142	1
407	9353523	748	324	117	1
408	9353524	548	225	71	1
409	9353526	532	186	77	2
410	9353527	565	230	58	3
411	9353528	611	265	81	4

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through October 31, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
412	9353531	332	130	42	1
413	9353533	309	119	30	1
414	9353534	707	206	63	2
415	9353537	249	94	29	2
416	9353538	295	102	29	1
417	9353540	437	206	51	1
418	9353542	805	320	78	2
419	9353543	429	151	31	1
420	9353547	411	131	29	1
421	9353548	513	122	39	1
422	9353556	835	324	121	4
423	9353558	516	136	56	1
424	9353562	250	70	1	1
425	9353563	222	65	12	2
426	9353570	580	244	98	4
427	9353573	221	96	43	1
428	9353574	290	140	63	1
429	93535 Total	13,293	5,364	1,548	53
430	9355011	100	43	8	2
431	9355013	257	115	5	1
432	9355023	352	254	114	1
433	9355024	398	167	58	7
434	9355025	583	170	78	4
435	9355033	228	130	66	3
436	9355037	315	207	68	1
437	9355039	365	218	40	1
438	9355040	488	263	88	2
439	9355041	206	112	36	2
440	9355042	434	207	99	2
441	9355043	393	184	90	2
442	9355044	671	243	60	2
443	9355049	823	370	35	1
444	9355050	513	230	40	1
445	9355054	599	249	118	2
446	9355055	395	170	47	1
447	9355056	695	290	109	2
448	9355057	428	168	94	2
449	9355060	367	161	48	1
450	9355061	593	231	71	1
451	9355062	496	95	63	1
452	9355063	163	67	49	1
453	9355066	631	169	79	3
454	9355068	543	204	44	1
455	9355069	679	203	81	9
456	9355070	421	171	45	2
457	9355073	585	245	34	4
458	9355075	274	115	12	1
459	9355077	321	105	32	5
460	9355079	525	119	21	1
461	9355084	326	65	4	1
462	9355085	135	43	2	1

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through October 31, 2012				
2					
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
463	93550 Total	14,301	5,785	1,838	71

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	CARE Table 1 - CARE Program Expenses - Southern California Edison												
2	Through October 31, 2012												
3		Authorized Budget ^[1]			Current Month Expenses			Year to Date Expenses			% of Budget Spent YTD		
4	CARE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Outreach	\$ 2,050,000		\$ 2,050,000	\$ 112,573		\$ 112,573	\$ 1,310,575		\$ 1,310,575	64%		64%
6	Automatic Enrollment	\$ -		\$ -	\$ 2,377		\$ 2,377	\$ 20,137		\$ 20,137	N/A		N/A
7	Processing / Certification / Verification	\$ 7,980,000		\$ 7,980,000	\$ 87,549		\$ 87,549	\$ 788,079		\$ 788,079	10%		10%
8	Information Technology / Programming	\$ 950,000		\$ 950,000	\$ 7,899		\$ 7,899	\$ 279,395		\$ 279,395	29%		29%
9													
10	Pilots												
11	- Pilot SB 580	\$ 216,000		\$ 216,000	\$ 19,721		\$ 19,721	\$ 188,546		\$ 188,546	87%		87%
12	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
13	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
14	Total Pilots	\$ 216,000		\$ 216,000	\$ 19,721		\$ 19,721	\$ 188,546		\$ 188,546	0%		0%
15													
16	Measurement and Evaluation	\$ 90,000		\$ 90,000	\$ 2,764		\$ 2,764	\$ 137,200		\$ 137,200	152%		152%
17	Regulatory Compliance	\$ 251,000		\$ 251,000	\$ 12,152		\$ 12,152	\$ 127,086		\$ 127,086	51%		51%
18	General Administration	\$ 680,000		\$ 680,000	\$ 45,357		\$ 45,357	\$ 431,303		\$ 431,303	63%		63%
19	CPUC Energy Division	\$ 140,000		\$ 140,000	\$ 3,345		\$ 3,345	\$ 53,203		\$ 53,203	38%		38%
20													
21	SUBTOTAL MANAGEMENT COSTS	\$ 12,357,000		\$ 12,357,000	\$ 293,737		\$ 293,737	\$ 3,335,525		\$ 3,335,525	27%		27%
22													
23	CARE Rate Discount	\$ 330,200,000		\$ 330,200,000	\$ 34,250,914		\$ 34,250,914	\$ 297,234,631		\$ 297,234,631	90%		90%
24	Service Establishment Charge Discount	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
25	TEAF	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
26													
27	TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS	\$ 342,557,000		\$ 342,557,000	\$ 34,544,651		\$ 34,544,651	\$ 300,570,156		\$ 300,570,156	88%		88%
28													
29	Other CARE Rate Benefits												
30	- DWR Bond Charge Exemption				\$ 4,130,306		\$ 4,130,306	\$ 36,194,831		\$ 36,194,831			
31	- CARE PPP Exemption ^[1]				\$ 6,408,818		\$ 6,408,818	\$ 51,260,024		\$ 51,260,024			
32	- California Solar Initiative Exemption				\$ 1,545,845		\$ 1,545,845	\$ 13,370,698		\$ 13,370,698			
33	- kWh Surcharge Exemption												
34	Total Other CARE Rate Benefits				\$ 12,084,969		\$ 12,084,969	\$ 100,825,553		\$ 100,825,553			
35													
36	Indirect Costs				\$ -		\$ -	\$ 555,318		\$ 555,318			
37	[1]Authorized Budget for PY 2012 as approved by D.12-08-044.												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
1	CARE Table 2 - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison																		
2	Through October 31, 2012																		
3	Gross Enrollment																		
4	Automatic Enrollment																		
		Inter-Utility ^[1]	Intra-Utility ^[2]	Leveraging ^[3]	One-e-App ^[4]	SBS580	Combine d (B+C+D+E+F)	Capitation	Other Sources ^[5]	Total ^[7] (G+H+I)	Recertification ^[6]	Total Adjusted (J+K)	Attrition (Drop Offs)	Net (L-M)	Net Adjusted (N-K)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (P/Q)	
5	2012	2408	434	0	0	0	2,842	246	23,800	26,888	42,647	69,535	20,422	49,113	6,466	1,444,003	1,452,219	99.4%	
6	January	2,281	284	0	0	0	2,565	516	23,216	26,297	35,038	61,335	27,649	33,686	-1,352	1,442,651	1,452,219	99.3%	
7	February	1,960	406	0	0	0	2,366	354	22,560	25,280	42,256	67,536	27,097	40,439	-1,817	1,440,834	1,452,219	99.2%	
8	March	4,312	151	0	0	0	4,463	301	22,259	27,023	47,295	74,318	28,306	46,012	-1,283	1,439,551	1,454,533	99.0%	
9	April	10,435	322	0	0	0	10,757	345	20,982	32,084	45,855	77,939	34,161	43,778	-2,077	1,437,474	1,454,533	98.8%	
10	May	2,839	373	0	0	0	3,212	234	26,169	29,615	47,656	77,271	38,056	39,215	-8,441	1,429,033	1,454,533	98.2%	
11	June	1,965	341	0	0	0	2,306	229	31,143	33,678	34,182	67,860	33,974	33,886	-296	1,428,737	1,455,389	98.2%	
12	July	2,292	362	0	0	0	2,654	265	31,126	34,045	37,063	71,108	36,870	34,238	-2,825	1,425,912	1,455,389	98.0%	
13	August	2,467	443	0	0	0	2,910	187	22,568	25,665	48,658	74,323	28,622	45,701	-2,957	1,422,955	1,455,389	97.8%	
14	September	1,466	299	0	0	0	1,765	220	25,537	27,522	20,164	47,686	30,863	16,823	-3,341	1,419,614	1,456,590	97.5%	
15	October																		
16	November																		
17	December																		
18	Y-T-D Total	32,425	3,415	0	0	0	35,840	2,897	249,360	288,097	400,814	688,911	306,020	382,891	-17,923				

^[1] Enrollments via data sharing between the IOUs.

^[2] Enrollments via data sharing between departments and/or programs within the utility. Includes HEAP payment data file from Accounts Payable Dept.

^[3] Enrollments via data sharing with programs outside the IOU that serve low-income customers.

^[4] One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customer's application or reapplication for related low income health and social welfare services (e.g. Medi-CAL, Healthy etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and depending on the success of the pilot to other counties within PG&E's territory as well as the other IOUs.

^[5] Not including Recertification.

^[6] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.

	A	B	C	D	E	F	G	H	I
1	CARE Table 3 - CARE Standard Random Verification Results - Southern California Edison								
2	Through October 31, 2012								
3	2012	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ^[1]	% of Total Population Dropped
4	January	1,444,003	8,246	0.6%	4,496	213	4,709	57.1%	0.33%
5	February	1,442,651	90	0.0%	42	0	42	46.7%	0.00%
6	March	1,440,834	11,804	0.8%	6,884	327	7,211	61.1%	0.50%
7	April	1,439,551	5,348	0.4%	3,037	169	3,206	59.9%	0.22%
8	May	1,437,474	2,397	0.2%	1,483	33	1,516	63.2%	0.11%
9	June	1,429,033	9,900	0.7%	6,154	348	6,502	65.7%	0.45%
10	July	1,428,737	3,502	0.2%	1,688	55	1,743	49.8%	0.12%
11	August	1,425,912	5,500	0.4%	71	155	226	4.1%	0.02%
12	September	1,422,955	4,454	0.3%	41	87	128	2.9%	0.01%
13	October	1,456,590	5,617	0.4%	26	33	59	1.1%	0.00%
14	November								
15	December								
16	Y-T-D Total	1,456,590	56,858	3.9%	23,922	1,420	25,342	44.6%	1.7%
17									
18	^[1] Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								

	A	B	C	D	E	F	G
	CARE Table 4 - CARE Self-Certification and Self-Recertification Applications Southern California Edison Through October 31, 2012						
1							
2							
3		Provided ^[2]	Received	Approved	Denied ^[4]	Pending/Never Completed ^[5]	Duplicates
4	Total (Y-T-D) ^[1]	3,911,503	716,067	660,283	26,757	165,259	29,284
5	Percentage ^[3]	N/A	100.00%	92.21%	3.74%	N/A	4.09%
6							
7		^[1] Includes sub-metered customers.					
8		^[2] Includes number of applications SCE provided for all direct mailing campaigns, customer calls made to the call center, and other outreach methods. Because there are other means by which customers obtain applications which are not counted, this number is only an approximation.					
9		^[3] Percent of received applications.					
10		^[4] Includes all applications received and not approved.					
11		^[5] Includes pending recertification responses.					

	A	B	C	D	E	F	G	H	I	J
1	CARE Table 5 - Enrollment by County - Southern California Edison									
2	Through October 31, 2012									
3		Estimated Eligible			Total Participants			Penetration Rate		
4	County	Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
5	Fresno	563	0	563	51	0	51	9%	0%	9%
6	Imperial	0	289	289	0	80	80	0%	100%	28%
7	Inyo	5	2,110	2,115	4	1,061	1,065	78%	50%	50%
8	Kern	12,314	18,376	30,690	10,214	15,382	25,596	83%	84%	83%
9	Kings	0	8,868	8,868	0	9,808	9,808	0%	111%	111%
10	Los Angeles	598,327	3,005	601,332	613,942	1,896	615,838	103%	113%	102%
11	Madera	3	0	3	0	0	0	0%	0%	0%
12	Mono	1	4,250	4,250	0	799	799	0%	19%	19%
13	Orange	215,931	1	215,932	187,381	0	187,381	87%	0%	87%
14	Riverside	100,715	105,968	206,683	91,750	103,762	195,512	91%	98%	95%
15	San Bernardino	197,481	40,246	237,727	210,671	40,132	250,803	107%	100%	106%
16	San Diego	0	2	2	0	0	0	0%	0%	0%
17	Santa Barbara	22,261	0	22,261	11,463	0	11,463	51%	0%	51%
18	Tulare	12,836	43,852	56,687	12,950	46,739	59,689	98%	107%	105%
19	Ventura	66,781	2,405	69,186	59,558	1,971	61,529	89%	82%	89%
20	Total	1,227,218	229,372	1,456,590	1,197,984	221,630	1,419,614	98%	97%	97%

	A	B	C	D	E	F	G	H
1	CARE Table 6 - Recertification Results - Southern California Edison							
2	Through October 31, 2012							
3	2012	Total CARE Population	Participants Requested to Recertify	% of Population Total (C/B)	Participants Recertified ^[1]	Participants Dropped ^[2]	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
4	January	1,444,003	38,607	2.7%	25,534	13,062	66.1%	0.90%
5	February	1,442,651	33,966	2.4%	21,359	12,539	62.9%	0.87%
6	March	1,440,834	46,002	3.2%	29,752	16,128	64.7%	1.12%
7	April	1,439,551	45,543	3.2%	29,166	16,328	64.0%	1.13%
8	May	1,437,474	43,537	3.0%	26,558	16,936	61.0%	1.18%
9	June	1,429,033	37,176	2.6%	24,127	12,988	64.9%	0.91%
10	July	1,428,737	32,358	2.3%	20,107	11,794	62.1%	0.83%
11	August	1,425,912	36,025	2.5%	21,263	3,227	59.0%	0.23%
12	September	1,422,955	36,422	2.6%	15,865	2,091	43.6%	0.15%
13	October	1,456,590	49,146	3.4%	6,309	823	12.8%	0.06%
14	November							
15	December							
16	Y-T-D Total	1,456,590	398,782	27.4%	220,040	105,916	55.2%	7.27%
17								
18	^[1] Counts have been updated to exclude existing CARE participants who re-enrolled before their recertification date.							
19	^[2] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.							

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through October 31, 2012							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
6	A&PI OLDER ADULTS TASK FORCE		x					-
7	ACCESS CALIFORNIA SERVICES		x					-
8	ALPHA ENTERPRISE	x						-
9	ALTADENA COMM IMPROVEMENT CTR		x					-
10	ALTAMED HEALTH SVCS CORP		x					-
11	AMERICAN RED CROSS- ANTELO VLY		x					-
12	AMERICAN-RUSSIAN BUS COUNCIL		x					-
13	ANOTHER HURRICANE PROJECT, INC		x					-
14	ANTELOPE VLY BOYS & GIRLS CLUB		x					-
15	APAC SERVICE CENTER		x			3	211	214
16	ASIAN AMERICAN DRUG ABUSE PROG		x					-
17	ASIAN AMERICAN RESOURCE CENTER		x			-	2	2
18	ASIAN PAC. HLTH CARE VENTURE		x					-
19	ASIAN PACIF AM DISPUTE RES CTR		x					-
20	ASIAN REHABILITATION SVCS INC.		x					-
21	ASIAN YOUTH CENTER		x					-
22	ATLANTIC COMM ECON DEV CORP	x						-
23	B&D SECURITY, INC.	x						-
24	BAPAC		x					-
25	BELL GARDENS COMM SVC CENTER		x					-
26	BELLFLOWER USD/CARING CONN.	x						-
27	BEST BUY STORES LP (102)	x						-
28	BEST BUY CO., INC (102)	x						-
29	BEST BUY STORES LP (103)	x						-
30	BEST BUY STORES LP (111)	x						-
31	BEST BUY CO., INC (111)	x						-
32	BEST BUY STORES LP (1018)	x						-
33	BEST BUY CO., INC (1018)	x				-	3	3
34	BEST BUY STORES LP (119)	x						-
35	BEST BUY STORES LP (1782)	x						-
36	BEST BUY CO., INC (1782)	x						-
37	BETHEL BAPTISH CHURCH		x					-
38	BISHOP PAIUTE TRIBE		x			21	-	21
39	BOY SCOUTS - OC COUNCIL		x					-
40	BOYS & GIRLS CLUB MOUNT COM		x					-
41	BOYS & GIRLS CLUB OF SAN BERN		x					-
42	BOYS & GIRLS CLUB OF SANTA BAR		x					-
43	BOYS&GIRLS CLUB OF SAN GABRIEL		x					-
44	BRIDGES OF HOPE		x					-
45	BURGERS INC DBA ENERGYSAVE	x						-
46	CAP OF SAN BERNARDINO CTY		x		x	6	35	41
47	CAREGIVERS VOLUNTEERS ELDERLY		x					-
48	CASA CARDENAS COUNSELING CTR		x					-
49	CASA RAMONA, INCORPORATED		x					-
50	CATHEDRAL CITY SENIOR CENTER		x					-
51	CATHEDRAL OF PRAISE		x					-
52	CATHOLIC CHARITIES GOOD NEWS					1	-	1
53	CATHOLIC CHARITIES OF LA INC		x					-
54	CATHOLIC CHARITIES OF ORANGE C		x					-
55	CATHOLIC CHARITIES-SB/RIVERSID		x					-
56	CATHOLIC CHARITIES-VENTURA		x					-
57	CATHOLIC EDUCATION FNDTN LA		x					-
58	CB INVESTMENT		x					-
59	CENTRO C.H.A., INC.		x					-
60	CENTRO SHALOM		x					-
61	CHARO COMMUNITY DEVELOPMENT CO		x					-
62	CHILDREN'S BUREAU OF SO CAL		x					-
63	CHINATOWN SERVICE CENTER		x					-
64	CHINESE CHRISTIAN HERALD CRUS.		x			-	11	11
65	CHINO NEIGHBORHOOD HOUSE		x			-	1	1
66	CHINO VLY CHAMBER OF COMMERCE		x					-
67	CHRIST UNITY CENTER		x			-	3	3
68	CITIHOUSING REAL ESTATE SERVICES		x					-
69	CITRUS VALLEY HEALTH PARTNERS		x			-	35	35
70	CITY OF BEAUMONT SENIOR CENTER	x				-	1	1
71	CITY OF LA QUINTA SENIOR CTR		x					-
72	CITY OF REFUGE RESCUE OUTREACH		x					-
73	COACHELLA VALLEY HSG COALITION		x					-
74	COMM ACT COMM STA B COUNTY		x			-	1	1
75	COMM ACTION OF VENTURA COUNTY		x			-	15	15
76	COMM ACTION PARTNERSHIP OF OC		x		x	-	5	5
77	COMM ASSIST PROGRAM MORENO VLY		x					-
78	COMM CENTER AT TIERRA DEL SOL		x					-
79	COMM SVC & EMPLOYMENT TRAINING		x					-
80	COMMUNITY ENHANCEMENT SERV		x					-

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through October 31, 2012							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
81	COMMUNITY PANTRY		x			6	1	7
82	COMMUNITY SETTLEMENT ASSOC.		x			-	1	1
83	CORONA NORCO FAMILY YMCA		x					-
84	COR COMM. DEVELOPMENT CORP.		x					-
85	COVE COMM SENIOR ASSOC		x					-
86	CRISIS MINISTRY CHURCH OF VLY		x			3	4	7
87	CROSSROADS CHRISTIAN CHURCH		x					-
88	CRYSTAL STAIRS, INC.		x					-
89	DENTECH CONSULTING SERVICE		x					-
90	DESERT ARC		x			-	2	2
91	DESERT MANNA MINISTRIES INC		x			-	3	3
92	DISABLED RESOURCES CTR, INC		x					-
93	DOVE ENTERPRISES		x					-
94	DUARTE COMMUNITY SVC COUNCIL		x					-
95	D'VEAL CORPORATION INC.							-
96	EAST LA BOYS & GIRLS CLUB		x					-
97	ECCLESIAS ECON-COMM DEV COLLAB		x					-
98	ECONOMIC & EMPLOYMENT DVLP CTR	x						-
99	EL CONCILIO DEL CONDADO DE		x			-	2	2
100	EL SOL SCIENCE & ARTS ACADEMY		x					-
101	ENERGY CONSERVATION CONSULTANTS		x			10	596	606
102	ESCUELA DE LA RAZA UNIDA		x					-
103	FAIR HOUSING COUNCIL RIVERSIDE		x					-
104	FAITH GRACE CHINESE CHURCH		x					-
105	FAME ASSISTANCE CORPORATION		x					-
106	FAMILIES - COSTA MESA		x					-
107	FAMILIES FORWARD		x					-
108	FAMILY HEALTHCARE NETWORK		x					-
109	FAMILY SVC ASSOC - W RIVERSIDE		x					-
110	FAMILY SVC ASSOC OF REDLANDS		x			-	6	6
111	FCI MANAGEMENT CONSULTANTS	x						-
112	FELLOWSHIP OF HOPE, INC.		x					-
113	FIRST STEP TRANSITIONAL LIVING		x					-
114	FOOD SHARE		x					-
115	FOUNDATION FOR COMM & FAM HLTH		x					-
116	FRIENDSHIP MISSIONARY BAPTIST		x					-
117	GARVEY SCHOOL DISTRICT	x						-
118	GO: THE CALENDAR SHOP		x			-	1,554	1,554
119	GOD PROVIDES MINISTRY, INC		x					-
120	GOLD STAR MEDIA GROUP		x					-
121	GOODWILL INDUSTRIES OF SO CAL		x			-	1	1
122	GOODWILL OF ORANGE COUNTY CA		x					-
123	HANNA'S HOUSE		x					-
124	HARVEST TIME MINISTRIES		x					-
125	HEART OF COMPASSION		x					-
126	HELP OF OJAI, INC.		x			-	3	3
127	HELPING HANDS OF MT ZION		x					-
128	HIGH DESERT TRANS. LIVNG. CONN.		x			-	1	1
129	HIGH DESERT D.V. PROG., INC.		x			1	-	1
130	HIGH DESERT YOUTH CENTER		x					-
131	HNGTN PK-ADULT SCHOOL GAGE BR	x						-
132	HOLLON MARKETING SYSTEM		x			-	3	3
133	HOSANNA COMMUNITY CHURCH		x					-
134	HOUSING AUTH. - SAN BUENAVENTURA		x			-	1	1
135	HOUSING AUTHORITY OF KINGS CO		x			6	-	6
136	HOUSING WITH HEART INC		x					-
137	HUB CITIES CAREER WORKSOURCE		x					-
138	HUMAN SERVICES ASSOCIATION		x					-
139	IIECAAC		x					-
140	KERNVILLE UNION SCHOOL DISTRIC	x				1	-	1
141	KING/DREW'S SUPPORTERS, INC.		x					-
142	KINGS COMMUNITY ACTION		x			8	-	8
143	KINGS CTY COMMISSION ON AGING		x					-
144	KNIGHTS OF COLUMBUS - 12834		x					-
145	KOREAN AM SENIORS ASSOC OF OC		x					-
146	KOREAN AMERICAN FMLY SVC CTR		x					-
147	KOREAN CHURCHES COMM DEV- KCCD		x					-
148	KOREAN COMMUNITY SERVICES		x			-	1	1
149	LA COUNTY HOUSING AUTHORITY	x				-	305	305
150	LALI MOHENO & ASSOCIATES		x					-
151	LATINO HEALTH ACCESS		x					-
152	LEAP THROUGH THE FIRE FTH MIN.		x					-
153	LIBERTY TAX SERVICE		x					-
154	LIGHTHOUSE LEARNING RES CTR	x						-
155	LITTLE TOKYO SERVICE CENTER		x					-

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through October 31, 2012							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
156	LONG BCH LESBIAN AND GAY PRIDE		x					-
157	LOS ANGELES MUSIC/ART SCHOOL	x						-
158	LOS ANGELES URBAN LEAGUE		x					-
159	LOS SERRANOS ELEM SCHOOL PTA		x					-
160	LOVELAND CHURCH JUBILEE PARTY		x					-
161	LTSC COMM. DEVEL. CORP		x			-	6	6
162	LUTHERAN SOCIAL SVC OF SO CAL		x					-
163	LUTHERAN SOCIAL SVCS OF SO CA		x					-
164	LYNWOOD UNIFIED SCHOOL DIST	x						-
165	MARAVILLA FOUNDATION		x		x			-
166	MAYWOOD CHAMBER OF COMMERCE	x						-
167	MEALS ON WHEELS WEST		x					-
168	MENTAL HEALTH ASSOCIATION		x					-
169	MERCI MINISTRY		x					-
170	MEXICAN AMERICAN OPPORTUNITY		x					-
171	MISION EBENEZER FAMILY CHURCH		x					-
172	MITZELL SENIOR CENTER		x					-
173	MONTCLAIR/ONTARIO JR WMS. CLUB		x					-
174	MONTEBELLO HOUSING DEVELOPMENT		x					-
175	MOORPARK SENIOR CITIZENS INC		x					-
176	MOUNTAIN VIEW COMMUNITY CHURCH		x					-
177	MTN. COMMUNITIES HEALTHY START		x			1	3	4
178	MULTICULTURAL CIV ASSOC MOR VL		x					-
179	NEHEMIAH MINISTRIES		x					-
180	NEW DIRECTION COMMUNITY CHURCH		x			-	2	2
181	NEW HORIZONS CAREGIVERS GROUP		x					-
182	NEW HOPE VILLAGE, INC		x			-	1	1
183	NOW AND FOREVER BODY OF CHRIST		x					-
184	NORCO SNR CTR PET RELIEF FUND		x					-
185	OC BLACK CHAMBER OF COMMERCE		x					-
186	OCCC	x				-	5	5
187	ONEOC		x			-	9	9
188	OPERATION GRACE		x					-
189	ORNGE CO CONGREGATION COMM ORG		x					-
190	OUR COMMUNITY WORKS					-	16	16
191	OUR LADY OF HOPE CATH COMM INC		x					-
192	OUR LADY OF LOURDES SCHOOL		x					-
193	OXNARD/HUENEME SALVATION ARMY		x					-
194	PACIFIC ISLANDER HLTH (PIHP)							-
195	PACIFIC ASIAN CONSORTIUM EMPLO		x		x			-
196	PACIFIC PRIDE FOUNDATION		x			-	1	1
197	PERRIS COMMUNITY PARTNERSHIP		x					-
198	PAVING THE WAY FOUNDATION		x			-	1	1
199	PIONEER FINANCIAL GROUP CORP.	x						-
200	POMONA MINISTRY OF ECONOMICS		x					-
201	PRIME TIME SCHOOL		x					-
202	PREMIER REALTY		x					-
203	PROJECT DVRSN ALT FOR YOUTHS		x					-
204	PROTEUS, INC.		x		x	9	1	10
205	QUINN COMMUNITY OUTREACH CORP.		x					-
206	REACH OUT 29		x			-	1	1
207	REBUILDING TOGETHER CHRISTMAS		x					-
208	REDONDO BEACH UNIFIED SCH DIST	x						-
209	RESTORE TO HOPE		x					-
210	RIALTO CHAMBER OF COMMERCE	x						-
211	RIVERSIDE DEPT COMM ACTION		x		x	3	2	5
212	ROP VIRTUAL ENTERPRISE CLASS		x					-
213	RSVP OF SOUTH BAY		x					-
214	SALVATION ARMY (SO. CAL DIV)		x					-
215	SALVATION ARMY SANTA FE SPRINGS		x					-
216	SALVATION ARMY SOUTHEAST CORPS		x					-
217	SAMARITAN'S HELPING HAND	x						-
218	SAN GRIGORIO PASS HISP CHAMBE	x						-
219	SANTA ANITA FAMILY SERVICE		x					-
220	SANTA CLARITA ATHLETIC ASSCTN		x					-
221	SANTA CLARITA VLY COMM AGING		x					-
222	SANTIAGO COMPOSTELA CATHOLIC		x					-
223	SB CNTY SEXUAL ASSAULT SERVICE		x					-
224	SEARCH TO INVOLVE FILIPINO		x					-
225	SENIOR ADVOCATES OF THE DESERT		x			-	1	1
226	SERVING PEOPLE IN NEED (SPIN)		x					-
227	SGUSD/SAN GABRIEL FAMILY CTR	x						-
228	SHARE OUR SELVES		x			-	1	1
229	SOCIETY OF ST VINCENT DE PAUL		x					-
230	SO. ANTELOPE VLY EMERGENCY SVC		x					-

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through October 31, 2012							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
231	S COAST CHINESE CULTURAL ASSOC.		x					-
232	SMILES FOR SENIORS FOUND.		x					-
233	SOMEBODY CARES-- RANCHO CUCAMO		x					-
234	SOMEBODY CARES SOUTHLAND		x					-
235	SONRISE COMMUNITY OUTREACH INC		x					-
236	SOUTHEAST COMMUNITY DEVELOPMEN		x			-	3	3
237	SOUTHEAST RIOVISTA FAMILY YMCA		x					-
238	SOUTHWEST MIN EC DVLP ASSOC.		x					-
239	SOWING SEEDS FOR LIFE		x					-
240	SPECIAL SVC FOR GROUPS		x					-
241	SPIRIT OF THE EAGLE FOUNDATION		x					-
242	ST ANNE SCHOOL		x					-
243	ST EMYDIUS CHURCH		x					-
244	ST FRANCIS MEDICAL CTR HLTH		x					-
245	ST JOSEPH CHURCH		x					-
246	ST MARY'S CHURCH		x					-
247	ST PIUS V CHURCH		x					-
248	ST POLYCORP FAMILY SUPPORT CTR		x					-
249	ST VINCENT DE PAUL		x					-
250	ST. CLARE CHURCH		x					-
251	ST. HILARYS CHURCH ARCHBISHOP		x					-
252	ST. MATTHIAS ELEMENTARY SCHOOL	x						-
253	STA BARBARA HISP CHMBR OF COM	x						-
254	STA BARBARA NGHBORHD CLINICS		x			-	1	1
255	STOP VIOLENCE INCREASE PEACE		x					-
256	SUNSHINE YOUTH SERVICES, INC		x					-
257	TELACU RESIDENTIAL MGMT, INC		x			-	16	16
258	TEMECULA SENIOR CITIZENS SVC		x					-
259	TEMPLO CALVARIO, INC.		x					-
260	THAI HEALTH & INFO SVCS		x					-
261	THE AL & DOROTHY KEEN CTR		x					-
262	THE CAMBODIAN FAMILY		x					-
263	THE GREEN TEAM		x					-
264	THEODORE ROOSEVELT ELEMENTARY	x						-
265	TODEC LEGAL CENTER, INC.		x					-
266	TRANSFORMING LIVES INC.		x					-
267	TRINITY COMMUNITY OUTREACH		x					-
268	TRUEVINE COMMUNITY OUTREACH		x					-
269	TULARE EMERGENCY AID COUNCIL		x					-
270	UNITED CAMBODIAN COMMUNITY INC		x			-	1	1
271	UNITED STEEL WKRS OF AM 2018		x					-
272	UNITY SHOPPE		x					-
273	UP CLOSE PROMOTIONS	x						-
274	VENTURA CITY HOUSING AUTHORITY	x						-
275	VETERANS IN COMMUNITY SERVICE		x		x			-
276	VICTOR VLY COMM SVC COUNCIL		x					-
277	VIETNAMESE COMM OF SVC CAL		x					-
278	VIETNAMESE COMMUNITY OF OC INC		x			-	18	18
279	VOICES OF INDIGENOUS PEOPLE		x					-
280	VOLUNTEERS OF EAST LOS ANGELES		x			-	2	2
281	WAKE UP INCORPORATED		x					-
282	WALKING SHIELD AM INDIAN SOC		x					-
283	WBC ENTERPRISES, LLC		x					-
284	WEST ANGELES CDC		x			-	1	1
285	WESTSIDE COMM SVCS CTR		x					-
286	WINNING OUR WORLD		x					-
287	WISE SENIOR SERVICES		x					-
288	WORLD HARVEST FELLOWSHIP MINIS		x					-
289	WRAP FAMILY SERVICES		x					-
290	YOUTH EMPL SVC - HARBOR AREA		x					-
291	YWCA INTERVALE SENIOR SERVICES		x					-
292	TOTAL					79	2,899	2,978
293								
294	^[1] All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.							
295	^[2] Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors.							

	A	B	C	D	E	F	G	H
	CARE Table 8 - Participants as of Month-End							
	Southern California Edison							
	Through October 31, 2012							
1								
2								
3		Gas and Electric	Gas Only	Electric Only	Total	Eligible Households	Penetration	% Change ^[1]
4	January			1,444,003	1,444,003	1,452,219	99.4%	0%
5	February			1,442,651	1,442,651	1,452,219	99.3%	-0.1%
6	March			1,440,834	1,440,834	1,452,219	99.2%	-0.1%
7	April			1,439,551	1,439,551	1,454,533	99.0%	-0.1%
8	May			1,437,474	1,437,474	1,454,533	98.8%	-0.1%
9	June			1,429,033	1,429,033	1,454,533	98.2%	-0.6%
10	July			1,428,737	1,428,737	1,455,389	98.2%	0.0%
11	August			1,425,912	1,425,912	1,455,389	98.0%	-0.2%
12	September			1,422,955	1,422,955	1,455,389	97.8%	-0.2%
13	October			1,419,614	1,419,614	1,456,590	97.5%	-0.2%
14	November							
15	December							
16								
17	[1] Explain any monthly variance of 5% or more in the number of participants.							



California Public
Utilities Commission

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CALIFORNIA PUBLIC UTILITIES COMMISSION

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FILER: SOUTHERN CALIFORNIA EDISON COMPANY
LIST NAME: LIST
LAST CHANGED: NOVEMBER 20, 2012

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