

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA**

Application of Southern California Edison Company (U 338-E) for Approval of its 2012-2014 California Alternate Rates for Energy and Energy Savings Assistance Programs and Budgets

A.08-05-022
(Filed May 16, 2011)

Application of Southern California Gas Company (U 904-G) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014

A.08-05-024
(Filed May 16, 2011)

Application of Pacific Gas and Electric Company for Approval of the 2012-2014 Energy Savings Assistance and California Alternate Rates for Energy Programs and Budget (U 39-M)

A.08-05-025
(Filed May 16, 2011)

Application of San Diego Gas & Electric Company (U 902-M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014

A.08-05-026
(Filed May 16, 2011)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR OCTOBER 2011**

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November 21, 2011

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Application of Southern California Edison Company (U 338-E) for Approval of its 2012-2014 California Alternate Rates for Energy and Energy Savings Assistance Programs and Budgets	A.08-05-022 (Filed May 16, 2011)
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Application of San Diego Gas & Electric Company (U 902-M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014	A.08-05-026 (Filed May 16, 2011)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR OCTOBER 2011**

Southern California Edison Company hereby submits the attached Low Income Assistance Programs Monthly Report for October 2011.

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Respectfully submitted,

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/s/ Monica Ghattas

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Attachment

ESA and CARE Program Report

Southern California Edison
Energy Savings Assistance Program
AND
California Alternate Rate for Energy (CARE)
Program Monthly Report
October 2011

LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

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LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

1. Energy Savings Assistance Program Executive Summary

1.1. Energy Savings Assistance (formerly referred to as Low Income Energy Efficiency or LIEE) Program Overview

- 1.1.1. Provide a summary of the Energy Savings Assistance Program elements as approved in Decision (D.) 08-11-031:

Program Summary for Month			
2011	Authorized / Planning Assumptions	Year-to-Date Actual	%
Budget	\$63,413,858	\$40,348,590	64%
Homes Treated	65,844	78,761	120%
kWh Saved	29,767,000	18,318,896	62%
kW Demand Reduced	9,900	5,248	53%
Therms Saved	N/A	N/A	N/A

1.2. Whole Neighborhood Approach Evaluation

- 1.2.1. Provide a summary of the geographic and customer segmentation strategy employed (i.e. tools and analysis used to segment “neighborhoods,” how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

From September 3, 2011 through October 2, 2011, Southern California Edison (SCE) was a participating sponsor in the Los Angeles County Fair providing attendees with information on various SCE programs and services. During “LA County Senior Wednesdays,” SCE was provided with the unique opportunity to promote Income Qualified and Medical Baseline Programs to this targeted audience. Over 9,000 interactions took place during the event.

With summer rapidly nearing a close, SCE targeted several of its Cool Center locations in Tulare, Palm Desert, and Rubidoux. SCE had booths at these locations to promote Income Qualified and Medical Baseline Programs to the disabled and senior populations within the targeted areas.

Throughout the month of October 2011, SCE continued to promote the Energy Savings Assistance (ESA) Program, California Alternate Rates for Energy (CARE) Program, Cool Center Program, Medical Baseline and other SCE programs through various community events within the SCE service territory. Customers interacted with SCE and obtained information on the ESA Program and Energy Efficiency in general.

1.3. Energy Savings Assistance Program Customer Outreach and Enrollment Update

- 1.3.1. Provide a summary of the Energy Savings Assistance Program outreach and enrollment strategies deployed this month.

SCE continues to enroll customers through the paperless enrollment process which utilizes tablet PCs and portable scanners during the assessment process to streamline and expedite enrollments. This process complements the Whole Neighborhood Approach by reducing the program's carbon footprint and maximizing efficiencies. In the month of October 2011, 8 assessors from 5 different service providers have been utilizing the Tablet PC for this purpose, and its use has been attributed to enrolling more than 463 customers.

1.4. Leveraging Success Evaluation, Including CSD

- 1.4.1. Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the result in terms of new enrollments?

For the past several years, SCE has provided refrigerators to contractors at no cost to the Low Income Home Energy Assistance Program (LIHEAP) for installation through the LIHEAP program. SCE believes this approach will enable contractors to utilize measures and services from both the LIHEAP and ESA programs to better serve its customers. SCE continues to work with the Department of Community Services and Development (DCSD), service contractors, and the Commission in efforts to successfully leverage ESA Program and LIHEAP services.

1.5. Workforce Education & Training

- 1.5.1. Please summarize efforts to improve and expand Energy Savings Assistance Program workforce education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.

In D.07-12-051, the Commission stated that "(t)he LIEE portion of the statewide strategic plan should include specific training strategies for reaching disadvantaged communities." SCE's contractors, and particularly community-based organizations (CBOs), are situated in low-income and disadvantaged communities and provide jobs within these communities. Currently, these organizations provide over 1,000 jobs that support SCE's ESA Program, including executive, clerical and other ancillary positions.

During the 2011 Program Year to date, SCE has conducted 10 Home Assessment Training workshops, which provide training to agency outreach staff on the policies and procedures related to home assessment. The three-day training workshop includes comprehensive instruction on income documentation, customer and measure eligibility, and customer service. As a result of the Home Assessment Training workshops, 180 new jobs for assessors have been created to support SCE's ESA Program.

**2. California Alternate Rates for Energy (CARE)
Executive Summary**

2.1. CARE Program Summary

2.1.1. Please provide CARE program summary costs

CARE Budget Categories	Authorized Budget	Actual Expenses Year-To-Date	% of Budget Spent
Outreach (includes automatic enrollment)	\$ 2,230,000	\$ 1,212,998	54%
Proc., Certification & Verification	\$ 900,000	\$ 537,037	60%
Information Tech/Programming	\$ 1,000,000	\$ 184,932	18%
Pilots	N/A	\$ 127,304	N/A
Measurement & Evaluation	\$ 56,000	\$ 71,744	128%
Regulatory Compliance	\$ 145,000	\$ 136,793	94%
General Administration	\$ 948,000	\$ 400,601	42%
CPUC Energy Division Staff	\$ 206,000	\$ 75,418	37%
Cooling Centers	N/A	N/A	N/A
Total Expenses	\$ 5,485,000	\$ 2,746,827	50%
Subsidies and Benefits	\$ 211,400,000	\$ 259,270,958	123%
Total Program Costs & Discounts	\$ 216,885,000	\$ 262,014,451	121%

2.1.2. Please provide the CARE program penetration rate to date

CARE Penetration		
Participants	Estimated Eligible Participants	Year-to-Date Penetration Rate
1,442,248	1,451,325	99%

2.2. Outreach

2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

SCE continues to include a CARE enrollment application in the Welcome Kit that is provided to residents requesting new service or transfers of service. There have been 8,518 CARE customers enrolled as of October 31, 2011 attributable to this effort.

In early May 2011, SCE implemented a targeted direct mail campaign to approximately 16,000 customers identified as seniors or as having special needs.

As of October 31, 2011, there have been 136 applications received resulting in 78 enrollments attributable to this effort.

In July 2011, SCE inserted a CARE application in all non-CARE residential customer bills as part of the annual bill solicitation. As of October 31, 2011, there have been 18,345 applications received attributable to this effort resulting in 14,021 new enrollments and 1,885 recertifications.

SCE's Customer Communications Organization within SCE's Call Centers continues to utilize the online CARE enrollment application at www.sce.com to directly enroll eligible customers in the CARE program via the telephone or by offering the option to mail a CARE application to the customer. In October 2011, there have been 10,376 eligible customers enrolled in the CARE Program through the Call Centers' outreach efforts.

CARE and Family Electric Rate Assistance (FERA) outreach efforts and communications to SCE's in-language and under-penetrated areas continue to be a priority. SCE's CARE and FERA Programs partner with internal departments such as Equal Opportunity, Local Public Affairs (LPA), Consumer Affairs, Customer Experience Management, Corporate Communications Community Involvement, Speakers Bureau, Business Solutions, the Mobile Energy Unit (MEU), and employee volunteer-based resource groups, as well as various chambers, foundations, faith-based and community-based organizations in outreach activities to target SCE's hard-to-reach customer base.

During October 2011, SCE's CARE and FERA programs had a presence at 32 outreach events through these partnerships wherein thousands of CARE applications were distributed to potentially eligible customer populations throughout SCE's service area (see table below). At many of these events, eligible customers had the opportunity to enroll or recertify for CARE via the real-time online enrollment application available on www.sce.com and learn about the programs directly from a CARE/FERA subject matter expert. Such events provide SCE with the opportunity to uphold a presence in the community, continue to educate the public about SCE program offerings, and enroll eligible customers. Upholding this presence in the community has become a vitally important component of program outreach as the current economic climate continues to impact SCE's customers, bringing a newly eligible customer base.

Event Name	City	Event Date	Estimated #of Customers SCE Interacted With	Event Description
COPIM Community Health Drive	Rialto	10/1/2011	100	SCE Hosted a Booth Promoting CARE/FERA/ESA Programs
20 Mule Team Days	Boron	10/1/2011	48	SCE Hosted a Booth Promoting CARE/FERA/ESA Programs
Green Living Expo	Simi Valley	10/1/2011	47	SCE Hosted a Booth Promoting CARE/FERA/ESA Programs
Lincoln Village Festival	Pasadena	10/1/2011	41	SCE Hosted a Booth Promoting CARE/FERA/ESA Programs
Mojave River Trail Days	Helendale	10/1-2/2011	153	SCE Hosted a Booth Promoting CARE/FERA/ESA Programs
University Hills Fall Fiesta	Irvine	10/2/2011	175	SCE Hosted a Booth Promoting CARE/FERA/ESA Programs
LA County Senior and Disabled Disaster Preparedness Workshop	Lancaster	10/3/2011	100	Outreach to promote SCE's IQP's & Medical Baseline
Antelope Valley Senior Expo	Lancaster	10/6/2011	300	SCE Hosted a Booth Promoting CARE/FERA/ESA Programs

Event Name	City	Event Date	Estimated #of Customers SCE Interacted With	Event Description
3rd Annual Emergency Preparedness Expo	Yucaipa	10/6/2011	60	SCE Hosted a Booth Promoting CARE/FERA/ESA Programs
Southern California Edison's Hispanic Heritage Month Celebration	Long Beach	10/7/2011	150	Promote SCE services and IQP's/MBL
Annual Fire Department Open House	Ontario	10/8/2011	165	SCE Hosted a Booth Promoting CARE/FERA/ESA Programs
Family Day in the Park	South Gate	10/8/2011	450	SCE Hosted a Booth Promoting CARE/FERA/ESA Programs
Boeing Seal Beach Expo	Seal Beach	10/11-12/2011	87	SCE Hosted a Booth Promoting CARE/FERA/ESA Programs
Health Fair	Palm Desert	10/12/2011	150	SCE Hosted a Booth Promoting CARE/FERA/ESA Programs
South Coast Sustainability Conference at UCSB	Santa Barbara	10/13/2011	32	SCE Hosted a Booth Promoting CARE/FERA/ESA Programs
Latino Community Forum	Santa Ana	10/14/2011	150	SCE Hosted a Booth Promoting CARE/FERA/ESA Programs

Event Name	City	Event Date	Estimated #of Customers SCE Interacted With	Event Description
ARMC 8th Annual Health & Safety Fair	Colton	10/15/2011	112	SCE Hosted a Booth Promoting CARE/FERA/ESA Programs
USGVMWD Water Fest	Arcadia	10/15/2011	250	SCE Hosted a Booth Promoting CARE/FERA/ESA Programs
California Lemon Festival	Goleta	10/15-16/2011	95	SCE Hosted a Booth Promoting CARE/FERA/ESA Programs
Shake Out Expo	Lake Elsinore	10/15/2011	200	SCE Hosted a Booth Promoting CARE/FERA/ESA Programs
Thousand Oaks Rotary Street Fair	Thousand Oaks	10/16/2011	350	SCE Hosted a Booth Promoting CARE/FERA/ESA Programs
Wellness Fair	Palm Springs	10/18/2011	88	SCE Hosted a Booth Promoting CARE/FERA/ESA Programs
Wellness Fair	Rancho Mirage	10/20/2011	64	SCE Hosted a Booth Promoting CARE/FERA/ESA Programs
County of LA- Department of Mental Health /Veteran Affairs	S. El Monte	10/20/2011	100	Outreach to promote SCE's IQP's & Medical Baseline

Event Name	City	Event Date	Estimated #of Customers SCE Interacted With	Event Description
Landscape & Water Conservation Fair	Montclair	10/22/2011	300	SCE Hosted a Booth Promoting CARE/FERA/ESA Programs
Open House	Garden Grove	10/22/2011	300	SCE Hosted a Booth Promoting CARE/FERA/ESA Programs
10th Annual Wings, Wheels, Rotors Expo	Los Alamitos	10/23/2011	306	SCE Hosted a Booth Promoting CARE/FERA/ESA Programs
Golf Cart Parade	Palm Desert	10/23/2011	650	SCE Hosted a Booth Promoting CARE/FERA/ESA Programs
Loma Linda University (Drayson Center) Senior Health & Fitness Fair	Loma Linda	10/26/2011	300	Outreach to promote SCE's IQP's & Medical Baseline
Gold Level Status Celebration	Huntington Beach	10/27/2011	30	SCE Hosted a Booth Promoting CARE/FERA/ESA Programs
Women Helping Women	Santa Ana	10/29/2011	100	Outreach to promote SCE's IQP's & Medical Baseline
Fall Family Fest	Rancho Cucamonga	10/31/2011	20	SCE Hosted a Booth Promoting CARE/FERA/ESA Programs

On October 14, 2011, the CARE Program participated in the “ENLACES: Helping Our Communities Succeed” Latino community forum in Santa Ana. More than 150 attendees participated in this event. One objective of this event was to provide a platform for critical information-sharing on sector-specific strategies to meet the needs of the customer-based information shared between SCE, the Latino Community, and non-profit organizations. Another objective was to create alliances between the participating organizations and SCE. As a result of this collaboration, SCE anticipates recruiting new agencies for its Capitation Fee Program.

On June 1, 2011, the 2011 Cool Center Program was launched. The 22 Cool Center sites are located in the hottest climate zones of SCE’s service territory within the counties of Tulare, San Bernardino, Riverside, Los Angeles and Kern. SCE Cool Centers provide low income, seniors, and disabled residents with a safe, cool place to go during the hot summer months in lieu of running their home air conditioning units. Cool Centers also provide a place for the targeted populations to learn about CARE, FERA, ESA and Medical Baseline Programs, as well as energy conservation practices. During the month of October 2011, SCE participated in two “Hot Tips for a Cool Summer” events at the Tulare and Rubidoux Cool Centers. In addition to providing information about SCE programs and services, attendees were encouraged to bring their SCE electric bills so that they could be educated on their usage patterns and provided with ways to reduce energy usage and tips to stay cool during the hot summer months. The 2011 Cool Center Program period is June 1, 2011 through October 15, 2011.

The CARE/FERA Capitation Fee Project team is continuing its efforts to re-engage existing Capitation agencies while strategically registering additional agencies to assist in overcoming enrollment barriers such as language, cultural, and special needs as a means of enrolling the hardest-to-reach customers. Due to these efforts, the Capitation Fee Project continues to show increased enrollments from agencies that had been previously inactive. In October 2011, Capitation agencies enrolled 278 newly eligible customers in the CARE Program.

Current campaign strategies and efforts include the following:

- Leverage sponsored community events to reach potential eligible populations for CARE or FERA enrollment, including food distributions and cultural celebrations;
- Partner with SCE personnel in other internal departments to leverage existing SCE partnerships with faith based organizations (FBOs), CBOs and local governments;

- Partner with public entities to leverage existing relationships with businesses, FBOs and CBOs to reach eligible customers through existing municipal channels; and
- Leverage existing channels to develop creative approaches for contractors to conduct CARE/FERA outreach, including food and clothing distribution events, employment information workshops, farmers' markets, faith and community based publications, school events, and community fairs.

2.2.2. Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.

SCE also enrolls new CARE customers through the Energy Assistance Fund (EAF) program, which provides utility payment assistance through voluntary customer and employee donations.

CARE enrollment is coordinated with other low income programs such as SoCalGas low income programs, LIHEAP and SCE's ESA and EAF Programs. ESA Program measure recipients are automatically enrolled in CARE each month, and LIHEAP payment recipients are automatically enrolled in CARE on a quarterly basis. In October 2011, there were 2,866 eligible customers enrolled in the CARE Program as a result of data sharing with SoCalGas, LIHEAP, and SCE's ESA and EAF Programs.

The CARE Program continuously integrates its efforts and messaging with the ESA Program at all outreach events, communications, and marketing campaigns.

2.3. Recertification Complaints

SCE did not receive any recertification complaints in October 2011.

In September 2011, SCE reported a recertification complaint wherein the customer submitted an incomplete recertification application. SCE noted that this complaint was still under review at the time of the September 2011 Report and that the outcome would be reported in next month's report. SCE has completed its review of that complaint and reports that the application was returned to the customer to be completed. The completed application was not returned to SCE within the 60-day timeframe provided; therefore, the customer was removed from the CARE rate.

Appendix: Energy Savings Assistance Program and CARE Tables

Program	Table	Title
Energy Savings Assistance Program	Table 1	Energy Savings Assistance Program Expenses
Energy Savings Assistance Program	Table 2	Expenses and Energy Savings by Measures Installed
Energy Savings Assistance Program	Table 3	Average Bill Savings per Treated Home
Energy Savings Assistance Program	Table 4	Homes Treated
Energy Savings Assistance Program	Table 5	Customer Summary
Energy Savings Assistance Program	Table 6	Expenditures for Pilots and Studies
Energy Savings Assistance Program	Table 7	Whole Neighborhood Approach
CARE	Table 1	CARE Program Expenses
CARE	Table 2	CARE Enrollment, Recertification, Attrition, and Penetration
CARE	Table 3	CARE Standard Random Verification Results
CARE	Table 4	CARE Self-Certification and Re-Certification Applications
CARE	Table 5	Enrollment by County
CARE	Table 6	Recertification Results
CARE	Table 7	Capitation Contractors
CARE	Table 8	Participants as of Month End

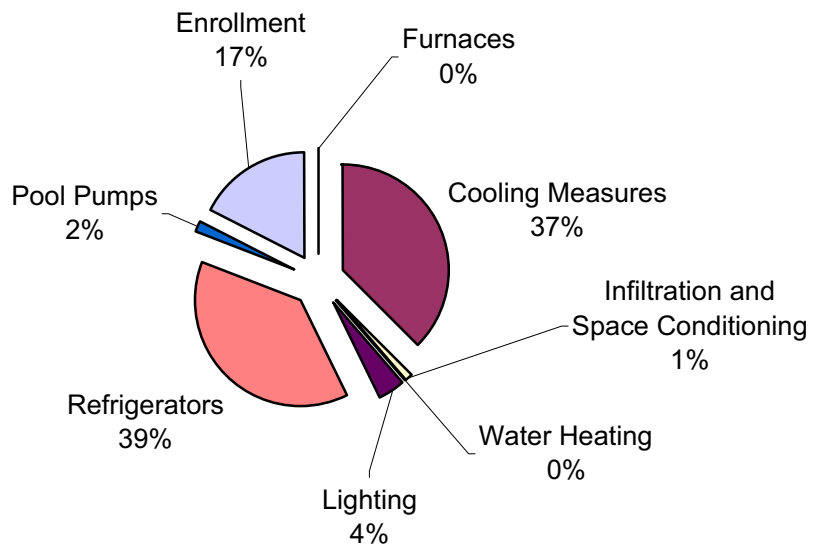
	A	B	C	D	E	F	G	H	I	J	K	L	M
1	ESAP Table 1 - ESA Program Expenses - Southern California Edison												
2	Through October 31, 2011												
3		Authorized Budget			Current Month Expenses			Year to Date Expenses			% of Budget Spent YTD ^[1]		
4	ESA Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Energy Efficiency												
6	- Gas Appliances												
7	- Electric Appliances	\$ 45,622,820		\$ 45,622,820	\$ 3,079,826		\$ 3,079,826	\$ 29,991,763		\$ 29,991,763	66%		66%
8	- Weatherization	\$ 534,541		\$ 534,541	\$ 3,922		\$ 3,922	\$ 77,475		\$ 77,475	14%		14%
9	- Outreach and Assessment	\$ 8,039,190		\$ 8,039,190	\$ 381,801		\$ 381,801	\$ 4,614,608		\$ 4,614,608	57%		57%
10	- In Home Energy Education	\$ 2,419,853		\$ 2,419,853	\$ 65,993		\$ 65,993	\$ 1,126,788		\$ 1,126,788	47%		47%
11	- Education Workshops	\$ -		\$ -			\$ -	\$ -		\$ -	0%		0%
12	- Pilot	\$ 22,532		\$ 22,532			\$ -	\$ 55,613		\$ 55,613	0%		0%
13	- Cool Centers	N/A		N/A	N/A		N/A	N/A		N/A	N/A		N/A
14	Energy Efficiency TOTAL	\$ 56,638,936		\$ 56,638,936	\$ 3,531,542		\$ 3,531,542	\$ 35,866,247		\$ 35,866,247	63%		63%
15													
16	Training Center	\$ 293,887		\$ 293,887	\$ 15,596		\$ 15,596	\$ 169,918		\$ 169,918	58%		58%
17	Inspections	\$ 967,054		\$ 967,054	\$ 62,872		\$ 62,872	\$ 1,083,282		\$ 1,083,282	112%		112%
18	Marketing	\$ 326,778		\$ 326,778	\$ 189		\$ 189	\$ 104,065		\$ 104,065	32%		32%
19	Statewide M&O	\$ 200,000		\$ 200,000			\$ -	\$ 12,514		\$ 12,514	6%		6%
20	M&E Studies	\$ (99,811)		\$ (99,811)	\$ 18,925		\$ 18,925	\$ 247,962		\$ 247,962	-248%		-248%
21	Regulatory Compliance	\$ 401,460		\$ 401,460	\$ 16,962		\$ 16,962	\$ 180,017		\$ 180,017	45%		45%
22	General Administration	\$ 4,587,961		\$ 4,587,961	\$ 195,662		\$ 195,662	\$ 2,652,263		\$ 2,652,263	58%		58%
23	CPUC Energy Division	\$ 97,593		\$ 97,593	\$ 2,484		\$ 2,484	\$ 32,322		\$ 32,322	33%		33%
24													
25	TOTAL PROGRAM COSTS	\$ 63,413,858		\$ 63,413,858	\$ 3,844,232		\$ 3,844,232	\$ 40,348,590		\$ 40,348,590	64%		64%
26	Funded Outside of LIEE Program Budget												
27	Indirect Costs				\$ 56,310		\$ 56,310	\$ 622,027		\$ 622,027			
28													
29	NGAT Costs												
30	^[1] SCE is authorized to carry forward funding from 2009 and carry back funding from 2011 into 2010 within the same budget categories and subcategories. SCE expects to have sufficient funds within the current 3-year funding cycles for Electric Appliances and Outreach and Assessment to serve the remaining homes in the 2009 - 2011 program cycle.												

	A	B	C	D	E	F	G	H	
1	ESAP Table 2 - ESA Program Expenses and Energy Savings by Measures Installed -								
2	Southern California Edison								
3	October 31, 2011								
4	Measures	Units	Year-To-Date Completed & Expensed Installations					Expenses (\$)	% of Expenditure
5			Quantity Installed	kWh^[5] (Annual)	kW^[5] (Annual)	Therms (Annual)			
6	Heating Systems								
7	Furnaces	Each	4	-	-		4,727	0%	
8	Cooling Measures								
9	A/C Replacement - Room	Each	727	82,667	98		540,177	2%	
10	A/C Replacement - Central	Each	2,226	1,550,729	1,329		7,828,679	23%	
11	A/C Tune-up - Central	Each	-	-	-		-	-	
12	A/C Services - Central	Each	8	15,415	7		1,040	0%	
13	Heat Pump	Each	59	40,832	17		217,502	1%	
14	Evaporative Coolers	Each	8,951	1,705,140	325		8,182,969	24%	
15	Evaporative Cooler Maintenance	Each	9	1,059	-		720	0%	
16	Clock Thermostat	Each	1,159	-	-		116,561	0%	
17	Infiltration & Space Conditioning								
18	Envelope and Air Sealing Measures ^[1]	Home	477	19,509	76		62,994	0%	
19	Duct Sealing	Home	1,914	589,609	899		457,600	1%	
20	Attic Insulation	Home	1	-	-		-	0%	
21	Water Heating Measures								
22	Water Heater Conservation Measures ^[2]	Home	343	90,860	20		14,481	0%	
23	Water Heater Replacement - Gas	Each	-	-	-		-	-	
24	Water Heater Replacement - Electric	Each	-	-	-		-	-	
25	Tankless Water Heater - Gas	Each	-	-	-		-	-	
26	Tankless Water Heater - Electric	Each	-	-	-		-	-	
27	Lighting Measures								
28	CFLs	Each	217,166	3,474,656	434		1,379,057	4%	
29	Interior Hard wired CFL fixtures	Each	-	-	-		-	-	
30	Exterior Hard wired CFL fixtures	Each	690	175,329	-		58,650	0%	
31	Torchiere	Each	2,223	424,593	42		111,029	0%	
32	Refrigerators								
33	Refrigerators - Primary	Each	11,720	8,856,298	1,503		9,395,598	27%	
34	Refrigerators - Secondary	Each	-	-	-		-	-	
35	Pool Pumps								
36	Pool Pumps	Each	923	1,292,200	498		977,384	3%	
37	New Measures								
38	Forced Air Unit Standing Pilot Change Out	Each							
39	Furnace Clean and Tune	Each							
40	High Efficiency Clothes Washer	Each							
41	Microwave	Each							
42	Thermostatic Shower Valve	Each							
43	LED Night Lights	Each							
44	Occupancy Sensor	Each							
45	Pilots								
46	A/C Tune-up Central	Home							
47	Interior Hard wired CFL fixtures	Each							
48	Ceiling Fans	Each							
49	In-Home Display	Each							
50	Programmable Controllable Thermostat	Each							
51	Forced Air Unit	Each							
52	Microwave	Each							
53	High Efficiency Clothes Washer	Each							
54	Customer Enrollment								
55	Outreach & Assessment	Home	65,655				4,614,609	13%	
56	In-Home Education	Home	70,534				795,000	2%	
57	Education Workshops	Participants							
58									
59									
60	Total Savings/Expenditures			18,318,896	5,248		\$34,758,777		
61	Homes Weatherized ^[3]	Home	477						
62	Homes Treated								
63	- Single Family Homes Treated	Home	55,071						
64	- Multi-family Homes Treated	Home	16,565						
65	- Mobile Homes Treated	Home	7,125						
66	Total Number of Homes Treated	Home	78,761						
67	# Eligible Homes to be Treated for PY^[4]	Home	65,844						
68	% of Homes Treated	%	120%						
69									
70	- Master-Meter Homes Treated	Home	4,400						
71									
72	^[1] Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking, minor home repairs.								
73	^[2] Minor home repairs predominantly are door jamb repair / replacement, door repair, and window putty.								
74	^[3] Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.								
75	^[4] Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs								
76	^[5] Based on Attachment H of D0811031								
77	^[5] Energy savings and demand estimates are based on the 2005 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Errata Testimony in Support of Application for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 through 2011, filed July 16, 2008.								
78									
79									
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84									
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87									
88									

Year-to-Date Expenses from ESAP Table 2

Furnaces	\$4,727
Cooling Measures	\$16,887,648
Infiltration and Space Conditioning	\$520,594
Water Heating	\$14,481
Lighting	\$1,548,736
Refrigerators	\$9,395,598
Pool Pumps	\$977,384
Enrollment	\$5,409,609
Total	\$34,758,777

ESAP Year-to-Date Expenditures by Measure Group



	A	B
1	ESAP Table 3 - Average Bill Savings per Treated Home	
2	Southern California Edison	
	Through October 31, 2011	
3	Year-to-date Installations - Expensed	
4		
5	Annual kWh Savings	18,318,896
6	Annual Therm Savings	-
7	Lifecycle kWh Savings	278,834,263
8	Lifecycle Therm Savings	-
9	Current kWh Rate	\$ 0.118
10	Current Therm Rate	\$ -
11	Number of Treated Homes	\$ 78,761
12	Average 1st Year Bill Savings / Treated Home	\$ 27.54
13	Average Lifecycle Bill Savings / Treated Home	\$ 419.17

	A	B	C	D	E	F	G
1	ESAP Table 4 - ESA Program Homes Treated						
2	Southern California Edison						
3	Through October 31, 2011						
4	County	Eligible Customers			Homes Treated YTD		
5		Rural	Urban	Total	Rural	Urban	Total
6	Fresno	0	846	846	0	0	0
7	Imperial	297	0	297	0	0	0
8	Inyo	1,897	8	1,905	28	0	28
9	Kern	18,789	13,081	31,870	845	0	845
10	Kings	8,828	0	8,828	768	0	768
11	Los Angeles	2,817	623,157	625,974	587	33,475	34,062
12	Madera	0	3	3	0	0	0
13	Mono	2,821	1	2,822	7	0	7
14	Orange	1	217,840	217,841	0	9,407	9,407
15	Riverside	94,776	97,669	192,445	1,352	8,175	9,527
16	San Bernardino	37,702	195,696	233,398	2,353	14,588	16,941
17	San Diego	3	0	3	2	1	3
18	Santa Barbara	0	20,748	20,748	0	72	72
19	Tulare	44,767	14,247	59,014	3,886	1,356	5,242
20	Ventura	2,323	66,856	69,179	124	1,735	1,859
21	Total	215,021	1,250,152	1,465,173	9,952	68,809	78,761

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	ESAP Table 5 - ESA PROGRAM Customer Summary - Southern California Edison																
2	Through October 31, 2011																
3		Gas & Electric			Gas Only			Electric Only			Total						
4		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)					
5	2011		Therm	kWh		kW	Therm		kWh	kW		Therm	kWh	kW	Therm	kWh	kW
6	January								10,269		1,710,670	358	10,269		1,710,670	358	
7	February								16,918		3,596,860	869	16,918		3,596,860	869	
8	March								23,923		6,175,379	1,603	23,923		6,175,379	1,603	
9	April								31,596		8,393,947	2,314	31,596		8,393,947	2,314	
10	May								38,884		9,399,000	2,620	38,884		9,399,000	2,620	
11	June								46,639		10,740,143	3,053	46,639		10,740,143	3,053	
12	July								53,542		12,098,181	3,438	53,542		12,098,181	3,438	
13	August								61,583		14,032,829	3,977	61,583		14,032,829	3,977	
14	September								72,312		16,506,254	4,686	72,312		16,506,254	4,686	
15	October								78,761		18,318,896	5,248	78,761		18,318,896	5,248	
16	November												-		-	-	
17	December												-		-	-	
18	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month ESAP Table 2.																

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	ESAP Table 6 - ESA Program Expenditures for Pilots and Studies - Southern California Edison												
2	Through October 31, 2011												
3		Authorized 3-Year Budget			Current Month Expenses			Expenses Since January 1, 2009			% of 3-Year Budget Spent		
4		Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Pilots:												
6	- CPUC WE&T	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
7	- Pilot 2												
8	- Pilot 3												
9	- Pilot 4												
10	- Pilot 5												
11	- Pilot 6												
12	- Pilot 7												
13	Total Pilots	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
14													
15	Studies:												
16	- Non-Energy Benefits	\$ 90,000		\$ 90,000	\$ -		\$ -	\$ -		\$ -	0%		0%
17	- Process Evaluation	\$ 75,000		\$ 75,000	\$ -		\$ -	\$ -		\$ -	0%		0%
18	- Impact Evaluation ^[1]	\$ 180,000		\$ 180,000			\$ -	\$ 147,937		\$ 147,937	82%		82%
19	- Household Segmentation	\$ 80,000		\$ 80,000	\$ -		\$ -			\$ -	0%		0%
20	- Refrigerator Degradation	\$ 66,667		\$ 66,667	\$ -		\$ -			\$ -	0%		0%
21	- High Usage Needs Assessment	\$ 200,000		\$ 200,000	\$ -		\$ -			\$ -	0%		0%
22													
23	Total Studies	\$ 691,667		\$ 691,667	\$ -		\$ -	\$ 147,937		\$ 147,937	21%		21%
24													
25	[1] Budget funds are carried over from the 2007-2008 ESAP Funding Cycle												

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
3	Through October 31, 2011				
4	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
5	9022012	351	214	40	1
6	9022015	207	94	19	1
7	9022017	221	125	30	2
8	9022018	445	264	104	3
9	9022019	231	126	28	2
10	9022020	523	294	74	2
11	9022021	358	242	44	6
12	9022023	136	98	16	7
13	9022024	93	67	5	7
14	9022026	269	140	46	1
15	9022028	212	122	28	3
16	9022029	416	270	56	2
17	9022030	328	245	51	1
18	9022031	414	253	44	2
19	9022032	144	58	23	1
20	9022033	343	181	44	1
21	9022034	278	171	49	1
22	9022035	310	166	24	2
23	9022036	612	357	188	2
24	9022037	290	201	47	2
25	9022038	264	146	58	3
26	9022039	413	187	48	1
27	9022040	328	171	36	2
28	9022042	337	164	96	2
29	9022043	218	88	43	1
30	9022045	327	162	33	3
31	9022046	358	215	29	2
32	9022047	354	214	67	3
33	9022048	342	217	79	3
34	9022049	203	129	25	1
35	9022066	75	40	18	3
36	9022069	101	29	10	1
37	9022078	28	18	4	2
38	90220 Total	9,528	5,467	1,506	76
39	9025010	90	42	5	1
40	9025013	74	45	2	1
41	9025018	181	71	5	3
42	9025020	463	253	33	1
43	9025021	345	210	35	1
44	9025024	389	223	32	1
45	9025026	391	217	60	3
46	9025027	490	259	24	1
47	9025034	382	98	1	1
48	9025037	339	186	9	1
49	9025039	99	50	18	2
50	9025040	365	190	18	2
51	9025052	392	237	30	1
52	9025053	394	233	7	2
53	9025055	132	73	6	1
54	9025056	395	133	9	1
55	9025059	546	306	17	1
56	9025060	588	317	11	1
57	9025061	413	229	10	2
58	9025063	495	275	29	1
59	9025068	417	105	7	1
60	9025071	462	203	11	13
61	9025073	362	163	12	3
62	9025075	761	455	12	1

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through October 31, 2011				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
62	9025078	431	243	2	3
63	9025082	558	315	12	19
64	9025083	438	93	3	1
65	9025086	373	218	11	1
66	9025088	389	215	5	2
67	9025090	449	203	10	1
68	9025091	151	77	3	3
69	9025092	354	200	7	4
70	9025095	121	72	5	1
71	90250 Total	12,229	6,211	461	81
72	9025525	174	100	43	1
73	9025528	438	280	77	1
74	9025531	384	211	132	2
75	9025534	527	367	153	3
76	9025536	367	238	128	3
77	9025539	218	133	91	1
78	9025543	351	230	82	5
79	9025544	553	414	163	4
80	9025546	286	163	66	4
81	9025547	319	221	83	4
82	9025548	395	300	128	5
83	9025549	317	248	107	1
84	9025550	371	278	138	4
85	9025551	371	231	80	1
86	9025552	402	201	91	2
87	9025553	439	237	141	1
88	9025557	536	308	146	1
89	9025558	312	144	66	2
90	9025560	545	306	142	4
91	9025561	463	222	123	4
92	9025562	631	282	170	2
93	9025563	730	415	148	4
94	9025564	687	339	175	4
95	9025566	532	290	149	3
96	9025568	663	334	163	5
97	90255 Total	11,011	6,492	2,985	71
98	9070620	386	149	16	3
99	9070624	316	78	23	3
100	9070625	453	139	15	1
101	9070627	454	152	19	2
102	9070628	471	169	44	4
103	9070631	290	81	16	1
104	9070633	638	268	25	1
105	9070635	529	152	27	1
106	9070640	466	189	39	2
107	9070642	360	171	83	1
108	9070643	152	59	14	3
109	9070644	449	123	16	1
110	9070645	450	172	44	1
111	9070646	185	130	3	11
112	9070647	436	307	219	14
113	9070649	483	227	23	1
114	9070651	361	133	57	5
115	9070652	426	165	32	2
116	9070656	687	234	48	2
117	9070657	534	251	66	1
118	9070658	539	252	33	2
119	9070660	448	171	21	2

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through October 31, 2011				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
120	9070662	466	256	74	1
121	9070663	784	345	68	11
122	9070664	631	261	59	1
123	9070674	244	108	6	1
124	9070677	205	89	1	2
125	9070682	82	58	54	5
126	9070684	98	40	12	2
127	90706 Total	12,024	4,928	1,157	87
128	9072323	281	129	127	1
129	9072324	569	289	261	5
130	9072325	213	101	66	12
131	9072331	464	246	276	7
132	9072333	467	276	177	6
133	9072335	567	293	184	2
134	9072336	336	135	70	2
135	9072337	376	169	114	3
136	9072338	381	213	152	33
137	9072339	423	256	85	1
138	9072341	44	25	13	1
139	9072343	246	99	77	3
140	9072346	431	161	225	2
141	9072350	437	265	137	1
142	9072352	178	84	43	1
143	9072355	755	345	219	3
144	9072357	341	201	41	1
145	9072363	14	8	11	1
146	9072364	81	45	81	8
147	9072369	98	54	21	2
148	9072376	50	28	16	1
149	9072385	127	82	204	2
150	90723 Total	6,881	3,507	2,600	98
151	9233520	184	86	30	1
152	9233531	248	134	75	1
153	9233532	280	152	85	1
154	9233533	451	174	74	3
155	9233534	387	213	121	1
156	9233535	233	133	39	2
157	9233538	357	202	63	12
158	9233539	532	259	167	1
159	9233541	455	266	107	2
160	9233542	575	236	111	2
161	9233544	688	319	130	2
162	9233546	518	341	197	6
163	9233547	259	118	99	1
164	9233548	337	127	70	1
165	9233550	424	125	58	1
166	9233551	603	259	104	3
167	9233554	420	146	102	2
168	9233555	436	169	104	2
169	9233556	534	268	131	3
170	9233557	468	313	166	3
171	9233558	559	198	70	1
172	9233561	502	236	93	2
173	9233563	430	195	76	3
174	9233566	710	420	371	2
175	9233567	429	264	379	6
176	9233568	408	238	138	2
177	9233580	365	177	61	2

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through October 31, 2011				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
178	9233586	419	229	102	10
179	9233588	691	441	99	1
180	9233592	71	37	35	3
181	92335 Total	12,974	6,475	3,457	82
182	9237618	198	110	88	1
183	9237626	414	142	98	3
184	9237627	351	133	66	1
185	9237628	417	172	95	2
186	9237629	222	76	30	2
187	9237631	204	61	44	1
188	9237632	437	207	102	1
189	9237634	390	193	284	1
190	9237636	394	150	92	1
191	9237637	412	149	90	1
192	9237639	474	125	83	1
193	9237640	479	307	204	1
194	9237643	299	130	57	1
195	9237644	396	164	64	1
196	9237646	446	168	62	2
197	9237647	499	135	75	3
198	9237649	403	225	128	3
199	9237651	332	114	100	1
200	9237652	401	169	101	1
201	9237653	316	136	93	1
202	9237655	360	205	91	3
203	9237659	348	202	92	1
204	9237660	467	252	144	1
205	9237665	361	213	150	1
206	9237666	510	218	169	1
207	9237667	394	170	92	2
208	9237668	420	113	53	3
209	9237669	431	249	109	3
210	9237671	403	188	61	1
211	9237672	172	68	40	2
212	9237683	292	83	31	1
213	9237684	483	294	19	1
214	9237687	275	72	34	1
215	92376 Total	12,398	5,391	3,041	50
216	9240412	507	263	220	2
217	9240413	234	142	113	1
218	9240416	486	249	84	1
219	9240420	410	155	88	4
220	9240425	384	199	217	1
221	9240426	339	137	94	4
222	9240427	426	340	427	2
223	9240428	368	131	92	3
224	9240433	180	36	8	1
225	9240434	268	103	33	2
226	9240436	437	280	225	5
227	9240441	457	155	119	4
228	9240442	355	269	206	2
229	9240443	353	269	239	1
230	9240445	267	144	45	1
231	9240449	297	151	88	2
232	9240450	509	382	364	3
233	9240454	410	268	151	1
234	9240456	293	137	62	1
235	9240461	423	225	105	6

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through October 31, 2011				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
236	9240462	664	457	274	1
237	9240463	479	300	203	4
238	9240464	394	208	121	1
239	9240465	218	129	61	18
240	9240466	148	59	28	1
241	9240470	348	274	234	1
242	9240482	188	147	147	2
243	92404 Total	9,842	5,608	4,048	75
244	9240720	604	143	10	1
245	9240721	507	112	15	1
246	9240725	429	83	17	1
247	9240729	429	178	33	4
248	9240730	312	131	36	1
249	9240734	417	239	71	3
250	9240737	218	106	17	1
251	9240738	185	99	23	1
252	9240746	656	244	25	1
253	9240760	277	144	42	19
254	9240761	401	272	56	9
255	9240762	360	196	47	7
256	9240763	361	237	60	3
257	9240764	395	272	60	1
258	9240765	375	257	47	2
259	9240766	401	237	67	1
260	9240768	282	141	17	3
261	9240769	299	167	41	11
262	92407 Total	6,908	3,258	684	70
263	9254318	696	437	222	5
264	9254325	178	139	17	2
265	9254326	516	327	105	3
266	9254327	398	281	126	2
267	9254328	389	280	51	1
268	9254329	253	180	74	1
269	9254330	617	404	348	1
270	9254331	25	15	6	1
271	9254337	339	181	65	1
272	9254338	743	556	120	6
273	9254339	309	227	83	1
274	9254343	221	140	49	1
275	9254351	55	30	17	1
276	9254355	176	68	30	1
277	9254356	57	28	11	1
278	9254357	323	160	36	4
279	9254358	519	302	92	2
280	9254359	454	262	122	2
281	9254360	445	259	109	2
282	9254361	416	238	110	3
283	9254362	47	24	8	1
284	9254368	458	245	112	3
285	9254369	697	435	134	2
286	9254371	372	209	69	1
287	9254378	592	313	79	1
288	9254379	781	383	131	10
289	9254380	349	178	55	2
290	92543 Total	10,423	6,302	2,381	61
291	9255315	113	48	17	1
292	9255317	120	60	34	1
293	9255318	396	139	40	1

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through October 31, 2011				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
294	9255324	80	28	33	1
295	9255328	490	323	123	1
296	9255329	222	92	74	2
297	9255331	514	353	182	1
298	9255332	441	135	129	3
299	9255333	491	245	168	2
300	9255334	530	234	188	2
301	9255335	498	182	186	1
302	9255337	411	247	135	2
303	9255338	497	217	174	4
304	9255339	439	226	125	3
305	9255341	580	350	140	2
306	9255342	331	191	124	1
307	9255343	445	190	186	3
308	9255347	546	163	81	5
309	9255348	440	155	87	2
310	9255349	599	205	133	3
311	9255350	402	176	118	2
312	9255352	252	76	37	1
313	9255356	561	227	145	9
314	9255359	476	151	119	3
315	9255360	186	106	66	2
316	9255362	504	239	133	1
317	9255364	86	30	26	2
318	9255367	222	90	77	3
319	9255369	588	207	12	1
320	9255376	134	55	44	1
321	9255378	568	200	138	3
322	9255380	250	184	142	2
323	9255382	130	93	43	1
324	9255383	186	133	68	2
325	9255384	414	167	102	1
326	9255386	321	191	50	1
327	9255387	301	233	60	1
328	9255396	487	249	69	2
329	92553 Total	14,251	6,592	3,808	79
330	9257125	302	141	136	1
331	9257126	530	252	169	7
332	9257127	494	234	221	1
333	9257128	647	292	141	1
334	9257129	584	259	227	12
335	9257131	183	85	27	1
336	9257133	553	263	207	1
337	9257134	365	173	130	8
338	9257138	648	301	153	4
339	9257139	344	149	160	7
340	9257146	582	271	240	5
341	9257147	281	133	127	1
342	9257148	494	242	14	4
343	9257173	668	204	8	2
344	9257174	396	133	13	1
345	9257175	860	264	24	2
346	9257176	258	78	5	2
347	9257178	231	80	4	2
348	9257180	13	6	6	3
349	9257181	2	1	32	1
350	9257194	608	202	56	5
351	92571 Total	9,043	3,764	2,100	71

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through October 31, 2011				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
352	9270411	426	177	23	1
353	9270415	346	173	5	3
354	9270416	651	365	85	17
355	9270420	232	93	4	3
356	9270425	375	236	39	3
357	9270428	149	56	5	2
358	9270430	206	56	5	1
359	9270431	281	106	17	1
360	9270432	350	124	22	3
361	9270433	381	153	24	1
362	9270434	317	131	32	6
363	9270435	211	81	11	1
364	9270436	271	101	22	1
365	9270437	283	107	19	2
366	9270438	372	93	5	2
367	9270440	407	166	29	1
368	9270441	115	40	12	2
369	9270445	259	75	12	1
370	9270446	263	87	13	4
371	9270447	358	87	6	3
372	9270448	240	74	6	2
373	9270450	332	86	15	1
374	9270451	336	133	47	7
375	9270456	238	53	6	1
376	9270467	486	185	10	1
377	92704 Total	7,885	3,038	474	70
378	9323012	372	67	1	1
379	9323015	479	141	28	2
380	9323021	297	87	13	4
381	9323022	676	283	86	2
382	9323023	459	77	4	3
383	9323026	234	47	7	2
384	9323029	230	117	35	3
385	9323030	276	137	21	1
386	9323032	378	188	347	2
387	9323034	291	176	61	3
388	9323035	182	36	1	1
389	9323036	289	165	87	3
390	9323038	96	55	13	1
391	9323039	244	192	75	4
392	9323040	390	309	142	1
393	9323041	137	72	30	1
394	9323042	419	229	243	4
395	9323043	219	148	145	1
396	9323044	206	125	77	2
397	9323048	209	105	27	5
398	9323050	70	50	27	2
399	9323052	44	22	4	1
400	9323053	347	253	328	2
401	9323054	203	147	94	2
402	9323055	339	181	132	2
403	9323056	279	161	159	2
404	9323057	282	137	87	4
405	9323058	309	150	125	1
406	9323060	289	217	157	3
407	9323061	216	146	118	2
408	9323063	331	79	57	4
409	9323064	250	174	92	1

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through October 31, 2011				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
410	9323066	124	75	67	2
411	9323073	442	253	140	1
412	9323076	522	255	106	3
413	9323078	38	21	4	2
414	9323085	464	92	1	1
415	93230 Total	10,632	5,166	3,141	81
416	9325710	515	212	124	2
417	9325711	335	129	90	1
418	9325712	381	167	125	3
419	9325714	405	147	59	1
420	9325716	284	128	51	2
421	9325717	286	171	70	7
422	9325718	361	109	61	2
423	9325719	449	282	111	1
424	9325721	303	136	27	3
425	9325724	255	201	135	2
426	9325726	336	111	65	1
427	9325727	345	206	96	1
428	9325728	326	200	303	1
429	9325729	268	167	190	1
430	9325730	334	216	187	3
431	9325732	304	171	82	1
432	9325734	248	170	85	1
433	9325735	227	162	93	12
434	9325738	55	40	116	2
435	9325742	413	284	239	2
436	9325745	355	246	181	3
437	9325746	272	220	189	3
438	9325748	265	220	169	10
439	9325749	175	120	76	1
440	9325750	331	234	257	2
441	9325751	206	148	122	2
442	9325752	291	197	166	1
443	9325759	259	151	102	2
444	9325760	191	111	122	1
445	9325762	457	178	83	3
446	9325763	200	114	118	1
447	9325766	310	120	20	1
448	9325770	51	19	4	1
449	9325771	320	145	42	1
450	9325778	510	308	117	2
451	9325791	204	113	28	1
452	9325794	451	233	70	2
453	93257 Total	11,276	6,284	4,175	86
454	9327418	399	236	246	4
455	9327419	217	78	9	2
456	9327425	205	83	43	1
457	9327426	359	156	136	3
458	9327427	316	189	167	2
459	9327433	93	30	2	2
460	9327436	211	139	119	1
461	9327438	244	205	170	1
462	9327439	233	196	140	1
463	9327441	113	78	25	1
464	9327443	317	153	85	1
465	9327444	279	131	75	4
466	9327445	214	132	59	1
467	9327448	331	125	97	2

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through October 31, 2011				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
468	9327449	302	178	140	2
469	9327450	183	113	72	5
470	9327451	291	183	179	2
471	9327454	93	68	27	1
472	9327455	163	119	89	1
473	9327457	337	246	314	1
474	9327459	351	179	117	3
475	9327460	406	81	35	2
476	9327463	258	142	159	1
477	9327466	244	112	71	1
478	9327469	297	137	63	1
479	9327470	229	139	115	1
480	9327471	119	72	42	1
481	9327472	299	110	17	4
482	9327473	379	122	21	1
483	9327476	511	311	166	6
484	9327477	166	82	1	1
485	9327479	136	59	15	1
486	9327482	240	58	10	1
487	9327484	248	119	94	1
488	9327488	13	8	7	1
489	9327491	209	112	15	1
490	9327492	351	199	58	2
491	9327493	341	128	20	4
492	9327495	338	177	60	2
493	93274 Total	10,035	5,184	3,280	73
494	9353510	348	182	63	2
495	9353517	544	229	23	3
496	9353520	524	355	51	2
497	9353521	629	384	142	3
498	9353522	537	230	55	2
499	9353524	548	225	71	3
500	9353525	453	242	67	2
501	9353526	532	186	77	2
502	9353527	565	230	58	8
503	9353528	611	265	81	2
504	9353529	464	133	8	3
505	9353531	332	130	42	3
506	9353533	309	119	30	1
507	9353534	707	206	63	3
508	9353535	159	89	30	1
509	9353536	353	160	57	1
510	9353537	249	94	29	1
511	9353539	253	88	15	1
512	9353540	437	206	51	4
513	9353541	436	136	14	1
514	9353542	805	320	78	3
515	9353543	429	151	31	3
516	9353544	416	150	24	4
517	9353547	411	131	29	3
518	9353548	513	122	39	2
519	9353549	574	151	25	3
520	9353550	304	119	15	1
521	9353555	89	24	8	1
522	9353556	835	324	121	8
523	9353557	490	187	18	1
524	9353558	516	136	56	5
525	9353561	415	142	11	3

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through October 31, 2011				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
526	9353569	147	55	3	1
527	9353570	580	244	98	3
528	9353571	300	130	75	1
529	9353573	221	96	43	4
530	9353574	290	140	63	1
531	93535 Total	16,325	6,513	1,764	95
532	9355010	211	49	4	1
533	9355011	100	43	8	3
534	9355013	257	115	5	1
535	9355019	421	312	138	1
536	9355021	212	24	13	1
537	9355023	352	254	114	3
538	9355024	398	167	58	5
539	9355025	583	170	78	7
540	9355026	408	182	6	1
541	9355028	442	371	88	7
542	9355029	67	56	7	1
543	9355032	267	156	50	2
544	9355033	228	130	66	1
545	9355036	251	124	56	2
546	9355037	315	207	68	2
547	9355038	387	323	89	5
548	9355040	488	263	88	4
549	9355041	206	112	36	1
550	9355042	434	207	99	3
551	9355043	393	184	90	6
552	9355044	671	243	60	4
553	9355045	348	218	76	2
554	9355046	185	143	32	1
555	9355048	491	352	165	2
556	9355049	823	370	35	3
557	9355051	413	252	71	4
558	9355052	408	182	70	4
559	9355053	400	260	136	2
560	9355054	599	249	118	7
561	9355055	395	170	47	4
562	9355056	695	290	109	4
563	9355057	428	168	94	3
564	9355059	738	214	88	3
565	9355060	367	161	48	3
566	9355061	593	231	71	3
567	9355062	496	95	63	4
568	9355063	163	67	49	1
569	9355064	254	94	42	1
570	9355066	631	169	79	8
571	9355068	543	204	44	6
572	9355069	679	203	81	6
573	9355070	421	171	45	2
574	9355071	183	124	74	1
575	9355072	191	129	28	1
576	9355073	585	245	34	3
577	9355077	321	105	32	4
578	9355079	525	119	21	4
579	9355083	524	112	29	4
580	9355084	326	65	4	3
581	93550 Total	19,814	8,856	3,006	154

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	CARE Table 1 - CARE Program Expenses - Southern California Edison												
2	Through October 31, 2011												
3		Authorized Budget			Current Month Expenses			Year to Date Expenses			% of Budget Spent YTD		
4	CARE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Outreach	\$ 2,230,000		\$ 2,230,000	\$ 95,114		\$ 95,114	\$ 1,193,066		\$ 1,193,066	54%		54%
6	Automatic Enrollment	\$ -		\$ -	\$ 1,883		\$ 1,883	\$ 19,932		\$ 19,932	N/A		N/A
7	Processing / Certification / Verification	\$ 900,000		\$ 900,000	\$ 46,453		\$ 46,453	\$ 537,037		\$ 537,037	60%		60%
8	Information Technology / Programming	\$ 1,000,000		\$ 1,000,000	\$ 38,630		\$ 38,630	\$ 184,932		\$ 184,932	18%		18%
9													
10	Pilots												
11	- Pilot SB 580	\$ -		\$ -	\$ 24,137		\$ 24,137	\$ 127,304		\$ 127,304	0%		0%
12	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
13	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
14	Total Pilots	\$ -		\$ -	\$ 24,137		\$ 24,137	\$ 127,304		\$ 127,304	0%		0%
15													
16	Measurement and Evaluation ^[1]	\$ 56,000		\$ 56,000	\$ 35		\$ 35	\$ 71,744		\$ 71,744	128%		128%
17	Regulatory Compliance	\$ 145,000		\$ 145,000	\$ 13,033		\$ 13,033	\$ 136,793		\$ 136,793	94%		94%
18	General Administration	\$ 948,000		\$ 948,000	\$ 35,359		\$ 35,359	\$ 400,601		\$ 400,601	42%		42%
19	CPUC Energy Division	\$ 206,000		\$ 206,000	\$ 5,796		\$ 5,796	\$ 75,418		\$ 75,418	37%		37%
20													
21	SUBTOTAL MANAGEMENT COSTS	\$ 5,485,000		\$ 5,485,000	\$ 260,440		\$ 260,440	\$ 2,746,827		\$ 2,746,827	50%		50%
22													
23	CARE Rate Discount	\$ 211,400,000		\$ 211,400,000	\$ 24,551,735		\$ 24,551,735	\$ 259,270,958		\$ 259,270,958	123%		123%
24	Service Establishment Charge Discount	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
25	TEAF				\$ -		\$ -	\$ (3,334)		\$ (3,334)	0%		0%
26													
27	TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS	\$ 216,885,000		\$ 216,885,000	\$ 24,812,175		\$ 24,812,175	\$ 262,014,451		\$ 262,014,451	121%		121%
28													
29	Other CARE Rate Benefits												
30	- DWR Bond Charge Exemption				\$ 3,206,011		\$ 3,206,011	\$ 33,058,091		\$ 33,058,091			
31	- CARE PPP Exemption ^[1]				\$ 4,183,685		\$ 4,183,685	\$ 37,781,795		\$ 37,781,795			
32	- California Solar Initiative Exemption				\$ 1,193,525		\$ 1,193,525	\$ 12,335,577		\$ 12,335,577			
33	- kWh Surcharge Exemption												
34	Total Other CARE Rate Benefits				\$ 8,583,221		\$ 8,583,221	\$ 83,175,463		\$ 83,175,463			
35													
36	Indirect Costs				\$ 78,643		\$ 78,643	\$ 398,547		\$ 398,547			
37													
38	^[1] Budget Overage due to Athens Research invoicing for LIEE/CARE eligibility demographic work in support of development of annual eligibility estimates that are filed with the Commission. 70% of expended costs will be recovered from participating IOUs bringing SCE's EM&V budget below the authorized level.												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
1	CARE Table 2 - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison																		
2	Through October 31, 2011																		
3	Gross Enrollment												Enrollment						
4	Automatic Enrollment						Capitation	Other Sources ^[5]	Total (G+H+I)	Recertification ^[6]	Total Adjusted (J+K)	Attrition (Drop Offs)	Net (L-M)	Net Adjusted (N-K)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (P/Q)		
5	2011	Inter-Utility ^[1]	Intra-Utility ^[2]	Leveraging ^[3]	One-e-App ^[4]	SB580												Combined (B+C+D+E+F)	
6	January	3,256	520	0	0	0	3,776	1,447	20,899	26,122	45,810	71,932	16,289	55,643	9,833	1,390,942	1,446,411	96%	
7	February	2,669	546	0	0	0	3,215	1,235	24,499	28,949	34,219	63,168	14,993	48,175	13,956	1,404,898	1,446,411	97%	
8	March	7,616	562	0	0	0	8,178	1,366	25,350	34,894	44,350	79,244	25,072	54,172	9,822	1,414,720	1,446,411	98%	
9	April	5,941	590	0	0	0	6,531	1,278	22,088	29,897	41,609	71,506	25,437	46,069	4,460	1,419,180	1,446,114	98%	
10	May	3,202	258	0	0	0	3,460	1,018	17,088	21,566	40,712	62,278	23,598	38,680	-2,032	1,417,148	1,446,114	98%	
11	June	2,656	431	0	0	0	3,087	1,699	22,777	27,563	40,389	67,952	27,209	40,729	354	1,417,502	1,446,114	98%	
12	July	2,266	504	0	0	0	2,770	1,593	26,629	30,992	34,247	65,239	25,442	39,217	5,550	1,423,052	1,447,400	98%	
13	August	2,073	448	0	0	0	2,521	761	34,236	37,518	36,069	73,587	22,763	47,867	14,755	1,437,807	1,447,400	99%	
14	September	2,276	404	0	0	0	2,680	462	24,864	28,006	35,545	63,551	24,822	38,729	3,184	1,440,991	1,447,400	99.6%	
15	October	2,410	456	0	0	0	2,866	278	22,413	25,557	31,252	56,809	24,300	32,509	1,257	1,442,248	1,451,325	99%	
16	November																		
17	December																		
18	Y-T-D Total	34,365	4,719	0	0	0	39,084	11,137	240,843	291,064	384,202	675,266	229,925	441,790	61,139				
19																			
20	^[1] Enrollments via data sharing between the IOUs.																		
21	^[2] Enrollments via data sharing between departments and/or programs within the utility. Includes HEAP payment data file from Accounts Payable Dept.																		
22	^[3] Enrollments via data sharing with programs outside the IOU that serve low-income customers.																		
23	^[4] One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customer's application or reapplication for related low income health and social welfare services (e.g. Medi-CAL, Healthy etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and depending on the success of the pilot to other counties within PG&E's territory as well as the other IOUs.																		
24	^[5] Not including Recertification.																		
25	^[6] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.																		

	A	B	C	D	E	F	G	H	I
1	CARE Table 3 - CARE Standard Random Verification Results - Southern California Edison								
2	Through october 31, 2011								
3	2011	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ^[1]	% of Total Population Dropped
4	January	1,390,942	3,200	0.2%	483	12	495	15.5%	0.04%
5	February	1,404,896	3,066	0.2%	483	17	500	16.3%	0.04%
6	March	1,414,720	3,386	0.2%	576	14	615	18.2%	0.00%
7	April	1,419,180	2,819	0.2%	726	18	744	26.4%	0.00%
8	May	1,417,148	1,744	0.1%	1,023	42	1,065	61.1%	0.00%
9	June	1,417,502	1,522	0.1%	927	38	965	63.4%	0.00%
10	July	1,423,052	1,527	0.1%	787	35	822	53.8%	0.00%
11	August	1,437,807	1,553	0.1%	25	20	45	2.9%	0.00%
12	September	1,440,991	1,539	0.1%	9	7	16	1.0%	0.00%
13	October	1,442,248	889	0.1%	9	0	9	1.0%	0.00%
14	November								
15	December								
16	Y-T-D Total	1,442,248	21,245	1.5%	5,048	203	5,276	24.8%	0.4%
17	^[1] Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								
18									

	A	B	C	D	E	F	G
1	CARE Table 4 - CARE Self-Certification and Self-Recertification Applications						
2	Southern California Edison						
	Through October 31, 2011						
3		Provided ^[2]	Received	Approved	Denied ^[4]	Pending/Never Completed ^[5]	Duplicates
4	Total (Y-T-D) ^[1]	3,797,872	672,136	623,151	18,401	97,552	30,625
5	Percentage ^[3]	N/A	100.00%	92.71%	2.74%	N/A	4.56%
6							
7	^[1] Includes sub-metered customers.						
8	^[2] Includes number of applications SCE provided for all direct mailing campaigns, customer calls made to the call center, and other outreach methods. Because there are other means by which customers obtain applications which are not counted, this number is only an approximation.						
9	^[3] Percent of received applications.						
10	^[4] Includes all applications received and not approved.						
11	^[5] Includes pending recertification responses.						

	A	B	C	D	E	F	G	H	I	J
1	CARE Table 5 - Enrollment by County - Southern California Edison Through October 31, 2011									
2										
3	County	Estimated Eligible			Total Participants			Penetration Rate		
4		Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
5	Fresno	845	0	845	51	0	51	6%	0%	6%
6	Imperial	0	294	294	86	0	86	0%	100%	29%
7	Inyo	8	1,894	1,902	26	1,063	1,089	325%	56%	57%
8	Kern	13,041	18,718	31,759	350	25,750	26,100	3%	138%	82%
9	Kings	0	8,802	8,802	0	9,785	9,785	0%	111%	111%
10	Los Angeles	614,081	2,812	616,893	621,244	9,243	630,487	101%	113%	102%
11	Madera	3	0	3	0	0	0	0%	0%	0%
12	Mono	1	2,813	2,814	0	807	807	0%	29%	29%
13	Orange	215,891	1	215,892	194,507	0	194,507	90%	0%	90%
14	Riverside	97,251	94,587	191,838	162,148	32,826	194,974	167%	35%	102%
15	San Bernardino	194,925	37,655	232,580	199,999	50,890	250,889	103%	135%	108%
16	San Diego	0	3	3	0	0	0	0%	0%	0%
17	Santa Barbara	20,110	0	20,110	11,846	0	11,846	59%	0%	59%
18	Tulare	14,220	44,671	58,891	15,230	44,041	59,271	98%	99%	101%
19	Ventura	66,408	2,291	68,699	54,831	7,525	62,356	83%	328%	91%
20										
21	Total	1,236,784	214,541	1,451,325	1,260,318	181,930	1,442,248	102%	85%	99%

	A	B	C	D	E	F	G	H
1	CARE Table 6 - Recertification Results - Southern California Edison							
2	Through October 31, 2011							
3	2011	Total CARE Population	Participants Requested to Recertify	% of Population Total (C/B)	Participants Recertified ^[1]	Participants Dropped ^[2]	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
4	January	1,390,942	31,122	2.2%	22,108	9,013	71.0%	0.65%
5	February	1,404,898	22,457	1.6%	15,068	7,382	67.1%	0.53%
6	March	1,414,720	41,013	2.9%	29,626	11,352	72.2%	0.80%
7	April	1,419,180	34,168	2.4%	25,462	8,645	74.5%	0.61%
8	May	1,417,148	32,947	2.3%	25,464	7,480	77.3%	0.53%
9	June	1,417,502	31,527	2.2%	23,897	7,628	75.8%	0.54%
10	July	1,423,052	24,079	1.7%	17,304	6,422	71.9%	0.45%
11	August	1,437,807	27,664	1.9%	18,647	1,717	67.4%	0.12%
12	September	1,440,991	35,799	2.5%	21,356	1,265	59.7%	0.09%
13	October	1,442,248	36,952	2.6%	15,149	531	41.0%	0.04%
14	November							
15	December							
16	Y-T-D Total	1,442,248	317,728	22.0%	214,081	61,435	67.4%	4.26%
17								
18	^[1] Counts have been updated to exclude existing CARE participants who re-enrolled before their recertification date.							
19	^[2] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.							

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through October 31, 2011							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
6	A&PI OLDER ADULTS TASK FORCE		x					-
7	ACCESS CALIFORNIA SERVICES		x					-
8	ALPHA ENTERPRISE	x						-
9	ALTADENA COMM IMPROVEMENT CTR		x					-
10	ALTAMED HEALTH SVCS CORP		x					-
11	AMERICAN RED CROSS- ANTELO VLY		x					-
12	AMERICAN-RUSSIAN BUS COUNCIL		x					-
13	ANOTHER HURRICANE PROJECT, INC		x					-
14	ANTELOPE VLY BOYS & GIRLS CLUB		x					-
15	APAC SERVICE CENTER		x			-	344	344
16	ASIAN AMERICAN DRUG ABUSE PROG		x					-
17	ASIAN AMERICAN RESOURCE CENTER		x			-	12	12
18	ASIAN PAC. HLTH CARE VENTURE		x					-
19	ASIAN PACIF AM DISPUTE RES CTR		x					-
20	ASIAN REHABILITATION SVCS INC.		x					-
21	ASIAN YOUTH CENTER		x					-
22	ATLANTIC COMM ECON DEV CORP	x						-
23	B&D SECURITY, INC.	x						-
24	BAPAC		x					-
25	BELL GARDENS COMM SVC CENTER		x			-	2	2
26	BELLFLOWER USD/CARING CONN.	x						-
27	BEST BUY STORES LP (102)	x						-
28	BEST BUY CO., INC (102)	x						-
29	BEST BUY STORES LP (103)	x						-
30	BEST BUY STORES LP (111)	x						-
31	BEST BUY CO., INC (111)	x				-	2	2
32	BEST BUY STORES LP (1018)	x						-
33	BEST BUY CO., INC (1018)	x				-	1	1
34	BEST BUY STORES LP (119)	x						-
35	BEST BUY STORES LP (1782)	x						-
36	BEST BUY CO., INC (1782)	x				-	1	1
37	BETHEL BAPTISH CHURCH		x				1	1
38	BOY SCOUTS - OC COUNCIL		x					-
39	BOYS & GIRLS CLUB MOUNT COM		x					-
40	BOYS & GIRLS CLUB OF SAN BERN		x					-
41	BOYS & GIRLS CLUB OF SANTA BAR		x					-
42	BOYS&GIRLS CLUB OF SAN GABRIEL		x					-
43	BRIDGES OF HOPE		x				2	2
44	BURGERS INC DBA ENERGYSAVE	x				27	8,368	8,395
45	CAP OF SAN BERNARDINO CTY		x		x	72	182	254
46	CAREGIVERS VOLUNTEERS ELDERLY		x					-
47	CASA CARDENAS COUNSELING CTR		x					-
48	CASA RAMONA, INCORPORATED		x					-
49	CATHEDRAL CITY SENIOR CENTER		x					-
50	CATHEDRAL OF PRAISE		x					-
51	CATHOLIC CHARITIES OF LA INC		x					-
52	CATHOLIC CHARITIES OF ORANGE C		x					-
53	CATHOLIC CHARITIES-SB/RIVERSID		x					-
54	CATHOLIC CHARITIES-VENTURA		x					-
55	CATHOLIC EDUCATION FNDTN LA		x					-
56	CB INVESTMENT		x					-
57	CENTRO C.H.A., INC.		x					-
58	CENTRO SHALOM		x					-
59	CHARO COMMUNITY DEVELOPMENT CO		x			-	1	1
60	CHILDREN'S BUREAU OF SO CAL		x				1	1
61	CHINATOWN SERVICE CENTER		x					-
62	CHINESE CHRISTIAN HERALD CRUS.		x			-	13	13
63	CHINO VLY CHAMBER OF COMMERCE		x					-
64	CHRIST UNITY CENTER		x					-
65	CITIHOUSING REAL ESTATE SERVICES		x				1	1
66	CITRUS VALLEY HEALTH PARTNERS		x				32	32
67	CITY OF BEAUMONT SENIOR CENTER	x				3		3
68	CITY OF LA QUINTA SENIOR CTR		x					-
69	CITY OF REFUGE RESCUE OUTREACH		x			-	1	1
70	COACHELLA VALLEY HSG COALITION		x					-
71	COMM ACT COMM STA B COUNTY		x					-
72	COMM ACTION OF VENTURA COUNTY		x			8	72	80
73	COMM ACTION PARTNERSHIP OF OC		x		x	-	16	16
74	COMM ASSIST PROGRAM MORENO VLY		x					-
75	COMM CENTER AT TIERRA DEL SOL		x			-	2	2
76	COMM SVC & EMPLOYMENT TRAINING		x					-
77	COMMUNITY ENHANCEMENT SERV		x					-
78	COMMUNITY PANTRY		x			-	10	10
79	COMMUNITY SETTLEMENT ASSOC.							-

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through October 31, 2011							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
80	CORONA NORCO FAMILY YMCA		x					-
81	COR COMM. DEVELOPMENT CORP.		x					-
82	COVE COMM SENIOR ASSOC		x					-
83	CRISIS MINISTRY CHURCH OF VLY		x			4	9	13
84	CROSSROADS CHRISTIAN CHURCH		x					-
85	CRYSTAL STAIRS, INC.		x			-	1	1
86	DENTECH CONSULTING SERVICE		x					-
87	DESERT MANNA MINISTRIES INC		x					-
88	DISABLED RESOURCES CTR, INC		x			-	1	1
89	DOVE ENTERPRISES		x					-
90	DUARTE COMMUNITY SVC COUNCIL		x					-
91	D'VEAL CORPORATION INC.							-
92	EAST LA BOYS & GIRLS CLUB		x			-	1	-
93	ECCLESIAS ECON-COMM DEV COLLAB		x					-
94	ECONOMIC & EMPLOYMENT DVLP CTR	x						-
95	EL CONCILIO DEL CONDADO DE		x			-	3	3
96	EL SOL SCIENCE & ARTS ACADEMY		x					-
97	ENERGY CONSERVATION CONSULTANTS		x			-	879	879
98	ESCUELA DE LA RAZA UNIDA		x					-
99	FAIR HOUSING COUNCIL RIVERSIDE		x					-
100	FAITH GRACE CHINESE CHURCH		x					-
101	FAME ASSISTANCE CORPORATION		x					-
102	FAMILIES - COSTA MESA		x					-
103	FAMILIES FORWARD		x					-
104	FAMILY HEALTHCARE NETWORK		x					-
105	FAMILY SVC ASSOC - W RIVERSIDE		x					-
106	FAMILY SVC ASSOC OF REDLANDS		x				3	3
107	FCI MANAGEMENT CONSULTANTS	x						-
108	FELLOWSHIP OF HOPE, INC.		x					-
109	FIRST STEP TRANSITIONAL LIVING		x					-
110	FOOD SHARE		x			-	1	1
111	FOUNDATION FOR COMM & FAM HLTH		x			-	2	2
112	FRIENDSHIP MISSIONARY BAPTIST		x					-
113	GARVEY SCHOOL DISTRICT	x						-
114	GO: THE CALENDAR SHOP		x			2	1,400	1,402
115	GOD PROVIDES MINISTRY, INC		x					-
116	GOLD STAR MEDIA GROUP		x			-	1	1
117	GOODWILL INDUSTRIES OF SO CAL		x				2	2
118	GOODWILL OF ORANGE COUNTY CA		x			-	1	1
119	HANNA'S HOUSE		x				8	8
120	HARVEST TIME MINISTRIES		x					-
121	HEART OF COMPASSION		x					-
122	HELP OF OJAI, INC.		x			4	2	6
123	HELPING HANDS OF MT ZION		x					-
124	HIGH DESERT TRANS. LIVNG. CONN.		x			9	-	9
125	HIGH DESERT D.V. PROG., INC.		x			1	-	1
126	HIGH DESERT YOUTH CENTER		x					-
127	HNGTN PK-ADULT SCHOOL GAGE BR	x						-
128	HOLLON MARKETING SYSTEM		x				1	1
129	HOSANNA COMMUNITY CHURCH		x					-
130	HOUSING WITH HEART INC		x					-
131	HUB CITIES CAREER WORKSOURCE		x					-
132	HUMAN SERVICES ASSOCIATION		x					-
133	IECAAC		x					-
134	KERNVILLE UNION SCHOOL DISTRIC	x				1		1
135	KING/DREW'S SUPPORTERS, INC.		x					-
136	KINGS CO HOUSING AUTHORITY	x				3	-	3
137	KINGS COMMUNITY ACTION		x					-
138	KINGS CTY COMMISSION ON AGING		x					-
139	KNIGHTS OF COLUMBUS - 12834		x					-
140	KOREAN AM SENIORS ASSOC OF OC		x					-
141	KOREAN AMERICAN FMLY SVC CTR		x					-
142	KOREAN CHURCHES COMM DEV- KCCD		x					-
143	KOREAN COMMUNITY SERVICES		x			-	3	3
144	LA COUNTY HOUSING	x				-	19	19
145	LALI MOHENO & ASSOCIATES		x					-
146	LATINO HEALTH ACCESS		x					-
147	LEAP THROUGH THE FIRE FTH MIN.		x					-
148	LIBERTY TAX SERVICE	x				-	1	1
149	LIGHTHOUSE LEARNING RES CTR	x					4	4
150	LITTLE TOKYO SERVICE CENTER		x					-
151	LONG BCH LESBIAN AND GAY PRIDE		x					-
152	LOS ANGELES MUSIC/ART SCHOOL	x						-
153	LOS ANGELES URBAN LEAGUE		x			-	3	3

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through October 31, 2011							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
154	LOS SERRANOS ELEM SCHOOL PTA		x					-
155	LOVELAND CHURCH JUBILEE PARTY		x					-
156	LUTHERAN SOCIAL SVC OF SO CAL		x					-
157	LUTHERAN SOCIAL SVCS OF SO CA		x					-
158	LYNWOOD UNIFIED SCHOOL DIST	x						-
159	MARAVILLA FOUNDATION		x		x			-
160	MAYWOOD CHAMBER OF COMMERCE	x						-
161	MEALS ON WHEELS WEST		x					-
162	MENTAL HEALTH ASSOCIATION		x					-
163	MERCI MINISTRY		x					-
164	MEXICAN AMERICAN OPPORTUNITY		x					-
165	MISION EBENEZER FAMILY CHURCH		x					-
166	MITZELL SENIOR CENTER		x					-
167	MONTCLAIR/ONTARIO JR WMS. CLUB		x			-	1	1
168	MONTEBELLO HOUSING DEVELOPMENT		x					-
169	MOORPARK SENIOR CITIZENS INC		x					-
170	MOUNTAIN VIEW COMMUNITY CHURCH		x					-
171	MTN. COMMUNITIES HEALTHY START		x					-
172	MULTICULTURAL CIV ASSOC MOR VL		x					-
173	NEHEMIAH MINISTRIES		x					-
174	NEW HORIZONS CAREGIVERS GROUP		x					-
175	NEW HOPE VILLAGE, INC		x			9	-	9
176	NOW AND FOREVER BODY OF CHRIST		x					-
177	NORCO SNR CTR PET RELIEF FUND		x					-
178	OC BLACK CHAMBER OF COMMERCE		x					-
179	OCCC	x				-	17	17
180	ONEOC		x			-	15	15
181	OPERATION GRACE		x					-
182	ORNGE CO CONGREGATION COMM ORG		x					-
183	OUR COMMUNITY WORKS					-	192	192
184	OUR LADY OF HOPE CATH COMM INC		x					-
185	OUR LADY OF LOURDES SCHOOL		x					-
186	OXNARD/HUENEME SALVATION ARMY		x					-
187	PACIFIC ISLANDER HLTH (PIHP)						2	2
188	PACIFIC ASIAN CONSORTIUM EMPLO		x		x			-
189	PERRIS COMMUNITY PARTNERSHIP		x					-
190	PIONEER FINANCIAL GROUP CORP.	x						-
191	POMONA MINISTRY OF ECONOMICS		x					-
192	PRIME TIME SCHOOL		x					-
193	PREMIER REALTY		x					-
194	PROJECT DVRSN ALT FOR YOUTHS		x					-
195	PROTEUS, INC.		x		x	15	8	23
196	QUINN COMMUNITY OUTREACH CORP.		x			-	1	1
197	REACH OUT 29		x					-
198	REBUILDING TOGETHER CHRISTMAS		x					-
199	REDONDO BEACH UNIFIED SCH DIST	x						-
200	RESTORE TO HOPE		x					-
201	RIALTO CHAMBER OF COMMERCE	x						-
202	RIVERSIDE DEPT COMM ACTION		x		x	5	38	43
203	ROP VIRTUAL ENTERPRISE CLASS		x					-
204	RSVP OF SOUTH BAY		x					-
205	SALVATION ARMY (SO. CAL DIV)		x					-
206	SALVATION ARMY SANTA FE SPRINGS		x					-
207	SALVATION ARMY SOUTHEAST CORPS		x					-
208	SAMARITAN'S HELPING HAND	x				3	4	7
209	SAN GRIGORNIO PASS HISP CHAMBE	x						-
210	SANTA ANITA FAMILY SERVICE		x			-	3	3
211	SANTA CLARITA ATHLETIC ASSCTN		x					-
212	SANTA CLARITA VLY COMM AGING		x					-
213	SANTIAGO COMPOSTELA CATHOLIC		x					-
214	SB CNTY SEXUAL ASSAULT SERVICE		x					-
215	SEARCH TO INVOLVE FILIPINO		x					-
216	SERVING PEOPLE IN NEED (SPIN)		x			-	2	2
217	SGUSD/SAN GABRIEL FAMILY CTR	x						-
218	SOCIETY OF ST VINCENT DE PAUL		x					-
219	SO. ANTELOPE VLY EMERGENCY SVC		x					-
220	S COAST CHINESE CULTURAL ASSOC.		x					-
221	SMILES FOR SENIORS FOUND.		x			-	1	1
222	SOMEBODY CARES-- RANCHO CUCAMO		x					-
223	SOMEBODY CARES SOUTHLAND		x					-
224	SONRISE COMMUNITY OUTREACH INC		x					-
225	SOUTHEAST COMMUNITY DEVELOPMEN		x			-	25	25
226	SOUTHEAST RIOVISTA FAMILY YMCA		x					-
227	SOUTHWEST MIN EC DVLP ASSOC.		x					-

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through October 31, 2011							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
228	SOWING SEEDS FOR LIFE		x					-
229	SPECIAL SVC FOR GROUPS		x					-
230	SPIRIT OF THE EAGLE FOUNDATION		x					-
231	ST ANNE SCHOOL		x					-
232	ST EMYDIUS CHURCH		x					-
233	ST FRANCIS MEDICAL CTR HLTH		x					-
234	ST JOSEPH CHURCH		x					-
235	ST MARY'S CHURCH		x					-
236	ST PIUS V CHURCH		x					-
237	ST POLYCORP FAMILY SUPPORT CTR		x					-
238	ST VINCENT DE PAUL		x					-
239	ST. CLARE CHURCH		x					-
240	ST. HILARYS CHURCH ARCHBISHOP		x					-
241	ST. MATTHIAS ELEMENTARY SCHOOL	x						-
242	STA BARBARA HISP CHMBR OF COM	x						-
243	STA BARBARA NGHBRHD CLINICS		x					-
244	STOP VIOLENCE INCREASE PEACE		x			-	1	1
245	SUNSHINE YOUTH SERVICES, INC		x					-
246	TEMECULA SENIOR CITIZENS SVC		x					-
247	TEMPLO CALVARIO, INC.		x					-
248	THAI HEALTH & INFO SVCS		x					-
249	THE AL & DOROTHY KEEN CTR		x					-
250	THE CAMBODIAN FAMILY		x				1	1
251	THE GREEN TEAM		x					-
252	THEODORE ROOSEVELT ELEMENTARY	x						-
253	TODEC LEGAL CENTER, INC.		x					-
254	TRANSFORMING LIVES INC.		x					-
255	TRINITY COMMUNITY OUTREACH		x					-
256	TRUEVINE COMMUNITY OUTREACH		x					-
257	TULARE EMERGENCY AID COUNCIL		x			1	-	1
258	UNITED CAMBODIAN COMMUNITY INC		x					-
259	UNITED STEEL WKRS OF AM 2018		x					-
260	UNITY SHOPPE		x					-
261	UP CLOSE PROMOTIONS	x						-
262	VENTURA CITY HOUSING AUTHORITY	x						-
263	VETERANS IN COMMUNITY SERVICE		x		x			-
264	VICTOR VLY COMM SVC COUNCIL		x			7		7
265	VIETNAMESE COMM OF SVC CAL		x					-
266	VIETNAMESE COMMUNITY OF OC INC		x				67	67
267	VOICES OF INDIGENOUS PEOPLE		x					-
268	VOLUNTEERS OF EAST LOS ANGELES		x			-	5	5
269	WAKE UP INCORPORATED		x					-
270	WALKING SHIELD AM INDIAN SOC		x					-
271	WBC ENTERPRISES, LLC		x			-	3	3
272	WEST ANGELES COMM DEV CORP		x					-
273	WESTSIDE COMM SVCS CTR		x					-
274	WINNING OUR WORLD		x					-
275	WISE SENIOR SERVICES		x					-
276	WORLD HARVEST FELLOWSHIP MINIS		x					-
277	WRAP FAMILY SERVICES		x					-
278	YOUTH EMPL SVC - HARBOR AREA		x					-
279	YWCA INTERVALE SENIOR SERVICES		x					-
280	TOTAL					174	11,795	11,969
281								
282	^[1] All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.							
283	^[2] Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors. Some January capitation expenditures are for customers who were enrolled in 2009.							

	A	B	C	D	E	F	G	H
1	CARE Table 8 - Participants as of Month-End Southern California Edison Through October 31, 2011							
2								
3	2011	Gas and Electric	Gas Only	Electric Only	Total	Eligible Households	Penetration	% Change ^[1]
4	January			1,390,942	1,390,942	1,446,411	96%	1%
5	February			1,404,898	1,404,898	1,446,411	97%	1%
6	March			1,414,720	1,414,720	1,446,411	98%	1%
7	April			1,419,180	1,419,180	1,446,114	98%	0%
8	May			1,417,148	1,417,148	1,446,114	98%	0%
9	June			1,417,502	1,417,502	1,446,114	98%	0%
10	July			1,423,052	1,423,052	1,447,400	98%	0%
11	August			1,437,807	1,437,807	1,447,400	99%	1%
12	September			1,440,991	1,440,991	1,447,400	100%	1%
13	October			1,442,248	1,442,248	1,451,325	99%	-1%
14	November							
15	December							
16								
17	^[1] Explain any monthly variance of 5% or more in the number of participants.							