

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE  
STATE OF CALIFORNIA**

Application of Southern California Edison Company (U 338-E) for Approval of its 2012- 2014 California Alternate Rates for Energy (CARE) and Energy Savings Assistance Programs and Budgets.	A.11-05-017 (Filed May 16, 2011)
Application of Southern California Gas Company (U 904-G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2012-2014.	A.11-05-018 (Filed May 16, 2011)
Application of Pacific Gas and Electric Company for Approval of the 2012-2014 Energy Savings Assistance and California Alternate Rates for Energy Programs and Budget (U 39-M)	A.11-05-019 (Filed May 16, 2011)
Application of San Diego Gas & Electric Company (U 902-M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014	A.11-05-020 (Filed May 16, 2011)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)  
ON LOW INCOME ASSISTANCE PROGRAMS FOR NOVEMBER 2012**

JANET COMBS  
ANDREA TOZER

Attorneys for  
SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue  
Post Office Box 800  
Rosemead, California 91770  
Telephone: (626) 302-3623  
Facsimile: (626) 302-1910  
E-mail: monica.ghattas@sce.com

Dated: **December 21, 2012**

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE  
STATE OF CALIFORNIA**

Application of Southern California Edison Company (U 338-E) for Approval of its 2012- 2014 California Alternate Rates for Energy (CARE) and Energy Savings Assistance Programs and Budgets.	A.11-05-017 (Filed May 16, 2011)
Application of Southern California Gas Company (U 904-G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2012-2014.	A.11-05-018 (Filed May 16, 2011)
Application of Pacific Gas and Electric Company for Approval of the 2012-2014 Energy Savings Assistance and California Alternate Rates for Energy Programs and Budget (U 39-M)	A.11-05-019 (Filed May 16, 2011)
Application of San Diego Gas & Electric Company (U 902-M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014	A.11-05-020 (Filed May 16, 2011)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)  
ON LOW INCOME ASSISTANCE PROGRAMS FOR NOVEMBER 2012**

Southern California Edison Company (SCE) hereby submits the attached Low Income Assistance Programs Monthly Report for November 2012. The information contained in this report supersedes all prior reports submitted by SCE.

Respectfully submitted,

JANET COMBS  
ANDREA TOZER

*/s/ Andrea Tozer*

---

By: Andrea Tozer

Attorneys for  
SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue  
Post Office Box 800  
Rosemead, California 91770  
Telephone: (626) 302-6713  
Facsimile: (626) 302-6693  
E-mail: [andrea.tozer@sce.com](mailto:andrea.tozer@sce.com)

**December 21, 2012**

**Attachment**

**ESA and CARE Program Report**

**Southern California Edison Company's (SCE)**

**Energy Savings Assistance (ESA) Program**

**And**

**California Alternate Rate for Energy (CARE)**

**Program Monthly Report**

**November 2012**

# LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

## TABLE OF CONTENTS

<b>Title</b>	<b>Page</b>
<b>1. Energy Savings Assistance Program Executive Summary .....</b>	<b>- 1 -</b>
1.1. Energy Savings Assistance (formerly referred to as Low Income Energy Efficiency or LIEE) Program Overview .....	- 1 -
1.2. Whole Neighborhood Approach Evaluation .....	- 1 -
1.3. Energy Savings Assistance Program Customer Outreach and Enrollment Update .....	- 2 -
1.4. Leveraging Success Evaluation, Including CSD .....	- 2 -
1.5. Workforce Education & Training .....	- 3 -
<b>2. California Alternate Rates for Energy (CARE) Executive Summary .....</b>	<b>- 4 -</b>
2.1. CARE Program Summary .....	- 4 -
2.2. Outreach .....	- 4 -
2.3. Recertification Complaints .....	- 7 -
<b>Appendix A: Energy Savings Assistance Program and CARE Tables .....</b>	<b>- 8 -</b>

# LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

## 1. Energy Savings Assistance Program Executive Summary

### 1.1. Energy Savings Assistance (formerly referred to as Low Income Energy Efficiency or LIEE) Program Overview

- 1.1.1. Provide a summary of the Energy Savings Assistance Program elements as approved in Decision (D.) 12-08-044:

Program Summary for Month			
2012	Authorized / Planning Assumptions	Year-to-Date Actual	%
Budget	\$72,461,946	\$35,513,427	49%
Homes Treated	87,389	62,205	71%
kWh Saved	N/A	17,037,366	N/A
kW Demand Reduced	N/A	5,863	N/A
Therms Saved	N/A	N/A	N/A

### 1.2. Whole Neighborhood Approach Evaluation

- 1.2.1. Provide a summary of the geographic and customer segmentation strategy employed (i.e., tools and analysis used to segment “neighborhoods,” how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

Throughout the month of November 2012, SCE continued to promote the Energy Savings Assistance (ESA) program, California Alternate Rates for Energy (CARE) program, Cool Center program, Medical Baseline and other SCE programs through various community events within SCE’s service territory. At these events, customers interacted with SCE representatives and obtained information on the ESA program and Energy Efficiency in general.

### **1.3. Energy Savings Assistance Program Customer Outreach and Enrollment Update**

- 1.3.1. Provide a summary of the Energy Savings Assistance program outreach and enrollment strategies deployed this month.

On November 3rd, SCE sponsored and attended an annual conference hosted by Fiesta Educativa, whose mission is to empower parents of children with disabilities through educational programs. The conference allows Fiesta Educativa to outreach to families by educating, supporting, networking, referring and collaborating with numerous organizations in their community that share similar goals. SCE had the opportunity to interact with over 175 families, local businesses and non-profit organizations to provide them with program information to pass on to their clients, friends, and family.

On November 5th, SCE was invited by the EYE-DAS (Eye – Diseases Are Serious) organization, which is dedicated to helping to improve the quality of life for the visually impaired in the San Gabriel Valley, to share Income Qualified Program information with over 50 seniors at the La Fetra Senior Center. With the assistance of EYE-DAS, SCE discussed the benefits of ESA, CARE, Medical-Baseline and Energy Assistance Fund (EAF) programs and provided the group with answers to any program-related questions. In a related effort, SCE was invited to share Income Qualified Program information to over ten seniors at the Arcadia Community Center on November 13th.

On November 16th, SCE deployed over 75,000 postcards to English/Spanish speaking customers containing information about the ESA program. The postcard provided an "Open the Door" concept encouraging customers who are already enrolled in the CARE program to enroll in the ESA program. This mailer is the first of a two-part deployment campaign scheduled for November and December.

### **1.4. Leveraging Success Evaluation, Including CSD**

- 1.4.1. Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the result in terms of new enrollments?

For the past several years, SCE has provided refrigerators to contractors at no cost to the Low Income Home Energy Assistance Program (LIHEAP) for installation through LIHEAP. SCE believes this approach will enable contractors to utilize measures and services from both LIHEAP and the ESA program to better serve its customers. SCE continues to work with the California Department of Community Services and Development (DCSD), service



contractors, and the California Public Utilities Commission (CPUC) in efforts to successfully leverage ESA program and LIHEAP services.

## **1.5. Workforce Education & Training**

- 1.5.1. Please summarize efforts to improve and expand Energy Savings Assistance Program workforce education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.

In D.07-12-051, the Commission stated that "(t)he LIEE portion of the statewide strategic plan should include specific training strategies for reaching disadvantaged communities." SCE's contractors, and particularly community-based organizations (CBOs), are situated in low income and disadvantaged communities and provide jobs within these communities. Currently, these organizations provide over 700 jobs that support SCE's ESA program, including executive, clerical and other ancillary positions.

During the 2012 program year-to-date, SCE has conducted 12 Home Assessment Training workshops, which provide training to agency outreach staff on the policies and procedures related to home assessment. As of January 2012, the revamped four-day training workshop includes comprehensive instruction on income documentation, customer and measure eligibility, and hands-on exercises that were the direct result of feedback from service providers and trainees. With this in mind, SCE has conducted 10 Home Assessment Training workshops with a total of 224 trainees receiving the updated curriculum. In addition, 46 new jobs for assessors have been created to support SCE's ESA program.

**2. California Alternate Rates for Energy (CARE) Executive Summary**

**2.1. CARE Program Summary**

2.1.1. Please provide CARE program summary costs

<b>CARE Budget Categories</b>	<b>Authorized Budget</b>	<b>Expenses Year-to-Date</b>	<b>% of Budget Spent</b>
Outreach (includes automatic enrollment)	\$2,050,000	\$1,485,646	72%
Proc., Certification & Verification	\$7,980,000	\$869,052	11%
Information Tech/Programming	\$950,000	\$286,491	30%
Pilots	\$216,000	\$188,546	87%
Measurement & Evaluation	\$90,000	\$22,277	25%
Regulatory Compliance	\$251,000	\$137,593	55%
General Administration	\$680,000	\$430,547	63%
CPUC Energy Division Staff	\$140,000	\$53,203	38%
Cooling Centers	N/A	N/A	N/A
<b>Total Expenses</b>	<b>\$12,357,000</b>	<b>\$3,473,354</b>	<b>28%</b>
<b>Subsidies and Benefits</b>	<b>\$330,200,000</b>	<b>\$318,600,803</b>	<b>96%</b>
<b>Total Program Costs &amp; Discounts</b>	<b>\$342,557,000</b>	<b>\$322,074,158</b>	<b>94%</b>

2.1.2. Please provide the CARE program penetration rate to date

<b>CARE Penetration</b>		
<b>Participants</b>	<b>Estimated Eligible Participants</b>	<b>Year-to-Date Penetration Rate</b>
1,412,341	1,456,590	97%

**2.2. Outreach**

2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

SCE's Customer Communications Organization within SCE's Call Centers continues to utilize the online CARE enrollment application at [www.sce.com](http://www.sce.com) to directly enroll eligible customers in the CARE program via the telephone or by

offering the option to mail a CARE application to the customer. In November 2012, there were 10,731 eligible customers enrolled in the CARE program through the Call Centers' outreach efforts.

CARE and Family Electric Rate Assistance (FERA) outreach efforts and communications to SCE's in-language and under-penetrated areas continue to be a priority. SCE's CARE and FERA programs partner with internal departments such as Equal Opportunity, Local Public Affairs (LPA), Consumer Affairs, Customer Experience Management, Corporate Communications Community Involvement, Speakers Bureau, Business Solutions, the Mobile Energy Unit (MEU), and employee volunteer-based resource groups, as well as various chambers, foundations, faith-based organizations (FBOs) and CBOs in outreach activities to target SCE's "hard-to-reach" customer base.

In November 2012, SCE's CARE/FERA programs had a presence at 8 outreach events (see table below) wherein CARE applications were distributed to potentially eligible customers throughout SCE's service area. At many of these events, eligible customers had the opportunity to immediately enroll or recertify for CARE via the real time online enrollment form at [www.sce.com](http://www.sce.com). Such events provide SCE with the opportunity to uphold a presence in the community, continue to educate the public about the programs, and enroll eligible customers.

Event Name	Location	Event Date	Estimated # of Customers SCE Interacted With	Event Description
Farmworker Women's Health, Safety, Education, & Environment Conference	Tulare	11/2/2012	1,500	SCE hosted a booth promoting CARE/FERA/ESA, Medical Baseline Programs & Safety
Spring Street Festival	Blythe	11/3/2012	175	SCE hosted a booth promoting CARE/FERA/ESA Programs
Meeting employees of Inter Valley Health Plan	Riverside	11/9/2012	22	Speakers Bureau presented Information on IQP, Safety and Medical Baseline to Staff

Orange Senior Center	Orange	11/9/2012	150	SCE hosted a booth promoting CARE/FERA/ESA, Medical Baseline Programs & Safety
Valinda School of Academics Families Food Giveaway	La Puente	11/9/2012	100	SCE hosted a booth promoting CARE/FERA/ESA, Medical Baseline Programs & Safety
Laguna Woods Stretch Your Dollar	Laguna Woods	11/14/2012	150	SCE hosted a booth promoting CARE/FERA/ESA, Medical Baseline Programs & Safety
Centennial Block Celebration	Beaumont	11/18/2012	82	SCE hosted a booth promoting CARE/FERA/ESA Programs
Visalia Kids' Festival	Visalia	11/17/2012	192	SCE hosted a booth promoting CARE/FERA/ESA Programs

The CARE/FERA Capitation Fee Project team is continuing its efforts to re-engage existing Capitation agencies while strategically registering additional agencies to assist in overcoming enrollment barriers such as language, cultural, and special needs as a means of enrolling the hardest-to-reach customers. Due to these efforts, the Capitation Fee Project continues to show increased enrollments from agencies that had been previously inactive. In November 2012, Capitation contractors enrolled 116 new eligible customers in the CARE program.

In support of SCE's continued initiative to enroll hard-to-reach eligible customers, the Capitation Fee Program enrolled Clinica Sierra Vista as a new capitation agency. In addition, SCE re-engaged the Council on Aging, Orange County as a capitation agency:

Current campaign strategies and efforts include the following:

- Leverage sponsored community events to reach potential eligible populations for CARE or FERA enrollment, including food distributions and cultural celebrations;
- Partner with SCE personnel in other internal departments to leverage existing SCE partnerships with FBOs, CBOs and local governments; and
- Leverage existing channels to develop creative approaches for contractors to conduct CARE/FERA outreach, including food and clothing distribution events, employment information workshops, farmers' markets, faith and community based publications, school events, and community fairs.

2.2.2. Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.

SCE also enrolls new CARE customers through the EAF program, which provides utility payment assistance through voluntary customer and employee donations.

CARE enrollment is coordinated with other low income programs such as SoCalGas low income programs, LIHEAP and SCE's ESA and EAF programs. ESA program measure recipients are automatically enrolled in CARE each month, and LIHEAP payment recipients are automatically enrolled in CARE on a quarterly basis. In November 2012, there were 1,807 eligible customers enrolled in the CARE program as a result of data sharing with SoCalGas, LIHEAP, and SCE's ESA and EAF programs.

The CARE program continuously integrates its efforts and messaging with the ESA program at all outreach events, communications, and marketing campaigns.

### **2.3. Recertification Complaints**

SCE received one recertification complaint in November 2012.

- The customer did not receive the recertification paperwork from certain master-metered tenants. This was due to both an SCE system problem and a handling problem on the customer's side. The customer filed a CPUC complaint for this same issue a couple of years ago. Now that it is time to recertify these tenants again, the problem has occurred again. SCE is working with the customer to verify that all of the tenants who qualify are receiving the CARE rate.

## Appendix A: Energy Savings Assistance Program and CARE Tables

Program	Table	Title
Energy Savings Assistance Program	Table 1	Energy Savings Assistance Program Expenses
Energy Savings Assistance Program	Table 2	Expenses and Energy Savings by Measures Installed
Energy Savings Assistance Program	Table 3	Average Bill Savings per Treated Home
Energy Savings Assistance Program	Table 4	Homes Treated
Energy Savings Assistance Program	Table 5	Customer Summary
Energy Savings Assistance Program	Table 6	Expenditures for Pilots and Studies
Energy Savings Assistance Program	Table 7	Whole Neighborhood Approach
CARE	Table 1	CARE Program Expenses
CARE	Table 2	CARE Enrollment, Recertification, Attrition, and Penetration
CARE	Table 3	CARE Standard Random Verification Results
CARE	Table 4	CARE Self-Certification and Re-Certification Applications
CARE	Table 5	Enrollment by County
CARE	Table 6	Recertification Results
CARE	Table 7	Capitation Contractors
CARE	Table 8	Participants as of Month End

	A	B	C	D	E
1	<b>ESA Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
3	<b>Through November 30, 2012</b>				
4	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
5	9002210	313	198	133	4
6	9002212	457	299	379	4
7	9002213	187	126	342	3
8	9002214	197	133	89	1
9	9002215	335	182	132	4
10	9002216	348	242	265	2
11	9002218	728	462	387	3
12	9002219	856	550	379	4
13	9002221	228	137	130	1
14	9002223	376	176	115	1
15	9002224	651	465	304	2
16	9002225	506	341	312	5
17	9002226	584	350	309	3
18	9002227	600	363	304	4
19	9002230	411	310	136	2
20	9002231	389	250	208	1
21	9002232	486	310	238	3
22	9002233	619	390	348	3
23	9002234	610	384	404	3
24	9002235	455	279	289	3
25	9002236	405	269	254	4
26	9002237	265	133	117	2
27	9002238	517	368	245	1
28	9002239	299	206	118	8
29	9002245	259	149	223	1
30	9002247	433	252	281	1
31	9002249	265	184	158	2
32	9002254	517	313	400	7
33	<b>90022 Total</b>	<b>12296</b>	<b>7819</b>	<b>6999</b>	<b>82</b>
34	9025525	174	100	43	6
35	9025526	186	108	41	3
36	9025528	438	280	77	1
37	9025529	203	140	49	1
38	9025530	594	434	145	6
39	9025531	384	211	132	1
40	9025532	433	295	135	1
41	9025533	432	290	131	4
42	9025535	445	283	125	5
43	9025538	267	164	52	13
44	9025541	157	120	62	1
45	9025542	346	228	97	9
46	9025543	351	230	82	10
47	9025544	553	414	163	2
48	9025546	286	163	66	3
49	9025547	319	221	83	2
50	9025548	395	300	128	17
51	9025549	317	248	107	10
52	9025550	371	278	138	16
53	9025552	402	201	91	2
54	9025553	439	237	141	1
55	9025555	142	87	46	6
56	9025556	205	136	53	1
57	9025558	312	144	66	1
58	9025559	222	106	65	1
59	9025560	545	306	142	3
60	9025561	463	222	123	1
61	9025563	730	415	148	1
62	9025564	687	339	175	3
63	9025566	532	290	149	2
64	9025567	319	202	95	1
65	9025568	663	334	163	1

	A	B	C	D	E
1	<b>ESA Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through November 30, 2012</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
65	90255 Total	12312	7526	3313	135
66	9028020	374	257	257	3
67	9028021	704	419	486	4
68	9028022	725	417	453	2
69	9028023	352	183	167	2
70	9028024	777	398	399	4
71	9028025	677	300	374	5
72	9028026	302	189	208	3
73	9028027	631	355	437	4
74	9028028	606	360	453	1
75	9028029	643	410	330	2
76	9028030	506	277	262	1
77	9028031	512	250	319	3
78	9028033	357	203	283	1
79	9028034	504	247	266	1
80	9028039	674	441	532	2
81	9028044	406	231	303	2
82	9028046	389	239	273	2
83	9028047	556	357	453	2
84	9028050	404	193	295	1
85	9028052	323	166	228	1
86	9028053	276	125	192	6
87	9028057	221	106	191	1
88	9028059	467	275	303	1
89	9028060	348	183	163	1
90	9028062	152	70	85	1
91	9028065	540	283	314	4
92	9028068	405	168	167	1
93	9028069	513	217	247	1
94	9028070	244	82	132	2
95	9028071	140	60	85	1
96	9028079	389	152	97	1
97	9028082	260	92	74	1
98	9028085	98	44	181	1
99	90280 Total	14476	7750	9009	68
100	9063128	1	0	2	1
101	9063136	173	69	15	1
102	9063137	282	114	19	2
103	9063139	306	142	21	2
104	9063140	303	139	9	8
105	9063143	271	71	3	1
106	9063145	415	172	28	7
107	9063146	412	199	21	2
108	9063147	437	201	14	6
109	9063148	406	177	71	23
110	9063151	255	100	8	2
111	9063152	413	183	16	1
112	9063153	318	165	23	17
113	9063155	325	134	12	4
114	9063160	355	162	17	1
115	9063167	401	123	8	1
116	9063168	249	115	10	12
117	9063173	320	89	12	11
118	9063190	241	108	42	14
119	9063192	178	80	3	2
120	90631 Total	6061	2541	354	118
121	9065016	483	184	45	4
122	9065017	328	122	86	2
123	9065019	440	115	66	2
124	9065020	391	103	37	2
125	9065021	373	165	72	1



	A	B	C	D	E
1	<b>ESA Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through November 30, 2012</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
126	9065022	464	197	121	1
127	9065025	366	83	24	5
128	9065026	468	176	56	2
129	9065027	661	274	169	4
130	9065029	343	191	65	1
131	9065030	518	288	70	2
132	9065031	247	74	24	2
133	9065032	275	59	19	1
134	9065034	523	174	30	1
135	9065035	493	167	76	3
136	9065036	286	94	37	1
137	9065038	420	119	63	1
138	9065039	173	50	51	1
139	9065041	311	150	85	2
140	9065042	300	134	102	1
141	9065044	819	344	275	1
142	9065045	317	120	67	2
143	9065048	334	142	196	1
144	9065049	420	128	89	1
145	9065051	375	126	112	2
146	9065052	203	107	105	1
147	9065055	372	172	129	1
148	9065056	432	122	134	2
149	9065057	332	129	40	2
150	9065058	399	156	106	2
151	9065059	273	74	32	2
152	9065060	430	133	104	2
153	9065061	256	117	11	1
154	9065064	218	74	32	1
155	9065065	502	280	302	1
156	9065066	689	332	407	1
157	9065067	432	194	57	1
158	9065071	591	236	168	3
159	9065072	527	204	178	1
160	9065073	366	63	6	1
161	9065075	229	84	24	1
162	9065076	427	137	23	1
163	9065078	417	143	46	2
164	9065079	386	117	56	2
165	<b>90650 Total</b>	<b>17608</b>	<b>6654</b>	<b>3997</b>	<b>74</b>
166	9066015	560	166	113	1
167	9066016	496	235	124	2
168	9066017	514	165	85	4
169	9066018	188	83	48	1
170	9066021	446	230	273	2
171	9066022	590	296	365	2
172	9066023	342	166	119	3
173	9066024	342	202	146	2
174	9066026	462	197	85	2
175	9066027	412	242	349	1
176	9066028	315	112	80	2
177	9066029	338	120	97	1
178	9066030	440	163	92	1
179	9066031	308	113	97	1
180	9066032	313	163	43	3
181	9066033	403	155	129	1
182	9066034	460	216	128	3
183	9066035	404	195	36	2
184	9066036	437	176	119	3
185	9066037	248	124	31	3
186	9066038	462	233	91	6

	A	B	C	D	E
1	<b>ESA Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through November 30, 2012</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
187	9066039	485	222	101	9
188	9066041	498	134	216	6
189	9066042	570	235	251	4
190	9066044	347	180	136	1
191	9066046	488	265	238	1
192	9066050	254	122	62	1
193	9066051	392	220	263	2
194	9066052	321	156	84	1
195	9066053	311	98	93	2
196	9066055	323	108	62	1
197	9066056	251	67	58	1
198	9066057	411	116	82	1
199	9066061	67	33	46	1
200	90660 Total	13197	5710	4342	77
201	9174410	420	178	159	5
202	9174411	426	165	195	3
203	9174412	462	175	84	10
204	9174413	455	110	74	4
205	9174414	222	82	28	2
206	9174415	332	125	57	8
207	9174416	492	210	101	7
208	9174417	406	144	216	3
209	9174418	325	95	80	2
210	9174419	345	104	91	8
211	9174421	431	224	136	8
212	9174422	341	125	79	3
213	9174423	305	75	8	2
214	9174424	440	237	108	4
215	9174425	348	116	72	1
216	9174426	386	141	135	3
217	9174427	422	199	183	4
218	9174429	328	192	151	1
219	9174430	352	137	90	6
220	9174431	206	76	52	4
221	9174432	348	62	101	14
222	9174433	449	140	83	20
223	9174434	470	204	112	2
224	9174435	254	120	121	2
225	9174436	223	113	162	2
226	9174437	353	135	163	3
227	9174438	348	135	102	1
228	9174440	371	145	64	3
229	9174441	417	118	58	15
230	9174442	413	119	91	11
231	9174444	24	9	4	1
232	9174445	467	178	37	4
233	9174446	668	212	104	9
234	9174447	191	84	24	2
235	9174448	333	101	55	4
236	9174449	454	109	114	5
237	9174450	245	94	53	3
238	9174451	289	176	304	1
239	9174453	393	150	111	4
240	9174454	116	53	27	2
241	9174455	344	133	70	4
242	9174457	241	91	98	1
243	9174458	404	136	113	3
244	9174459	423	138	109	4
245	9174460	520	194	235	2
246	9174461	487	155	133	4
247	9174462	133	39	2	1

	A	B	C	D	E
1	<b>ESA Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through November 30, 2012</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
248	91744 Total	16821	6251	4749	215
249	9176117	112	77	14	1
250	9176125	204	136	15	1
251	9176127	13	5	3	1
252	9176134	236	145	16	2
253	9176142	436	280	67	3
254	9176150	588	152	3	6
255	9176153	645	321	33	3
256	9176154	511	145	229	1
257	9176155	211	56	5	3
258	9176156	168	59	3	3
259	9176157	526	184	51	9
260	9176158	320	101	12	3
261	9176159	139	41	4	1
262	9176160	390	83	10	4
263	9176161	243	36	6	4
264	9176162	277	88	5	6
265	9176163	495	162	11	11
266	9176164	353	92	13	3
267	9176165	241	32	5	3
268	9176168	319	52	2	1
269	9176169	355	51	5	2
270	9176170	284	41	12	2
271	9176172	672	262	39	8
272	9176174	693	140	13	2
273	9176191	565	146	5	6
274	91761 Total	8996	2886	581	89
275	9176610	488	180	51	3
276	9176612	233	149	80	1
277	9176615	110	89	32	1
278	9176620	467	326	72	1
279	9176625	343	177	55	1
280	9176627	349	213	102	1
281	9176628	394	234	181	3
282	9176629	199	123	48	1
283	9176632	111	72	29	1
284	9176635	243	176	100	1
285	9176636	432	314	130	1
286	9176637	522	326	151	2
287	9176639	318	195	58	1
288	9176640	132	71	21	1
289	9176641	188	29	3	1
290	9176643	234	135	49	6
291	9176644	535	304	79	21
292	9176645	503	357	178	2
293	9176646	546	236	106	2
294	9176649	702	58	5	1
295	9176652	438	205	62	1
296	9176653	394	184	57	2
297	9176654	339	159	53	3
298	9176655	352	159	55	2
299	9176656	259	124	76	2
300	9176657	261	119	43	1
301	9176658	146	70	31	2
302	9176661	177	105	56	1
303	9176663	265	102	65	2
304	9176664	353	135	68	3
305	91766 Total	10033	5127	2096	71
306	9233512	151	73	6	2
307	9233520	184	86	30	5
308	9233525	396	166	52	4

	A	B	C	D	E
1	<b>ESA Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through November 30, 2012</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
309	9233529	291	140	78	1
310	9233530	285	141	64	1
311	9233531	248	134	75	5
312	9233532	280	152	85	1
313	9233533	451	174	74	2
314	9233536	407	246	42	1
315	9233537	532	234	90	4
316	9233540	195	86	54	1
317	9233542	575	236	111	2
318	9233543	572	259	118	4
319	9233544	688	319	130	3
320	9233545	474	279	158	3
321	9233546	518	341	197	2
322	9233547	259	118	99	1
323	9233548	337	127	70	6
324	9233549	326	116	43	1
325	9233550	424	125	58	1
326	9233551	603	259	104	2
327	9233553	522	252	98	2
328	9233554	420	146	102	10
329	9233555	436	169	104	9
330	9233556	534	268	131	7
331	9233557	468	313	166	4
332	9233558	559	198	70	6
333	9233559	499	146	76	6
334	9233560	339	123	64	2
335	9233562	462	255	136	1
336	9233563	430	195	76	4
337	9233564	300	171	91	5
338	9233565	330	146	73	3
339	9233568	408	238	138	1
340	9233570	239	123	19	3
341	9233577	561	362	227	2
342	9233578	234	104	67	1
343	9233585	454	308	48	3
344	9233586	419	229	102	1
345	9233588	691	441	99	1
346	92335 Total	16502	8001	3625	123
347	9237618	198	110	88	1
348	9237626	414	142	98	2
349	9237627	351	133	66	1
350	9237628	417	172	95	1
351	9237629	222	76	30	2
352	9237630	34	9	7	2
353	9237631	204	61	44	2
354	9237632	437	207	102	3
355	9237633	309	208	71	2
356	9237635	181	74	35	1
357	9237636	394	150	92	1
358	9237637	412	149	90	5
359	9237638	421	115	63	5
360	9237639	474	125	83	8
361	9237640	479	307	204	3
362	9237643	299	130	57	1
363	9237644	396	164	64	1
364	9237645	444	182	69	1
365	9237646	446	168	62	5
366	9237647	499	135	75	5
367	9237648	388	155	103	2
368	9237649	403	225	128	6
369	9237650	344	166	69	1

	A	B	C	D	E
1	<b>ESA Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through November 30, 2012</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
370	9237651	332	114	100	1
371	9237652	401	169	101	1
372	9237653	316	136	93	2
373	9237654	678	389	140	5
374	9237656	323	184	60	1
375	9237657	265	150	49	4
376	9237658	289	168	112	1
377	9237659	348	202	92	1
378	9237660	467	252	144	3
379	9237662	774	512	181	2
380	9237663	579	330	144	3
381	9237665	361	213	150	5
382	9237666	510	218	169	1
383	9237667	394	170	92	1
384	9237668	420	113	53	4
385	9237670	355	177	140	2
386	9237672	172	68	40	5
387	9237673	123	73	7	1
388	9237674	341	149	57	2
389	9237675	877	433	233	1
390	9237676	197	104	55	3
391	9237679	510	290	65	1
392	9237680	314	143	89	1
393	9237683	292	83	31	2
394	9237684	483	294	19	2
395	9237687	275	72	34	2
396	92376 Total	18560	8567	4245	118
397	9240411	253	87	40	1
398	9240412	507	263	220	4
399	9240418	364	111	12	1
400	9240419	481	164	113	9
401	9240420	410	155	88	2
402	9240421	195	42	11	1
403	9240423	317	119	44	1
404	9240424	306	83	4	2
405	9240425	384	199	217	3
406	9240426	339	137	94	2
407	9240427	426	340	427	2
408	9240428	368	131	92	3
409	9240429	378	150	52	2
410	9240432	439	244	118	1
411	9240434	268	103	33	1
412	9240436	437	280	225	4
413	9240439	363	177	87	2
414	9240441	457	155	119	2
415	9240442	355	269	206	1
416	9240443	353	269	239	10
417	9240447	395	253	241	1
418	9240448	134	51	32	1
419	9240450	509	382	364	4
420	9240452	413	329	261	1
421	9240454	410	268	151	2
422	9240455	329	162	204	1
423	9240456	293	137	62	3
424	9240457	256	121	66	6
425	9240458	237	201	184	1
426	9240459	172	156	69	2
427	9240462	664	457	274	7
428	9240463	479	300	203	2
429	9240464	394	208	121	2
430	9240470	348	274	234	1

	A	B	C	D	E
1	<b>ESA Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
3	<b>Through November 30, 2012</b>				
	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
431	92404 Total	12433	6775	4907	88
432	9254317	283	138	32	1
433	9254318	696	437	222	2
434	9254326	516	327	105	1
435	9254327	398	281	126	1
436	9254328	389	280	51	1
437	9254337	339	181	65	3
438	9254339	309	227	83	3
439	9254340	168	126	62	1
440	9254341	303	226	81	1
441	9254345	79	54	20	1
442	9254349	73	32	14	1
443	9254357	323	160	36	3
444	9254358	519	302	92	1
445	9254359	454	262	122	8
446	9254360	445	259	109	7
447	9254361	416	238	110	6
448	9254368	458	245	112	1
449	9254369	697	435	134	6
450	9254370	635	372	110	23
451	9254371	372	209	69	2
452	9254373	166	90	12	46
453	9254378	592	313	79	3
454	9254379	781	383	131	1
455	9254380	349	178	55	3
456	9254388	169	126	44	1
457	92543 Total	9927	5882	2076	127
458	9255315	113	48	17	2
459	9255317	120	60	34	1
460	9255318	396	139	40	1
461	9255324	80	28	33	1
462	9255328	490	323	123	7
463	9255329	222	92	74	5
464	9255331	514	353	182	5
465	9255332	441	135	129	1
466	9255333	491	245	168	2
467	9255334	530	234	188	1
468	9255335	498	182	186	4
469	9255337	411	247	135	1
470	9255338	497	217	174	4
471	9255339	439	226	125	4
472	9255341	580	350	140	3
473	9255343	445	190	186	2
474	9255344	387	120	104	3
475	9255347	546	163	81	2
476	9255348	440	155	87	4
477	9255349	599	205	133	1
478	9255350	402	176	118	2
479	9255353	158	69	40	2
480	9255356	561	227	145	1
481	9255357	43	23	19	1
482	9255358	377	180	108	4
483	9255359	476	151	119	1
484	9255360	186	106	66	1
485	9255362	504	239	133	1
486	9255365	450	160	46	3
487	9255367	222	90	77	3
488	9255368	415	112	71	7
489	9255369	588	207	12	2
490	9255378	568	200	138	2
491	9255381	511	296	109	1

	A	B	C	D	E
1	<b>ESA Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through November 30, 2012</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
492	9255384	414	167	102	3
493	9255385	107	65	37	1
494	9255386	321	191	50	1
495	9255387	301	233	60	1
496	9255394	139	54	42	1
497	<b>92553 Total</b>	<b>14981</b>	<b>6659</b>	<b>3831</b>	<b>92</b>
498	9257126	530	252	169	5
499	9257133	553	263	207	10
500	9257134	365	173	130	6
501	9257135	240	100	19	3
502	9257136	137	65	34	2
503	9257137	648	198	4	6
504	9257138	648	301	153	1
505	9257139	344	149	160	2
506	9257140	265	123	66	1
507	9257146	582	271	240	1
508	9257148	494	242	14	10
509	9257149	246	100	78	4
510	9257165	144	44	2	2
511	9257173	668	204	8	5
512	9257174	396	133	13	3
513	9257175	860	264	24	14
514	9257176	258	78	5	1
515	9257177	283	86	3	2
516	9257193	52	16	7	2
517	9257194	608	202	56	9
518	9353511	415	177	24	4
519	9353512	224	68	18	1
520	9353514	391	175	51	5
521	9353517	544	229	23	4
522	9353518	161	90	20	2
523	9353519	74	49	10	1
524	9353520	524	355	51	1
525	9353521	629	384	142	9
526	9353522	537	230	55	3
527	9353523	748	324	117	1
528	9353524	548	225	71	3
529	9353525	453	242	67	2
530	9353526	532	186	77	4
531	9353527	565	230	58	6
532	9353528	611	265	81	7
533	9353529	464	133	8	2
534	9353530	269	130	68	1
535	9353531	332	130	42	4
536	9353532	220	88	18	2
537	9353533	309	119	30	2
538	9353534	707	206	63	5
539	9353536	353	160	57	3
540	9353537	249	94	29	1
541	9353538	295	102	29	1
542	9353539	253	88	15	2
543	9353540	437	206	51	1
544	9353541	436	136	14	4
545	9353542	805	320	78	4
546	9353543	429	151	31	3
547	9353544	416	150	24	2
548	9353547	411	131	29	3
549	9353548	513	122	39	1
550	9353549	574	151	25	4
551	9353550	304	119	15	1
552	9353556	835	324	121	5

	A	B	C	D	E
1	<b>ESA Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through November 30, 2012</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
553	9353557	490	187	18	5
554	9353558	516	136	56	1
555	9353561	415	142	11	5
556	9353562	250	70	1	4
557	9353563	222	65	12	3
558	9353567	171	60	2	1
559	9353569	147	55	3	3
560	9353571	300	130	75	2
561	9353572	23	10	1	1
562	9353573	221	96	43	5
563	9353574	290	140	63	5
564	9353575	276	134	47	2
565	<b>93535 Total</b>	<b>27210</b>	<b>10781</b>	<b>3375</b>	<b>230</b>
566	9355011	100	43	8	1
567	9355013	257	115	5	1
568	9355022	70	57	9	1
569	9355024	398	167	58	5
570	9355025	583	170	78	4
571	9355026	408	182	6	1
572	9355027	52	19	8	1
573	9355032	267	156	50	2
574	9355036	251	124	56	1
575	9355037	315	207	68	1
576	9355040	488	263	88	4
577	9355042	434	207	99	4
578	9355043	393	184	90	1
579	9355045	348	218	76	3
580	9355047	15	13	3	1
581	9355048	491	352	165	1
582	9355049	823	370	35	1
583	9355050	513	230	40	3
584	9355051	413	252	71	3
585	9355052	408	182	70	3
586	9355054	599	249	118	4
587	9355055	395	170	47	4
588	9355056	695	290	109	1
589	9355057	428	168	94	4
590	9355059	738	214	88	4
591	9355060	367	161	48	2
592	9355061	593	231	71	5
593	9355062	496	95	63	2
594	9355063	163	67	49	1
595	9355064	254	94	42	6
596	9355066	631	169	79	4
597	9355068	543	204	44	5
598	9355069	679	203	81	4
599	9355070	421	171	45	3
600	9355073	585	245	34	5
601	9355077	321	105	32	3
602	9355079	525	119	21	6
603	9355081	198	84	9	1
604	9355083	524	112	29	3
605	9355084	326	65	4	2
606	9355086	94	26	2	1
607	9355083	29	6	29	3
608	9355084	4	1	4	2
609	9355086	2	1	2	1
610	<b>93550 Total</b>	<b>16,635</b>	<b>6,761</b>	<b>2,227</b>	<b>118</b>



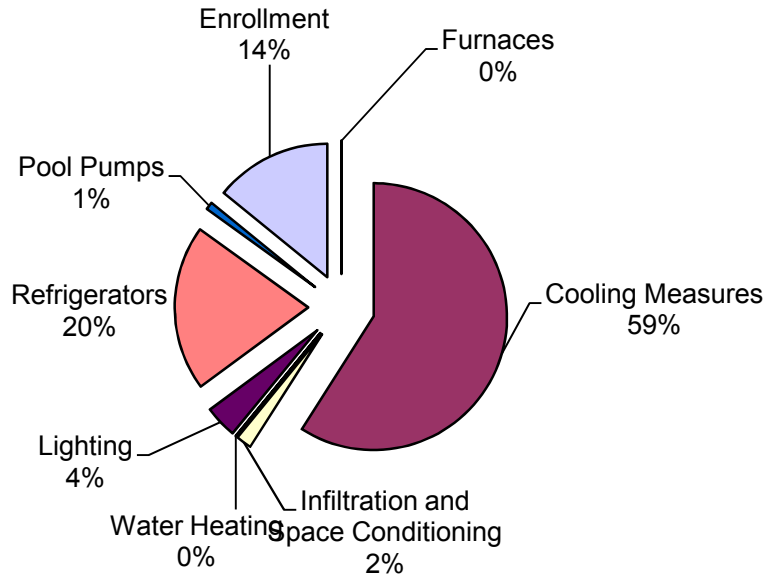


	A	B	C	D	E	F	G	H	
1	<b>ESA Table 2 - ESA Program Expenses and Energy Savings by Measures Installed -</b>								
2	<b>Southern California Edison</b>								
3	<b>Through November 30, 2012</b>								
4	<b>Measures</b>	<b>Units</b>	<b>Year-To-Date Completed &amp; Expensed Installations</b>					<b>Expenses (\$)</b>	<b>% of Expenditure</b>
5			<b>Quantity Installed</b>	<b>kWh<sup>[5]</sup> (Annual)</b>	<b>kW<sup>[5]</sup> (Annual)</b>	<b>Therms (Annual)</b>			
6	<b>Heating Systems</b>								
7	Furnaces	Each	1				1,182	0%	
8	<b>Cooling Measures</b>								
9	A/C Replacement - Room	Each	534	44,188	53		396,086	1%	
10	A/C Replacement - Central	Each	2,442	445,063	461		8,562,596	28%	
11	A/C Tune-up - Central	Each	-	-	-		-	-	
12	A/C Services - Central	Each	-	-	-		-	-	
13	Heat Pump	Each	86	59,614	25		304,427	1%	
14	Evaporative Coolers	Each	9,578	4,594,419	1,932		8,785,624	29%	
15	Evaporative Cooler Maintenance	Each	-	-	-		-	-	
16	Clock Thermostat	Each	1,302	-	-		130,942	0%	
17	<b>Infiltration &amp; Space Conditioning</b>								
18	Envelope and Air Sealing Measures <sup>[1]</sup>	Home	565	9,782	-		71,505	0%	
19	Duct Sealing	Home	2,255	1,183,183	1,575		503,900	2%	
20	Attic Insulation	Home	-	-	-		-	-	
21	<b>Water Heating Measures</b>								
22	Water Heater Conservation Measures <sup>[2]</sup>	Home	316	26,544	3		12,809	0%	
23	Water Heater Replacement - Gas	Each	-	-	-		-	-	
24	Water Heater Replacement - Electric	Each	-	-	-		-	-	
25	Tankless Water Heater - Gas	Each	-	-	-		-	-	
26	Tankless Water Heater - Electric	Each	-	-	-		-	-	
27	<b>Lighting Measures</b>								
28	CFLs	Each	169,202	3,303,250	338		1,074,930	3%	
29	Interior Hard wired CFL fixtures	Each	-	-	-		-	-	
30	Exterior Hard wired CFL fixtures	Each	745	51,606	6		63,325	0%	
31	Torchiere	Each	1,411	269,501	28		73,010	0%	
32	<b>Refrigerators</b>								
33	Refrigerators - Primary	Each	7,635	5,379,390	917		6,177,606	20%	
34	Refrigerators - Secondary	Each	-	-	-		-	-	
35	<b>Pool Pumps</b>								
36	Pool Pumps	Each	991	1,670,826	525		281,947	1%	
37	<b>New Measures</b>								
38	Forced Air Unit Standing Pilot Change Out	Each							
39	Furnace Clean and Tune	Each							
40	High Efficiency Clothes Washer	Each							
41	Microwave	Each							
42	Thermostatic Shower Valve	Each							
43	LED Night Lights	Each							
44	Occupancy Sensor	Each							
45	<b>Pilots</b>								
46	A/C Tune-up Central	Home							
47	Interior Hard wired CFL fixtures	Each							
48	Ceiling Fans	Each							
49	In-Home Display	Each							
50	Programmable Controllable Thermostat	Each							
51	Forced Air Unit	Each							
52	Microwave	Each							
53	High Efficiency Clothes Washer	Each							
54	<b>Customer Enrollment</b>								
55	Outreach & Assessment	Home	62,446				3,707,587	12%	
56	In-Home Education	Home	60,398				646,830	2%	
57	Education Workshops	Participants							
58									
59									
60	<b>Total Savings/Expenditures</b>			<b>17,037,366</b>	<b>5,863</b>		<b>\$30,794,307</b>		
61									
62	Homes Weatherized <sup>[3]</sup>	Home	603						
63									
64	Homes Treated								
65	- Single Family Homes Treated	Home	44,981						
66	- Multi-family Homes Treated	Home	12,443						
67	- Mobile Homes Treated	Home	4,781						
68	<b>Total Number of Homes Treated</b>	<b>Home</b>	<b>62,205</b>						
69	<b># Eligible Homes to be Treated for PY<sup>[4]</sup></b>	<b>Home</b>	<b>87,389</b>						
70	<b>% of Homes Treated</b>	<b>%</b>	<b>71%</b>						
71									
72	- Master-Meter Homes Treated	Home	3,099						
73									
74									
75									
76									
77									
78									
79									
80									
81									
82									
83									
84	<sup>[1]</sup> Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking, minor home repairs.								
85	<sup>[2]</sup> Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.								
86	<sup>[3]</sup> Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs								
87	<sup>[4]</sup> Homes Treated YTD goal as determined by D.12-08-044.								
88	<sup>[5]</sup> Energy savings and demand estimates are based on the 2009 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Testimony in Support of Application for Approval of Low Income Programs and Budgets for Program Years 2012 through 2014, filed May 16, 2011.								

Year-to-Date Expenses from ESA Table 2

Furnaces	\$1,182
Cooling Measures	\$18,179,675
Infiltration and Space Conditioning	\$575,405
Water Heating	\$12,809
Lighting	\$1,211,265
Refrigerators	\$6,177,606
Pool Pumps	\$281,947
Enrollment	\$4,354,417
Total	\$30,794,307

**ESAP Year-to-Date Expenditures by Measure Group**



	A	B
1	<b>ESA Table 3 - Average Bill Savings per Treated Home</b>	
2	<b>Southern California Edison</b>	
	<b>Through November 30, 2012</b>	
3	<b>Year-to-date Installations - Expensed</b>	
4		
5	Annual kWh Savings	17,037,366
6	Annual Therm Savings	-
7	Lifecycle kWh Savings	248,037,126
8	Lifecycle Therm Savings	-
9	Current kWh Rate	\$ 0.122
10	Current Therm Rate	\$ -
11	Number of Treated Homes	62,205
12	<b>Average 1st Year Bill Savings / Treated Home</b>	<b>\$ 33.50</b>
13	<b>Average Lifecycle Bill Savings / Treated Home</b>	<b>\$ 487.66</b>

	A	B	C	D	E	F	G
1	<b>ESA Table 4 - ESA Program Homes Treated</b>						
2	<b>Southern California Edison</b>						
3	<b>Through November 30, 2012</b>						
4		Eligible Customers			Homes Treated YTD		
5	County	Rural	Urban	Total	Rural	Urban	Total
6	Fresno	0	564	564	0	0	0
7	Imperial	292	0	292	0	0	0
8	Inyo	2,115	5	2,120	11	0	11
9	Kern	18,449	12,343	30,792	651	218	869
10	Kings	8,889	0	8,889	318	0	318
11	Los Angeles	3,010	606,494	609,503	26	28,542	28,568
12	Madera	0	3	3	0	0	0
13	Mono	4,263	1	4,263	1	0	1
14	Orange	1	217,711	217,712	0	5,729	5,729
15	Riverside	106,143	101,102	207,245	5,484	4,391	9,875
16	San Bernardino	40,301	198,223	238,524	1,073	11,127	12,200
17	San Diego	2	0	2	0	0	0
18	Santa Barbara	0	22,874	22,874	0	58	58
19	Tulare	43,945	12,893	56,838	2,008	435	2,443
20	Ventura	2,432	67,222	69,654	109	2,024	2,133
21	<b>Total</b>	<b>229,842</b>	<b>1,239,433</b>	<b>1,469,275</b>	<b>9,681</b>	<b>52,524</b>	<b>62,205</b>

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	<b>ESA Table 5 - ESA Program Customer Summary - Southern California Edison</b>																
2	<b>Through November 30, 2012</b>																
3		Gas & Electric			Gas Only			Electric Only			Total						
4		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)		# of YTD Homes Treated	(Annual)					
5	2012		Therm	kWh		kW	Therm		kWh	kW		Therm	kWh	kW	Therm	kWh	kW
6	January								4,808		1,433,518	493	4,808		1,433,518	493	
7	February								10,439		2,958,882	1,012	10,439		2,958,882	1,012	
8	March								17,170		5,017,961	1,714	17,170		5,017,961	1,714	
9	April								23,068		6,611,780	2,269	23,068		6,611,780	2,269	
10	May								28,502		7,945,471	2,771	28,502		7,945,471	2,771	
11	June								33,478		9,440,463	3,287	33,478		9,440,463	3,287	
12	July								38,647		10,903,784	3,789	38,647		10,903,784	3,789	
13	August								44,890		12,546,338	4,366	44,890		12,546,338	4,366	
14	September								50,355		14,122,369	4,901	50,355		14,122,369	4,901	
15	October								55,351		15,601,560	5,392	55,351		15,601,560	5,392	
16	November								62,205		17,037,366	5,863	62,205		17,037,366	5,863	
17	December												-		-	-	
18	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month ESA Table 2.																

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>ESA Table 6 - ESA Program Expenditures for Pilots and Studies - Southern California Edison</b>												
2	<b>Through November 30, 2012</b>												
3		<b>Authorized 3-Year Budget</b>			<b>Current Month Expenses</b>			<b>Expenses Since January 1, 2009</b>			<b>% of 3-Year Budget Spent</b>		
4		<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
5	<b>Pilots:</b>												
6	- CPUC WE&T	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
7	- Pilot 2												
8	- Pilot 3												
9	- Pilot 4												
10	- Pilot 5												
11	- Pilot 6												
12	- Pilot 7												
13	<b>Total Pilots</b>	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
14													
15	<b>Studies:</b>												
16	- Non-Energy Benefits	\$ 90,000		\$ 90,000	\$ -		\$ -	\$ 35,513		\$ 35,513	39%		39%
17	- Process Evaluation	\$ 75,000		\$ 75,000	\$ -		\$ -	\$ 36,845		\$ 36,845	49%		49%
18	- Impact Evaluation <sup>[1]</sup>	\$ 180,000		\$ 180,000	\$ -		\$ -	\$ 180,000		\$ 180,000	100%		100%
19	- Household Segmentation	\$ 80,000		\$ 80,000	\$ -		\$ -	\$ 73,652		\$ 73,652	92%		92%
20	- Refrigerator Degradation	\$ 66,667		\$ 66,667	\$ -		\$ -	\$ 42,186		\$ 42,186	63%		63%
21	- High Usage Needs Assessment	\$ 200,000		\$ 200,000	\$ -		\$ -	\$ 70,702		\$ 70,702	35%		35%
22													
23	<b>Total Studies</b>	\$ 691,667		\$ 691,667	\$ -		\$ -	\$ 438,898		\$ 438,898	63%		63%
24	<sup>[1]</sup> Budget funds are carried over from the 2007-2008 ESAP Funding Cycle												

	A	B	C	D	E
1	<b>ESA Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through November 30, 2012</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
4	9002210	313	198	133	4
5	9002212	457	299	379	4
6	9002213	187	126	342	3
7	9002214	197	133	89	1
8	9002215	335	182	132	4
9	9002216	348	242	265	2
10	9002218	728	462	387	3
11	9002219	856	550	379	4
12	9002221	228	137	130	1
13	9002223	376	176	115	1
14	9002224	651	465	304	2
15	9002225	506	341	312	5
16	9002226	584	350	309	3
17	9002227	600	363	304	4
18	9002230	411	310	136	2
19	9002231	389	250	208	1
20	9002232	486	310	238	3
21	9002233	619	390	348	3
22	9002234	610	384	404	3
23	9002235	455	279	289	3
24	9002236	405	269	254	4
25	9002237	265	133	117	2
26	9002238	517	368	245	1
27	9002239	299	206	118	8
28	9002245	259	149	223	1
29	9002247	433	252	281	1
30	9002249	265	184	158	2
31	9002254	517	313	400	7
32	<b>90022 Total</b>	<b>12296</b>	<b>7819</b>	<b>6999</b>	<b>82</b>
33	9025525	174	100	43	6
34	9025526	186	108	41	3
35	9025528	438	280	77	1
36	9025529	203	140	49	1
37	9025530	594	434	145	6
38	9025531	384	211	132	1
39	9025532	433	295	135	1
40	9025533	432	290	131	4
41	9025535	445	283	125	5
42	9025538	267	164	52	13
43	9025541	157	120	62	1
44	9025542	346	228	97	9
45	9025543	351	230	82	10
46	9025544	553	414	163	2
47	9025546	286	163	66	3
48	9025547	319	221	83	2
49	9025548	395	300	128	17
50	9025549	317	248	107	10
51	9025550	371	278	138	16
52	9025552	402	201	91	2
53	9025553	439	237	141	1
54	9025555	142	87	46	6
55	9025556	205	136	53	1
56	9025558	312	144	66	1
57	9025559	222	106	65	1
58	9025560	545	306	142	3
59	9025561	463	222	123	1
60	9025563	730	415	148	1
61	9025564	687	339	175	3
62	9025566	532	290	149	2
63	9025567	319	202	95	1
64	9025568	663	334	163	1



	A	B	C	D	E
1	<b>ESA Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through November 30, 2012</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
65	90255 Total	12312	7526	3313	135
66	9028020	374	257	257	3
67	9028021	704	419	486	4
68	9028022	725	417	453	2
69	9028023	352	183	167	2
70	9028024	777	398	399	4
71	9028025	677	300	374	5
72	9028026	302	189	208	3
73	9028027	631	355	437	4
74	9028028	606	360	453	1
75	9028029	643	410	330	2
76	9028030	506	277	262	1
77	9028031	512	250	319	3
78	9028033	357	203	283	1
79	9028034	504	247	266	1
80	9028039	674	441	532	2
81	9028044	406	231	303	2
82	9028046	389	239	273	2
83	9028047	556	357	453	2
84	9028050	404	193	295	1
85	9028052	323	166	228	1
86	9028053	276	125	192	6
87	9028057	221	106	191	1
88	9028059	467	275	303	1
89	9028060	348	183	163	1
90	9028062	152	70	85	1
91	9028065	540	283	314	4
92	9028068	405	168	167	1
93	9028069	513	217	247	1
94	9028070	244	82	132	2
95	9028071	140	60	85	1
96	9028079	389	152	97	1
97	9028082	260	92	74	1
98	9028085	98	44	181	1
99	90280 Total	14476	7750	9009	68
100	9063128	1	0	2	1
101	9063136	173	69	15	1
102	9063137	282	114	19	2
103	9063139	306	142	21	2
104	9063140	303	139	9	8
105	9063143	271	71	3	1
106	9063145	415	172	28	7
107	9063146	412	199	21	2
108	9063147	437	201	14	6
109	9063148	406	177	71	23
110	9063151	255	100	8	2
111	9063152	413	183	16	1
112	9063153	318	165	23	17
113	9063155	325	134	12	4
114	9063160	355	162	17	1
115	9063167	401	123	8	1
116	9063168	249	115	10	12
117	9063173	320	89	12	11
118	9063190	241	108	42	14
119	9063192	178	80	3	2
120	90631 Total	6061	2541	354	118
121	9065016	483	184	45	4
122	9065017	328	122	86	2
123	9065019	440	115	66	2
124	9065020	391	103	37	2
125	9065021	373	165	72	1

	A	B	C	D	E
1	<b>ESA Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through November 30, 2012</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
126	9065022	464	197	121	1
127	9065025	366	83	24	5
128	9065026	468	176	56	2
129	9065027	661	274	169	4
130	9065029	343	191	65	1
131	9065030	518	288	70	2
132	9065031	247	74	24	2
133	9065032	275	59	19	1
134	9065034	523	174	30	1
135	9065035	493	167	76	3
136	9065036	286	94	37	1
137	9065038	420	119	63	1
138	9065039	173	50	51	1
139	9065041	311	150	85	2
140	9065042	300	134	102	1
141	9065044	819	344	275	1
142	9065045	317	120	67	2
143	9065048	334	142	196	1
144	9065049	420	128	89	1
145	9065051	375	126	112	2
146	9065052	203	107	105	1
147	9065055	372	172	129	1
148	9065056	432	122	134	2
149	9065057	332	129	40	2
150	9065058	399	156	106	2
151	9065059	273	74	32	2
152	9065060	430	133	104	2
153	9065061	256	117	11	1
154	9065064	218	74	32	1
155	9065065	502	280	302	1
156	9065066	689	332	407	1
157	9065067	432	194	57	1
158	9065071	591	236	168	3
159	9065072	527	204	178	1
160	9065073	366	63	6	1
161	9065075	229	84	24	1
162	9065076	427	137	23	1
163	9065078	417	143	46	2
164	9065079	386	117	56	2
165	<b>90650 Total</b>	<b>17608</b>	<b>6654</b>	<b>3997</b>	<b>74</b>
166	9066015	560	166	113	1
167	9066016	496	235	124	2
168	9066017	514	165	85	4
169	9066018	188	83	48	1
170	9066021	446	230	273	2
171	9066022	590	296	365	2
172	9066023	342	166	119	3
173	9066024	342	202	146	2
174	9066026	462	197	85	2
175	9066027	412	242	349	1
176	9066028	315	112	80	2
177	9066029	338	120	97	1
178	9066030	440	163	92	1
179	9066031	308	113	97	1
180	9066032	313	163	43	3
181	9066033	403	155	129	1
182	9066034	460	216	128	3
183	9066035	404	195	36	2
184	9066036	437	176	119	3
185	9066037	248	124	31	3
186	9066038	462	233	91	6

	A	B	C	D	E
1	<b>ESA Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through November 30, 2012</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
187	9066039	485	222	101	9
188	9066041	498	134	216	6
189	9066042	570	235	251	4
190	9066044	347	180	136	1
191	9066046	488	265	238	1
192	9066050	254	122	62	1
193	9066051	392	220	263	2
194	9066052	321	156	84	1
195	9066053	311	98	93	2
196	9066055	323	108	62	1
197	9066056	251	67	58	1
198	9066057	411	116	82	1
199	9066061	67	33	46	1
200	90660 Total	13197	5710	4342	77
201	9174410	420	178	159	5
202	9174411	426	165	195	3
203	9174412	462	175	84	10
204	9174413	455	110	74	4
205	9174414	222	82	28	2
206	9174415	332	125	57	8
207	9174416	492	210	101	7
208	9174417	406	144	216	3
209	9174418	325	95	80	2
210	9174419	345	104	91	8
211	9174421	431	224	136	8
212	9174422	341	125	79	3
213	9174423	305	75	8	2
214	9174424	440	237	108	4
215	9174425	348	116	72	1
216	9174426	386	141	135	3
217	9174427	422	199	183	4
218	9174429	328	192	151	1
219	9174430	352	137	90	6
220	9174431	206	76	52	4
221	9174432	348	62	101	14
222	9174433	449	140	83	20
223	9174434	470	204	112	2
224	9174435	254	120	121	2
225	9174436	223	113	162	2
226	9174437	353	135	163	3
227	9174438	348	135	102	1
228	9174440	371	145	64	3
229	9174441	417	118	58	15
230	9174442	413	119	91	11
231	9174444	24	9	4	1
232	9174445	467	178	37	4
233	9174446	668	212	104	9
234	9174447	191	84	24	2
235	9174448	333	101	55	4
236	9174449	454	109	114	5
237	9174450	245	94	53	3
238	9174451	289	176	304	1
239	9174453	393	150	111	4
240	9174454	116	53	27	2
241	9174455	344	133	70	4
242	9174457	241	91	98	1
243	9174458	404	136	113	3
244	9174459	423	138	109	4
245	9174460	520	194	235	2
246	9174461	487	155	133	4
247	9174462	133	39	2	1

	A	B	C	D	E
1	<b>ESA Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through November 30, 2012</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
248	91744 Total	16821	6251	4749	215
249	9176117	112	77	14	1
250	9176125	204	136	15	1
251	9176127	13	5	3	1
252	9176134	236	145	16	2
253	9176142	436	280	67	3
254	9176150	588	152	3	6
255	9176153	645	321	33	3
256	9176154	511	145	229	1
257	9176155	211	56	5	3
258	9176156	168	59	3	3
259	9176157	526	184	51	9
260	9176158	320	101	12	3
261	9176159	139	41	4	1
262	9176160	390	83	10	4
263	9176161	243	36	6	4
264	9176162	277	88	5	6
265	9176163	495	162	11	11
266	9176164	353	92	13	3
267	9176165	241	32	5	3
268	9176168	319	52	2	1
269	9176169	355	51	5	2
270	9176170	284	41	12	2
271	9176172	672	262	39	8
272	9176174	693	140	13	2
273	9176191	565	146	5	6
274	91761 Total	8996	2886	581	89
275	9176610	488	180	51	3
276	9176612	233	149	80	1
277	9176615	110	89	32	1
278	9176620	467	326	72	1
279	9176625	343	177	55	1
280	9176627	349	213	102	1
281	9176628	394	234	181	3
282	9176629	199	123	48	1
283	9176632	111	72	29	1
284	9176635	243	176	100	1
285	9176636	432	314	130	1
286	9176637	522	326	151	2
287	9176639	318	195	58	1
288	9176640	132	71	21	1
289	9176641	188	29	3	1
290	9176643	234	135	49	6
291	9176644	535	304	79	21
292	9176645	503	357	178	2
293	9176646	546	236	106	2
294	9176649	702	58	5	1
295	9176652	438	205	62	1
296	9176653	394	184	57	2
297	9176654	339	159	53	3
298	9176655	352	159	55	2
299	9176656	259	124	76	2
300	9176657	261	119	43	1
301	9176658	146	70	31	2
302	9176661	177	105	56	1
303	9176663	265	102	65	2
304	9176664	353	135	68	3
305	91766 Total	10033	5127	2096	71
306	9233512	151	73	6	2
307	9233520	184	86	30	5
308	9233525	396	166	52	4

	A	B	C	D	E
1	<b>ESA Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through November 30, 2012</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
309	9233529	291	140	78	1
310	9233530	285	141	64	1
311	9233531	248	134	75	5
312	9233532	280	152	85	1
313	9233533	451	174	74	2
314	9233536	407	246	42	1
315	9233537	532	234	90	4
316	9233540	195	86	54	1
317	9233542	575	236	111	2
318	9233543	572	259	118	4
319	9233544	688	319	130	3
320	9233545	474	279	158	3
321	9233546	518	341	197	2
322	9233547	259	118	99	1
323	9233548	337	127	70	6
324	9233549	326	116	43	1
325	9233550	424	125	58	1
326	9233551	603	259	104	2
327	9233553	522	252	98	2
328	9233554	420	146	102	10
329	9233555	436	169	104	9
330	9233556	534	268	131	7
331	9233557	468	313	166	4
332	9233558	559	198	70	6
333	9233559	499	146	76	6
334	9233560	339	123	64	2
335	9233562	462	255	136	1
336	9233563	430	195	76	4
337	9233564	300	171	91	5
338	9233565	330	146	73	3
339	9233568	408	238	138	1
340	9233570	239	123	19	3
341	9233577	561	362	227	2
342	9233578	234	104	67	1
343	9233585	454	308	48	3
344	9233586	419	229	102	1
345	9233588	691	441	99	1
346	<b>92335 Total</b>	<b>16502</b>	<b>8001</b>	<b>3625</b>	<b>123</b>
347	9237618	198	110	88	1
348	9237626	414	142	98	2
349	9237627	351	133	66	1
350	9237628	417	172	95	1
351	9237629	222	76	30	2
352	9237630	34	9	7	2
353	9237631	204	61	44	2
354	9237632	437	207	102	3
355	9237633	309	208	71	2
356	9237635	181	74	35	1
357	9237636	394	150	92	1
358	9237637	412	149	90	5
359	9237638	421	115	63	5
360	9237639	474	125	83	8
361	9237640	479	307	204	3
362	9237643	299	130	57	1
363	9237644	396	164	64	1
364	9237645	444	182	69	1
365	9237646	446	168	62	5
366	9237647	499	135	75	5
367	9237648	388	155	103	2
368	9237649	403	225	128	6
369	9237650	344	166	69	1

	A	B	C	D	E
1	<b>ESA Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through November 30, 2012</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
370	9237651	332	114	100	1
371	9237652	401	169	101	1
372	9237653	316	136	93	2
373	9237654	678	389	140	5
374	9237656	323	184	60	1
375	9237657	265	150	49	4
376	9237658	289	168	112	1
377	9237659	348	202	92	1
378	9237660	467	252	144	3
379	9237662	774	512	181	2
380	9237663	579	330	144	3
381	9237665	361	213	150	5
382	9237666	510	218	169	1
383	9237667	394	170	92	1
384	9237668	420	113	53	4
385	9237670	355	177	140	2
386	9237672	172	68	40	5
387	9237673	123	73	7	1
388	9237674	341	149	57	2
389	9237675	877	433	233	1
390	9237676	197	104	55	3
391	9237679	510	290	65	1
392	9237680	314	143	89	1
393	9237683	292	83	31	2
394	9237684	483	294	19	2
395	9237687	275	72	34	2
396	92376 Total	18560	8567	4245	118
397	9240411	253	87	40	1
398	9240412	507	263	220	4
399	9240418	364	111	12	1
400	9240419	481	164	113	9
401	9240420	410	155	88	2
402	9240421	195	42	11	1
403	9240423	317	119	44	1
404	9240424	306	83	4	2
405	9240425	384	199	217	3
406	9240426	339	137	94	2
407	9240427	426	340	427	2
408	9240428	368	131	92	3
409	9240429	378	150	52	2
410	9240432	439	244	118	1
411	9240434	268	103	33	1
412	9240436	437	280	225	4
413	9240439	363	177	87	2
414	9240441	457	155	119	2
415	9240442	355	269	206	1
416	9240443	353	269	239	10
417	9240447	395	253	241	1
418	9240448	134	51	32	1
419	9240450	509	382	364	4
420	9240452	413	329	261	1
421	9240454	410	268	151	2
422	9240455	329	162	204	1
423	9240456	293	137	62	3
424	9240457	256	121	66	6
425	9240458	237	201	184	1
426	9240459	172	156	69	2
427	9240462	664	457	274	7
428	9240463	479	300	203	2
429	9240464	394	208	121	2
430	9240470	348	274	234	1

	A	B	C	D	E
1	<b>ESA Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
3	<b>Through November 30, 2012</b>				
	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
431	92404 Total	12433	6775	4907	88
432	9254317	283	138	32	1
433	9254318	696	437	222	2
434	9254326	516	327	105	1
435	9254327	398	281	126	1
436	9254328	389	280	51	1
437	9254337	339	181	65	3
438	9254339	309	227	83	3
439	9254340	168	126	62	1
440	9254341	303	226	81	1
441	9254345	79	54	20	1
442	9254349	73	32	14	1
443	9254357	323	160	36	3
444	9254358	519	302	92	1
445	9254359	454	262	122	8
446	9254360	445	259	109	7
447	9254361	416	238	110	6
448	9254368	458	245	112	1
449	9254369	697	435	134	6
450	9254370	635	372	110	23
451	9254371	372	209	69	2
452	9254373	166	90	12	46
453	9254378	592	313	79	3
454	9254379	781	383	131	1
455	9254380	349	178	55	3
456	9254388	169	126	44	1
457	92543 Total	9927	5882	2076	127
458	9255315	113	48	17	2
459	9255317	120	60	34	1
460	9255318	396	139	40	1
461	9255324	80	28	33	1
462	9255328	490	323	123	7
463	9255329	222	92	74	5
464	9255331	514	353	182	5
465	9255332	441	135	129	1
466	9255333	491	245	168	2
467	9255334	530	234	188	1
468	9255335	498	182	186	4
469	9255337	411	247	135	1
470	9255338	497	217	174	4
471	9255339	439	226	125	4
472	9255341	580	350	140	3
473	9255343	445	190	186	2
474	9255344	387	120	104	3
475	9255347	546	163	81	2
476	9255348	440	155	87	4
477	9255349	599	205	133	1
478	9255350	402	176	118	2
479	9255353	158	69	40	2
480	9255356	561	227	145	1
481	9255357	43	23	19	1
482	9255358	377	180	108	4
483	9255359	476	151	119	1
484	9255360	186	106	66	1
485	9255362	504	239	133	1
486	9255365	450	160	46	3
487	9255367	222	90	77	3
488	9255368	415	112	71	7
489	9255369	588	207	12	2
490	9255378	568	200	138	2
491	9255381	511	296	109	1

	A	B	C	D	E
1	<b>ESA Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through November 30, 2012</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
492	9255384	414	167	102	3
493	9255385	107	65	37	1
494	9255386	321	191	50	1
495	9255387	301	233	60	1
496	9255394	139	54	42	1
497	<b>92553 Total</b>	<b>14981</b>	<b>6659</b>	<b>3831</b>	<b>92</b>
498	9257126	530	252	169	5
499	9257133	553	263	207	10
500	9257134	365	173	130	6
501	9257135	240	100	19	3
502	9257136	137	65	34	2
503	9257137	648	198	4	6
504	9257138	648	301	153	1
505	9257139	344	149	160	2
506	9257140	265	123	66	1
507	9257146	582	271	240	1
508	9257148	494	242	14	10
509	9257149	246	100	78	4
510	9257165	144	44	2	2
511	9257173	668	204	8	5
512	9257174	396	133	13	3
513	9257175	860	264	24	14
514	9257176	258	78	5	1
515	9257177	283	86	3	2
516	9257193	52	16	7	2
517	9257194	608	202	56	9
518	9353511	415	177	24	4
519	9353512	224	68	18	1
520	9353514	391	175	51	5
521	9353517	544	229	23	4
522	9353518	161	90	20	2
523	9353519	74	49	10	1
524	9353520	524	355	51	1
525	9353521	629	384	142	9
526	9353522	537	230	55	3
527	9353523	748	324	117	1
528	9353524	548	225	71	3
529	9353525	453	242	67	2
530	9353526	532	186	77	4
531	9353527	565	230	58	6
532	9353528	611	265	81	7
533	9353529	464	133	8	2
534	9353530	269	130	68	1
535	9353531	332	130	42	4
536	9353532	220	88	18	2
537	9353533	309	119	30	2
538	9353534	707	206	63	5
539	9353536	353	160	57	3
540	9353537	249	94	29	1
541	9353538	295	102	29	1
542	9353539	253	88	15	2
543	9353540	437	206	51	1
544	9353541	436	136	14	4
545	9353542	805	320	78	4
546	9353543	429	151	31	3
547	9353544	416	150	24	2
548	9353547	411	131	29	3
549	9353548	513	122	39	1
550	9353549	574	151	25	4
551	9353550	304	119	15	1
552	9353556	835	324	121	5



	A	B	C	D	E
1	<b>ESA Table 7 - ESA Program Whole Neighborhood Approach -</b>				
2	<b>Southern California Edison</b>				
	<b>Through November 30, 2012</b>				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
553	9353557	490	187	18	5
554	9353558	516	136	56	1
555	9353561	415	142	11	5
556	9353562	250	70	1	4
557	9353563	222	65	12	3
558	9353567	171	60	2	1
559	9353569	147	55	3	3
560	9353571	300	130	75	2
561	9353572	23	10	1	1
562	9353573	221	96	43	5
563	9353574	290	140	63	5
564	9353575	276	134	47	2
565	<b>93535 Total</b>	<b>27210</b>	<b>10781</b>	<b>3375</b>	<b>230</b>
566	9355011	100	43	8	1
567	9355013	257	115	5	1
568	9355022	70	57	9	1
569	9355024	398	167	58	5
570	9355025	583	170	78	4
571	9355026	408	182	6	1
572	9355027	52	19	8	1
573	9355032	267	156	50	2
574	9355036	251	124	56	1
575	9355037	315	207	68	1
576	9355040	488	263	88	4
577	9355042	434	207	99	4
578	9355043	393	184	90	1
579	9355045	348	218	76	3
580	9355047	15	13	3	1
581	9355048	491	352	165	1
582	9355049	823	370	35	1
583	9355050	513	230	40	3
584	9355051	413	252	71	3
585	9355052	408	182	70	3
586	9355054	599	249	118	4
587	9355055	395	170	47	4
588	9355056	695	290	109	1
589	9355057	428	168	94	4
590	9355059	738	214	88	4
591	9355060	367	161	48	2
592	9355061	593	231	71	5
593	9355062	496	95	63	2
594	9355063	163	67	49	1
595	9355064	254	94	42	6
596	9355066	631	169	79	4
597	9355068	543	204	44	5
598	9355069	679	203	81	4
599	9355070	421	171	45	3
600	9355073	585	245	34	5
601	9355077	321	105	32	3
602	9355079	525	119	21	6
603	9355081	198	84	9	1
604	9355083	524	112	29	3
605	9355084	326	65	4	2
606	9355086	94	26	2	1
607	9355083	29	6	29	3
608	9355084	4	1	4	2
609	9355086	2	1	2	1
610	<b>93550 Total</b>	<b>16,635</b>	<b>6,761</b>	<b>2,227</b>	<b>118</b>

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>CARE Table 1 - CARE Program Expenses - Southern California Edison</b>												
2	<b>Through November 30, 2012</b>												
3		Authorized Budget <sup>[1]</sup>			Current Month Expenses			Year to Date Expenses			% of Budget Spent YTD		
4	<b>CARE Program:</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
5	Outreach	\$ 2,050,000		\$ 2,050,000	\$ 153,206		\$ 153,206	\$ 1,463,781		\$ 1,463,781	71%		71%
6	Automatic Enrollment	\$ -		\$ -	\$ 1,727		\$ 1,727	\$ 21,865		\$ 21,865	N/A		N/A
7	Processing / Certification / Verification	\$ 7,980,000		\$ 7,980,000	\$ 80,973		\$ 80,973	\$ 869,052		\$ 869,052	11%		11%
8	Information Technology / Programming	\$ 950,000		\$ 950,000	\$ 7,095		\$ 7,095	\$ 286,491		\$ 286,491	30%		30%
9													
10	Pilots												
11	- Pilot SB 580	\$ 216,000		\$ 216,000	\$ -		\$ -	\$ 188,546		\$ 188,546	87%		87%
12	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
13	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
14	Total Pilots	\$ 216,000		\$ 216,000	\$ -		\$ -	\$ 188,546		\$ 188,546	0%		0%
15													
16	Measurement and Evaluation	\$ 90,000		\$ 90,000	\$ (114,923)		\$ (114,923)	\$ 22,277		\$ 22,277	25%		25%
17	Regulatory Compliance	\$ 251,000		\$ 251,000	\$ 10,507		\$ 10,507	\$ 137,593		\$ 137,593	55%		55%
18	General Administration	\$ 680,000		\$ 680,000	\$ (756)		\$ (756)	\$ 430,547		\$ 430,547	63%		63%
19	CPUC Energy Division	\$ 140,000		\$ 140,000	\$ -		\$ -	\$ 53,203		\$ 53,203	38%		38%
20													
21	<b>SUBTOTAL MANAGEMENT COSTS</b>	<b>\$ 12,357,000</b>		<b>\$ 12,357,000</b>	<b>\$ 137,829</b>		<b>\$ 137,829</b>	<b>\$ 3,473,354</b>		<b>\$ 3,473,354</b>	<b>28%</b>		<b>28%</b>
22													
23	CARE Rate Discount	\$ 330,200,000		\$ 330,200,000	\$ 21,366,173		\$ 21,366,173	\$ 318,600,803		\$ 318,600,803	96%		96%
24	Service Establishment Charge Discount	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
25	TEAF	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
26													
27	<b>TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS</b>	<b>\$ 342,557,000</b>		<b>\$ 342,557,000</b>	<b>\$ 21,504,002</b>		<b>\$ 21,504,002</b>	<b>\$ 322,074,158</b>		<b>\$ 322,074,158</b>	<b>94%</b>		<b>94%</b>
28													
29	Other CARE Rate Benefits												
30	- DWR Bond Charge Exemption				\$ 2,865,105		\$ 2,865,105	\$ 39,059,936		\$ 39,059,936			
31	- CARE PPP Exemption <sup>[1]</sup>				\$ 4,445,660		\$ 4,445,660	\$ 55,705,683		\$ 55,705,683			
32	- California Solar Initiative Exemption				\$ 1,072,320		\$ 1,072,320	\$ 14,443,018		\$ 14,443,018			
33	- kWh Surcharge Exemption												
34	Total Other CARE Rate Benefits				\$ 8,383,084		\$ 8,383,084	\$ 109,208,638		\$ 109,208,638			
35													
36	Indirect Costs				\$ 97,056		\$ 97,056	\$ 652,374		\$ 652,374			
37	[1]Authorized Budget for PY 2012 as approved by D.12-08-044.												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
1	<b>CARE Table 2 - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison</b>																		
2	<b>Through November 30, 2012</b>																		
3		Gross Enrollment											Enrollment						
4		Automatic Enrollment																	
5	2012	Inter-Utility <sup>[1]</sup>	Intra-Utility <sup>[2]</sup>	Leveraging <sup>[3]</sup>	One-e-App <sup>[4]</sup>	SB580	Combined (B+C+D+E+F)	Capitation	Other Sources <sup>[5]</sup>	Total <sup>[7]</sup> (G+H+I)	Recertification <sup>[6]</sup>	Total Adjusted (J+K)	Attrition (Drop Offs)	Net (L-M)	Net Adjusted (N-K)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (P/Q)	
6	January	2408	434	0	0	0	2,842	246	23,800	26,888	42,647	69,535	20,422	49,113	6,466	1,444,003	1,452,219	99.4%	
7	February	2,281	284	0	0	0	2,565	516	23,216	26,297	35,038	61,335	27,649	33,686	-1,352	1,442,651	1,452,219	99.3%	
8	March	1,960	406	0	0	0	2,366	354	22,560	25,280	42,256	67,536	27,097	40,439	-1,817	1,440,834	1,452,219	99.2%	
9	April	4,312	151	0	0	0	4,463	301	22,259	27,023	47,295	74,318	28,306	46,012	-1,283	1,439,551	1,454,533	99.0%	
10	May	10,435	322	0	0	0	10,757	345	20,982	32,084	45,855	77,939	34,161	43,778	-2,077	1,437,474	1,454,533	98.8%	
11	June	2,839	373	0	0	0	3,212	234	26,169	29,615	47,658	77,273	38,056	39,217	-8,441	1,429,033	1,454,533	98.2%	
12	July	1,965	341	0	0	0	2,306	229	31,143	33,678	34,224	67,902	33,974	33,928	-296	1,428,737	1,455,389	98.2%	
13	August	2,292	362	0	0	0	2,654	265	31,126	34,045	38,622	72,667	36,870	35,797	-2,825	1,425,912	1,455,389	98.0%	
14	September	2,467	443	0	0	0	2,910	187	22,568	25,665	53,782	79,447	28,622	50,825	-2,957	1,422,955	1,455,389	97.8%	
15	October	1,466	299	0	0	0	1,765	220	25,537	27,522	35,391	62,913	30,863	32,050	-3,341	1,419,614	1,456,590	97.5%	
16	November	1,393	414	0	0	0	1,807	116	20,949	22,872	16,104	38,976	30,145	8,831	-7,273	1,412,341	1,456,590	97.0%	
17	December																		
18	Y-T-D Total	<b>33,818</b>	<b>3,829</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,647</b>	<b>3,013</b>	<b>270,309</b>	<b>310,969</b>	<b>438,872</b>	<b>749,841</b>	<b>336,165</b>	<b>413,676</b>	<b>-25,196</b>				
19																			
20	<sup>[1]</sup> Enrollments via data sharing between the IOUs.																		
21	<sup>[2]</sup> Enrollments via data sharing between departments and/or programs within the utility. Includes HEAP payment data file from Accounts Payable Dept.																		
22	<sup>[3]</sup> Enrollments via data sharing with programs outside the IOU that serve low-income customers.																		
23	<sup>[4]</sup> One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customer's application or reapplication for related low income health and social welfare services (e.g. Medi-CAL, Healthy etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and depending on the success of the pilot to other counties within PG&E's territory as well as the other IOUs.																		
24	<sup>[5]</sup> Not including Recertification.																		
25	<sup>[6]</sup> Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.																		

	A	B	C	D	E	F	G	H	I
1	<b>CARE Table 3 - CARE Standard Random Verification Results - Southern California Edison</b>								
2	<b>Through November 30, 2012</b>								
3	2012	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification <sup>[1]</sup>	% of Total Population Dropped
4	January	1,444,003	8,246	0.6%	4,496	213	4,709	57.1%	0.33%
5	February	1,442,651	90	0.0%	42	0	42	46.7%	0.00%
6	March	1,440,834	11,804	0.8%	6,884	327	7,211	61.1%	0.50%
7	April	1,439,551	5,348	0.4%	3,037	169	3,206	59.9%	0.22%
8	May	1,437,474	2,397	0.2%	1,483	33	1,516	63.2%	0.11%
9	June	1,429,033	9,900	0.7%	6,186	348	6,534	66.0%	0.46%
10	July	1,428,737	3,502	0.2%	1,917	56	1,973	56.3%	0.14%
11	August	1,425,912	5,500	0.4%	2,851	171	3,022	54.9%	0.21%
12	September	1,422,955	4,454	0.3%	61	138	199	4.5%	0.01%
13	October	1,419,614	5,617	0.4%	41	121	162	2.9%	0.01%
14	November	1,412,341	2,266	0.2%	19	3	22	1.0%	0.00%
15	December								
16	Y-T-D Total	<b>1,412,341</b>	<b>59,124</b>	<b>4.2%</b>	<b>27,017</b>	<b>1,579</b>	<b>28,596</b>	<b>48.4%</b>	<b>2.0%</b>
17	<sup>[1]</sup> Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								
18									

	A	B	C	D	E	F	G
1	<b>CARE Table 4 - CARE Self-Certification and Self-Recertification Applications</b>						
2	<b>Southern California Edison</b>						
	<b>Through November 30, 2012</b>						
3		<b>Provided</b> <sup>[2]</sup>	<b>Received</b>	<b>Approved</b>	<b>Denied</b> <sup>[4]</sup>	<b>Pending/Never Completed</b> <sup>[5]</sup>	<b>Duplicates</b>
4	<b>Total (Y-T-D)</b> <sup>[1]</sup>	3,986,054	780,242	718,584	30,497	173,255	31,568
5	<b>Percentage</b> <sup>[3]</sup>	N/A	100.00%	92.10%	3.91%	N/A	4.05%
6							
7	<sup>[1]</sup> Includes sub-metered customers.						
8	<sup>[2]</sup> Includes number of applications SCE provided for all direct mailing campaigns, customer calls made to the call center, and other outreach methods. Because there are other means by which customers obtain applications which are not counted, this number is only an approximation.						
9	<sup>[3]</sup> Percent of received applications.						
10	<sup>[4]</sup> Includes all applications received and not approved.						
11	<sup>[5]</sup> Includes pending recertification responses.						

	A	B	C	D	E	F	G	H	I	J
1	<b>CARE Table 5 - Enrollment by County - Southern California Edison Through November 30, 2012</b>									
2										
3	County	Estimated Eligible			Total Participants			Penetration Rate		
4		Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
5	Fresno	563	0	563	48	0	48	9%	0%	9%
6	Imperial	0	289	289	0	81	81	0%	100%	28%
7	Inyo	5	2,110	2,115	4	1,052	1,056	78%	50%	50%
8	Kern	12,314	18,376	30,690	10,167	15,326	25,493	83%	83%	83%
9	Kings	0	8,868	8,868	0	9,776	9,776	0%	110%	110%
10	Los Angeles	598,327	3,005	601,332	610,589	1,896	612,485	102%	113%	102%
11	Madera	3	0	3	0	0	0	0%	0%	0%
12	Mono	1	4,250	4,250	0	809	809	0%	19%	19%
13	Orange	215,931	1	215,932	186,142	0	186,142	86%	0%	86%
14	Riverside	100,715	105,968	206,683	91,282	103,200	194,482	91%	97%	94%
15	San Bernardino	197,481	40,246	237,727	209,957	39,939	249,896	106%	99%	105%
16	San Diego	0	2	2	0	0	0	0%	0%	0%
17	Santa Barbara	22,261	0	22,261	11,383	0	11,383	51%	0%	51%
18	Tulare	12,836	43,852	56,687	12,904	46,501	59,405	98%	106%	105%
19	Ventura	66,781	2,405	69,186	59,323	1,962	61,285	89%	82%	89%
20	<b>Total</b>	<b>1,227,218</b>	<b>229,372</b>	<b>1,456,590</b>	<b>1,191,799</b>	<b>220,542</b>	<b>1,412,341</b>	<b>97%</b>	<b>96%</b>	<b>97%</b>

	A	B	C	D	E	F	G	H
1	<b>CARE Table 6 - Recertification Results - Southern California Edison</b>							
2	<b>Through November 30, 2012</b>							
3	2012	Total CARE Population	Participants Requested to Recertify	% of Population Total (C/B)	Participants Recertified <sup>[1]</sup>	Participants Dropped <sup>[2]</sup>	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
4	January	1,444,003	38,607	2.7%	25,534	13,062	66.1%	0.90%
5	February	1,442,651	33,966	2.4%	21,359	12,539	62.9%	0.87%
6	March	1,440,834	46,002	3.2%	29,752	16,128	64.7%	1.12%
7	April	1,439,551	45,543	3.2%	29,166	16,328	64.0%	1.13%
8	May	1,437,474	43,537	3.0%	26,558	16,936	61.0%	1.18%
9	June	1,429,033	37,176	2.6%	24,129	12,990	64.9%	0.91%
10	July	1,428,737	32,358	2.3%	20,149	12,198	62.3%	0.85%
11	August	1,425,912	36,025	2.5%	22,822	12,842	63.4%	0.90%
12	September	1,422,955	36,422	2.6%	20,989	3,094	57.6%	0.22%
13	October	1,419,614	49,146	3.5%	21,536	2,574	43.8%	0.18%
14	November	1,412,341	37,011	2.6%	4,739	620	12.8%	0.04%
15	December							
16	Y-T-D Total	<b>1,412,341</b>	<b>435,793</b>	<b>30.9%</b>	<b>246,733</b>	<b>119,311</b>	<b>56.6%</b>	<b>8.45%</b>
17								
18	<sup>[1]</sup> Counts have been updated to exclude existing CARE participants who re-enrolled before their recertification date.							
19	<sup>[2]</sup> Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.							

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through November 30, 2012</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
6	A&PI OLDER ADULTS TASK FORCE		x					-
7	ACCESS CALIFORNIA SERVICES		x					-
8	ALPHA ENTERPRISE	x						-
9	ALTADENA COMM IMPROVEMENT CTR		x					-
10	ALTAMED HEALTH SVCS CORP		x					-
11	AMERICAN RED CROSS- ANTELO VLY		x					-
12	AMERICAN-RUSSIAN BUS COUNCIL		x					-
13	ANOTHER HURRICANE PROJECT, INC		x					-
14	ANTELOPE VLY BOYS & GIRLS CLUB		x					-
15	APAC SERVICE CENTER		x			3	217	220
16	ASIAN AMERICAN DRUG ABUSE PROG		x					-
17	ASIAN AMERICAN RESOURCE CENTER		x			-	2	2
18	ASIAN PAC. HLTH CARE VENTURE		x					-
19	ASIAN PACIF AM DISPUTE RES CTR		x					-
20	ASIAN REHABILITATION SVCS INC.		x					-
21	ASIAN YOUTH CENTER		x					-
22	ATLANTIC COMM ECON DEV CORP	x						-
23	B&D SECURITY, INC.	x						-
24	BAPAC		x					-
25	BELL GARDENS COMM SVC CENTER		x					-
26	BELLFLOWER USD/CARING CONN.	x						-
27	BEST BUY STORES LP (102)	x						-
28	BEST BUY CO., INC (102)	x						-
29	BEST BUY STORES LP (103)	x						-
30	BEST BUY STORES LP (111)	x						-
31	BEST BUY CO., INC (111)	x						-
32	BEST BUY STORES LP (1018)	x						-
33	BEST BUY CO., INC (1018)	x				-	4	4
34	BEST BUY STORES LP (119)	x						-
35	BEST BUY STORES LP (1782)	x						-
36	BEST BUY CO., INC (1782)	x						-
37	BETHEL BAPTISH CHURCH		x					-
38	BISHOP PAIUTE TRIBE		x			22	-	22
39	BOY SCOUTS - OC COUNCIL		x					-
40	BOYS & GIRLS CLUB MOUNT COM		x					-
41	BOYS & GIRLS CLUB OF SAN BERN		x					-
42	BOYS & GIRLS CLUB OF SANTA BAR		x					-
43	BOYS&GIRLS CLUB OF SAN GABRIEL		x					-
44	BRIDGES OF HOPE		x					-
45	BURGERS INC DBA ENERGYSAVE	x						-
46	CAP OF SAN BERNARDINO CTY		x		x	6	35	41
47	CAREGIVERS VOLUNTEERS ELDERLY		x					-
48	CASA CARDENAS COUNSELING CTR		x					-
49	CASA RAMONA, INCORPORATED		x					-
50	CATHEDRAL CITY SENIOR CENTER		x					-
51	CATHEDRAL OF PRAISE		x					-
52	CATHOLIC CHARITIES GOOD NEWS					1	-	1
53	CATHOLIC CHARITIES OF LA INC		x					-
54	CATHOLIC CHARITIES OF ORANGE C		x					-
55	CATHOLIC CHARITIES-SB/RIVERSID		x					-
56	CATHOLIC CHARITIES-VENTURA		x					-
57	CATHOLIC EDUCATION FNDTN LA		x					-
58	CB INVESTMENT		x					-
59	CENTRO C.H.A., INC.		x					-
60	CENTRO SHALOM		x					-
61	CHARO COMMUNITY DEVELOPMENT CO		x					-
62	CHILDREN'S BUREAU OF SO CAL		x					-
63	CHINATOWN SERVICE CENTER		x					-
64	CHINESE CHRISTIAN HERALD CRUS.		x			-	12	12
65	CHINO NEIGHBORHOOD HOUSE		x			-	1	1
66	CHINO VLY CHAMBER OF COMMERCE		x					-
67	CHRIST UNITY CENTER		x			-	3	3
68	CITIHOUSING REAL ESTATE SERVICES		x					-
69	CITRUS VALLEY HEALTH PARTNERS		x			-	47	47
70	CITY OF BEAUMONT SENIOR CENTER	x				-	1	1
71	CITY OF LA QUINTA SENIOR CTR		x					-
72	CITY OF REFUGE RESCUE OUTREACH		x					-
73	COACHELLA VALLEY HSG COALITION		x					-
74	COMM ACT COMM STA B COUNTY		x			-	1	1
75	COMM ACTION OF VENTURA COUNTY		x			-	15	15
76	COMM ACTION PARTNERSHIP OF OC		x		x	-	5	5
77	COMM ASSIST PROGRAM MORENO VLY		x					-
78	COMM CENTER AT TIERRA DEL SOL		x					-
79	COMM SVC & EMPLOYMENT TRAINING		x					-
80	COMMUNITY ENHANCEMENT SERV		x					-



	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through November 30, 2012</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
81	COMMUNITY PANTRY		x			6	1	7
82	COMMUNITY SETTLEMENT ASSOC.		x			-	1	1
83	CORONA NORCO FAMILY YMCA		x					-
84	COR COMM. DEVELOPMENT CORP.		x					-
85	COVE COMM SENIOR ASSOC		x					-
86	CRISIS MINISTRY CHURCH OF VLY		x			3	5	8
87	CROSSROADS CHRISTIAN CHURCH		x					-
88	CRYSTAL STAIRS, INC.		x					-
89	DENTECH CONSULTING SERVICE		x					-
90	DESERT ARC		x			-	2	2
91	DESERT MANNA MINISTRIES INC		x			-	3	3
92	DISABLED RESOURCES CTR, INC		x					-
93	DOVE ENTERPRISES		x					-
94	DUARTE COMMUNITY SVC COUNCIL		x					-
95	D'VEAL CORPORATION INC.		x					-
96	EAST LA BOYS & GIRLS CLUB		x					-
97	ECCLESIAS ECON-COMM DEV COLLAB		x					-
98	ECONOMIC & EMPLOYMENT DVLP CTR	x						-
99	EL CONCILIO DEL CONDADO DE		x			-	3	3
100	EL SOL SCIENCE & ARTS ACADEMY		x					-
101	ENERGY CONSERVATION CONSULTANTS		x			10	656	666
102	ESCUELA DE LA RAZA UNIDA		x					-
103	FAIR HOUSING COUNCIL RIVERSIDE		x					-
104	FAITH GRACE CHINESE CHURCH		x					-
105	FAME ASSISTANCE CORPORATION		x					-
106	FAMILIES - COSTA MESA		x					-
107	FAMILIES FORWARD		x					-
108	FAMILY HEALTHCARE NETWORK		x					-
109	FAMILY SVC ASSOC - W RIVERSIDE		x					-
110	FAMILY SVC ASSOC OF REDLANDS		x			-	6	6
111	FCI MANAGEMENT CONSULTANTS	x						-
112	FELLOWSHIP OF HOPE, INC.		x					-
113	FIRST STEP TRANSITIONAL LIVING		x					-
114	FOOD SHARE		x			-	1	1
115	FOUNDATION FOR COMM & FAM HLTH		x					-
116	FRIENDSHIP MISSIONARY BAPTIST		x					-
117	GARVEY SCHOOL DISTRICT	x						-
118	GO: THE CALENDAR SHOP		x			-	1,583	1,583
119	GOD PROVIDES MINISTRY, INC		x					-
120	GOLD STAR MEDIA GROUP		x					-
121	GOODWILL INDUSTRIES OF SO CAL		x			-	1	1
122	GOODWILL OF ORANGE COUNTY CA		x					-
123	HANNA'S HOUSE		x					-
124	HARVEST TIME MINISTRIES		x					-
125	HEART OF COMPASSION		x					-
126	HELP OF OJAI, INC.		x			-	3	3
127	HELPING HANDS OF MT ZION		x					-
128	HIGH DESERT TRANS. LIVNG. CONN.		x			-	1	1
129	HIGH DESERT D.V. PROG., INC.		x			1	-	1
130	HIGH DESERT YOUTH CENTER		x					-
131	HNGTN PK-ADULT SCHOOL GAGE BR	x						-
132	HOLLON MARKETING SYSTEM		x			-	3	3
133	HOSANNA COMMUNITY CHURCH		x					-
134	HOUSING AUTH. - SAN BUENAVENTURA		x			-	1	1
135	HOUSING AUTHORITY OF KINGS CO		x			8	-	8
136	HOUSING WITH HEART INC		x					-
137	HUB CITIES CAREER WORKSOURCE		x					-
138	HUMAN SERVICES ASSOCIATION		x					-
139	IIECAAC		x					-
140	KERNVILLE UNION SCHOOL DISTRIC	x				1	-	1
141	KING/DREW'S SUPPORTERS, INC.		x					-
142	KINGS COMMUNITY ACTION		x			9	-	9
143	KINGS CTY COMMISSION ON AGING		x					-
144	KNIGHTS OF COLUMBUS - 12834		x					-
145	KOREAN AM SENIORS ASSOC OF OC		x					-
146	KOREAN AMERICAN FMLY SVC CTR		x					-
147	KOREAN CHURCHES COMM DEV- KCCD		x					-
148	KOREAN COMMUNITY SERVICES		x			-	1	1
149	LA COUNTY HOUSING AUTHORITY	x				-	305	305
150	LALI MOHENO & ASSOCIATES		x					-
151	LATINO HEALTH ACCESS		x					-
152	LEAP THROUGH THE FIRE FTH MIN.		x					-
153	LIBERTY TAX SERVICE		x					-
154	LIGHTHOUSE LEARNING RES CTR	x						-
155	LITTLE TOKYO SERVICE CENTER		x					-

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through November 30, 2012</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
156	LONG BCH LESBIAN AND GAY PRIDE		x					-
157	LOS ANGELES MUSIC/ART SCHOOL	x						-
158	LOS ANGELES URBAN LEAGUE		x					-
159	LOS SERRANOS ELEM SCHOOL PTA		x					-
160	LOVELAND CHURCH JUBILEE PARTY		x					-
161	LTSC COMM. DEVEL. CORP		x			-	6	6
162	LUTHERAN SOCIAL SVC OF SO CAL		x					-
163	LUTHERAN SOCIAL SVCS OF SO CA		x					-
164	LYNWOOD UNIFIED SCHOOL DIST	x						-
165	MARAVILLA FOUNDATION		x		x			-
166	MAYWOOD CHAMBER OF COMMERCE	x						-
167	MEALS ON WHEELS WEST		x					-
168	MENTAL HEALTH ASSOCIATION		x					-
169	MERCI MINISTRY		x					-
170	MEXICAN AMERICAN OPPORTUNITY		x					-
171	MISION EBENEZER FAMILY CHURCH		x					-
172	MITZELL SENIOR CENTER		x					-
173	MONTCLAIR/ONTARIO JR WMS. CLUB		x					-
174	MONTEBELLO HOUSING DEVELOPMENT		x					-
175	MOORPARK SENIOR CITIZENS INC		x					-
176	MOUNTAIN VIEW COMMUNITY CHURCH		x					-
177	MTN. COMMUNITIES HEALTHY START		x			1	3	4
178	MULTICULTURAL CIV ASSOC MOR VL		x					-
179	NEHEMIAH MINISTRIES		x					-
180	NEW DIRECTION COMMUNITY CHURCH		x			-	2	2
181	NEW HORIZONS CAREGIVERS GROUP		x					-
182	NEW HOPE VILLAGE, INC		x			-	1	1
183	NOW AND FOREVER BODY OF CHRIST		x					-
184	NORCO SNR CTR PET RELIEF FUND		x					-
185	OC BLACK CHAMBER OF COMMERCE		x					-
186	OCCC	x				-	5	5
187	ONEOC		x			-	10	10
188	OPERATION GRACE		x					-
189	ORNGE CO CONGREGATION COMM ORG		x					-
190	OUR COMMUNITY WORKS					-	17	17
191	OUR LADY OF HOPE CATH COMM INC		x					-
192	OUR LADY OF LOURDES SCHOOL		x					-
193	OXNARD/HUENEME SALVATION ARMY		x					-
194	PACIFIC ISLANDER HLTH (PIHP)							-
195	PACIFIC ASIAN CONSORTIUM EMPLO		x		x			-
196	PACIFIC PRIDE FOUNDATION		x			-	2	2
197	PERRIS COMMUNITY PARTNERSHIP		x					-
198	PAVING THE WAY FOUNDATION		x			-	1	1
199	PIONEER FINANCIAL GROUP CORP.	x						-
200	POMONA MINISTRY OF ECONOMICS		x					-
201	PRIME TIME SCHOOL		x					-
202	PREMIER REALTY		x					-
203	PROJECT DVRSN ALT FOR YOUTHS		x					-
204	PROTEUS, INC.		x		x	9	1	10
205	QUINN COMMUNITY OUTREACH CORP.		x					-
206	REACH OUT 29		x			-	1	1
207	REBUILDING TOGETHER CHRISTMAS		x					-
208	REDONDO BEACH UNIFIED SCH DIST	x						-
209	RESTORE TO HOPE		x					-
210	RIALTO CHAMBER OF COMMERCE	x						-
211	RIVERSIDE DEPT COMM ACTION		x		x	3	2	5
212	ROP VIRTUAL ENTERPRISE CLASS		x					-
213	RSVP OF SOUTH BAY		x					-
214	SALVATION ARMY (SO. CAL DIV)		x					-
215	SALVATION ARMY SANTA FE SPRINGS		x					-
216	SALVATION ARMY SOUTHEAST CORPS		x					-
217	SAMARITAN'S HELPING HAND	x						-
218	SAN GRIGORIO PASS HISP CHAMBE	x						-
219	SANTA ANITA FAMILY SERVICE		x					-
220	SANTA CLARITA ATHLETIC ASSCTN		x					-
221	SANTA CLARITA VLY COMM AGING		x					-
222	SANTIAGO COMPOSTELA CATHOLIC		x					-
223	SB CNTY SEXUAL ASSAULT SERVICE		x					-
224	SEARCH TO INVOLVE FILIPINO		x					-
225	SENIOR ADVOCATES OF THE DESERT		x			-	1	1
226	SERVING PEOPLE IN NEED (SPIN)		x					-
227	SGUSD/SAN GABRIEL FAMILY CTR	x						-
228	SHARE OUR SELVES		x			-	1	1
229	SOCIETY OF ST VINCENT DE PAUL		x					-
230	SO. ANTELOPE VLY EMERGENCY SVC		x					-

	A	B	C	D	E	F	G	H
1	<b>CARE Table 7 - Capitation Contractors - Southern California Edison</b>							
2	<b>Through November 30, 2012</b>							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments <sup>[2]</sup>		
5	Contractor <sup>[1]</sup>	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
231	S COAST CHINESE CULTURAL ASSOC.		x					-
232	SMILES FOR SENIORS FOUND.		x					-
233	SOMEBODY CARES-- RANCHO CUCAMO		x					-
234	SOMEBODY CARES SOUTHLAND		x					-
235	SONRISE COMMUNITY OUTREACH INC		x					-
236	SOUTHEAST COMMUNITY DEVELOPMEN		x			-	3	3
237	SOUTHEAST RIOVISTA FAMILY YMCA		x					-
238	SOUTHWEST MIN EC DVLP ASSOC.		x					-
239	SOWING SEEDS FOR LIFE		x					-
240	SPECIAL SVC FOR GROUPS		x					-
241	SPIRIT OF THE EAGLE FOUNDATION		x					-
242	ST ANNE SCHOOL		x					-
243	ST EMYDIUS CHURCH		x					-
244	ST FRANCIS MEDICAL CTR HLTH		x					-
245	ST JOSEPH CHURCH		x					-
246	ST MARY'S CHURCH		x					-
247	ST PIUS V CHURCH		x					-
248	ST POLYCORP FAMILY SUPPORT CTR		x					-
249	ST VINCENT DE PAUL		x					-
250	ST. CLARE CHURCH		x					-
251	ST. HILARYS CHURCH ARCHBISHOP		x					-
252	ST. MATTHIAS ELEMENTARY SCHOOL	x						-
253	STA BARBARA HISP CHMBR OF COM	x						-
254	STA BARBARA NGHBORHD CLINICS		x			-	1	1
255	STOP VIOLENCE INCREASE PEACE		x					-
256	SUNSHINE YOUTH SERVICES, INC		x					-
257	TELACU RESIDENTIAL MGMT, INC		x			-	17	17
258	TEMECULA SENIOR CITIZENS SVC		x					-
259	TEMPLO CALVARIO, INC.		x					-
260	THAI HEALTH & INFO SVCS		x					-
261	THE AL & DOROTHY KEEN CTR		x					-
262	THE CAMBODIAN FAMILY		x					-
263	THE GREEN TEAM		x					-
264	THEODORE ROOSEVELT ELEMENTARY	x						-
265	TODEC LEGAL CENTER, INC.		x					-
266	TRANSFORMING LIVES INC.		x					-
267	TRINITY COMMUNITY OUTREACH		x					-
268	TRUEVINE COMMUNITY OUTREACH		x					-
269	TULARE EMERGENCY AID COUNCIL		x					-
270	UNITED CAMBODIAN COMMUNITY INC		x			-	1	1
271	UNITED STEEL WKRS OF AM 2018		x					-
272	UNITY SHOPPE		x					-
273	UP CLOSE PROMOTIONS	x						-
274	VENTURA CITY HOUSING AUTHORITY	x						-
275	VETERANS IN COMMUNITY SERVICE		x		x			-
276	VICTOR VLY COMM SVC COUNCIL		x					-
277	VIETNAMESE COMM OF SVC CAL		x					-
278	VIETNAMESE COMMUNITY OF OC INC		x			-	18	18
279	VOICES OF INDIGENOUS PEOPLE		x					-
280	VOLUNTEERS OF EAST LOS ANGELES		x			-	2	2
281	WAKE UP INCORPORATED		x					-
282	WALKING SHIELD AM INDIAN SOC		x					-
283	WBC ENTERPRISES, LLC		x					-
284	WEST ANGELES CDC		x			-	1	1
285	WESTSIDE COMM SVCS CTR		x					-
286	WINNING OUR WORLD		x					-
287	WISE SENIOR SERVICES		x					-
288	WORLD HARVEST FELLOWSHIP MINIS		x					-
289	WRAP FAMILY SERVICES		x					-
290	YOUTH EMPL SVC - HARBOR AREA		x					-
291	YWCA INTERVALE SENIOR SERVICES		x					-
292	<b>TOTAL</b>					<b>83</b>	<b>3,015</b>	<b>3,098</b>
293								
294	<sup>[1]</sup> All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.							
295	<sup>[2]</sup> Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors.							

	A	B	C	D	E	F	G	H
1	<b>CARE Table 8 - Participants as of Month-End</b>							
2	<b>Southern California Edison</b>							
	<b>Through November 30, 2012</b>							
3	<b>2012</b>	<b>Gas and Electric</b>	<b>Gas Only</b>	<b>Electric Only</b>	<b>Total</b>	<b>Eligible Households</b>	<b>Penetration</b>	<b>% Change <sup>[1]</sup></b>
4	January			1,444,003	1,444,003	1,452,219	99.4%	0%
5	February			1,442,651	1,442,651	1,452,219	99.3%	-0.1%
6	March			1,440,834	1,440,834	1,452,219	99.2%	-0.1%
7	April			1,439,551	1,439,551	1,454,533	99.0%	-0.1%
8	May			1,437,474	1,437,474	1,454,533	98.8%	-0.1%
9	June			1,429,033	1,429,033	1,454,533	98.2%	-0.6%
10	July			1,428,737	1,428,737	1,455,389	98.2%	0.0%
11	August			1,425,912	1,425,912	1,455,389	98.0%	-0.2%
12	September			1,422,955	1,422,955	1,455,389	97.8%	-0.2%
13	October			1,419,614	1,419,614	1,456,590	97.5%	-0.2%
14	November			1,412,341	1,412,341	1,456,590	97.0%	-0.5%
15	December							
16								
17	<sup>[1]</sup> Explain any monthly variance of 5% or more in the number of participants.							