

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA**

Application of Southern California Edison Company (U 338-E) for Approval of its 2012- 2014 California Alternate Rates for Energy (CARE) and Energy Savings Assistance Programs and Budgets.

A.11-05-017
(Filed May 16, 2011)

Application of Southern California Gas Company (U 904-G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2012-2014.

A.11-05-018
(Filed May 16, 2011)

Application of Pacific Gas and Electric Company for Approval of the 2012-2014 Energy Savings Assistance and California Alternate Rates for Energy Programs and Budget (U 39-M)

A.11-05-019
(Filed May 16, 2011)

Application of San Diego Gas & Electric Company (U 902-M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014

A.11-05-020
(Filed May 16, 2011)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR MAY 2013**

JANET S. COMBS
ANDREA TOZER

Attorneys for
SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue
Post Office Box 800
Rosemead, California 91770
Telephone: (626) 302-6713
Facsimile: (626) 302-6693
E-mail: andrea.tozer@sce.com

Dated: **June 21, 2013**

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**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR MAY 2013**

Southern California Edison Company (SCE) hereby submits the attached Low Income Assistance Programs Monthly Report for May 2013. The information contained in this report supersedes all prior reports submitted by SCE.

Respectfully submitted,

JANET S. COMBS
ANDREA TOZER

/s/ Andrea Tozer

By: Andrea Tozer

Attorneys for
SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue
Post Office Box 800
Rosemead, California 91770
Telephone: (626) 302-6713
Facsimile: (626) 302-6693
E-mail: andrea.tozer@sce.com

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Attachment

ESA and CARE Program Report

Southern California Edison Company's (SCE)

Energy Savings Assistance (ESA) Program

And

California Alternate Rate for Energy (CARE)

Program Monthly Report

May 2013

LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

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LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

1. Energy Savings Assistance Program Executive Summary

1.1. Energy Savings Assistance (formerly referred to as Low Income Energy Efficiency or LIEE) Program Overview

- 1.1.1. Provide a summary of the Energy Savings Assistance Program elements as approved in Decision (D.) 12-08-044:

Program Summary for Month			
2013	Authorized / Planning Assumptions	Year-to-Date Actual	%
Budget	\$72,640,016	\$20,074,785	28%
Homes Treated	87,389	28,208	32%
kWh Saved	N/A	10,880,509	N/A
kW Demand Reduced	N/A	3,185	N/A
Therms Saved	N/A	N/A	N/A

1.2. Whole Neighborhood Approach Evaluation

- 1.2.1. Provide a summary of the geographic and customer segmentation strategy employed (i.e., tools and analysis used to segment “neighborhoods,” how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

SCE continues to enroll customers through the paperless enrollment process, which utilizes tablet PCs and portable scanners during assessment to streamline and expedite enrollments. In addition, this process eliminates the need to capture paper copies, which ensures that customer data is protected and helps the environment. This process complements the Whole Neighborhood Approach by reducing the program’s carbon footprint and maximizing efficiencies. During the month of May 2013, eleven assessors from four different service providers used the paperless enrollment process to enroll 911 customers.

Throughout the month of May 2013, SCE continued to promote the Energy Savings Assistance (ESA) program, California Alternate Rates for Energy (CARE) program, Cool Center program, Medical Baseline and other SCE

programs through various community events within SCE's service territory. At these events, customers interacted with SCE representatives and obtained information on the ESA program and Energy Efficiency in general.

1.3. Energy Savings Assistance Program Customer Outreach and Enrollment Update

- 1.3.1. Provide a summary of the Energy Savings Assistance program outreach and enrollment strategies deployed this month.

On May 3rd, SCE celebrated the 8th Annual Asian American Pacific Islander (AAPI) Heritage Month, recognizing the valuable contributions of the AAPI community. The event honored various business and community partners who participate in SCE's energy efficiency and supplier diversity programs. The ESA Program set up a booth to network with invitees and representatives of local businesses who may be able to pass program information on to their clients.

On May 7th, in collaboration with Consumer Affairs and Local Public Affairs, the Income Qualified Programs and the Medical Baseline Program participated in a Senior Community Health Fair at the Tierra Del Sol Community Center. SCE provided program information directly to seniors who may be able to take advantage of the program's benefits. Through the event, 100 participants obtained information related to the various programs SCE offers.

On May 14th, SCE presented at the Rancho La Siesta Mobile Home Park located in Fountain Valley in Orange County. Over 40 senior residents attended a Home Owners' Association (HOA) meeting where SCE discussed the benefits of the ESA, CARE, Medical-Baseline, and EAF Programs. At the conclusion of the meeting, SCE hosted a Question & Answer session with the residents. After the presentation, several seniors expressed their interest and SCE enrolled these customers the following week.

1.4. Leveraging Success Evaluation, Including CSD

- 1.4.1. Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the result in terms of new enrollments?

For the past several years, SCE has provided refrigerators to contractors at no cost for installation through the Low Income Home Energy Assistance Program (LIHEAP). SCE believes this approach will enable contractors to utilize measures and services from both LIHEAP and the ESA program to better serve its customers. SCE continues to work with the California Department of Community Services and Development (DCSD), service contractors, and the

California Public Utilities Commission (CPUC) to successfully leverage ESA program and LIHEAP services.

1.5. Workforce Education & Training

- 1.5.1. Please summarize efforts to improve and expand Energy Savings Assistance Program workforce education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.

In D.07-12-051, the Commission stated that "(t)he LIEE portion of the statewide strategic plan should include specific training strategies for reaching disadvantaged communities." SCE's contractors, and particularly community-based organizations (CBOs), are situated in low income and disadvantaged communities and provide jobs within these communities. Currently, these organizations provide over 750 jobs that support SCE's ESA program, including executive, clerical, and other ancillary positions.

During the 2013 program year-to-date, SCE continues to conduct Home Assessment Training workshops, which provide training to agency outreach staff on the policies and procedures related to home assessment. The four-day training workshop includes comprehensive instruction on income documentation, customer and measure eligibility, and hands-on exercises that were the direct result of feedback from service providers and trainees. SCE has conducted 16 Home Assessment Training workshops with a total of 283 trainees. In addition, 42 new jobs for assessors have been created to support SCE's ESA program.

2. California Alternate Rates for Energy (CARE) Executive Summary

2.1. CARE Program Summary

2.1.1. Please provide CARE program summary costs

CARE Budget Categories	Authorized Budget	Expenses Year-to-Date	% of Budget Spent
Outreach	\$2,100,000	\$414,754	20%
Processing / Certification Re-certification	\$4,553,000	\$338,817	7%
Post Enrollment Verification	\$3,456,000	\$226,834	7%
IT Programming	\$950,000	\$142,511	15%
Cooling Centers	N/A	N/A	N/A
Measurement & Evaluation	\$90,000	\$3,119	3%
Regulatory Compliance	\$265,000	\$40,751	15%
General Administration	\$702,000	\$199,273	28%
CPUC Energy Division Staff	\$140,000	\$0	0%
Total Expenses	\$12,256,000	\$1,366,060	11%
Subsidies and Benefits	\$376,900,000	\$129,783,064	34%
Total Program Costs & Discounts	\$389,156,000	\$131,149,124	34%

2.1.2. Please provide the CARE program penetration rate to date

CARE Penetration		
Participants	Estimated Eligible Participants	Year-to-Date Penetration Rate
1,365,785	1,417,157	96%

2.2. Outreach

2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

SCE's Customer Communications Organization within SCE's Call Centers continues to utilize the online CARE enrollment application at www.sce.com to directly enroll eligible customers in the CARE program via the telephone or by offering to mail a CARE application to the customer. In May 2013, 2,741 eligible

customers were enrolled in the CARE program through the Call Centers' outreach efforts.

CARE and Family Electric Rate Assistance (FERA) outreach efforts and communications to SCE's in-language and under-penetrated areas continue to be a priority. SCE's CARE and FERA programs partner with internal departments such as Equal Opportunity, Local Public Affairs (LPA), Consumer Affairs, Customer Experience Management, Corporate Communications Community Involvement, Speakers Bureau, Business Solutions, the Mobile Energy Unit (MEU), and employee volunteer-based resource groups, as well as various chambers, foundations, faith-based organizations (FBOs) and CBOs in outreach activities to target SCE's "hard-to-reach" customer base.

In May 2013, SCE's CARE/FERA programs attended 7 outreach events (see table below) and distributed CARE applications to potentially eligible customers throughout SCE's service area. Eligible customers had the opportunity to immediately enroll in or recertify for CARE via the real time online enrollment form at www.sce.com. Such events enable SCE to uphold a presence in the community, educate the public about the programs, and enroll eligible customers.

Event Name	Location	Event Date	Estimated # of Customers SCE Interacted With	Event Description
Deaf Nation Expo	Pomona	5/4/2013	175	Provided information on CARE/FERA/ESAP & Medical Baseline
14th Annual Cinco De Mayo Festival	Santa Ana	5/4-5/2013	1,049	Provided information on CARE/FERA/ESAP & Medical Baseline

City of Downey Street Fair	Downey	5/4/2013	Not available	Provided information on CARE/FERA/ESAP & Medical Baseline
Edwards Airforce Base Science Fair	Edwards Airforce Base	5/7-8/2013	Not available	Provided information on CARE/FERA/ESAP & Medical Baseline
Simi Valley Street Fair & Emergency Expo	Simi Valley	5/11/2013	Not available	Provided information on CARE/FERA/ESAP & Medical Baseline
Adelanto Community Conservation Festival	Adelanto	5/17/2013	Not available	Provided information on CARE/FERA/ESAP & Medical Baseline
Fiesta Days	La Canada	5/27/2013	Not available	Provided information on CARE/FERA/ESAP & Medical Baseline

The CARE/FERA Capitation Fee Project team is continuing to re-engage existing Capitation agencies while strategically registering additional agencies to assist in overcoming enrollment barriers such as language, cultural, and special needs as a means of enrolling the hardest-to-reach customers. Due to these efforts, the Capitation Fee Project continues to show increased enrollments from agencies that had been previously inactive. In May 2013, Capitation contractors enrolled 286 new eligible customers in the CARE program.

Current campaign strategies and efforts include the following:

- Leverage sponsored community events to reach potential eligible populations for CARE or FERA enrollment, including food distributions and cultural celebrations;
- Partner with SCE personnel in other internal departments to leverage existing SCE partnerships with FBOs, CBOs and local governments; and
- Leverage existing channels to develop creative approaches for contractors to conduct CARE/FERA outreach, including food and clothing distribution events, employment information workshops, farmers' markets, faith and community based publications, school events, and community fairs.

2.2.2. Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.

SCE also enrolls new CARE customers through the Energy Assistance Fund (EAF) program, which provides utility payment assistance through voluntary customer and employee donations.

CARE enrollment is coordinated with other low income programs such as SoCalGas low income programs, LIHEAP, and SCE's ESA and EAF programs. ESA program measure recipients are automatically enrolled in CARE each month, and LIHEAP payment recipients are automatically enrolled in CARE on a quarterly basis. In May 2013, there were 3,095 eligible customers enrolled in the CARE program as a result of data sharing with SoCalGas, LIHEAP, and SCE's ESA and EAF programs.

2.3. Recertification Complaints

SCE received one recertification complaint in May 2013. The customer was uncertain about the recertification request received from SCE. SCE Consumer Affairs explained the recertification request and recertification process to the customer, mailed a duplicate recertification package to the customer, and advised the customer to complete and return the recertification right away. The customer completed and returned the package on time and was successfully recertified.

Appendix A: Energy Savings Assistance Program and CARE Tables

Program	Table	Title
Energy Savings Assistance Program	Table 1	Energy Savings Assistance Program Expenses
Energy Savings Assistance Program	Table 2	Expenses and Energy Savings by Measures Installed
Energy Savings Assistance Program	Table 3	Average Bill Savings per Treated Home
Energy Savings Assistance Program	Table 4A	Homes Treated
Energy Savings Assistance Program	Table 4B	Homes Unwilling/Unable to Participate
Energy Savings Assistance Program	Table 5	Customer Summary
Energy Savings Assistance Program	Table 6	Expenditures for Pilots and Studies
CARE	Table 1	CARE Program Expenses
CARE	Table 2	CARE Enrollment, Recertification, Attrition, and Penetration
CARE	Table 3A&B	CARE Post-Enrollment Verification Results
CARE	Table 4	CARE Self-Certification and Re-Certification Applications
CARE	Table 5	Enrollment by County
CARE	Table 6	Recertification Results
CARE	Table 7	Capitation Contractors
CARE	Table 8	Participants as of Month End

	A	B	C	D	E	F	G	H	
1	Energy Savings Assistance Program Table 2								
2	Program Expenses and Energy Savings by Measures Installed								
3	Through May 2013 - Southern California Edison								
4	Measures	Units	Year-To-Date Completed & Expensed Installation					Expenses [5] (\$)	% of Expenditure
5			Quantity Installed	kWh [4] (Annual)	kW [4] (Annual)	Therms (Annual)			
6	Appliances								
7	High Efficiency Clothes Washer	Each							
8	Refrigerators	Each	6,363	4,422,431	754		\$ 5,447,088	31%	
9	Microwaves [6]	Each							
10	Domestic Hot Water								
11	Water Heater Blanket	Home	22	528	0		\$ 971	0%	
12	Low Flow Shower Head	Home	122	2,928	1		\$ 3,349	0%	
13	Water Heater Pipe Insulation	Home	22	528	0		\$ 380	0%	
14	Faucet Aerator	Home	125	3,000	1		\$ 1,465	0%	
15	Water Heater Repair/Replacement	Each	-	-	-		\$ -	0%	
16	Thermostatic Shower Valve	Each							
17	Enclosure								
18	Air Sealing / Envelope [1]	Home	233	10,062	-		\$ 27,331	0%	
19	Attic Insulation	Home	3	-	-		\$ 2,133	0%	
20	HVAC								
21	FAU Standing Pilot Conversion	Each							
22	Furnace Repair/Replacement	Each							
23	Room A/C Replacement	Each	187	14,717	18		\$ 140,248	1%	
24	Central A/C replacement	Each	1,056	135,657	160		\$ 4,180,180	24%	
25	Heat Pump Replacement	Each	24	17,088	8		\$ 70,152	0%	
26	Evaporative Cooler (Replacement)	Each							
27	Evaporative Cooler (Installation)	Each	4,252	2,047,719	864		\$ 3,795,929	22%	
28	Duct Testing and Sealing	Home	991	530,014	737		\$ 218,100	1%	
29	Maintenance								
30	Furnace Clean and Tune	Home							
31	Central A/C Tune up	Home	-	-	-		\$ -	0%	
32	Lighting								
33	Compact Fluorescent Lights (CFL)	Each	87,258	2,174,623	262		\$ 592,546	3%	
34	Interior Hard wired CFL fixtures	Each							
35	Exterior Hard wired CFL fixtures	Each	245	19,242	2		\$ 20,825	0%	
36	Torchiere	Each	1,597	305,027	32		\$ 84,641	0%	
37	Occupancy Sensor	Each							
38	LED Night Lights	Each							
39	Miscellaneous								
40	Pool Pumps	Each	609	1,026,774	323		\$ 532,875	3%	
41	Smart Power Strips	Each	5,798	170,171	23		\$ 128,756	1%	
42	New Measures								
43	Pilots								
44									
45	Customer Enrollment								
46	Outreach & Assessment	Home	28,326				\$ 1,831,911	11%	
47	In-Home Education	Home	23,554				\$ 249,810	1%	
48									
49	Total Savings/Expenditures			10,880,509	3,185		\$ 17,328,690		
50									
51	Households Weatherized [2]		233						
52									
53	Households Treated								
54	- Single Family Households Treated	Home	19,703						
55	- Multi-family Households Treated	Home	6,990						
56	- Mobile Homes Treated	Home	1,515						
57	Total Number of Households Treated	Home	28,208						
58	# Eligible Households to be Treated for PY [3]	Home	87,389						
59	% of Households Treated	%	32%						
60	- Master-Meter Households Treated	Home	903						
61									
62	[1] "Air Sealing / Envelope" may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking and minor home repairs. Minor home repairs predominantly are door jamb repair / replacement, door repair, and window putty.								
63	[2] Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs								
64	[3] Based on Attachment H of D.12-08-044								
65	[4] All savings are calculated based on the "Impact Evaluation of the 2009 CA Low Income Energy Efficiency Program, Final Report." June 16, 2011, when data are available, and other sources as described in Attachment A-2 of SCE's Testimony in Support of Application for Approval of Low Income Programs and Budgets for Program Years 2012 - 2014, filed May 16, 2011.								
66	[5] Costs exclude support costs that are included in Table 1.								

	A	B
1	Energy Savings Assistance Program Table 3	
2	Average Bill Savings per Treated Home	
3	Through May 2013 - Southern California Edison	
3	Year-to-Date Installations - Expensed	
4	Annual kWh Savings	10,880,509
5	Annual Thermo Savings	-
6	Lifecycle kWh Savings	136,170,604
7	Lifecycle Therm Savings	-
8	Current kWh Rate	\$ 0.126
9	Current Therm Rate	\$ -
10	Number of Treated Households	28,208
11	Average 1st Year Bill Savings / Treated households	\$ 48.76
12	Average Lifecycle Bill Savings / Treated Household	\$ 610.18

	A	B	C	D	E	F	G
1	Energy Savings Assistance Program Table 4A						
2	Energy Savings Assistance Program Homes Treated						
3	Through May 2013 - Southern California Edison						
4		Eligible Households			Households Treated YTD		
5	County	Rural	Urban	Total	Rural	Urban	Total
6	Fresno	-	343	343	-	-	-
7	Imperial	214	-	214	-	-	-
8	Inyo	1,803	4	1,807	-	-	-
9	Kern	17,942	12,396	30,338	259	115	374
10	Kings	8,161	-	8,161	153	-	153
11	Los Angeles	2,908	595,515	598,423	5	13,194	13,199
12	Madera	-	3	3	-	-	-
13	Mono	3,043	0	3,043	-	-	-
14	Orange	0	207,363	207,363	-	3,073	3,073
15	Riverside	98,630	95,596	194,226	2,226	1,916	4,142
16	San Bernardino	40,948	201,906	242,854	549	5,481	6,030
17	San Diego	2	-	2	-	-	-
18	Santa Barbara	-	18,974	18,974	-	43	43
19	Tulare	45,776	13,796	59,571	626	170	796
20	Ventura	2,354	62,000	64,355	7	391	398
21	Total	221,782	1,207,897	1,429,678	3,825	24,383	28,208

	A	B	C	D	E	F	G	H	I
1	Energy Savings Assistance Program Table 4B								
2	Homes Unwilling / Unable to Participate								
3	Through May 2013 - Southern California Edison								
4		Reason Provided							
	County	Customer Declined Program Measures or is Non-Responsive	Customer Unavailable - Scheduling Conflicts	Hazardous Environment (unsafe/unclean)	Insufficient feasible Measures	Ineligible Dwelling - Prior Program Participation	Household Income Exceeds Allowable Limits	Unable to Provide Required Documentation	Other
5	Fresno								
6	Imperial								
7	Inyo								
8	Kern								
9	Kings								
10	Los Angeles								
11	Madera								
12	Mono								
13	Orange								
14	Riverside								
15	San Bernardino								
16	San Diego								
17	Santa Barbara								
18	Tulare								
19	Ventura								
20	Total	0	0	0	0	0	0	0	0
21	[1] SCE will start providing data in the June report.								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
1	Energy Savings Assistance Program Table 5																	
2	Energy Savings Assistance Program Customer Summary																	
3	Through May 2013 - Southern California Edison																	
4		Gas & Electric				Gas Only				Electric Only				Total				
5	2012	# of Household Treated by Month	(Annual)			# of Household Treated by Month	(Annual)			# of Household Treated by Month	(Annual)			# of Household Treated by Month	(Annual)			
6			Therm	kWh	kW		Therm	kWh	kW		Therm	kWh	kW		Therm	kWh	kW	
7	January								4,885		1,564,852	441	4,885		1,564,852	441		
8	February								9,859		3,466,944	1,012	9,859		3,466,944	1,012		
9	March								16,010		5,994,458	1,722	16,010		5,994,458	1,722		
10	April								22,194		8,153,805	2,339	22,194		8,153,805	2,339		
11	May								28,208		10,880,509	3,185	28,208		10,880,509	3,185		
12	June												-		-	-		
13	July												-		-	-		
14	August												-		-	-		
15	September												-		-	-		
16	October												-		-	-		
17	November												-		-	-		
18	December												-		-	-		
19	YTD												-		-	-		
20	<p>Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month in ESA Table 2.</p> <p>Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.</p>																	

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Energy Savings Assistance Program Table 6												
2	Expenditures for Pilots and Studies												
3	Through May 2013 - Southern California Edison												
4		Authorized 3-Year Budget			Current Month Expenses			Expenses Since Jan. 1, 2013			% of 3-Year Budget Expended		
5		Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
6	Pilots												
7	Studies												
8	Impact Evaluation	\$ 180,000		\$ 180,000	\$ -		\$ -	\$ -		\$ -	0%		0%
9	Needs Assessment	\$ 210,000		\$ 210,000	\$ -		\$ -	\$ -		\$ -	0%		0%
10	Energy Education	\$ 90,000		\$ 90,000	\$ -		\$ -	\$ -		\$ -	0%		0%
11	Multifamily	\$ 120,000		\$ 120,000	\$ -		\$ -	\$ -		\$ -	0%		0%
12	Total Studies	\$ 600,000		\$ 600,000	\$ -		\$ -	\$ -		\$ -	0%		0%

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	CARE Table 1												
2	CARE Program Expenses												
3	Through May 2013 - Southern California Edison												
4		Authorized Budget			Current Month Expenses			Year to Date Expenses			% of Budget Spent YTD		
5	CARE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
6	Outreach	\$ 2,100,000		\$ 2,100,000	\$ 38,085		\$ 38,085	\$ 414,754		\$ 414,754	20%		20%
7	Processing / Certification Re-certification	\$ 4,553,000		\$ 4,553,000	\$ 88,805		\$ 88,805	\$ 338,817		\$ 338,817	7%		7%
8	Post Enrollment Verification	\$ 3,456,000		\$ 3,456,000	\$ 56,500		\$ 56,500	\$ 226,834		\$ 226,834	7%		7%
9	IT Programming	\$ 950,000		\$ 950,000	\$ 36,244		\$ 36,244	\$ 142,511		\$ 142,511	15%		15%
10	Cooling Centers	N/A		N/A	N/A		N/A	N/A		N/A	N/A		N/A
11	Measurement and Evaluation	\$ 90,000		\$ 90,000	-		-	\$ 3,119		\$ 3,119	3%		3%
12	Regulatory Compliance	\$ 265,000		\$ 265,000	\$ 1,679		\$ 1,679	\$ 40,751		\$ 40,751	15%		15%
13	General Administration	\$ 702,000		\$ 702,000	\$ 55,192		\$ 55,192	\$ 199,273		\$ 199,273	28%		28%
14	CPUC Energy Division	\$ 140,000		\$ 140,000	-		-	-		-	0%		0%
15													
16	SUBTOTAL MANAGEMENT COSTS	\$ 12,256,000		\$ 12,256,000	\$ 276,504		\$ 276,504	\$ 1,366,060		\$ 1,366,060	11%		11%
17													
18	CARE Rate Discount	\$ 376,900,000		\$ 376,900,000	\$ 25,259,365		\$ 25,259,365	\$ 129,783,064		\$ 129,783,064	34%		34%
19													
20	TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS	\$ 389,156,000		\$ 389,156,000	\$ 25,535,870		\$ 25,535,870	\$ 131,149,124		\$ 131,149,124	34%		34%
21													
22	Other CARE Rate Benefits												
23	- DWR Bond Charge Exemption				\$ 2,776,120		\$ 2,776,120	\$ 14,438,048		\$ 14,438,048			
24	- CARE PPP Exemption				\$ 3,418,063		\$ 3,418,063	\$ 22,932,628		\$ 22,932,628			
25	- California Solar Initiative Exemption				\$ 957,283		\$ 957,283	\$ 4,223,657		\$ 4,223,657			
26	- kWh Surcharge Exemption												
27	Total Other CARE Rate Benefits				\$ 7,151,466		\$ 7,151,466	\$ 41,594,332		\$ 41,594,332			
28													
29	Indirect Costs				\$ 32,323		\$ 32,323	\$ 181,049		\$ 181,049			

CARE Table 2
Enrollment, Recertification, Attrition, & Penetration
Through May 2013 - Southern California Edison

	Automatic Enrollment				New Enrollment				Recertification ⁽¹⁾				Attrition (Drop Offs)				Enrollment							
	Inter-Utility ⁽¹⁾	Intra-Utility ⁽²⁾	Leveraging ⁽³⁾	Combined (B+C+D)	Online	Paper	Phone	Combined (F+G+H)	Capitation	Total New Enrollment (E+H+J)	Scheduled	Non-Scheduled (Duplicates)	Automatic	Total Recertification (L+M+N)	No Response	Failed PEV	Failed Recertification	Other	Total Attrition (P+Q+R+S)	Gross (K+O)	Net Adjusted (K-T)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (W/X)
5 2013																								
6 January	2,270	413	0	2,683	5,937	9,946	8,220	24,103	188	26,974	22,916	17,402	0	40,318	18,945	95	1,486	12,718	33,244	67,292	-6,270	1,395,782	1,414,772	98.7%
7 February	2,573	551	0	3,124	4,384	7,835	5,878	18,097	170	21,391	19,471	18,815	0	38,286	12,034	153	1,229	13,455	26,871	59,677	-5,480	1,390,302	1,414,772	98.3%
8 March	2,031	370	0	2,401	3,733	11,088	4,506	19,327	241	21,969	22,925	16,980	0	39,905	9,083	277	1,732	16,214	27,306	61,874	-5,337	1,384,965	1,414,772	97.9%
9 April	3,169	359	0	3,528	3,570	9,174	4,268	17,012	243	20,783	19,380	15,126	0	34,506	11,082	236	1,745	18,055	31,118	55,289	-10,335	1,374,630	1,417,157	97.0%
10 May	2,639	456	0	3,095	3,759	11,891	4,100	19,750	286	23,131	7,499	14,179	0	21,678	18,075	255	1,694	11,952	31,976	44,809	-8,845	1,365,785	1,417,157	96.4%
11 June																								
12 July																								
13 August																								
14 September																								
15 October																								
16 November																								
17 December																								
18 YTD Total	12,682	2,149	-	14,831	21,383	49,934	26,972	98,289	1,128	114,248	92,191	82,502	-	174,693	69,219	1,016	7,886	72,394	150,515	288,941	-36,267	1,365,785	1,417,157	96.4%

19

20 ⁽¹⁾ Enrollments via data sharing between the IOUs.

21 ⁽²⁾ Enrollments via data sharing between departments and/or programs within the utility.

22 ⁽³⁾ Enrollments via data sharing with programs outside the IOU that serve low-income customers.

23 ⁽⁴⁾ Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.

24 ⁽⁵⁾ Numbers are not tied to month initiated but are operational and reflect customer enrollment status changes that were triggered that month; these numbers differ from the tied to month initiated numbers provided elsewhere in this report.

25 ⁽⁶⁾ No response includes no response to both Recertification and Verification.

26 ⁽⁷⁾ Includes customers who were previously categorized as "Other Sources" since there is no "Other Sources" column (which total about 2336 from hard to classify enrollments).

27 **Note:** Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.

	A	B	C	D	E	F	G	H	I
1	CARE Table 3A								
2	Post-Enrollment Verification Results (Model) Through May 2013 - Southern California Edison								
3	2013	Total CARE Households Enrolled	Households Requested to Verify	% of CARE Enrolled Requested to Verify Total	CARE Households De-enrolled (Due to no response)	CARE Households De-enrolled (Verified as Ineligible)^[1]	Total Households De-enrolled^[2]	% De-enrolled through Post Enrollment Verification	% of Total CARE Households De-enrolled
4	January	1,395,782	7,810	0.56%	4,243	289	4,532	58.03%	0.32%
5	February	1,390,302	7,846	0.56%	3,925	175	4,100	52.26%	0.29%
6	March	1,384,965	7,741	0.56%	65	238	303	3.91%	0.02%
7	April	1,374,630	6,124	0.45%	64	139	203	3.31%	0.01%
8	May	1,365,785	5,596	0.41%	30	41	71	1.27%	0.01%
9	June								
10	July								
11	August								
12	September								
13	October								
14	November								
15	December								
16	YTD Total	1,365,785	35,117	2.57%	8,327	882	9,209	26.22%	0.67%
17									
18	^[1] Includes customers verified as over income or who requested to be de-enrolled.								
19	^[2] Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								
20	Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.								
21									
22	CARE Table 3B								
23	Post-Enrollment Verification Results (High Usage) Through May 2013 - Southern California Edison								
24	2013	Total CARE Households Enrolled	Households Requested to Verify	% of CARE Enrolled Requested to Verify Total	CARE Households De-enrolled (Due to no response)	CARE Households De-enrolled (Verified as Ineligible)^[1]	Total Households De-enrolled^[2]	% De-enrolled through Post Enrollment Verification	% of Total CARE Households De-enrolled
25	January	1,395,782	0	0.00%	0	0	0	0.00%	0.00%
26	February	1,390,302	0	0.00%	0	0	0	0.00%	0.00%
27	March	1,384,965	0	0.00%	0	0	0	0.00%	0.00%
28	April	1,374,630	0	0.00%	0	0	0	0.00%	0.00%
29	May	1,365,785	0	0.00%	0	0	0	0.00%	0.00%
30	June								
31	July								
32	August								
33	September								
34	October								
35	November								
36	December								
37	YTD Total	1,365,785	0	0.00%	0	0	0	0.00%	0.00%
38									
39	^[1] Includes customers verified as over income or who requested to be de-enrolled.								
40	^[2] Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								
41	Note: Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.								

	A	B	C	D	E	F	G
1	CARE Table 4						
2	CARE Self-Certification and Self-Recertification Applications Through May 2013 - Southern California Edison						
3		Provided ^[2]	Received	Approved	Denied ^[4]	Pending/Never Completed ^[5]	Duplicates
4	Total (Y-T-D) ^[1]	394,733	298,561	276,907	12,304	84,418	9,541
5	Percentage ^[3]		100.00%	92.75%	4.12%	N/A	3.20%
6							
7	^[1] Includes sub-metered customers.						
8	^[2] Includes number of applications SCE provided for all direct mailing campaigns, customer calls						
9	^[3] Percent of received applications.						
10	^[4] Includes all applications received and not approved.						
11	^[5] Includes pending recertification responses.						

	A	B	C	D	E	F	G	H	I	J
1	CARE Table 5									
2	Enrollment by County									
3	Through May 2013 - Southern California Edison									
4	County	Estimated Eligible Households			Total Households Enrolled			Penetration Rate		
Urban		Rural	Total	Urban	Rural	Total	Urban	Rural	Total	
5	Fresno	343	0	343	49	0	49	14%	0%	14%
6	Imperial	0	212	212	0	84	84	0%	40%	40%
7	Inyo	4	1,799	1,803	3	1,030	1,033	67%	57%	57%
8	Kern	12,363	17,863	30,227	9,816	14,849	24,665	79%	83%	82%
9	Kings	0	8,142	8,142	0	9,415	9,415	0%	116%	116%
10	Los Angeles	587,351	2,904	590,255	590,116	1,834	591,950	100%	63%	100%
11	Madera	3	0	3	0	0	0	0%	0%	0%
12	Mono	0	3,034	3,034	0	789	789	0%	26%	26%
13	Orange	205,651	0	205,651	178,737	0	178,737	87%	0%	87%
14	Riverside	95,231	98,451	193,682	88,400	99,898	188,298	93%	101%	97%
15	San Bernardino	201,157	40,892	242,049	203,668	39,035	242,703	101%	95%	100%
16	San Diego	0	2	2	0	1	1	0%	54%	54%
17	Santa Barbara	18,452	0	18,452	10,819	0	10,819	59%	0%	59%
18	Tulare	13,752	45,671	59,423	12,596	45,329	57,925	92%	99%	97%
19	Ventura	61,552	2,328	63,879	57,396	1,921	59,317	93%	83%	93%
20	Total	1,195,859	221,298	1,417,157	1,151,600	214,185	1,365,785	96%	97%	96%

	A	B	C	D	E	F	G	H
1	CARE Table 6							
2	Recertification Results							
	Through May 2013 - Southern California Edison							
3	2012	Total CARE Households	Households Requested to Recertify	% of Households Total (C/B)	Households Recertified ^[1]	Households De-enrolled ^[2]	Recertification Rate % (E/C)	% of Total Households De-enrolled (F/B)
4	January	1,395,782	37,019	2.65%	22,916	14,099	61.9%	1.01%
5	February	1,390,302	32,134	2.31%	19,471	12,596	60.6%	0.91%
6	March	1,384,965	39,746	2.87%	22,925	3,829	57.7%	0.28%
7	April	1,374,630	41,134	2.99%	19,380	2,390	47.1%	0.17%
8	May	1,365,785	32,902	2.41%	7,499	779	22.8%	0.06%
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							
16	YTD	1,365,785	182,935	13.39%	92,191	33,693	50.4%	2.47%
17								
18	^[1] Counts have been updated to exclude existing CARE participants who re-enrolled before their							
19	^[2] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.							

	A	B	C	D	E	F	G
1	CARE Table 7						
2	Capitation Contractors						
	Through May 2013 - Southern California Edison						
3		Contractor Type				Current Month [2]	Year-to- Date [2]
4	Contractor [1]	(Check one or more if applicable)					
		Private	CBO	WMDVBE	LIHEAP		
5	A&PI OLDER ADULTS TASK FORCE		x			-	-
6	ACCESS CALIFORNIA SERVICES		x			-	-
7	ALPHA ENTERPRISE	x				-	-
8	ALTADENA COMM IMPROVEMENT CTR		x			-	-
9	ALTAMED HEALTH SVCS CORP		x			-	-
10	AMERICAN RED CROSS- ANTELO VLY		x			-	-
11	AMERICAN-RUSSIAN BUS COUNCIL		x			-	-
12	ANOTHER HURRICANE PROJECT, INC		x			-	-
13	ANTELOPE VLY BOYS & GIRLS CLUB		x			-	-
14	APAC SERVICE CENTER		x			16	106
15	ASIAN AMERICAN DRUG ABUSE PROG		x			-	-
16	ASIAN AMERICAN RESOURCE CENTER		x			-	1
17	ASIAN PAC. HLTH CARE VENTURE		x			-	-
18	ASIAN PACIF AM DISPUTE RES CTR		x			-	-
19	ASIAN REHABILITATION SVCS INC.		x			-	-
20	ASIAN YOUTH CENTER		x			-	-
21	ATLANTIC COMM ECON DEV CORP	x				-	-
22	B&D SECURITY, INC.	x				-	-
23	BAPAC		x			-	-
24	BELL GARDENS COMM SVC CENTER		x			-	-
25	BELLFLOWER USD/CARING CONN.	x				-	-
26	BEST BUY STORES LP (102)	x				-	-
27	BEST BUY CO., INC (102)	x				-	-
28	BEST BUY STORES LP (103)	x				-	-
29	BEST BUY STORES LP (111)	x				-	-
30	BEST BUY CO., INC (111)	x				-	1
31	BEST BUY STORES LP (1018)	x				-	-
32	BEST BUY CO., INC (1018)	x				-	-
33	BEST BUY STORES LP (119)	x				-	-
34	BEST BUY STORES LP (1782)	x				-	-
35	BEST BUY CO., INC (1782)	x				-	-
36	BETHEL BAPTISH CHURCH		x			-	1
37	BISHOP PAIUTE TRIBE		x			2	2
38	BOY SCOUTS - OC COUNCIL		x			-	-
39	BOYS & GIRLS CLUB MOUNT COM		x			-	-
40	BOYS & GIRLS CLUB OF SAN BERN		x			-	-
41	BOYS & GIRLS CLUB OF SANTA BAR		x			-	-
42	BOYS&GIRLS CLUB OF SAN GABRIEL		x			-	-
43	BRIDGES OF HOPE		x			-	-
44	BURGERS INC DBA ENERGYSAVE	x				-	-
45	CAP OF SAN BERNARDINO CTY		x		x	7	20
46	CAREGIVERS VOLUNTEERS ELDERLY		x			-	-
47	CASA CARDENAS COUNSELING CTR		x			-	-
48	CASA RAMONA, INCORPORATED		x			-	-
49	CATHEDRAL CITY SENIOR CENTER		x			-	-
50	CATHEDRAL OF PRAISE		x			-	-
51	CATHOLIC CHARITIES GOOD NEWS					-	-
52	CATHOLIC CHARITIES OF LA INC		x			-	-
53	CATHOLIC CHARITIES OF ORANGE C		x			-	-
54	CATHOLIC CHARITIES-SB/RIVERSID		x			-	-
55	CATHOLIC CHARITIES-VENTURA		x			-	-
56	CATHOLIC EDUCATION FNDTN LA		x			-	-
57	CB INVESTMENT		x			-	-
58	CENTRO C.H.A., INC.		x			-	-
59	CENTRO SHALOM		x			-	-
60	CHARO COMMUNITY DEVELOPMENT CO		x			-	-
61	CHILDREN'S BUREAU OF SO CAL		x			-	-
62	CHINATOWN SERVICE CENTER		x			-	-
63	CHINESE CHRISTIAN HERALD CRUS.		x			3	7
64	CHINO NEIGHBORHOOD HOUSE		x			-	-

	A	B	C	D	E	F	G
1	CARE Table 7						
2	Capitation Contractors						
	Through May 2013 - Southern California Edison						
3		Contractor Type				Current Month [2]	Year-to- Date [2]
4	Contractor [1]	(Check one or more if applicable)					
		Private	CBO	WMDVBE	LIHEAP		
65	CHINO VLY CHAMBER OF COMMERCE		x			-	-
66	CHRIST UNITY CENTER		x			-	-
67	CITIHOUSING REAL ESTATE SERVICES		x			-	-
68	CITRUS VALLEY HEALTH PARTNERS		x			-	22
69	CITY OF BEAUMONT SENIOR CENTER	x				-	-
70	CITY OF LA QUINTA SENIOR CTR		x			-	-
71	CITY OF REFUGE RESCUE OUTREACH		x			-	-
72	COACHELLA VALLEY HSG COALITION		x			-	-
73	COMM ACT COMM STA B COUNTY		x			-	-
74	COMM ACTION OF VENTURA COUNTY		x			2	5
75	COMM ACTION PARTNERSHIP OF OC		x		x	-	-
76	COMM ASSIST PROGRAM MORENO VLY		x			-	-
77	COMM CENTER AT TIERRA DEL SOL		x			-	-
78	COMM SVC & EMPLOYMENT TRAINING		x			-	-
79	COMMUNITY ENHANCEMENT SERV		x			-	-
80	COMMUNITY PANTRY		x			-	2
81	COMMUNITY SETTLEMENT ASSOC.		x			-	-
82	CORONA NORCO FAMILY YMCA		x			-	1
83	COR COMM. DEVELOPMENT CORP.		x			-	-
84	COVE COMM SENIOR ASSOC		x			-	-
85	CRISIS MINISTRY CHURCH OF VLY		x			1	4
86	CROSSROADS CHRISTIAN CHURCH		x			-	-
87	CRYSTAL STAIRS, INC.		x			-	-
88	DENTECH CONSULTING SERVICE		x			-	-
89	DESERT ARC		x			2	2
90	DESERT MANNA MINISTRIES INC		x			1	2
91	DISABLED RESOURCES CTR, INC		x			-	-
92	DOVE ENTERPRISES		x			-	-
93	DUARTE COMMUNITY SVC COUNCIL		x			-	-
94	D'VEAL CORPORATION INC.					-	-
95	EAST LA BOYS & GIRLS CLUB		x			-	-
96	ECCLESIAS ECON-COMM DEV COLLAB		x			-	-
97	ECONOMIC & EMPLOYMENT DVLP CTR	x				-	-
98	EL CONCILIO DEL CONDADO DE		x			1	2
99	EL SOL SCIENCE & ARTS ACADEMY		x			-	-
100	ENERGY CONSERVATION CONSULTANTS		x			-	151
101	ESCUELA DE LA RAZA UNIDA		x			-	-
102	FAIR HOUSING COUNCIL RIVERSIDE		x			-	-
103	FAITH GRACE CHINESE CHURCH		x			-	-
104	FAME ASSISTANCE CORPORATION		x			-	-
105	FAMILIES - COSTA MESA		x			-	-
106	FAMILIES FORWARD		x			-	-
107	FAMILY HEALTHCARE NETWORK		x			-	-
108	FAMILY SVC ASSOC - W RIVERSIDE		x			-	-
109	FAMILY SVC ASSOC OF REDLANDS		x			-	-
110	FCI MANAGEMENT CONSULTANTS	x				-	-
111	FELLOWSHIP OF HOPE, INC.		x			-	-
112	FIRST STEP TRANSITIONAL LIVING		x			-	-
113	FOOD SHARE		x			1	1
114	FOUNDATION FOR COMM & FAM HLTH		x			-	-
115	FRIENDSHIP MISSIONARY BAPTIST		x			-	-
116	GARVEY SCHOOL DISTRICT	x				-	-
117	GO: THE CALENDAR SHOP		x			255	763
118	GOD PROVIDES MINISTRY, INC		x			-	-
119	GOLD STAR MEDIA GROUP		x			-	-
120	GOODWILL INDUSTRIES OF SO CAL		x			-	-
121	GOODWILL OF ORANGE COUNTY CA		x			-	-
122	HANNA'S HOUSE		x			-	-
123	HARVEST TIME MINISTRIES		x			-	-
124	HEART OF COMPASSION		x			-	1

	A	B	C	D	E	F	G
1	CARE Table 7						
2	Capitation Contractors						
3	Through May 2013 - Southern California Edison						
4	Contractor ^[1]	Contractor Type (Check one or more if applicable)				Current Month ^[2]	Year-to-Date ^[2]
		Private	CBO	WMDVBE	LIHEAP		
125	HELP OF OJAI, INC.		X			-	-
126	HELPING HANDS OF MT ZION		X			-	-
127	HIGH DESERT TRANS. LIVNG. CONN.		X			-	-
128	HIGH DESERT D.V. PROG., INC.		X			-	-
129	HIGH DESERT YOUTH CENTER		X			-	-
130	HNGTN PK-ADULT SCHOOL GAGE BR	X				-	-
131	HOLLON MARKETING SYSTEM		X			-	-
132	HOSANNA COMMUNITY CHURCH		X			-	-
133	HOUSING AUTH.-SAN BUENAVENTURA		X			-	-
134	HOUSING AUTHORITY OF KINGS CO		X			-	1
135	HOUSING WITH HEART INC		X			-	-
136	HUB CITIES CAREER WORKSOURCE		X			-	-
137	HUMAN SERVICES ASSOCIATION		X			-	-
138	IECAAC		X			-	-
139	KERNVILLE UNION SCHOOL DISTRIC	X				-	-
140	KING/DREW'S SUPPORTERS, INC.		X			-	-
141	KINGS COMMUNITY ACTION		X			1	19
142	KINGS CTY COMMISSION ON AGING		X			-	-
143	KNIGHTS OF COLUMBUS - 12834		X			-	-
144	KOREAN AM SENIORS ASSOC OF OC		X			-	-
145	KOREAN AMERICAN FMLY SVC CTR		X			-	-
146	KOREAN CHURCHES COMM DEV- KCCD		X			-	-
147	KOREAN COMMUNITY SERVICES		X			-	-
148	LA COUNTY HOUSING AUTHORITY	X				-	-
149	LALI MOHENO & ASSOCIATES		X			-	-
150	LATINO HEALTH ACCESS		X			-	-
151	LEAP THROUGH THE FIRE FTH MIN.		X			-	-
152	LIBERTY TAX SERVICE	X				-	-
153	LIGHTHOUSE LEARNING RES CTR	X				-	-
154	LITTLE TOKYO SERVICE CENTER		X			-	-
155	LONG BCH LESBIAN AND GAY PRIDE		X			-	-
156	LOS ANGELES MUSIC/ART SCHOOL	X				-	-
157	LOS ANGELES URBAN LEAGUE		X			-	-
158	LOS SERRANOS ELEM SCHOOL PTA		X			-	-
159	LOVELAND CHURCH JUBILEE PARTY		X			-	-
160	LTSC COMM. DEVEL. CORP		X			-	1
161	LUTHERAN SOCIAL SVC OF SO CAL		X			-	-
162	LUTHERAN SOCIAL SVCS OF SO CA		X			-	-
163	LYNWOOD UNIFIED SCHOOL DIST	X				-	-
164	MARAVILLA FOUNDATION		X		X	-	-
165	MAYWOOD CHAMBER OF COMMERCE	X				-	-
166	MEALS ON WHEELS WEST		X			-	-
167	MENTAL HEALTH ASSOCIATION		X			-	-
168	MERCI MINISTRY		X			-	-
169	MEXICAN AMERICAN OPPORTUNITY		X			5	19
170	MISION EBENEZER FAMILY CHURCH		X			-	-
171	MITZELL SENIOR CENTER		X			-	-
172	MONTCLAIR/ONTARIO JR WMS. CLUB		X			-	-
173	MONTEBELLO HOUSING DEVELOPMENT		X			-	-
174	MOORPARK SENIOR CITIZENS INC		X			-	-
175	MOUNTAIN VIEW COMMUNITY CHURCH		X			-	-
176	MTN. COMMUNITIES HEALTHY START		X			-	1
177	MULTICULTURAL CIV ASSOC MOR VL		X			-	-
178	NEHEMIAH MINISTRIES		X			-	-
179	NEW DIRECTION COMMUNITY CHURCH		X			-	-
180	NEW HORIZONS CAREGIVERS GROUP		X			-	-
181	NEW HOPE VILLAGE, INC		X			-	-
182	NOW AND FOREVER BODY OF CHRIST		X			-	-
183	NORCO SNR CTR PET RELIEF FUND		X			-	-
184	OC BLACK CHAMBER OF COMMERCE		X			-	-

	A	B	C	D	E	F	G
1	CARE Table 7						
2	Capitation Contractors						
3	Through May 2013 - Southern California Edison						
4	Contractor ^[1]	Contractor Type (Check one or more if applicable)				Current Month ^[2]	Year-to-Date ^[2]
		Private	CBO	WMDVBE	LIHEAP		
185	OCCC	x				-	2
186	ONEOC		x			-	-
187	OPERATION GRACE		x			-	-
188	ORNGE CO CONGREGATION COMM ORG		x			-	-
189	OUR COMMUNITY WORKS					9	21
190	OUR LADY OF HOPE CATH COMM INC		x			-	-
191	OUR LADY OF LOURDES SCHOOL		x			-	-
192	OXNARD/HUENEME SALVATION ARMY		x			-	-
193	PACIFIC ISLANDER HLTH (PIHP)					-	1
194	PACIFIC ASIAN CONSORTIUM EMPLO		x		x	-	-
195	PACIFIC PRIDE FOUNDATION		x			-	-
196	PERRIS COMMUNITY PARTNERSHIP		x			-	-
197	PAVING THE WAY FOUNDATION		x			-	-
198	PIONEER FINANCIAL GROUP CORP.	x				-	-
199	POMONA MINESTRY OF ECONOMICS		x			-	-
200	PRIME TIME SCHOOL		x			-	-
201	PREMIER REALTY		x			-	-
202	PROJECT DVRSN ALT FOR YOUTHS		x			-	-
203	PROTEUS, INC.		x		x	-	1
204	QUINN COMMUNITY OUTREACH CORP.		x			-	-
205	REACH OUT 29		x			-	-
206	REBUILDING TOGETHER CHRISTMAS		x			-	-
207	REDONDO BEACH UNIFIED SCH DIST	x				-	-
208	RESTORE TO HOPE		x			-	-
209	RIALTO CHAMBER OF COMMERCE	x				-	-
210	RIVERSIDE DEPT COMM ACTION		x		x	4	6
211	ROP VIRTUAL ENTERPRISE CLASS		x			-	-
212	RSVP OF SOUTH BAY		x			-	-
213	SALVATION ARMY (SO. CAL DIV)		x			-	-
214	SALVATION ARMY SANTA FE SPRINGS		x			-	-
215	SALVATION ARMY SOUTHEAST CORPS		x			-	-
216	SAMARITAN'S HELPING HAND	x				-	-
217	SAN GRIGORNIO PASS HISP CHAMBE	x				-	-
218	SANTA ANITA FAMILY SERVICE		x			-	1
219	SANTA CLARITA ATHLETIC ASSCTN		x			-	-
220	SANTA CLARITA VLY COMM AGING		x			-	-
221	SANTIAGO COMPOSTELA CATHOLIC		x			-	-
222	SB CNTY SEXUAL ASSAULT SERVICE		x			-	-
223	SEARCH TO INVOLVE FILIPINO		x			-	-
224	SENIOR ADVOCATES OF THE DESERT		x			-	1
225	SERVING PEOPLE IN NEED (SPIN)		x			-	-
226	SGUSD/SAN GABRIEL FAMILY CTR	x				-	-
227	SHARE OUR SELVES		x			-	6
228	SOCIETY OF ST VINCENT DE PAUL		x			-	-
229	SO. ANTELOPE VLY EMERGENCY SVC		x			-	-
230	S COAST CHINESE CULTURAL ASSOC.		x			-	-
231	SMILES FOR SENIORS FOUN.		x			-	-
232	SOMEBODY CARES-- RANCHO CUCAMO		x			-	-
233	SOMEBODY CARES SOUTHLAND		x			-	-
234	SONRISE COMMUNITY OUTREACH INC		x			-	-
235	SOUTHEAST COMMUNITY DEVELOPMEN		x			-	-
236	SOUTHEAST RIOVISTA FAMILY YMCA		x			-	-
237	SOUTHWEST MIN EC DVLP ASSOC.		x			-	-
238	SOWING SEEDS FOR LIFE		x			-	-
239	SPECIAL SVC FOR GROUPS		x			-	-
240	SPIRIT OF THE EAGLE FOUNDATION		x			-	-
241	ST ANNE SCHOOL		x			-	-
242	ST EMYDIUS CHURCH		x			-	-
243	ST FRANCIS MEDICAL CTR HLTH		x			-	-
244	ST JOSEPH CHURCH		x			-	-

	A	B	C	D	E	F	G
1	CARE Table 7						
2	Capitation Contractors						
	Through May 2013 - Southern California Edison						
3		Contractor Type				Current Month [2]	Year-to- Date [2]
4	Contractor [1]	(Check one or more if applicable)					
		Private	CBO	WMDVBE	LIHEAP		
245	ST MARY'S CHURCH		x			-	-
246	ST PIUS V CHURCH		x			-	-
247	ST POLYCORP FAMILY SUPPORT CTR		x			-	-
248	ST VINCENT DE PAUL		x			-	1
249	ST. CLARE CHURCH		x			-	-
250	ST. HILARYS CHURCH ARCHBISHOP		x			-	-
251	ST. MATTHIAS ELEMENTARY SCHOOL	x				-	-
252	STA BARBARA HISP CHMBR OF COM	x				-	-
253	STA BARBARA NGHBRHD CLINICS		x			-	-
254	STOP VIOLENCE INCREASE PEACE		x			-	-
255	SUNSHINE YOUTH SERVICES, INC		x			-	-
256	TELACU RESIDENTIAL MGMT, INC		x			-	6
257	TEMECULA SENIOR CITIZENS SVC		x			-	-
258	TEMPLO CALVARIO, INC.		x			-	-
259	THAI HEALTH & INFO SVCS		x			-	-
260	THE AL & DOROTHY KEEN CTR		x			-	-
261	THE CAMBODIAN FAMILY		x			-	-
262	THE GREEN TEAM		x			-	-
263	THEODORE ROOSEVELT ELEMENTARY	x				-	-
264	TODEC LEGAL CENTER, INC.		x			-	-
265	TRANSFORMING LIVES INC.		x			-	-
266	TRINITY COMMUNITY OUTREACH		x			-	-
267	TRUEVINE COMMUNITY OUTREACH		x			-	-
268	TULARE EMERGENCY AID COUNCIL		x			-	-
269	UNITED CAMBODIAN COMMUNITY INC		x			-	-
270	UNITED STEEL WKRS OF AM 2018		x			-	-
271	UNITY SHOPPE		x			-	-
272	UP CLOSE PROMOTIONS	x				-	-
273	VENTURA CITY HOUSING AUTHORITY	x				-	-
274	VETERANS IN COMMUNITY SERVICE		x		x	-	-
275	VICTOR VLY COMM SVC COUNCIL		x			1	1
276	VIETNAMESE COMM OF SVC CAL		x			-	-
277	VIETNAMESE COMMUNITY OF OC INC		x			-	2
278	VOICES OF INDIGENOUS PEOPLE		x			-	-
279	VOLUNTEERS OF EAST LOS ANGELES		x			-	1
280	WAKE UP INCORPORATED		x			-	-
281	WALKING SHIELD AM INDIAN SOC		x			-	-
282	WBC ENTERPRISES, LLC		x			-	-
283	WEST ANGELES CDC		x			-	-
284	WESTSIDE COMM SVCS CTR		x			-	-
285	WINNING OUR WORLD		x			-	-
286	WISE SENIOR SERVICES		x			-	-
287	WORLD HARVEST FELLOWSHIP MINIS		x			-	-
288	WRAP FAMILY SERVICES		x			-	-
289	YOUTH EMPL SVC - HARBOR AREA		x			-	-
290	YWCA INTERVALE SENIOR SERVICES		x			-	-
291	TOTAL					311	1,185
292							
293	[1] All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.						
294	[2] Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors.						

	A	B	C	D	E	F	G	H	I
1	CARE Table 8								
2	Participants as of Month-End Through May 2013 - Southern California Edison								
3	2013	Gas and Electric	Gas Only	Electric Only	Total	Eligible Households	Penetration	% Change	Total Residential Accounts
4	January			1,395,782	1,395,782	1,414,772	98.7%	0%	4,383,995
5	February			1,390,302	1,390,302	1,414,772	98.3%	-0.39%	4,383,995
6	March			1,384,965	1,384,965	1,414,772	97.9%	-0.38%	4,383,995
7	April			1,374,630	1,374,630	1,417,157	97.0%	-0.73%	4,391,423
8	May			1,365,785	1,365,785	1,417,157	96.4%	-0.62%	4,391,423
9	June								
10	July								
11	August								
12	September								
13	October								
14	November								
15	December								
16	YTD			1,365,785	1,365,785	1,417,157	96.4%	-0.62%	4,391,423

	A	B	C	D	E
1	CARE Program Table 9 Expenditures for CHANGES Pilot Through May 2013 - Southern California Edison				
2					
3		Authorized 2013 - 2014 Budget	Current Month Expenses	Expenses Since Jan. 1, 2013	% of 2013 - 2014 Budget Expensed
4	Pilots				
5	CHANGES	\$ 432,000	\$ 18,185	\$ 26,851	6%
6	Total Pilots	\$ 432,000	\$ 18,185	\$ 26,851	6%