

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA**

Application of Southern California Edison Company (U 338-E) for Approval of its 2012- 2014 California Alternate Rates for Energy (CARE) and Energy Savings Assistance Programs and Budgets.

A.11-05-017
(Filed May 16, 2011)

Application of Southern California Gas Company (U 904-G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2012-2014.

A.11-05-018
(Filed May 16, 2011)

Application of Pacific Gas and Electric Company for Approval of the 2012-2014 Energy Savings Assistance and California Alternate Rates for Energy Programs and Budget (U 39-M)

A.11-05-019
(Filed May 16, 2011)

Application of San Diego Gas & Electric Company (U 902-M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2012-2014

A.11-05-020
(Filed May 16, 2011)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR MAY 2012**

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Dated: **June 21, 2012**

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**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR MAY 2012**

Southern California Edison Company (SCE) hereby submits the attached Low Income Assistance Programs Monthly Report for May 2012. The information contained in this report supersedes all prior reports submitted by SCE.

Respectfully submitted,

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June 21, 2012

Attachment

ESA and CARE Program Report

Southern California Edison
Energy Savings Assistance (ESA) Program
And
California Alternate Rate for Energy (CARE)
Program Monthly Report
May 2012

LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

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LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

1. Energy Savings Assistance Program Executive Summary

1.1. Energy Savings Assistance (formerly referred to as Low Income Energy Efficiency or LIEE) Program Overview

1.1.1. Provide a summary of the Energy Savings Assistance Program elements as approved in Decision (D.) 11-11-010:

Program Summary for Month			
2012	Authorized / Planning Assumptions	Year-to-Date Actual	%
Budget	\$31,706,930	\$16,157,226	51%
Homes Treated	N/A	28,502	N/A
kWh Saved	N/A	7,945,471	N/A
kW Demand Reduced	N/A	2,771	N/A
Therms Saved	N/A	N/A	N/A

^[1] Program goals for the 2012 bridge funding cycle to be determined.

1.2. Whole Neighborhood Approach Evaluation

1.2.1. Provide a summary of the geographic and customer segmentation strategy employed (i.e., tools and analysis used to segment “neighborhoods,” how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

On May 4, 2012, SCE held its 7th Annual Asian American Pacific Islander Heritage Month Celebration with the theme of “Celebrating Business and Community Partnerships.” The event, held annually since 2005, recognizes the valuable contributions of the Asian American Pacific Islander (AAPI) community. This year’s event honored AAPI business and community partners participating in SCE’s energy efficiency and supplier diversity programs. The ESA Program established a presence at the event in order to engage invitees and local businesses, and encouraged attendees to share program information with their clients.

Throughout the month of May 2012, SCE continued to promote the Energy Savings Assistance (ESA) program, California Alternate Rates for Energy

(CARE) program, Cool Center program, Medical Baseline and other SCE programs through various community events within SCE's service territory. At these events, customers interacted with SCE representatives and obtained information on the ESA program and Energy Efficiency in general.

1.3. Energy Savings Assistance Program Customer Outreach and Enrollment Update

- 1.3.1. Provide a summary of the Energy Savings Assistance program outreach and enrollment strategies deployed this month.

During the week of May 25, 2012, SCE deployed a direct mailer postcard campaign targeting over 7,400 Vietnamese-speaking SCE customers within the cities of Fountain Valley, Garden Grove, Long Beach and Westminster. The postcard, which was in Vietnamese and English, directed customers to contact Home Energy Assistance Living, Inc., who is the designated service provider currently supporting multiple ethnic languages. The postcard contains the assigned service provider's contact information, which allows customers to receive program information in their primary language, and also allows customers to immediately schedule an appointment.

SCE continues to enroll customers through the paperless enrollment process which utilizes tablet PCs and portable scanners during the assessment process to streamline and expedite enrollments. This process complements the Whole Neighborhood Approach by reducing the program's carbon footprint and maximizing efficiencies. In May 2012, ten assessors from eight different service providers utilized tablet PCs for this purpose, and the use of tablet PCs has been attributed to the enrollment of more than 506 customers.

1.4. Leveraging Success Evaluation, Including CSD

- 1.4.1. Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the result in terms of new enrollments?

For the past several years, SCE has provided refrigerators to contractors at no cost to the Low Income Home Energy Assistance Program (LIHEAP) for installation through LIHEAP. SCE believes this approach will enable contractors to utilize measures and services from both LIHEAP and the ESA program to better serve its customers. SCE continues to work with the California Department of Community Services and Development (DCSD), service contractors, and the CPUC in efforts to successfully leverage ESA program and LIHEAP services.

1.5. Workforce Education & Training

- 1.5.1. Please summarize efforts to improve and expand Energy Savings Assistance Program workforce education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.

In D.07-12-051, the Commission stated that "(t)he LIEE portion of the statewide strategic plan should include specific training strategies for reaching disadvantaged communities." SCE's contractors, and particularly community-based organizations (CBOs), are situated in low income and disadvantaged communities and provide jobs within these communities. Currently, these organizations provide over 700 jobs that support SCE's ESA program, including executive, clerical and other ancillary positions.

During the 2012 program year to date, SCE has conducted 10 Home Assessment Training workshops, which provide training to agency outreach staff on the policies and procedures related to home assessment. As of January 2012, the revamped four-day training workshop includes comprehensive instruction on income documentation, customer and measure eligibility, and hands-on exercises that were the direct result of feedback from service providers and trainees. Because the workshop curriculum has been refreshed, all current assessors will be required to attend the full workshop and pass the certification exam in order to be re-certified as assessors. As a result of 10 Home Assessment Training workshops with a total of 202 trainees receiving the updated curriculum, 26 new jobs for assessors have been created to support SCE's ESA program.

**2. California Alternate Rates for Energy (CARE)
Executive Summary**

2.1. CARE Program Summary

2.1.1. Please provide CARE program summary costs

CARE Budget Categories	Authorized Budget	Actual Expenses Year-To-Date	% of Budget Spent
Outreach (includes automatic enrollment)	\$ 1,115,000	\$ 561,863	50%
Proc., Certification & Verification	\$ 450,000	\$ 363,084	81%
Information Tech/Programming	\$ 500,000	\$ 141,898	28%
Pilots	N/A	\$ 28,288	N/A
Measurement & Evaluation	\$ 28,000	\$ 83,884	300%
Regulatory Compliance	\$ 72,500	\$ 69,312	96%
General Administration	\$ 474,000	\$ 219,177	46%
CPUC Energy Division Staff	\$ 103,000	\$ 36,482	35%
Cooling Centers	N/A	N/A	N/A
Total Expenses	\$ 2,742,500	\$ 1,503,988	55%
Subsidies and Benefits	\$ 105,700,000	\$ 120,600,525	114%
Total Program Costs & Discounts	\$ 108,442,500	\$ 122,104,513	113%

2.1.2. Please provide the CARE program penetration rate to date

CARE Penetration		
Participants	Estimated Eligible Participants	Year-to-Date Penetration Rate
1,437,474	1,454,533	99%

2.2. Outreach

2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

SCE's Customer Communications Organization within SCE's Call Centers continues to utilize the online CARE enrollment application at www.sce.com to directly enroll eligible customers in the CARE program via the telephone or by offering the option to mail a CARE application to the customer. In May 2012, there were 12,438 eligible customers enrolled in the CARE program through the Call Centers' outreach efforts.

In May 2012, SCE continued to work with nine water utilities with overlapping shared service territories to facilitate CPUC Decision 11-05-020 that directs class A and B water and energy utilities to exchange information relating to customers who are on their respective low income rate discount programs (LIRA and CARE respectively). In May, extensive system testing was conducted in which all nine water utilities successfully participated and as a result the project is on schedule to go live on June 21, 2012.

CARE and Family Electric Rate Assistance (FERA) outreach efforts and communications to SCE’s in-language and under-penetrated areas continue to be a priority. SCE’s CARE and FERA programs partner with internal departments such as Equal Opportunity, Local Public Affairs (LPA), Consumer Affairs, Customer Experience Management, Corporate Communications Community Involvement, Speakers Bureau, Business Solutions, the Mobile Energy Unit (MEU), and employee volunteer-based resource groups, as well as various chambers, foundations, faith-based organizations (FBOs) and CBOs in outreach activities to target SCE’s “hard-to-reach” customer base.

In May 2012, SCE’s CARE/FERA programs had a presence at 19 outreach events (see table below) wherein CARE applications were distributed to potentially eligible customers throughout SCE’s service area. At many of these events, eligible customers had the opportunity to immediately enroll or recertify for CARE via the real time online enrollment form at www.sce.com. Such events provide SCE with the opportunity to uphold a presence in the community, continue to educate the public about the programs, and enroll eligible customers.

Event Name	Location	Event Date	Estimated # of Customers SCE Interacted With	Event Description
Earth Day	Edwards Air Force Base	5/2/2012	60	SCE hosted a booth promoting CARE/FERA/ESA Programs
Asian American Pacific Islander Heritage Month 2012	Irwindale	5/4/2012	150	SCE hosted a booth promoting CARE/FERA/ESA Programs

Deaf Nation Expo	Pomona	5/5/2012	218	SCE hosted a booth promoting CARE/FERA/ESA Programs
Tree People Green City Fair	Beverly Hills	5/5/2012	575	SCE hosted a booth promoting CARE/FERA/ESA Programs
Cinco de Mayo Festival	Victorville	5/5/2012	450	SCE hosted a booth promoting CARE/FERA/ESA Programs
Monthly Collaborative Meeting	West Covina	5/9/2012	40	Shared information on CARE/FERA/ESA & Medical Baseline Programs
Barstow High School Earth Day	Barstow	5/10/2012	1,500	SCE hosted a booth promoting CARE/FERA/ESA Programs
Health and Wellness Fair	San Gabriel	5/10/2012	150	Shared information on CARE/FERA/ESA, Medical Baseline Programs & Safety
Congresswoman Richardson's 5th Annual Senior Briefing and Luncheon	Carson	5/11/2012	1500	Shared information on CARE/FERA/ESA, Medical Baseline Programs & Safety
Simi Valley Annual Street Fair	Simi Valley	5/12/2012	346	SCE hosted a booth promoting CARE/FERA/ESA Programs

3rd Annual Orange County Green Fair	Santa Ana	5/17/2012	238	SCE hosted a booth promoting CARE/FERA/ESA Programs
Apartment Owners' Association Million Dollar Trade Show	Long Beach	5/17/2012	2,086	SCE hosted a booth promoting CARE/FERA/ESA Programs
Community Forum	Palm Springs	5/17/2012	53	SCE provided information on CARE/FERA/ESA Programs
Santa Monica Festival	Santa Monica	5/19/2012	300	SCE hosted a booth promoting CARE/FERA/ESA Programs
Health & Wellness Fair	Santa Ana	5/19/2012	250	SCE hosted a booth promoting CARE/FERA/ESA Programs
Iris Festival	Yucaipa	5/19-20/2012	140	SCE hosted a booth promoting CARE/FERA/ESA Programs
Community Access Center Wheelchair Basketball Game	Riverside	5/19/2012	50	Shared information on CARE/FERA/ESA, Medical Baseline Programs & Safety
Desert Manna Health Care & Services Resource Fair	Barstow	5/23/2012	250	Shared information on CARE/FERA/ESA, Medical Baseline Programs & Safety

Fiesta Days	La Canada Flintridge	5/28/2012	225	SCE hosted a booth promoting CARE/FERA/ESA Programs
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On May 17, 2012, CARE Program Management participated in the “Helping Our Communities Succeed and Strengthening Our Nonprofit Sector” Forum in Palm Springs. The purpose was to create, renew and strengthen relationships through networking and ongoing partnerships between SCE and nonprofits working with low-income customers and underserved communities. SCE’s CARE Program Manager presented and described the CARE, FERA, ESA, and Energy Assistance Fund (EAF) programs along with potential contracting opportunities for these organizations through the Capitation Fee program.

The CARE/FERA Capitation Fee Project team is continuing its efforts to re-engage existing Capitation agencies while strategically registering additional agencies to assist in overcoming enrollment barriers such as language, cultural, and special needs as a means of enrolling the hardest-to-reach customers. Due to these efforts, the Capitation Fee Project continues to show increased enrollments from agencies that had been previously inactive. In May 2012, Capitation contractors enrolled 345 new eligible customers in the CARE program.

In support of SCE’s continued initiative to enroll hard-to-reach eligible customers, the Capitation Fee Program enrolled the TELACU Residential Management, Inc. as a new capitation agency and the following six non-profit agencies were re-engaged in the Capitation Fee Project:

- St. Vincent de Paul – Friends Outside
- Loveland Church Jubilee Pantry
- Housing Authority of Kings County
- Santa Barbara Neighborhood Clinics
- Community Action Commission of Santa Barbara County
- Corona-Norco Family YMCA
- West Angeles Community Development Corporation

Current campaign strategies and efforts include the following:

- Leverage sponsored community events to reach potential eligible populations for CARE or FERA enrollment, including food distributions and cultural celebrations;
- Partner with SCE personnel in other internal departments to leverage existing SCE partnerships with FBOs, CBOs and local governments;

- Partner with public entities to leverage existing relationships with businesses, FBOs and CBOs to reach eligible customers through existing municipal channels; and
- Leverage existing channels to develop creative approaches for contractors to conduct CARE/FERA outreach, including food and clothing distribution events, employment information workshops, farmers' markets, faith and community based publications, school events, and community fairs.

2.2.2. Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.

SCE also enrolls new CARE customers through the Energy Assistance Fund (EAF) program, which provides utility payment assistance through voluntary customer and employee donations.

CARE enrollment is coordinated with other low income programs such as SoCalGas low income programs, LIHEAP and SCE's ESA and EAF programs. ESA program measure recipients are automatically enrolled in CARE each month, and LIHEAP payment recipients are automatically enrolled in CARE on a quarterly basis. In May 2012, there were 10,757 eligible customers enrolled in the CARE program as a result of data sharing with SoCalGas, LIHEAP, and SCE's ESA and EAF programs.

The CARE program continuously integrates its efforts and messaging with the ESA program at all outreach events, communications, and marketing campaigns.

2.3. Recertification Complaints

SCE did not receive any recertification complaints in May 2012.

Appendix A: Energy Savings Assistance Program and CARE Tables

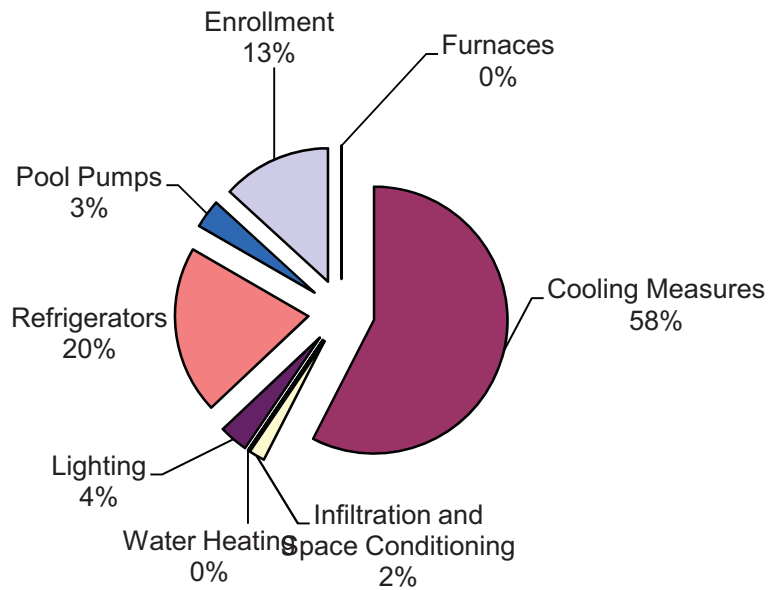
Program	Table	Title
Energy Savings Assistance Program	Table 1	Energy Savings Assistance Program Expenses
Energy Savings Assistance Program	Table 2	Expenses and Energy Savings by Measures Installed
Energy Savings Assistance Program	Table 3	Average Bill Savings per Treated Home
Energy Savings Assistance Program	Table 4	Homes Treated
Energy Savings Assistance Program	Table 5	Customer Summary
Energy Savings Assistance Program	Table 6	Expenditures for Pilots and Studies
Energy Savings Assistance Program	Table 7	Whole Neighborhood Approach
CARE	Table 1	CARE Program Expenses
CARE	Table 2	CARE Enrollment, Recertification, Attrition, and Penetration
CARE	Table 3	CARE Standard Random Verification Results
CARE	Table 4	CARE Self-Certification and Re-Certification Applications
CARE	Table 5	Enrollment by County
CARE	Table 6	Recertification Results
CARE	Table 7	Capitation Contractors
CARE	Table 8	Participants as of Month End

	A	B	C	D	E	F	G	H
1	ESA Table 2 - ESA Program Expenses and Energy Savings by Measures Installed -							
2	Southern California Edison							
3	Through May 31, 2012							
4	Measures	Units	Year-To-Date Completed & Expensed Installations					% of Expenditure
5			Quantity Installed	kWh^[5] (Annual)	kW^[5] (Annual)	Therms (Annual)	Expenses (\$)	
6	Heating Systems							
7	Furnaces	Each	1			1,182	0%	
8	Cooling Measures							
9	A/C Replacement - Room	Each	243	18,905	23	179,848	1%	
10	A/C Replacement - Central	Each	1,263	223,566	239	4,441,513	29%	
11	A/C Tune-up - Central	Each	-				-	
12	A/C Services - Central	Each	-				0%	
13	Heat Pump	Each	34	24,372	10	119,739	1%	
14	Evaporative Coolers	Each	4,199	2,009,749	812	3,854,128	26%	
15	Evaporative Cooler Maintenance	Each	-	-	-	-	0%	
16	Clock Thermostat	Each	678	-	-	68,186	0%	
17	Infiltration & Space Conditioning							
18	Envelope and Air Sealing Measures ^[1]	Home	237	3,768		30,302	0%	
19	Duct Sealing	Home	1,147	605,773	811	259,700	2%	
20	Attic Insulation	Home	-	-	-	-	0%	
21	Water Heating Measures							
22	Water Heater Conservation Measures ^[2]	Home	106	8,904	1	3,831	0%	
23	Water Heater Replacement - Gas	Each	-	-	-	-	-	
24	Water Heater Replacement - Electric	Each	-	-	-	-	-	
25	Tankless Water Heater - Gas	Each	-	-	-	-	-	
26	Tankless Water Heater - Electric	Each	-	-	-	-	-	
27	Lighting Measures							
28	CFLs	Each	71,525	1,396,191	143	454,363	3%	
29	Interior Hard wired CFL fixtures	Each	-	-	-	-	-	
30	Exterior Hard wired CFL fixtures	Each	448	31,033	4	38,080	0%	
31	Torchiere	Each	657	125,487	13	33,990	0%	
32	Refrigerators							
33	Refrigerators - Primary	Each	3,787	2,671,584	455	3,064,394	20%	
34	Refrigerators - Secondary	Each	-	-	-	-	-	
35	Pool Pumps							
36	Pool Pumps	Each	490	826,140	260	520,539	3%	
37	New Measures							
38	Forced Air Unit Standing Pilot Change Out	Each						
39	Furnace Clean and Tune	Each						
40	High Efficiency Clothes Washer	Each						
41	Microwave	Each						
42	Thermostatic Shower Valve	Each						
43	LED Night Lights	Each						
44	Occupancy Sensor	Each						
45	Pilots							
46	A/C Tune-up Central	Home						
47	Interior Hard wired CFL fixtures	Each						
48	Ceiling Fans	Each						
49	In-Home Display	Each						
50	Programmable Controllable Thermostat	Each						
51	Forced Air Unit	Each						
52	Microwave	Each						
53	High Efficiency Clothes Washer	Each						
54	Customer Enrollment							
55	Outreach & Assessment	Home	28,612			1,670,001	11%	
56	In-Home Education	Home	31,572			320,933	2%	
57	Education Workshops	Participants						
58								
59								
60	Total Savings/Expenditures			7,945,471	2,771	\$15,060,728		
61	Homes Weatherized^[3]	Home	248					
62								
63	Homes Treated							
64	- Single Family Homes Treated	Home	20,557					
65	- Multi-family Homes Treated	Home	5,806					
66	- Mobile Homes Treated	Home	2,139					
67	Total Number of Homes Treated	Home	28,502					
68	# Eligible Homes to be Treated for PY^[4]	Home	N/A					
69	% of Homes Treated	%	N/A					
70								
71	- Master-Meter Homes Treated	Home	1,485					
72								
73								
74								
75								
76								
77								
78								
79								
80								
81								
82								
83								
84	^[1] Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking, minor home repairs.							
85	^[2] Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.							
86	^[3] Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs							
87	^[4] Homes Treated goal for the Bridge Funding Cycle to be determined.							
88	^[5] Energy savings and demand estimates are based on the 2009 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Testimony in Support of Application for Approval of Low Income Programs and Budgets for Program Years 2012 through 2014, filed May 16, 2011.							

Year-to-Date Expenses from ESA Table 2

Furnaces	\$1,182
Cooling Measures	\$8,663,415
Infiltration and Space Conditioning	\$290,002
Water Heating	\$3,831
Lighting	\$526,433
Refrigerators	\$3,064,394
Pool Pumps	\$520,539
Enrollment	\$1,990,933
Total	\$15,060,728

ESAP Year-to-Date Expenditures by Measure Group



	A	B
1	ESA Table 3 - Average Bill Savings per Treated Home	
2	Southern California Edison	
	Through May 31, 2012	
3	Year-to-date Installations - Expensed	
4		
5	Annual kWh Savings	7,945,471
6	Annual Therm Savings	-
7	Lifecycle kWh Savings	116,968,019
8	Lifecycle Therm Savings	-
9	Current kWh Rate	\$ 0.122
10	Current Therm Rate	\$ -
11	Number of Treated Homes	28,502
12	Average 1st Year Bill Savings / Treated Home	\$ 34.09
13	Average Lifecycle Bill Savings / Treated Home	\$ 501.90

	A	B	C	D	E	F	G
1	ESA Table 4 - ESA Program Homes Treated						
2	Southern California Edison						
3	Through May 31, 2012						
4		Eligible Customers			Homes Treated YTD		
5	County	Rural	Urban	Total	Rural	Urban	Total
6	Fresno	0	561	561	0	0	0
7	Imperial	297	0	297	0	0	0
8	Inyo	2,119	6	2,125	8	0	8
9	Kern	18,419	12,369	30,788	204	76	280
10	Kings	8,875	0	8,875	145	0	145
11	Los Angeles	2,993	606,163	609,156	14	12,966	12,980
12	Madera	0	3	3	0	0	0
13	Mono	4,264	0	4,264	1	0	1
14	Orange	1	217,230	217,231	0	3,147	3,147
15	Riverside	105,882	100,754	206,636	2,340	2,174	4,514
16	San Bernardino	40,234	198,053	238,287	473	4,900	5,373
17	San Diego	2	0	2	0	0	0
18	Santa Barbara	0	22,795	22,795	0	19	19
19	Tulare	43,858	12,888	56,746	894	210	1,104
20	Ventura	2,429	67,133	69,562	4	927	931
21	Total	229,373	1,237,955	1,467,328	4,083	24,419	28,502

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q							
1	ESA Table 5 - ESA Program Customer Summary - Southern California Edison																							
2	Through May 31, 2012																							
3	Gas & Electric						Gas Only						Electric Only						Total					
4	# of YTD Homes Treated		(Annual) kWh		kW		# of YTD Homes Treated		(Annual) kWh		kW		# of YTD Homes Treated		(Annual) kWh		kW		Therm		(Annual) kWh		kW	
5																								
6	2012						4,808				493		1,433,518		493		4,808				1,433,518		493	
7	January						10,439				1,012		2,958,882		1,012		10,439				2,958,882		1,012	
8	February						17,170				1,714		5,017,961		1,714		17,170				5,017,961		1,714	
9	March						23,068				2,269		6,611,780		2,269		23,068				6,611,780		2,269	
10	April						28,502				2,771		7,945,471		2,771		28,502				7,945,471		2,771	
11	May																							
12	June																							
13	July																							
14	August																							
15	September																							
16	October																							
17	November																							
18	December																							
18	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month ESA Table 2.																							

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	ESA Table 6 - ESA Program Expenditures for Pilots and Studies - Southern California Edison												
2	Through May 31, 2012												
3	Authorized 3-Year Budget				Current Month Expenses				Expenses Since January 1, 2009				% of 3-Year Budget Spent
4		Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Pilots:												
6	- CPUC WE&T	\$ 65,651		\$ 65,651	-		-	-		-	-		0%
7	- Pilot 2												
8	- Pilot 3												
9	- Pilot 4												
10	- Pilot 5												
11	- Pilot 6												
12	- Pilot 7												
13	Total Pilots	\$ 65,651		\$ 65,651	-		-	-		-	-		0%
14													
15	Studies:												
16	- Non-Energy Benefits	\$ 90,000		\$ 90,000	-		-	\$ 35,513		\$ 35,513	39%		39%
17	- Process Evaluation	\$ 75,000		\$ 75,000	-		-	\$ 36,845		\$ 36,845	49%		49%
18	- Impact Evaluation ^[1]	\$ 180,000		\$ 180,000	-		-	\$ 180,000		\$ 180,000	100%		100%
19	- Household Segmentation	\$ 80,000		\$ 80,000	-		-	\$ 73,652		\$ 73,652	92%		92%
20	- Refrigerator Degradation	\$ 66,667		\$ 66,667	-		-	-		-	0%		0%
21	- High Usage Needs Assessment	\$ 200,000		\$ 200,000	-		-	\$ 70,702		\$ 70,702	35%		35%
22													
23	Total Studies	\$ 691,667		\$ 691,667	-		-	\$ 396,712		\$ 396,712	57%		57%
24	^[1] Budget funds are carried over from the 2007-2008 ESAP Funding Cycle												

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through May 31, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
4	9002213	187	126	342	66
5	9002218	728	462	387	1
6	9002219	856	550	379	1
7	9002221	228	137	130	1
8	9002223	376	176	115	4
9	9002224	651	465	304	3
10	9002226	584	350	309	3
11	9002227	600	363	304	1
12	9002228	205	103	96	1
13	9002229	599	357	286	1
14	9002230	411	310	136	1
15	9002231	389	250	208	1
16	9002233	619	390	348	1
17	9002235	455	279	289	8
18	9002236	405	269	254	1
19	9002237	265	133	117	1
20	9002238	517	368	245	3
21	9002240	212	140	122	1
22	9002244	342	204	273	1
23	9002249	265	184	158	1
24	9002253	326	166	272	1
25	9002254	517	313	400	1
26	90022 Total	9,736	6,096	5,474	103
27	9022013	238	116	48	3
28	9022014	186	83	31	2
29	9022015	207	94	19	1
30	9022017	221	125	30	1
31	9022018	445	264	104	2
32	9022019	231	126	28	1
33	9022020	523	294	74	3
34	9022022	278	190	37	2
35	9022023	136	98	16	2
36	9022025	157	71	17	1
37	9022027	331	193	45	2
38	9022030	328	245	51	1
39	9022038	264	146	58	1
40	9022039	413	187	48	1
41	9022040	328	171	36	1
42	9022042	337	164	96	2
43	9022045	327	162	33	3
44	9022046	358	215	29	2
45	9022047	354	214	67	1
46	9022048	342	217	79	2
47	9022049	203	129	25	14
48	9022060	509	141	52	1
49	9022077	44	31	2	2
50	9022088	4	3	2	3
51	90220 Total	6,763	3,680	1,027	54
52	9025018	181	71	5	2
53	9025019	532	142	12	1
54	9025021	345	210	35	1
55	9025022	262	151	81	1
56	9025024	389	223	32	3
57	9025026	391	217	60	1
58	9025028	449	248	22	2
59	9025029	394	216	19	3
60	9025031	387	194	17	2
61	9025035	382	91	7	1
62	9025036	321	175	2	3
63	9025037	339	186	9	1
64	9025042	264	132	5	1

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through May 31, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
65	9025047	370	192	20	15
66	9025052	392	237	30	5
67	9025054	372	221	14	4
68	9025056	395	133	9	2
69	9025059	546	306	17	1
70	9025060	588	317	11	2
71	9025062	480	264	10	1
72	9025063	495	275	29	2
73	9025071	462	203	11	1
74	9025072	506	236	16	1
75	9025075	761	455	12	1
76	9025076	638	377	8	1
77	9025077	551	316	11	1
78	9025079	458	242	28	6
79	9025082	558	315	12	2
80	9025086	373	218	11	2
81	9025089	268	144	12	1
82	9025093	135	79	21	1
83	90250 Total	12,981	6,787	588	71
84	9028020	374	257	257	1
85	9028021	704	419	486	1
86	9028023	352	183	167	3
87	9028024	777	398	399	2
88	9028025	677	300	374	1
89	9028027	631	355	437	1
90	9028028	606	360	453	4
91	9028029	643	410	330	2
92	9028031	512	250	319	2
93	9028033	357	203	283	1
94	9028039	674	441	532	2
95	9028040	645	346	328	2
96	9028041	606	396	454	3
97	9028046	389	239	273	1
98	9028047	556	357	453	8
99	9028048	363	235	236	1
100	9028052	323	166	228	1
101	9028058	395	219	233	2
102	9028060	348	183	163	3
103	9028061	216	86	145	2
104	9028063	268	106	116	1
105	9028064	287	110	120	1
106	9028065	540	283	314	2
107	9028066	483	180	255	1
108	9028069	513	217	247	5
109	9028070	244	82	132	2
110	9028079	389	152	97	1
111	9028080	271	82	100	1
112	90280 Total	13,143	7,017	7,931	57
113	9064015	646	255	64	1
114	9064016	349	204	64	3
115	9064017	430	280	86	14
116	9064018	463	103	1	5
117	9064027	314	53	5	1
118	9064029	343	193	55	8
119	9064033	345	112	10	1
120	9064034	429	139	4	1
121	9064036	508	179	38	3
122	9064037	555	224	43	2
123	9064040	471	264	47	1
124	9064042	419	179	57	3
125	9064044	400	224	51	5

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through May 31, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
126	9064045	394	228	105	2
127	9064047	347	206	51	2
128	9064048	523	327	125	5
129	9064049	300	167	56	1
130	9064050	317	188	111	1
131	9064052	361	195	52	2
132	9064053	339	201	73	4
133	9064055	587	308	159	3
134	9064056	381	214	70	2
135	9064057	413	224	49	3
136	9064058	425	219	83	7
137	9064059	423	200	33	5
138	9064060	36	21	8	1
139	9064061	353	172	43	4
140	9064063	434	322	175	26
141	9064064	568	241	90	1
142	9064067	151	109	60	7
143	90640 Total	12,022	5,949	1,868	124
144	9066016	496	235	124	1
145	9066019	359	134	104	1
146	9066020	444	282	185	12
147	9066021	446	230	273	2
148	9066022	590	296	365	3
149	9066023	342	166	119	6
150	9066024	342	202	146	11
151	9066026	462	197	85	2
152	9066027	412	242	349	5
153	9066031	308	113	97	2
154	9066035	404	195	36	1
155	9066036	437	176	119	2
156	9066037	248	124	31	2
157	9066045	156	81	8	1
158	9066046	488	265	238	1
159	9066053	311	98	93	1
160	9066054	270	114	90	1
161	9066056	251	67	58	1
162	9066058	75	46	90	2
163	90660 Total	6,841	3,263	2,610	57
164	9081316	448	338	26	4
165	9081317	478	389	37	14
166	9081318	441	352	20	14
167	9081319	383	269	12	1
168	9081320	543	394	16	2
169	9081321	541	400	20	4
170	9081324	512	398	19	1
171	9081325	536	404	14	2
172	9081328	283	199	9	4
173	9081329	443	332	9	2
174	9081330	419	333	15	1
175	9081331	261	198	14	9
176	9081337	386	309	28	4
177	9081338	441	334	11	3
178	9081340	382	288	19	5
179	9081341	462	350	14	8
180	9081342	567	400	6	2
181	9081346	438	324	10	1
182	9081347	464	355	28	2
183	9081349	523	385	13	2
184	9081350	387	287	7	13
185	9081355	90	72	12	1
186	9081356	374	309	15	2

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through May 31, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
187	9081360	104	78	6	1
188	9081363	176	131	4	10
189	9081364	193	146	4	2
190	9081367	67	54	2	1
191	9081368	89	66	2	7
192	9081372	85	67	6	1
193	90813 Total	10,516	7,959	398	123
194	9174410	420	178	159	2
195	9174412	462	175	84	2
196	9174415	332	125	57	1
197	9174416	492	210	101	4
198	9174417	406	144	216	2
199	9174419	345	104	91	10
200	9174420	321	191	124	1
201	9174421	431	224	136	1
202	9174422	341	125	79	2
203	9174424	440	237	108	2
204	9174426	386	141	135	9
205	9174427	422	199	183	3
206	9174429	328	192	151	1
207	9174430	352	137	90	4
208	9174431	206	76	52	1
209	9174432	348	62	101	2
210	9174433	449	140	83	2
211	9174434	470	204	112	1
212	9174435	254	120	121	2
213	9174437	353	135	163	8
214	9174440	371	145	64	1
215	9174441	417	118	58	2
216	9174442	413	119	91	1
217	9174446	668	212	104	2
218	9174449	454	109	114	2
219	9174450	245	94	53	1
220	9174451	289	176	304	2
221	9174452	461	186	183	1
222	9174456	309	168	351	1
223	9174457	241	91	98	1
224	9174459	423	138	109	2
225	9174460	520	194	235	2
226	91744 Total	12,369	4,869	4,110	78
227	9176610	488	180	51	2
228	9176613	314	219	60	2
229	9176614	191	138	61	1
230	9176615	110	89	32	1
231	9176620	467	326	72	1
232	9176621	229	150	40	2
233	9176622	34	23	5	1
234	9176625	343	177	55	2
235	9176626	543	333	143	3
236	9176627	349	213	102	4
237	9176628	394	234	181	8
238	9176629	199	123	48	5
239	9176630	201	124	43	4
240	9176631	137	85	38	3
241	9176632	111	72	29	1
242	9176633	128	86	25	3
243	9176634	179	113	70	3
244	9176636	432	314	130	8
245	9176637	522	326	151	20
246	9176638	277	164	71	6
247	9176641	188	29	3	1

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through May 31, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
248	9176643	234	135	49	5
249	9176644	535	304	79	6
250	9176645	503	357	178	37
251	9176646	546	236	106	1
252	9176651	336	140	67	3
253	9176652	438	205	62	1
254	9176653	394	184	57	6
255	9176654	339	159	53	3
256	9176655	352	159	55	4
257	9176657	261	119	43	1
258	9176659	231	137	123	4
259	9176660	245	146	89	4
260	9176662	267	131	46	1
261	9176664	353	135	68	3
262	9176666	452	75	6	1
263	9176669	126	81	20	7
264	91766 Total	11,448	6,219	2,511	168
265	9233517	53	27	4	2
266	9233524	126	86	62	5
267	9233525	396	166	52	2
268	9233529	291	140	78	2
269	9233530	285	141	64	3
270	9233532	280	152	85	1
271	9233533	451	174	74	7
272	9233534	387	213	121	2
273	9233535	233	133	39	1
274	9233537	532	234	90	1
275	9233538	357	202	63	4
276	9233539	532	259	167	5
277	9233541	455	266	107	5
278	9233543	572	259	118	1
279	9233544	688	319	130	6
280	9233545	474	279	158	4
281	9233546	518	341	197	3
282	9233547	259	118	99	2
283	9233549	326	116	43	1
284	9233550	424	125	58	1
285	9233551	603	259	104	7
286	9233552	89	51	14	1
287	9233553	522	252	98	5
288	9233554	420	146	102	5
289	9233555	436	169	104	1
290	9233556	534	268	131	10
291	9233557	468	313	166	8
292	9233558	559	198	70	1
293	9233560	339	123	64	2
294	9233561	502	236	93	11
295	9233562	462	255	136	1
296	9233563	430	195	76	1
297	9233566	710	420	371	2
298	9233570	239	123	19	2
299	9233577	561	362	227	5
300	9233580	365	177	61	6
301	9233581	64	21	13	1
302	9233585	454	308	48	1
303	9233586	419	229	102	1
304	9233587	190	124	39	3
305	9233588	691	441	99	1
306	92335 Total	16,696	8,422	3,946	133
307	9237626	414	142	98	2
308	9237627	351	133	66	3

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through May 31, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
309	9237628	417	172	95	2
310	9237631	204	61	44	2
311	9237632	437	207	102	3
312	9237634	390	193	284	2
313	9237635	181	74	35	1
314	9237636	394	150	92	3
315	9237637	412	149	90	1
316	9237638	421	115	63	2
317	9237639	474	125	83	1
318	9237641	293	188	111	3
319	9237642	404	259	224	2
320	9237643	299	130	57	2
321	9237644	396	164	64	1
322	9237647	499	135	75	4
323	9237652	401	169	101	2
324	9237655	360	205	91	1
325	9237656	323	184	60	2
326	9237662	774	512	181	1
327	9237665	361	213	150	2
328	9237666	510	218	169	1
329	9237667	394	170	92	3
330	9237668	420	113	53	2
331	9237669	431	249	109	4
332	9237670	355	177	140	4
333	9237671	403	188	61	1
334	9237673	123	73	7	1
335	9237675	877	433	233	5
336	9237676	197	104	55	1
337	9237679	510	290	65	1
338	9237683	292	83	31	2
339	9237687	275	72	34	3
340	92376 Total	12,991	5,849	3,215	70
341	9240414	137	33	5	1
342	9240418	364	111	12	1
343	9240419	481	164	113	3
344	9240420	410	155	88	1
345	9240423	317	119	44	1
346	9240425	384	199	217	2
347	9240426	339	137	94	3
348	9240428	368	131	92	2
349	9240432	439	244	118	2
350	9240434	268	103	33	1
351	9240439	363	177	87	2
352	9240440	335	118	72	5
353	9240441	457	155	119	6
354	9240442	355	269	206	3
355	9240446	101	60	35	1
356	9240447	395	253	241	1
357	9240449	297	151	88	8
358	9240452	413	329	261	4
359	9240454	410	268	151	5
360	9240455	329	162	204	5
361	9240456	293	137	62	1
362	9240461	423	225	105	1
363	9240462	664	457	274	4
364	9240463	479	300	203	5
365	9240464	394	208	121	1
366	9240470	348	274	234	2
367	9240482	188	147	147	4
368	92404 Total	9,749	5,087	3,426	75
369	9240724	463	121	19	2

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through May 31, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
370	9240725	429	83	17	1
371	9240726	304	59	8	1
372	9240728	742	312	37	2
373	9240729	429	178	33	1
374	9240731	278	88	11	2
375	9240733	500	188	17	4
376	9240734	417	239	71	1
377	9240735	443	238	84	4
378	9240736	306	129	34	1
379	9240737	218	106	17	4
380	9240739	146	50	10	1
381	9240741	447	216	2	1
382	9240746	656	244	25	1
383	9240749	473	210	7	5
384	9240753	315	60	3	1
385	9240760	277	144	42	2
386	9240764	395	272	60	6
387	9240765	375	257	47	1
388	9240766	401	237	67	7
389	9240767	196	124	30	1
390	9240768	282	141	17	1
391	9240769	299	167	41	4
392	92407 Total	8,791	3,862	699	54
393	9241010	446	202	140	2
394	9241011	343	155	146	1
395	9241012	207	128	81	1
396	9241013	574	350	145	1
397	9241018	177	138	83	1
398	9241019	300	166	72	3
399	9241020	660	369	381	4
400	9241021	575	262	197	1
401	9241022	265	172	89	1
402	9241023	434	309	181	1
403	9241026	242	163	99	3
404	9241027	354	216	121	1
405	9241028	307	228	176	1
406	9241032	175	147	1	2
407	9241035	176	106	94	1
408	9241036	384	297	197	1
409	9241040	621	395	167	1
410	9241041	340	243	162	2
411	9241042	376	273	428	1
412	9241044	346	271	265	1
413	9241045	184	121	90	2
414	9241046	304	196	152	2
415	9241047	363	252	210	7
416	9241049	496	386	134	1
417	9241050	297	226	164	6
418	9241052	93	66	64	1
419	9241054	250	54	31	2
420	92410 Total	9,289	5,891	4,070	51
421	9254314	277	199	18	1
422	9254315	6	3	6	1
423	9254318	696	437	222	4
424	9254325	178	139	17	4
425	9254326	516	327	105	4
426	9254327	398	281	126	1
427	9254328	389	280	51	1
428	9254329	253	180	74	1
429	9254330	617	404	348	1
430	9254338	743	556	120	2

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through May 31, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
431	9254339	309	227	83	2
432	9254341	303	226	81	1
433	9254343	221	140	49	1
434	9254349	73	32	14	5
435	9254358	519	302	92	2
436	9254359	454	262	122	4
437	9254360	445	259	109	2
438	9254368	458	245	112	12
439	9254369	697	435	134	2
440	9254372	393	186	65	1
441	9254379	781	383	131	10
442	92543 Total	8,725	5,503	2,079	62
443	9255312	89	24	9	2
444	9255318	396	139	40	3
445	9255323	286	182	28	2
446	9255328	490	323	123	1
447	9255330	181	143	79	2
448	9255331	514	353	182	3
449	9255332	441	135	129	2
450	9255333	491	245	168	2
451	9255334	530	234	188	2
452	9255335	498	182	186	3
453	9255337	411	247	135	3
454	9255338	497	217	174	1
455	9255339	439	226	125	1
456	9255342	331	191	124	4
457	9255343	445	190	186	3
458	9255344	387	120	104	2
459	9255347	546	163	81	3
460	9255348	440	155	87	1
461	9255349	599	205	133	2
462	9255350	402	176	118	4
463	9255352	252	76	37	1
464	9255356	561	227	145	1
465	9255357	43	23	19	1
466	9255358	377	180	108	5
467	9255360	186	106	66	1
468	9255362	504	239	133	2
469	9255368	415	112	71	1
470	9255369	588	207	12	1
471	9255371	527	178	112	1
472	9255376	134	55	44	2
473	9255377	147	116	42	2
474	9255380	250	184	142	1
475	9255381	511	296	109	2
476	9255383	186	133	68	2
477	9255384	414	167	102	1
478	9255386	321	191	50	1
479	9255387	301	233	60	3
480	9255393	177	113	53	1
481	9255394	139	54	42	7
482	9255396	487	249	69	1
483	92553 Total	14,935	6,991	3,883	83
484	9257126	530	252	169	3
485	9257127	494	234	221	2
486	9257128	647	292	141	4
487	9257129	584	259	227	2
488	9257133	553	263	207	5
489	9257134	365	173	130	2
490	9257135	240	100	19	6
491	9257137	648	198	4	7

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through May 31, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
492	9257138	648	301	153	3
493	9257140	265	123	66	3
494	9257141	84	22	32	1
495	9257146	582	271	240	6
496	9257147	281	133	127	1
497	9257148	494	242	14	5
498	9257165	144	44	2	1
499	9257173	668	204	8	3
500	9257174	396	133	13	6
501	9257175	860	264	24	13
502	9257176	258	78	5	3
503	9257177	283	86	3	4
504	9257178	231	80	4	6
505	9257181	2	1	32	1
506	9257194	608	202	56	12
507	92571 Total	9,865	3,957	1,897	99
508	9325710	515	212	124	2
509	9325711	335	129	90	2
510	9325712	381	167	125	7
511	9325713	469	173	131	1
512	9325715	415	174	85	3
513	9325717	286	171	70	1
514	9325718	361	109	61	1
515	9325720	326	143	36	1
516	9325721	303	136	27	1
517	9325722	220	135	35	1
518	9325723	147	124	88	1
519	9325725	450	140	80	1
520	9325726	336	111	65	1
521	9325728	326	200	303	1
522	9325729	268	167	190	1
523	9325730	334	216	187	1
524	9325731	294	169	99	1
525	9325734	248	170	85	3
526	9325735	227	162	93	1
527	9325740	299	175	68	1
528	9325741	229	100	60	1
529	9325744	400	214	211	1
530	9325745	355	246	181	2
531	9325748	265	220	169	1
532	9325750	331	234	257	1
533	9325754	351	272	264	1
534	9325755	469	308	320	3
535	9325756	297	200	169	3
536	9325757	323	204	184	1
537	9325758	231	118	86	1
538	9325759	259	151	102	1
539	9325762	457	178	83	2
540	9325765	76	31	30	1
541	9325766	310	120	20	1
542	9325768	154	97	41	3
543	9325771	320	145	42	2
544	9325778	510	308	117	1
545	9325788	525	201	32	1
546	9325793	556	330	105	5
547	93257 Total	12957	6857	4515	64
548	9353510	348	182	63	12
549	9353511	415	177	24	1
550	9353514	391	175	51	3
551	9353516	132	60	2	1
552	9353520	524	355	51	1

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through May 31, 2012				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
553	9353522	537	230	55	2
554	9353523	748	324	117	5
555	9353524	548	225	71	3
556	9353525	453	242	67	2
557	9353526	532	186	77	1
558	9353527	565	230	58	1
559	9353528	611	265	81	1
560	9353530	269	130	68	1
561	9353531	332	130	42	1
562	9353533	309	119	30	2
563	9353534	707	206	63	2
564	9353535	159	89	30	1
565	9353540	437	206	51	3
566	9353541	436	136	14	4
567	9353543	429	151	31	2
568	9353544	416	150	24	2
569	9353548	513	122	39	3
570	9353549	574	151	25	3
571	9353556	835	324	121	6
572	9353557	490	187	18	1
573	9353559	99	64	2	1
574	9353561	415	142	11	1
575	9353570	580	244	98	2
576	9353573	221	96	43	1
577	9353574	290	140	63	1
578	93535 Total	13315	5437	1490	70
579	9355011	100	43	8	1
580	9355013	257	115	5	1
581	9355019	421	312	138	1
582	9355021	212	24	13	1
583	9355025	583	170	78	2
584	9355027	52	19	8	1
585	9355032	267	156	50	1
586	9355036	251	124	56	4
587	9355038	387	323	89	1
588	9355039	365	218	40	2
589	9355040	488	263	88	2
590	9355041	206	112	36	1
591	9355043	393	184	90	1
592	9355044	671	243	60	3
593	9355045	348	218	76	1
594	9355048	491	352	165	9
595	9355049	823	370	35	2
596	9355050	513	230	40	2
597	9355052	408	182	70	3
598	9355053	400	260	136	2
599	9355054	599	249	118	2
600	9355055	395	170	47	2
601	9355056	695	290	109	4
602	9355057	428	168	94	2
603	9355059	738	214	88	2
604	9355060	367	161	48	1
605	9355061	593	231	71	2
606	9355062	496	95	63	1
607	9355064	254	94	42	1
608	9355066	631	169	79	4
609	9355068	543	204	44	1
610	9355069	679	203	81	2
611	9355070	421	171	45	1
612	9355077	321	105	32	1
613	9355079	525	119	21	3

	A	B	C	D	E
1	ESA Table 7 - ESA Program Whole Neighborhood Approach - Southern California Edison Through May 31, 2012				
2					
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
614	9355081	198	84	9	2
615	9355083	524	112	29	2
616	93550 Total	16042	6759	2301	74

	A	B	C	D	E	F	G	H	I	J	K	L	M
CARE Table 1 - CARE Program Expenses - Southern California Edison Through May 31, 2012													
1													
2													
3		Authorized Budget ⁽¹⁾				Current Month Expenses				Year to Date Expenses			
4	CARE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Outreach	\$ 1,115,000	-	\$ 1,115,000	\$ 114,136	-	\$ 114,136	\$ 551,972	-	\$ 551,972	50%	-	50%
6	Automatic Enrollment	\$ -	-	\$ -	\$ 2,142	-	\$ 2,142	\$ 9,891	-	\$ 9,891	N/A	-	N/A
7	Processing / Certification / Verification	\$ 450,000	-	\$ 450,000	\$ 64,847	-	\$ 64,847	\$ 363,084	-	\$ 363,084	81%	-	81%
8	Information Technology / Programming	\$ 500,000	-	\$ 500,000	\$ 60,800	-	\$ 60,800	\$ 141,898	-	\$ 141,898	28%	-	28%
9													
10	Pilots												
11	- Pilot SB 580	\$ -	-	\$ -	-	-	\$ -	28,288	-	\$ 28,288	N/A	-	N/A
12	- Pilot	\$ -	-	\$ -	-	-	\$ -	-	-	\$ -	0%	-	0%
13	- Pilot	\$ -	-	\$ -	-	-	\$ -	-	-	\$ -	0%	-	0%
14	Total Pilots	\$ -	-	\$ -	-	-	\$ -	28,288	-	\$ 28,288	0%	-	0%
15													
16	Measurement and Evaluation	\$ 28,000	-	\$ 28,000	\$ (16,814)	-	\$ (16,814)	\$ 83,884	-	\$ 83,884	300%	-	300%
17	Regulatory Compliance	\$ 72,500	-	\$ 72,500	\$ 12,391	-	\$ 12,391	\$ 69,312	-	\$ 69,312	96%	-	96%
18	General Administration	\$ 474,000	-	\$ 474,000	\$ 43,739	-	\$ 43,739	\$ 219,177	-	\$ 219,177	46%	-	46%
19	CPUC Energy Division	\$ 103,000	-	\$ 103,000	\$ 8,932	-	\$ 8,932	\$ 36,482	-	\$ 36,482	35%	-	35%
20													
21	SUBTOTAL MANAGEMENT COSTS	\$ 2,742,500	-	\$ 2,742,500	\$ 290,173	-	\$ 290,173	\$ 1,503,988	-	\$ 1,503,988	55%	-	55%
22													
23	CARE Rate Discount	\$ 105,700,000	-	\$ 105,700,000	\$ 23,359,674	-	\$ 23,359,674	\$ 120,600,525	-	\$ 120,600,525	114%	-	114%
24	Service Establishment Charge Discount	\$ -	-	\$ -	-	-	\$ -	-	-	\$ -	0%	-	0%
25	TEAF	\$ -	-	\$ -	-	-	\$ -	-	-	\$ -	0%	-	0%
26													
27	TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS	\$ 108,442,500	-	\$ 108,442,500	\$ 23,649,847	-	\$ 23,649,847	\$ 122,104,513	-	\$ 122,104,513	113%	-	113%
28													
29	Other CARE Rate Benefits												
30	- DWR Bond Charge Exemption				\$ 2,998,710		\$ 2,998,710	\$ 15,352,634		\$ 15,352,634			
31	- CARE PPP Exemption ⁽¹⁾				\$ 4,009,972		\$ 4,009,972	\$ 20,530,033		\$ 20,530,033			
32	- California Solar Initiative Exemption				\$ 1,098,943		\$ 1,098,943	\$ 5,626,306		\$ 5,626,306			
33	- kWh Surcharge Exemption												
34	Total Other CARE Rate Benefits				\$ 8,107,625		\$ 8,107,625	\$ 41,508,973		\$ 41,508,973			
35													
36	Indirect Costs				\$ 48,700		\$ 48,700	\$ 269,963		\$ 269,963			
37	⁽¹⁾ Authorized Budget for January 1, 2012 to June 30, 2012 Bridge Funding period as approved by D.11-11-010 and as filed in SCE Advice Letter 2660-E on November 28, 2011												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
1	CARE Table 2 - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison																		
2	Through May 31, 2012																		
3	Gross Enrollment																		
4	Automatic Enrollment																		
5	2012	Inter-Utility ^[1]	Intra-Utility ^[2]	Leveraging ^[3]	One-e-App ^[4]	SBS580	Combined (B+C+D+E+F)	Capitation	Other Sources ^[5]	Total ^[7] (G+H+I)	Recertification ^[6]	Total Adjusted (J+K)	Attrition (Drop Offs)	Net (L-M)	Net Adjusted (N-K)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (P/Q)	
6	January	2,408	434	0	0	0	2,842	246	23,800	26,888	42,647	69,535	20,422	49,113	6,466	1,444,003	1,452,219	99.4%	
7	February	2,281	284	0	0	0	2,565	516	23,216	26,297	35,033	61,330	27,649	33,681	-1,352	1,442,651	1,452,219	99.3%	
8	March	1,960	406	0	0	0	2,366	354	22,560	25,280	40,797	66,077	27,097	38,980	-1,817	1,440,834	1,452,219	99.2%	
9	April	4,312	151	0	0	0	4,463	301	22,259	27,023	39,930	66,953	28,306	38,647	-1,283	1,439,551	1,454,533	99.0%	
10	May	10,435	322	0	0	0	10,757	345	20,982	32,084	27,841	59,925	34,161	25,764	-2,077	1,437,474	1,454,533	98.8%	
11	June																		
12	July																		
13	August																		
14	September																		
15	October																		
16	November																		
17	December																		
18	Y-T-D Total	21,396	1,597	0	0	0	22,993	1,762	112,817	137,572	186,248	323,820	137,635	186,185	-63				

^[1] Enrollments via data sharing between the IOUs.

^[2] Enrollments via data sharing between departments and/or programs within the utility. Includes HEAP payment data file from Accounts Payable Dept.

^[3] Enrollments via data sharing with programs outside the IOU that serve low-income customers.

^[4] One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customer's application or reapplication for related low income health and social welfare services (e.g. Medi-CAL, Healthy etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and depending on the success of the pilot to other counties within PG&E's territory as well as the other IOUs.

^[5] Not including Recertification.

^[6] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.

	A	B	C	D	E	F	G	H	I
1	CARE Table 3 - CARE Standard Random Verification Results - Southern California Edison								
2	Through May 31, 2012								
3	2012	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ^[1]	% of Total Population Dropped
4	January	1,444,003	8,246	0.6%	4,457	213	4,670	56.6%	0.32%
5	February	1,442,651	90	0.0%	42	0	42	46.7%	0.00%
6	March	1,440,834	11,804	0.8%	377	293	670	5.7%	0.05%
7	April	1,439,551	5,348	0.4%	32	66	98	1.8%	0.01%
8	May	1,437,474	2,397	0.2%	22	7	29	1.2%	0.00%
9	June								
10	July								
11	August								
12	September								
13	October								
14	November								
15	December								
16	Y-T-D Total	1,437,474	27,885	1.9%	4,930	579	5,509	19.8%	0.4%
17									
18	^[1] Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								

A	B	C	D	E	F	G
<p align="center">CARE Table 4 - CARE Self-Certification and Self-Recertification Applications Southern California Edison Through May 31, 2012</p>						
1						
2						
3		<p align="center">Provided ^[2]</p>	<p align="center">Received</p>	<p align="center">Approved</p>	<p align="center">Denied ^[4]</p>	<p align="center">Pending/Never Completed ^[5]</p> <p align="center">Duplicates</p>
4	<p align="center">Total (Y-T-D) ^[1]</p>	<p align="center">442,149</p>	<p align="center">330,733</p>	<p align="center">308,452</p>	<p align="center">9,210</p>	<p align="center">97,437</p> <p align="center">13,088</p>
5	<p align="center">Percentage ^[3]</p>	<p align="center">N/A</p>	<p align="center">100.00%</p>	<p align="center">93.26%</p>	<p align="center">2.78%</p>	<p align="center">N/A</p> <p align="center">3.96%</p>
6						
7	<p>^[1] Includes sub-metered customers.</p>					
8	<p>^[2] Includes number of applications SCE provided for all direct mailing campaigns, customer calls made to the call center, and other outreach methods. Because there are other means by which customers obtain applications which are not counted, this number is only an approximation.</p>					
9	<p>^[3] Percent of received applications.</p>					
10	<p>^[4] Includes all applications received and not approved.</p>					
11	<p>^[5] Includes pending recertification responses.</p>					

	A	B	C	D	E	F	G	H	I	J
1	CARE Table 5 - Enrollment by County - Southern California Edison									
2	Through May 31, 2012									
3		Estimated Eligible			Total Participants			Penetration Rate		
4	County	Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
5	Fresno	560	0	560	53	0	53	9%	0%	9%
6	Imperial	0	293	293	0	84	84	0%	100%	29%
7	Inyo	6	2,115	2,121	4	1,088	1,092	67%	51%	51%
8	Kern	12,338	18,348	30,686	10,210	15,554	25,764	83%	85%	84%
9	Kings	0	8,854	8,854	0	9,873	9,873	0%	112%	112%
10	Los Angeles	597,902	2,988	600,890	624,656	1,901	626,557	104%	113%	104%
11	Madera	3	0	3	0	0	0	0%	0%	0%
12	Mono	1	4,251	4,252	0	835	835	0%	20%	20%
13	Orange	215,444	1	215,445	192,854	0	192,854	90%	0%	90%
14	Riverside	100,367	105,705	206,072	92,115	103,576	195,691	92%	98%	95%
15	San Bernardino	197,305	40,179	237,484	210,466	39,969	250,435	107%	99%	105%
16	San Diego	0	2	2	0	0	0	0%	0%	0%
17	Santa Barbara	22,182	0	22,182	12,026	0	12,026	54%	0%	54%
18	Tulare	12,831	43,768	56,599	13,034	46,607	59,641	98%	106%	105%
19	Ventura	66,688	2,402	69,090	60,633	1,936	62,569	91%	81%	91%
20	Total	1,225,627	228,906	1,454,533	1,216,051	221,423	1,437,474	99%	97%	99%

A	B	C	D	E	F	G	H	
1	CARE Table 6 - Recertification Results - Southern California Edison							
2	Through May 31, 2012							
3	2012	Total CARE Population	Participants Requested to Recertify	% of Population Total (C/B)	Participants Recertified ^[1]	Participants Dropped ^[2]	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
4	January	1,444,003	38,607	2.7%	25,534	13,062	66.1%	0.90%
5	February	1,442,651	33,966	2.4%	21,354	12,429	62.9%	0.86%
6	March	1,440,834	46,002	3.2%	28,293	3,453	61.5%	0.24%
7	April	1,439,551	45,543	3.2%	21,801	2,036	47.9%	0.14%
8	May	1,437,474	43,537	3.0%	8,544	793	19.6%	0.06%
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							
16	Y-T-D Total	1,437,474	207,655	14.4%	105,526	31,773	50.8%	2.21%
17								
18	^[1] Counts have been updated to exclude existing CARE participants who re-enrolled before their recertification date.							
19	^[2] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.							

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through May 31, 2012							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
6	A&PI OLDER ADULTS TASK FORCE		x					-
7	ACCESS CALIFORNIA SERVICES		x					-
8	ALPHA ENTERPRISE	x						-
9	ALTADENA COMM IMPROVEMENT CTR		x					-
10	ALTAMED HEALTH SVCS CORP		x					-
11	AMERICAN RED CROSS- ANTELO VLY		x					-
12	AMERICAN-RUSSIAN BUS COUNCIL		x					-
13	ANOTHER HURRICANE PROJECT, INC		x					-
14	ANTELOPE VLY BOYS & GIRLS CLUB		x					-
15	APAC SERVICE CENTER		x			1	124	125
16	ASIAN AMERICAN DRUG ABUSE PROG		x					-
17	ASIAN AMERICAN RESOURCE CENTER		x					-
18	ASIAN PAC. HLTH CARE VENTURE		x					-
19	ASIAN PACIF AM DISPUTE RES CTR		x					-
20	ASIAN REHABILITATION SVCS INC.		x					-
21	ASIAN YOUTH CENTER		x					-
22	ATLANTIC COMM ECON DEV CORP	x						-
23	B&D SECURITY, INC.	x						-
24	BAPAC		x					-
25	BELL GARDENS COMM SVC CENTER		x					-
26	BELLFLOWER USD/CARING CONN.	x						-
27	BEST BUY STORES LP (102)	x						-
28	BEST BUY CO., INC (102)	x						-
29	BEST BUY STORES LP (103)	x						-
30	BEST BUY STORES LP (111)	x						-
31	BEST BUY CO., INC (111)	x						-
32	BEST BUY STORES LP (1018)	x						-
33	BEST BUY CO., INC (1018)	x						-
34	BEST BUY STORES LP (119)	x						-
35	BEST BUY STORES LP (1782)	x						-
36	BEST BUY CO., INC (1782)	x						-
37	BETHEL BAPTIST CHURCH		x					-
38	BISHOP PAIUTE TRIBE		x			20	-	20
39	BOY SCOUTS - OC COUNCIL		x					-
40	BOYS & GIRLS CLUB MOUNT COM		x					-
41	BOYS & GIRLS CLUB OF SAN BERN		x					-
42	BOYS & GIRLS CLUB OF SANTA BAR		x					-
43	BOYS&GIRLS CLUB OF SAN GABRIEL		x					-
44	BRIDGES OF HOPE		x					-
45	BURGERS INC DBA ENERGYSAVE	x						-
46	CAP OF SAN BERNARDINO CTY		x		x	4	32	36
47	CAREGIVERS VOLUNTEERS ELDERLY		x					-
48	CASA CARDENAS COUNSELING CTR		x					-
49	CASA RAMONA, INCORPORATED		x					-
50	CATHEDRAL CITY SENIOR CENTER		x					-
51	CATHEDRAL OF PRAISE		x					-
52	CATHOLIC CHARITIES GOOD NEWS					1	-	1
53	CATHOLIC CHARITIES OF LA INC		x					-
54	CATHOLIC CHARITIES OF ORANGE C		x					-
55	CATHOLIC CHARITIES-SB/RIVERSID		x					-
56	CATHOLIC CHARITIES-VENTURA		x					-
57	CATHOLIC EDUCATION FNDTN LA		x					-
58	CB INVESTMENT		x					-
59	CENTRO C.H.A., INC.		x					-
60	CENTRO SHALOM		x					-
61	CHARO COMMUNITY DEVELOPMENT CO		x					-
62	CHILDREN'S BUREAU OF SO CAL		x					-
63	CHINATOWN SERVICE CENTER		x					-
64	CHINESE CHRISTIAN HERALD CRUS.		x			-	6	6
65	CHINO VLY CHAMBER OF COMMERCE		x					-
66	CHRIST UNITY CENTER		x			-	2	2
67	CITIHOUSING REAL ESTATE SERVICES		x					-
68	CITRUS VALLEY HEALTH PARTNERS		x			-	32	32
69	CITY OF BEAUMONT SENIOR CENTER	x				-	1	1
70	CITY OF LA QUINTA SENIOR CTR		x					-
71	CITY OF REFUGE RESCUE OUTREACH		x					-
72	COACHELLA VALLEY HSG COALITION		x					-
73	COMM ACT COMM STA B COUNTY		x					-
74	COMM ACTION OF VENTURA COUNTY		x			-	15	15
75	COMM ACTION PARTNERSHIP OF OC		x		x	-	4	4
76	COMM ASSIST PROGRAM MORENO VLY		x					-
77	COMM CENTER AT TIERRA DEL SOL		x					-
78	COMM SVC & EMPLOYMENT TRAINING		x					-
79	COMMUNITY ENHANCEMENT SERV		x					-

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through May 31, 2012							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
80	COMMUNITY PANTRY		x			3	1	4
81	COMMUNITY SETTLEMENT ASSOC.		x			-	1	1
82	CORONA NORCO FAMILY YMCA		x					-
83	COR COMM. DEVELOPMENT CORP.		x					-
84	COVE COMM SENIOR ASSOC		x					-
85	CRISIS MINISTRY CHURCH OF VLY		x			2	3	5
86	CROSSROADS CHRISTIAN CHURCH		x					-
87	CRYSTAL STAIRS, INC.		x					-
88	DENTECH CONSULTING SERVICE		x					-
89	DESERT ARC		x			-	1	1
90	DESERT MANNA MINISTRIES INC		x					-
91	DISABLED RESOURCES CTR, INC		x					-
92	DOVE ENTERPRISES		x					-
93	DUARTE COMMUNITY SVC COUNCIL		x					-
94	D'VEAL CORPORATION INC.							-
95	EAST LA BOYS & GIRLS CLUB		x					-
96	ECCLESIAS ECON-COMM DEV COLLAB		x					-
97	ECONOMIC & EMPLOYMENT DVLP CTR	x						-
98	EL CONCILIO DEL CONDADO DE		x			-	1	1
99	EL SOL SCIENCE & ARTS ACADEMY		x					-
100	ENERGY CONSERVATION CONSULTANTS		x			2	447	449
101	ESCUELA DE LA RAZA UNIDA		x					-
102	FAIR HOUSING COUNCIL RIVERSIDE		x					-
103	FAITH GRACE CHINESE CHURCH		x					-
104	FAME ASSISTANCE CORPORATION		x					-
105	FAMILIES - COSTA MESA		x					-
106	FAMILIES FORWARD		x					-
107	FAMILY HEALTHCARE NETWORK		x					-
108	FAMILY SVC ASSOC - W RIVERSIDE		x					-
109	FAMILY SVC ASSOC OF REDLANDS		x			-	4	4
110	FCI MANAGEMENT CONSULTANTS	x						-
111	FELLOWSHIP OF HOPE, INC.		x					-
112	FIRST STEP TRANSITIONAL LIVING		x					-
113	FOOD SHARE		x					-
114	FOUNDATION FOR COMM & FAM HLTH		x					-
115	FRIENDSHIP MISSIONARY BAPTIST		x					-
116	GARVEY SCHOOL DISTRICT	x						-
117	GO: THE CALENDAR SHOP		x			-	674	674
118	GOD PROVIDES MINISTRY, INC		x					-
119	GOLD STAR MEDIA GROUP		x					-
120	GOODWILL INDUSTRIES OF SO CAL		x			-	1	1
121	GOODWILL OF ORANGE COUNTY CA		x					-
122	HANNA'S HOUSE		x					-
123	HARVEST TIME MINISTRIES		x					-
124	HEART OF COMPASSION		x					-
125	HELP OF OJAI, INC.		x					-
126	HELPING HANDS OF MT ZION		x					-
127	HIGH DESERT TRANS. LIVNG. CONN.		x			-	1	1
128	HIGH DESERT D.V. PROG., INC.		x					-
129	HIGH DESERT YOUTH CENTER		x					-
130	HNGTN PK-ADULT SCHOOL GAGE BR	x						-
131	HOLLON MARKETING SYSTEM		x					-
132	HOSANNA COMMUNITY CHURCH		x					-
133	HOUSING WITH HEART INC		x					-
134	HUB CITIES CAREER WORKSOURCE		x					-
135	HUMAN SERVICES ASSOCIATION		x					-
136	IECAAC		x					-
137	KERNVILLE UNION SCHOOL DISTRIC	x				1	-	1
138	KING/DREW'S SUPPORTERS, INC.		x					-
139	KINGS CO HOUSING AUTHORITY	x				1	-	1
140	KINGS COMMUNITY ACTION		x			2	-	2
141	KINGS CTY COMMISSION ON AGING		x					-
142	KNIGHTS OF COLUMBUS - 12834		x					-
143	KOREAN AM SENIORS ASSOC OF OC		x					-
144	KOREAN AMERICAN FMLY SVC CTR		x					-
145	KOREAN CHURCHES COMM DEV- KCCD		x					-
146	KOREAN COMMUNITY SERVICES		x			-	1	1
147	LA COUNTY HOUSING	x				-	304	304
148	LALI MOHENO & ASSOCIATES		x					-
149	LATINO HEALTH ACCESS		x					-
150	LEAP THROUGH THE FIRE FTH MIN.		x					-
151	LIBERTY TAX SERVICE	x						-
152	LIGHTHOUSE LEARNING RES CTR	x						-
153	LITTLE TOKYO SERVICE CENTER		x					-

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through May 31, 2012							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
154	LONG BCH LESBIAN AND GAY PRIDE		x					-
155	LOS ANGELES MUSIC/ART SCHOOL	x						-
156	LOS ANGELES URBAN LEAGUE		x					-
157	LOS SERRANOS ELEM SCHOOL PTA		x					-
158	LOVELAND CHURCH JUBILEE PARTY		x					-
159	LTSC COMM. DEVEL. CORP		x			-	4	4
160	LUTHERAN SOCIAL SVC OF SO CAL		x					-
161	LUTHERAN SOCIAL SVCS OF SO CA		x					-
162	LYNWOOD UNIFIED SCHOOL DIST	x						-
163	MARAVILLA FOUNDATION		x		x			-
164	MAYWOOD CHAMBER OF COMMERCE	x						-
165	MEALS ON WHEELS WEST		x					-
166	MENTAL HEALTH ASSOCIATION		x					-
167	MERCI MINISTRY		x					-
168	MEXICAN AMERICAN OPPORTUNITY		x					-
169	MISION EBENEZER FAMILY CHURCH		x					-
170	MITZELL SENIOR CENTER		x					-
171	MONTCLAIR/ONTARIO JR WMS. CLUB		x					-
172	MONTEBELLO HOUSING DEVELOPMENT		x					-
173	MOORPARK SENIOR CITIZENS INC		x					-
174	MOUNTAIN VIEW COMMUNITY CHURCH		x					-
175	MTN. COMMUNITIES HEALTHY START		x			-	2	2
176	MULTICULTURAL CIV ASSOC MOR VL		x					-
177	NEHEMIAH MINISTRIES		x					-
178	NEW DIRECTION COMMUNITY CHURCH		x			-	2	2
179	NEW HORIZONS CAREGIVERS GROUP		x					-
180	NEW HOPE VILLAGE, INC		x					-
181	NOW AND FOREVER BODY OF CHRIST		x					-
182	NORCO SNR CTR PET RELIEF FUND		x					-
183	OC BLACK CHAMBER OF COMMERCE		x					-
184	OCCC	x				-	3	3
185	ONEOC		x			-	6	6
186	OPERATION GRACE		x					-
187	ORNGE CO CONGREGATION COMM ORG		x					-
188	OUR COMMUNITY WORKS					-	15	15
189	OUR LADY OF HOPE CATH COMM INC		x					-
190	OUR LADY OF LOURDES SCHOOL		x					-
191	OXNARD/HUENEME SALVATION ARMY		x					-
192	PACIFIC ISLANDER HLTH (PIHP)							-
193	PACIFIC ASIAN CONSORTIUM EMPLO		x		x			-
194	PERRIS COMMUNITY PARTNERSHIP		x					-
195	PIONEER FINANCIAL GROUP CORP.	x						-
196	POMONA MINISTRY OF ECONOMICS		x					-
197	PRIME TIME SCHOOL		x					-
198	PREMIER REALTY		x					-
199	PROJECT DVRSN ALT FOR YOUTHS		x					-
200	PROTEUS, INC.		x		x	6	-	6
201	QUINN COMMUNITY OUTREACH CORP.		x					-
202	REACH OUT 29		x			-	1	1
203	REBUILDING TOGETHER CHRISTMAS		x					-
204	REDONDO BEACH UNIFIED SCH DIST	x						-
205	RESTORE TO HOPE		x					-
206	RIALTO CHAMBER OF COMMERCE	x						-
207	RIVERSIDE DEPT COMM ACTION		x		x	2	2	4
208	ROP VIRTUAL ENTERPRISE CLASS		x					-
209	RSVP OF SOUTH BAY		x					-
210	SALVATION ARMY (SO. CAL DIV)		x					-
211	SALVATION ARMY SANTA FE SPRINGS		x					-
212	SALVATION ARMY SOUTHEAST CORPS		x					-
213	SAMARITAN'S HELPING HAND	x						-
214	SAN GRIGORNIO PASS HISP CHAMBE	x						-
215	SANTA ANITA FAMILY SERVICE		x					-
216	SANTA CLARITA ATHLETIC ASSCTN		x					-
217	SANTA CLARITA VLY COMM AGING		x					-
218	SANTIAGO COMPOSTELA CATHOLIC		x					-
219	SB CNTY SEXUAL ASSAULT SERVICE		x					-
220	SEARCH TO INVOLVE FILIPINO		x					-
221	SERVING PEOPLE IN NEED (SPIN)		x					-
222	SGUSD/SAN GABRIEL FAMILY CTR	x						-
223	SOCIETY OF ST VINCENT DE PAUL		x					-
224	SO. ANTELOPE VLY EMERGENCY SVC		x					-
225	S COAST CHINESE CULTURAL ASSOC.		x					-
226	SMILES FOR SENIORS FOUND.		x					-
227	SOMEBODY CARES-- RANCHO CUCAMO		x					-

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1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through May 31, 2012							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
228	SOMEBODY CARES SOUTHLAND		x					-
229	SONRISE COMMUNITY OUTREACH INC		x					-
230	SOUTHEAST COMMUNITY DEVELOPMEN		x			-	3	3
231	SOUTHEAST RIOVISTA FAMILY YMCA		x					-
232	SOUTHWEST MIN EC DVLP ASSOC.		x					-
233	SOWING SEEDS FOR LIFE		x					-
234	SPECIAL SVC FOR GROUPS		x					-
235	SPIRIT OF THE EAGLE FOUNDATION		x					-
236	ST ANNE SCHOOL		x					-
237	ST EMYDIUS CHURCH		x					-
238	ST FRANCIS MEDICAL CTR HLTH		x					-
239	ST JOSEPH CHURCH		x					-
240	ST MARY'S CHURCH		x					-
241	ST PIUS V CHURCH		x					-
242	ST POLYCORP FAMILY SUPPORT CTR		x					-
243	ST VINCENT DE PAUL		x					-
244	ST. CLARE CHURCH		x					-
245	ST. HILARYS CHURCH ARCHBISHOP		x					-
246	ST. MATTHIAS ELEMENTARY SCHOOL	x						-
247	STA BARBARA HISP CHMBR OF COM	x						-
248	STA BARBARA NGHBORHD CLINICS		x					-
249	STOP VIOLENCE INCREASE PEACE		x					-
250	SUNSHINE YOUTH SERVICES, INC		x					-
251	TEMECULA SENIOR CITIZENS SVC		x					-
252	TEMPLO CALVARIO, INC.		x					-
253	THAI HEALTH & INFO SVCS		x					-
254	THE AL & DOROTHY KEEN CTR		x					-
255	THE CAMBODIAN FAMILY		x					-
256	THE GREEN TEAM		x					-
257	THEODORE ROOSEVELT ELEMENTARY	x						-
258	TODEC LEGAL CENTER, INC.		x					-
259	TRANSFORMING LIVES INC.		x					-
260	TRINITY COMMUNITY OUTREACH		x					-
261	TRUEVINE COMMUNITY OUTREACH		x					-
262	TULARE EMERGENCY AID COUNCIL		x					-
263	UNITED CAMBODIAN COMMUNITY INC		x			-	1	1
264	UNITED STEEL WKRS OF AM 2018		x					-
265	UNITY SHOPPE		x					-
266	UP CLOSE PROMOTIONS	x						-
267	VENTURA CITY HOUSING AUTHORITY	x						-
268	VETERANS IN COMMUNITY SERVICE		x		x			-
269	VICTOR VLY COMM SVC COUNCIL		x					-
270	VIETNAMESE COMM OF SVC CAL		x					-
271	VIETNAMESE COMMUNITY OF OC INC		x			-	18	18
272	VOICES OF INDIGENOUS PEOPLE		x					-
273	VOLUNTEERS OF EAST LOS ANGELES		x			-	2	2
274	WAKE UP INCORPORATED		x					-
275	WALKING SHIELD AM INDIAN SOC		x					-
276	WBC ENTERPRISES, LLC		x					-
277	WEST ANGELES COMM DEV CORP		x					-
278	WESTSIDE COMM SVCS CTR		x					-
279	WINNING OUR WORLD		x					-
280	WISE SENIOR SERVICES		x					-
281	WORLD HARVEST FELLOWSHIP MINIS		x					-
282	WRAP FAMILY SERVICES		x					-
283	YOUTH EMPL SVC - HARBOR AREA		x					-
284	YWCA INTERVALE SENIOR SERVICES		x					-
285	TOTAL					45	1,714	1,759
286								
287	^[1] All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.							
288	^[2] Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors.							

	A	B	C	D	E	F	G	H
	CARE Table 8 - Participants as of Month-End							
	Southern California Edison							
	Through May 31, 2012							
1								
2								
3		Gas and Electric	Gas Only	Electric Only	Total	Eligible Households	Penetration	% Change ^[1]
4	2012							
5	January			1,444,003	1,444,003	1,452,219	99.4%	0%
6	February			1,442,651	1,442,651	1,452,219	99.3%	0%
7	March			1,440,834	1,440,834	1,452,219	99.2%	0%
8	April			1,439,551	1,439,551	1,454,533	99.0%	0%
9	May			1,437,474	1,437,474	1,454,533	98.8%	0%
10	June							
11	July							
12	August							
13	September							
14	October							
15	November							
16	December							
17	[1] Explain any monthly variance of 5% or more in the number of participants.							