

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA**

Application of Pacific Gas and Electric Company for Approval of the 2009-2011 Low Income Energy Efficiency and California Alternate Rates for Energy Programs and Budget (U 39 M)	A.08-05-022 (Filed May 15, 2008)
Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009-2011	A.08-05-024 (Filed May 15, 2008)
Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Program and Budgets for Program Years 2009-2011	A.08-05-025 (Filed May 15, 2008)
Application of Southern California Edison Company (U 338-E) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009, 2010, and 2011	A.08-05-026 (Filed May 15, 2008)

**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR MARCH 2011**

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April 21, 2011

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**MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E)
ON LOW INCOME ASSISTANCE PROGRAMS FOR MARCH 2011**

Southern California Edison Company hereby submits the attached Low Income Assistance Programs Monthly Report for March 2011.

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Respectfully submitted,

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Attachment

ESA and CARE Program Report

Southern California Edison
Energy Savings Assistance Program (ESA)
AND
California Alternate Rate for Energy (CARE)
Program Monthly Report

March 2011

LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

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LOW INCOME ASSISTANCE PROGRAMS MONTHLY REPORT

1. ESA Program Executive Summary

Energy Savings Assistance (ESA) (formerly referred to as Low Income Energy Efficiency (LIEE)) Program Overview

Provide a summary of the ESA Program elements as approved in Decision (D.) 08-11-031:

Program Summary for Month			
2011	Authorized / Planning Assumptions	Year-to-Date Actual	%
Budget	\$63,413,858	\$13,389,354	21%
Homes Treated	65,844	23,923	36%
kWh Saved	29,767,000	6,175,379	20%
kW Demand Reduced	9,900	1,603	16%
Therms Saved	N/A	N/A	N/A

Whole Neighborhood Approach Evaluation

Provide a summary of the geographic and customer segmentation strategy employed, (i.e. tools and analysis used to segment "neighborhoods," how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

Throughout the month of March 2011, Southern California Edison (SCE) continued to promote its Income Qualified and other SCE programs through various community events within the SCE service territory. Customers interacted with SCE and obtained information on the Energy Savings Assistance (ESA) Program and Energy Efficiency in general.

ESA Program Customer Outreach and Enrollment Update

Provide a summary of the ESA (formerly LIEE) Program outreach and enrollment strategies deployed this month.

SCE continues to enroll customers through the paperless enrollment process which utilizes tablet PCs and portable scanners during the assessment process to streamline and expedite enrollments. This process complements the Whole Neighborhood Approach by reducing the program's carbon footprint and maximizing efficiencies. In the month of March 2011, 15 assessors from 5 different service providers have been

utilizing the Tablet PC for this purpose, and its use has been attributed to enrolling over 790 customers.

SCE continues to conduct an outbound calling effort which targets customers who have been previously cancelled during the enrollment process. The intent of this ongoing effort is to communicate with all possible customers who might have been previously interested in the ESA Program and reinstate those leads. As a result of this effort, over 20 leads were reinstated and referred out in the month of March 2011.

Leveraging Success Evaluation, Including CSD

Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the result in terms of new enrollments?

For the past several years, SCE has provided refrigerators to contractors at no cost to the Low Income Home Energy Assistance Program (LIHEAP) for installation through the LIHEAP program. SCE believes this approach will enable contractors to utilize measures and services from both the LIHEAP and ESA programs to better serve our customers. SCE continues to work with the Department of Community Services and Development (DCSD), service contractors, and the Commission in efforts to successfully leverage ESA and LIHEAP services.

Workforce Education & Training

Please summarize efforts to improve and expand ESA (formerly LIEE) workforce education and training. Describe steps taken to hire and train low income workers and how such efforts differ from prior program years.

In Decision (D.) 07-12-051, the Commission stated that "(t)he LIEE portion of the statewide strategic plan should include specific training strategies for reaching disadvantaged communities." SCE's contractors, and particularly community-based organizations (CBOs), are situated in low-income and disadvantaged communities and provide jobs within these communities. Currently, these organizations provide over 1,100 jobs that support SCE's ESA (formerly LIEE) Program, including executive, clerical and other ancillary positions.

During the 2011 Program Year to date, SCE has conducted 3 Home Assessment Training workshops, which provide training to agency outreach staff on the policies and procedures related to home assessment. The two-day training workshop includes comprehensive instruction on income documentation, customer and measure eligibility, and customer service. As a result of the Home Assessment Training workshops, 69 new jobs for assessors have been created to support SCE's ESA program.

2. CARE Executive Summary

2.1. CARE Program Summary

2.1.1. Please provide CARE program summary costs

CARE Budget Categories	Authorized Budget	Actual Expenses Year-To-Date	% of Budget Spent
Outreach (includes automatic enrollment)	\$ 2,230,000	\$ 330,439	15%
Proc., Certification & Verification	\$ 900,000	\$ 132,223	15%
Information Tech/Programming	\$ 1,000,000	\$ 42,768	4%
Pilots	N/A	N/A	N/A
Measurement & Evaluation	\$ 56,000	\$ 299	1%
Regulatory Compliance	\$ 145,000	\$ 40,865	28%
General Administration	\$ 948,000	\$ 116,366	12%
CPUC Energy Division Staff	\$ 206,000	\$ 38,169	19%
Cooling Centers	N/A	N/A	N/A
Total Expenses	\$ 5,485,000	\$ 701,127	13%
Subsidies and Benefits	\$ 211,400,000	\$ 74,333,088	35%
Total Program Costs & Discounts	\$ 216,885,000	\$ 75,034,217	35%

2.1.2. Please provide the CARE program penetration rate to date

CARE Penetration		
Participants	Estimated Eligible Participants	Year-to-Date Penetration Rate
1,414,720	1,446,411	98%

2.2. Outreach

2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf.

SCE continues to include a CARE enrollment application in the Welcome Kit that is provided to residents requesting new service or transfers of service. There have been 1,957 CARE customers enrolled as of March 31, 2011 attributable to this effort.

Throughout the Month of March 2011, as part of an educational initiative, SCE funded seven performances of East West Players' touring production of "Allos: The Story of Carlos Bulosan," which provided multicultural outreach to several diverse communities within SCE's service territory. CARE applications were included in the program booklet handed out to the attendees, and SCE hosted a booth at each performance promoting the Income Qualified programs to further educate people in these communities.

As part of the CARE Annual Solicitation process in June 2010, SCE included CARE enrollment applications in the bills of non-CARE customers. Due to this effort, in the month of March 2011, SCE received 258 CARE applications that resulted in 187 new enrollments and 36 recertifications.

In November 2010, SCE conducted a direct mail campaign to customers who failed to recertify their CARE eligibility. As of March 31, 2011, SCE received 6,010 applications attributable to this effort resulting in 3,646 new enrollments and 1,122 recertifications.

SCE also conducted an Interactive Voice Responsive (IVR) campaign in November 2010, to underpenetrated areas within SCE's service territory. An additional direct mail campaign was conducted in December 2010, to those customers who did not respond to the IVR campaign. As of March 31, 2011, SCE has received 4,261 applications attributable to this effort resulting in 2,855 new enrollments and 330 recertifications.

SCE's Customer Communications Organization within SCE's Call Centers continues to utilize the online CARE enrollment application at www.sce.com to directly enroll eligible customers in the CARE program via the telephone or by offering the option to mail a CARE application to the customer. In March 2011, there have been 8,705 eligible customers enrolled in the CARE Program through the Call Centers outreach efforts.

CARE and Family Electric Rate Assistance (FERA) outreach efforts and communications to SCE's in-language and under-penetrated areas continue to be a priority. SCE's CARE and FERA Programs partner with internal departments such as Equal Opportunity, Local Public Affairs (LPA), Consumer Affairs, Customer Experience Management, Corporate Communications Community Involvement, Speakers Bureau, Business Solutions, the Mobile Energy Unit (MEU), employee volunteer-based resource groups, as well as various chambers, foundations, faith-based and community-based organizations in outreach activities to target SCE's hard-to-reach customer base.

During March 2011, SCE's CARE and FERA programs had a presence at 38 outreach events through these partnerships wherein thousands of CARE applications were distributed to potentially eligible customer populations throughout SCE's service area (see table below). At many of these events, eligible customers had the opportunity to enroll or recertify for CARE via the real-time online enrollment application available on www.sce.com and learn about the programs directly from a CARE/FERA subject matter expert. Such events provide SCE with the opportunity to uphold a presence in the community, continue to educate the public about SCE program offerings, and enroll eligible customers. Upholding this presence in the community has become a vitally important component of program outreach as the current economic climate continues to impact SCE's customers, bringing a newly eligible customer base.

Event Name	City	Event Date	Estimated # of Customers SCE Interacted With	Event Description
4th Annual Environmental Youth Conference	Hemet	3/3/11	300	SCE hosted a booth promoting CARE/FERA/ESA Programs
Help & Hope Fair	Compton	3/5/11	155	SCE hosted a booth promoting CARE/FERA/ESA Programs
Volunteers of America	North Hollywood	3/8/11	25	Outreach promoted CARE/FERA/ESA & Medical Baseline Programs
Century High School Career Fair	Santa Ana	3/8/11	210	SCE hosted a booth promoting CARE/FERA/ESA Programs
Orange County Apartment Association Annual Conference	Costa Mesa	3/10/11	Unknown	SCE hosted a booth promoting CARE/FERA/ESA Programs

Hook Middle School	Victorville	3/10/11	15	Speakers Bureau-presentation on CARE/FERA/ESA and other Economic Assistance Programs
Faith Community Church	West Covina	3/10/11	3	Outreach promoted CARE/FERA/ESA & Medical Baseline Programs
Community Rehabilitation Services	East Los Angeles	3/11/11	50	Outreach promoted CARE/FERA/ESA & Medical Baseline Programs
Volunteers of America	East Los Angeles	3/11/11	25	Outreach promoted CARE/FERA/ESA & Medical Baseline Programs
WBA: "A Day of Opportunity"	Inglewood	3/12/11	150	Conducted workshop promoting CARE/FERA/ESA Programs
East-West Players	Monterey Park	3/12/11	51	SCE hosted a booth promoting CARE/FERA/ESA Programs

East-West Players	Alhambra	3/15/11	65	SCE hosted a booth promoting CARE/FERA/ESA Programs
Inland Empire Disability Collaborative Meeting	San Bernardino	3/15/11	30	Outreach promoted CARE/FERA/ESA & Medical Baseline Programs
Volunteers of America	East Los Angeles	3/16/10	45	Outreach promoted CARE/FERA/ESA & Medical Baseline Programs
Native American Indian Community Forum	Bishop	3/17/11	50	Presentation promoted CARE/FERA/ESA and Capitation Program
Middle School Career Conference	Orange	3/18/11	250	SCE hosted a booth promoting CARE/FERA/ESA Programs
City of Bell Gardens Resource Center Grand Opening	Bell Gardens	3/18/11	40	Outreach promoted CARE/FERA/ESA & Medical Baseline Programs

Earth Walk	Lakewood	3/19/11	600	Speakers Bureau- presentation on CARE/FERA/ESA and other Economic Assistance Programs
Seal Beach Health Expo	Seal Beach	3/19/11	600	SCE hosted a booth promoting CARE/FERA/ESA Programs
Covina Green Fair	Covina	3/19/11	1,000	SCE hosted a booth promoting CARE/FERA/ESA Programs
East-West Players	Hemet	3/19/11	29	SCE hosted a booth promoting CARE/FERA/ESA Programs
East-West Players	Baldwin Park	3/22/11	38	SCE hosted a booth promoting CARE/FERA/ESA Programs
East-West Players	Gardena	3/23/11	63	SCE hosted a booth promoting CARE/FERA/ESA Programs

Riverside Annual Seniors Conference	Riverside	3/23/11	100	Outreach promoted CARE/FERA/ESA & Medical Baseline Programs
15th Annual Children's Water Education Festival	Yorba Linda	3/23-24/11	212	SCE hosted a booth promoting CARE/FERA/ESA Programs
St. Mary Senior Resource Center	Apple Valley	3/24/11	40	Speakers Bureau-presentation on CARE/FERA/ESA and other Economic Assistance Programs
East-West Players	South Pasadena	3/24/11	107	SCE hosted a booth promoting CARE/FERA/ESA Programs
Edison Partnership Celebration	Beaumont	3/25/11	150	SCE hosted a booth promoting CARE/FERA/ESA Programs
Spring Home Show Event	Ridgecrest	3/26-27/11	208	SCE hosted a booth promoting CARE/FERA/ESA Programs

Living Green in the Kern River Valley	Family Life Center, Wofford Heights	3/26/11	170	SCE hosted a booth promoting CARE/FERA/ESA Programs
13th Annual Citrus Harvest Festival	Highland	3/26/11	350	SCE hosted a booth promoting CARE/FERA/ESA Programs
Queen Mary Earth Hour	Long Beach	3/26/11	53	SCE hosted a booth promoting CARE/FERA/ESA Programs
Living Green in the Kern River Valley	Senior Center, Lake Isabella	3/27/11	200	SCE hosted a booth promoting CARE/FERA/ESA Programs
Lyle S. Briggs School Earth Day Event	Chino	3/31/11	480	SCE hosted a booth promoting CARE/FERA/ESA Programs
Maravilla Housing Forum	East Los Angeles	3/31/11	200	Outreach promoted CARE/FERA/ESA & Medical Baseline Programs

East L.A. Stakeholder's Summit	East Los Angeles	3/31/11	50	Outreach promoted CARE/FERA/ESA & Medical Baseline Programs
Cesar Chavez Foundation Awards Dinner	Los Angeles	3/31/11	600	Outreach promoted CARE/FERA/ESA & Medical Baseline Programs
East/West Players	Leisure World / Seal Beach	3/31/11	70	SCE hosted a booth promoting CARE/FERA/ESA Programs

As part of a Faith Based Initiative, SCE's Income Qualified Programs Department has signed a Purchase Order with WBC Enterprises, led by Pastor Mark Whitlock, a CAP member and key leader in the African American community. The purchase order funded four outreach events through 2010 and 2011 in the African American community in an effort to enroll customers in the CARE, FERA and ESA Programs, as well as establish Capitation contracts with faith-based organizations. The final event was held on March 12, 2011 at New Mount Pleasant Missionary Baptist Church in Inglewood, California.

These events marked the joining of three major religious denominations within the African American community:

- Bishop Noel Jones of City of Refuge Church
- Bishop Charles Blake of Church of God in Christ
- Bishop T. Larry Kirkland of the western region of the African Methodist Episcopal Church.

Over 150 people turned out for this "Day of Opportunity." Attendees were educated on SCE's programs and eligible customers were assisted with enrollment. Results of these applications are pending.

On March 17, 2011, the CARE Program participated in the Eastern Sierra Tribal Community Forum for the Native American Community in Bishop. The objectives of this event were to provide a platform for critical information sharing on sector-specific strategies to meet the needs of the shared customer base between SCE, the Native American community, and non-profit organizations. This partnership established alliances between these entities and SCE. SCE's Income Qualified Program subject

matter experts shared information on the CARE, FERA and ESA Programs, as well as contracting opportunities for these entities through the Capitation Fee Project. As a result of this collaboration, SCE anticipates recruiting new agencies into its Capitation Fee Project.

The CARE/FERA Capitation Fee Project team is continuing its efforts to re-engage existing Capitation agencies while strategically registering additional agencies to assist in overcoming enrollment barriers such as language, cultural, and special needs as a means of enrolling the hardest-to-reach customers. Due to these efforts, the Capitation Fee Project continues to show increased enrollments from agencies that had been previously inactive. In March 2011, Capitation agencies enrolled 1,366 newly eligible customers in the CARE Program.

In support of SCE's initiative to enroll hard-to-reach SCE customers in the month of March 2011, CARE Program Management registered Abrazar, Inc., a non-profit organization, as an SCE Capitation contractor.

Current campaign strategies and efforts include the following:

- Leverage sponsored community events to reach potential eligible populations for CARE or FERA enrollment, including food distributions and cultural celebrations;
- Partner with SCE personnel in other internal departments to leverage existing SCE partnerships with faith based organizations (FBOs), CBOs and local governments;
- Partner with public entities to leverage existing relationships with businesses, FBOs and CBOs to reach eligible customers through existing municipal channels; and
- Leverage existing channels to develop creative approaches for contractors to conduct CARE/FERA outreach, including food and clothing distribution events, employment information workshops, farmers' markets, faith and community based publications, school events, and community fairs.

2.2.2. Describe the efforts taken to reach and coordinate the CARE program with other related low income programs to reach eligible customers.

SCE also enrolls new CARE customers through the Energy Assistance Fund (EAF) program, which provides utility payment assistance through voluntary customer and employee donations.

CARE enrollment is coordinated with other low income programs such as SoCal Gas, LIHEAP and SCE's ESA, and EAF Programs. ESA Program measure recipients are automatically enrolled in CARE each month, and LIHEAP payment recipients are

automatically enrolled in CARE on a quarterly basis. In March 2011, 8,178 eligible customers were enrolled in the CARE Program as a result of data sharing with SoCal Gas, LIHEAP, and SCE's ESA and EAF Programs.

The CARE Program continuously integrates its efforts and messaging with the ESA Program at all outreach events, communications, and marketing campaigns.

2.3. Recertification Complaints

SCE received one recertification complaint in March 2011. This complaint involved a customer who had been sent a recertification request which was due in August 2010. The customer stated the recertification request was never received. The customer contacted the CPUC in March 2011, and the CPUC contacted SCE's Consumer Affairs Department to inquire about the matter. SCE advised the CPUC that the customer's completed recertification had not been returned and that no rebill would be initiated for this customer. Subsequently, the customer provided the proper recertification information and was re-enrolled in the CARE Program.

Appendix: ESA Program Tables and CARE Tables

ESAP - Table 1 - ESA Program Expenses

ESAP - Table 2 - Expenses and Energy Savings by Measures Installed

ESAP - Table 3 - Average Bill Savings per Treated Home

ESAP - Table 4 - Homes Treated

ESAP - Table 5 - Customer Summary

ESAP - Table 6 - Expenditures for Pilots and Studies

ESAP - Table 7 - Whole Neighborhood Approach

CARE - Table 1 - CARE Program Expenses

CARE - Table 2 - CARE Enrollment, Recertification, Attrition, and Penetration

CARE - Table 3 - CARE Standard Random Verification Results

CARE - Table 4 - CARE Self-Certification and Re-Certification Applications

CARE - Table 5 - Enrollment by County

CARE - Table 6 - Recertification Results

CARE - Table 7 - Capitation Contractors

CARE - Table 8 - Participants as of Month End

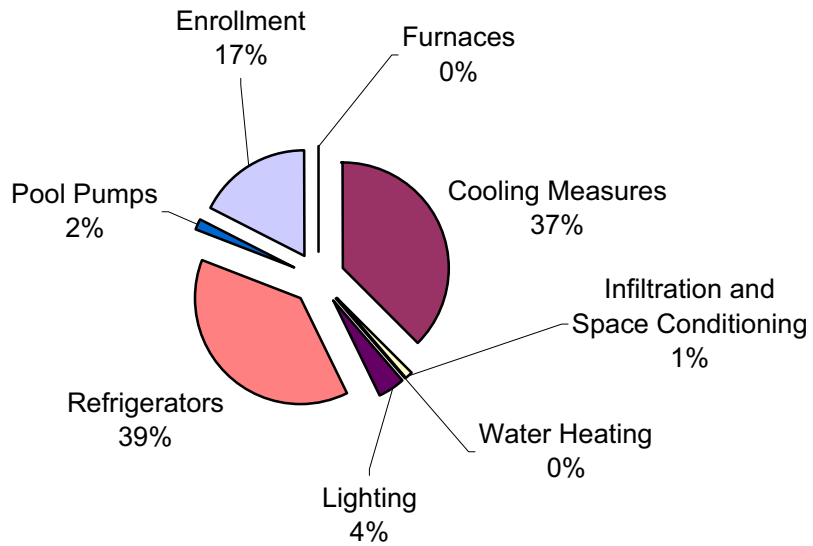
	A	B	C	D	E	F	G	H	I	J	K	L	M
1	ESAP Table 1 - ESA Program Expenses - Southern California Edison												
2	Through March 31, 2011												
3		Authorized Budget			Current Month Expenses			Year to Date Expenses			% of Budget Spent YTD ^[1]		
4	ESA Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Energy Efficiency												
6	- Gas Appliances												
7	- Electric Appliances	\$ 45,622,820		\$ 45,622,820	\$ 4,197,299		\$ 4,197,299	\$ 9,798,760		\$ 9,798,760	21%		21%
8	- Weatherization	\$ 534,541		\$ 534,541	\$ 19,592		\$ 19,592	\$ 41,573		\$ 41,573	8%		8%
9	- Outreach and Assessment	\$ 8,039,190		\$ 8,039,190	\$ 454,076		\$ 454,076	\$ 1,488,679		\$ 1,488,679	19%		19%
10	- In Home Energy Education	\$ 2,419,853		\$ 2,419,853	\$ 411,743		\$ 411,743	\$ 578,071		\$ 578,071	24%		24%
11	- Education Workshops	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
12	- Pilot	\$ 22,532		\$ 22,532	\$ 31,866		\$ 31,866	\$ 50,108		\$ 50,108	0%		0%
13	- Cool Centers	N/A		N/A	N/A		N/A	N/A		N/A	N/A		N/A
14	Energy Efficiency TOTAL	\$ 56,638,936		\$ 56,638,936	\$ 5,114,576		\$ 5,114,576	\$ 11,957,191		\$ 11,957,191	21%		21%
15													
16	Training Center	\$ 293,887		\$ 293,887	\$ 12,950		\$ 12,950	\$ 33,911		\$ 33,911	12%		12%
17	Inspections	\$ 967,054		\$ 967,054	\$ 159,441		\$ 159,441	\$ 528,801		\$ 528,801	55%		55%
18	Marketing	\$ 326,778		\$ 326,778	\$ 7,629		\$ 7,629	\$ (4,565)		\$ (4,565)	-1%		-1%
19	Statewide M&O	\$ 200,000		\$ 200,000	\$ -		\$ -	\$ -		\$ -	0%		0%
20	M&E Studies	\$ (99,811)		\$ (99,811)	\$ 6,827		\$ 6,827	\$ 34,826		\$ 34,826	-35%		-35%
21	Regulatory Compliance	\$ 401,460		\$ 401,460	\$ 18,740		\$ 18,740	\$ 55,649		\$ 55,649	14%		14%
22	General Administration	\$ 4,587,961		\$ 4,587,961	\$ 375,070		\$ 375,070	\$ 767,183		\$ 767,183	17%		17%
23	CPUC Energy Division	\$ 97,593		\$ 97,593	\$ 4,124		\$ 4,124	\$ 16,358		\$ 16,358	17%		17%
24													
25	TOTAL PROGRAM COSTS	\$ 63,413,858		\$ 63,413,858	\$ 5,699,357		\$ 5,699,357	\$ 13,389,354		\$ 13,389,354	21%		21%
26	Funded Outside of LIEE Program Budget												
27	Indirect Costs				\$ 63,341		\$ 63,341	\$ 178,266		\$ 178,266			
28													
29	NGAT Costs												
30	^[1] SCE is authorized to carry forward funding from 2009 and carry back funding from 2011 into 2010 within the same budget categories and subcategories. SCE expects to have sufficient funds within the current 3-year funding cycles for Electric Appliances and Outreach and Assessment to serve the remaining homes in the 2009 - 2011 program cycle.												

	A	B	C	D	E	F	G	H	
1	ESAP Table 2 - ESA Program Expenses and Energy Savings by Measures Installed -								
2	Southern California Edison								
3	March 31, 2011								
4	Measures	Units	Year-To-Date Completed & Expensed Installations					Expenses (\$)	% of Expenditure
5			Quantity Installed	kWh^[5] (Annual)	kW^[5] (Annual)	Therms (Annual)			
6	Heating Systems								
7	Furnaces	Each	1	-	-		2,013	0%	
8	Cooling Measures								
9	A/C Replacement - Room	Each	213	26,373	30		157,550	2%	
10	A/C Replacement - Central	Each	543	389,130	322		1,910,054	18%	
11	A/C Tune-up - Central	Each	-	-	-		-	-	
12	A/C Services - Central	Each	8	15,415	7		1,040	0%	
13	Heat Pump	Each	20	13,853	6		66,365	1%	
14	Evaporative Coolers	Each	2,890	542,051	105		2,567,977	25%	
15	Evaporative Cooler Maintenance	Each	3	530	-		240	0%	
16	Clock Thermostat	Each	257	-	-		23,312	0%	
17	Infiltration & Space Conditioning								
18	Envelope and Air Sealing Measures ^[1]	Home	240	9,930	39		27,548	0%	
19	Duct Sealing	Home	485	153,847	222		109,500	1%	
20	Attic Insulation	Home	-	-	-		-	0%	
21	Water Heating Measures								
22	Water Heater Conservation Measures ^[2]	Home	183	47,797	11		7,926	0%	
23	Water Heater Replacement - Gas	Each	-	-	-		-	-	
24	Water Heater Replacement - Electric	Each	-	-	-		-	-	
25	Tankless Water Heater - Gas	Each	-	-	-		-	-	
26	Tankless Water Heater - Electric	Each	-	-	-		-	-	
27	Lighting Measures								
28	CFLs	Each	56,852	905,312	113		385,889	4%	
29	Interior Hard wired CFL fixtures	Each	-	-	-		-	-	
30	Exterior Hard wired CFL fixtures	Each	190	48,279	-		16,150	0%	
31	Torchiere	Each	813	155,283	15		32,003	0%	
32	Refrigerators								
33	Refrigerators - Primary	Each	4,665	3,516,179	597		3,345,018	32%	
34	Refrigerators - Secondary	Each	-	-	-		-	-	
35	Pool Pumps								
36	Pool Pumps	Each	251	351,400	136		155,429	1%	
37	New Measures								
38	Forced Air Unit Standing Pilot Change Out	Each							
39	Furnace Clean and Tune	Each							
40	High Efficiency Clothes Washer	Each							
41	Microwave	Each							
42	Thermostatic Shower Valve	Each							
43	LED Night Lights	Each							
44	Occupancy Sensor	Each							
45	Pilots								
46	A/C Tune-up Central	Home							
47	Interior Hard wired CFL fixtures	Each							
48	Ceiling Fans	Each							
49	In-Home Display	Each							
50	Programmable Controllable Thermostat	Each							
51	Forced Air Unit	Each							
52	Microwave	Each							
53	High Efficiency Clothes Washer	Each							
54	Customer Enrollment								
55	Outreach & Assessment	Home	24,099				1,488,679	14%	
56	In-Home Education	Home	20,777				104,265	1%	
57	Education Workshops	Participants							
58									
59									
60	Total Savings/Expenditures			6,175,379	1,603		\$10,400,958		
61									
62	Homes Weatherized ^[3]	Home	240						
63									
64	Homes Treated								
65	- Single Family Homes Treated	Home	17,124						
66	- Multi-family Homes Treated	Home	4,965						
67	- Mobile Homes Treated	Home	1,834						
68	Total Number of Homes Treated	Home	23,923						
69	# Eligible Homes to be Treated for PY^[4]	Home	65,844						
70	% of Homes Treated	%	36%						
71									
72	- Master-Meter Homes Treated	Home	1,041						
73									
74									
75									
76									
77									
78									
79									
80									
81									
82									
83									
84	^[1] Envelope and Air Sealing Measures may include outlet cover plate gaskets, attic access weatherization, weatherstripping - door, caulking, minor home repairs.								
85	^[2] Water Heater Conservation Measures may include water heater blanket, low flow showerhead, water heater pipe wrap, faucet aerators.								
86	^[3] Weatherization may consist of attic insulation, attic access weatherization, weatherstripping - door, caulking, & minor home repairs								
87	^[4] Based on Attachment H of D0811031								
88	^[5] Energy savings and demand estimates are based on the 2005 Low Income Impact Evaluation Study when data are available, and other sources as described in Attachment A-2 of SCE's Errata Testimony in Support of Application for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 through 2011, filed July 16, 2008.								

Year-to-Date Expenses from ESAP Table 2

Furnaces	\$2,013
Cooling Measures	\$4,726,538
Infiltration and Space Conditioning	\$137,048
Water Heating	\$7,926
Lighting	\$434,042
Refrigerators	\$3,345,018
Pool Pumps	\$155,429
Enrollment	\$1,592,944
Total	\$10,400,958

ESAP Year-to-Date Expenditures by Measure Group



	A	B
1	ESAP Table 3 - Average Bill Savings per Treated Home	
2	Southern California Edison	
	Through March 31, 2011	
3	Year-to-date Installations - Expensed	
4		
5	Annual kWh Savings	6,175,379
6	Annual Therm Savings	-
7	Lifecycle kWh Savings	96,700,056
8	Lifecycle Therm Savings	-
9	Current kWh Rate	\$ 0.118
10	Current Therm Rate	\$ -
11	Number of Treated Homes	\$ 23,923
12	Average 1st Year Bill Savings / Treated Home	\$ 30.56
13	Average Lifecycle Bill Savings / Treated Home	\$ 478.59

	A	B	C	D	E	F	G
1	ESAP Table 4 - ESA Program Homes Treated						
2	Southern California Edison						
3	Through March 31, 2011						
3	County	Eligible Customers			Homes Treated YTD		
4		Rural	Urban	Total	Rural	Urban	Total
5	Fresno	0	845	845	0	0	0
6	Imperial	298	0	298	0	0	0
7	Inyo	1,892	8	1,900	16	0	16
8	Kern	18,728	13,038	31,766	165	0	165
9	Kings	8,794	0	8,794	271	0	271
10	Los Angeles	2,812	622,173	624,985	191	10,424	10,615
11	Madera	0	3	3	0	0	0
12	Mono	2,818	1	2,819	0	0	0
13	Orange	1	217,178	217,179	0	2,755	2,755
14	Riverside	94,365	97,244	191,609	385	2,439	2,824
15	San Bernardino	37,612	195,231	232,843	915	4,070	4,985
16	San Diego	3	0	3	1	0	1
17	Santa Barbara	0	20,712	20,712	0	25	25
18	Tulare	44,515	14,167	58,682	1,369	509	1,878
19	Ventura	2,319	66,743	69,062	52	336	388
20	Total	214,157	1,247,343	1,461,500	3,365	20,558	23,923

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	ESAP Table 5 - ESA PROGRAM Customer Summary - Southern California Edison																
2	Through March 31, 2011																
3		Gas & Electric				Gas Only				Electric Only				Total			
4		# of YTD Homes Treated	(Annual)			# of YTD Homes Treated	(Annual)			# of YTD Homes Treated	(Annual)			# of YTD Homes Treated	(Annual)		
5	2011		Therm	kWh	kW		Therm	kWh	kW		Therm	kWh	kW		Therm	kWh	kW
6	January								10,269		1,710,670	358	10,269		1,710,670	358	
7	February								16,918		3,596,860	869	16,918		3,596,860	869	
8	March								23,923		6,175,379	1,603	23,923		6,175,379	1,603	
9	April												-		-	-	
10	May												-		-	-	
11	June												-		-	-	
12	July												-		-	-	
13	August												-		-	-	
14	September												-		-	-	
15	October												-		-	-	
16	November												-		-	-	
17	December												-		-	-	
18	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month ESAP Table 2.																

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	ESAP Table 6 - ESA Program Expenditures for Pilots and Studies - Southern California Edison												
2	Through March 31, 2011												
3		Authorized 3-Year Budget			Current Month Expenses			Expenses Since January 1, 2009			% of 3-Year Budget Spent		
4		Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Pilots:												
6	- CPUC WE&T	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
7	- Pilot 2												
8	- Pilot 3												
9	- Pilot 4												
10	- Pilot 5												
11	- Pilot 6												
12	- Pilot 7												
13	Total Pilots	\$ 65,651		\$ 65,651	\$ -		\$ -	\$ -		\$ -	0%		0%
14	Studies:												
16	- Non-Energy Benefits	\$ 90,000		\$ 90,000	\$ -		\$ -	\$ -		\$ -	0%		0%
17	- Process Evaluation	\$ 75,000		\$ 75,000	\$ -		\$ -	\$ -		\$ -	0%		0%
18	- Impact Evaluation ^[1]	\$ 180,000		\$ 180,000			\$ -	\$ 147,937		\$ 147,937	82%		82%
19	- Household Segmentation	\$ 80,000		\$ 80,000	\$ -		\$ -			\$ -	0%		0%
20	- Refrigerator Degradation	\$ 66,667		\$ 66,667	\$ -		\$ -			\$ -	0%		0%
21	- High Usage Needs Assessment	\$ 200,000		\$ 200,000	\$ -		\$ -			\$ -	0%		0%
22													
23	Total Studies	\$ 691,667		\$ 691,667	\$ -		\$ -	\$ 147,937		\$ 147,937	21%		21%
24													
25	^[1] Budget funds are carried over from the 2007-2008 ESAP Funding Cycle												

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through March 31, 2011				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
4	9002210	313	198	133	2
5	9002216	348	242	265	1
6	9002218	728	462	387	1
7	9002219	856	550	379	5
8	9002221	228	137	130	4
9	9002224	651	465	304	2
10	9002225	506	341	312	8
11	9002226	584	350	309	6
12	9002227	600	363	304	3
13	9002229	599	357	286	12
14	9002230	411	310	136	7
15	9002231	389	250	208	3
16	9002232	486	310	238	4
17	9002233	619	390	348	2
18	9002234	610	384	404	2
19	9002235	455	279	289	1
20	9002238	517	368	245	1
21	9002242	377	231	279	3
22	9002243	216	141	160	2
23	9002247	433	252	281	1
24	9002250	276	207	246	1
25	9002254	517	313	400	1
26	90022 Total	10,718	6,900	6,043	72
27	9020111	496	366	203	2
28	9020112	237	177	94	1
29	9020113	443	236	169	1
30	9020114	518	291	195	1
31	9020115	422	223	115	1
32	9020116	521	301	185	2
33	9020117	720	463	258	4
34	9020121	252	152	73	1
35	9020122	247	148	100	2
36	9020123	398	250	111	2
37	9020124	450	282	167	2
38	9020126	409	243	128	3
39	9020127	382	231	152	1
40	9020128	443	302	147	1
41	9020129	421	298	167	2
42	9020130	471	336	166	1
43	9020131	663	401	220	3
44	9020136	301	177	91	1
45	9020140	546	375	190	1
46	9020142	442	291	166	2
47	9020144	569	360	197	7
48	9020151	572	418	313	2
49	9020153	477	321	221	1
50	9020155	667	430	240	4
51	9020157	391	277	109	13
52	9020159	348	239	125	3
53	9020160	531	295	183	1
54	9020161	501	321	146	1

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through March 31, 2011				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
55	9020169	138	94	20	1
56	90201 Total	12,973	8,296	4,651	67
57	9025018	181	71	5	1
58	9025019	532	142	12	1
59	9025021	345	210	35	2
60	9025022	262	151	81	1
61	9025023	99	59	10	1
62	9025024	389	223	32	1
63	9025026	391	217	60	1
64	9025027	490	259	24	2
65	9025028	449	248	22	1
66	9025029	394	216	19	11
67	9025031	387	194	17	1
68	9025036	321	175	2	4
69	9025037	339	186	9	19
70	9025040	365	190	18	4
71	9025041	299	50	6	1
72	9025042	264	132	5	10
73	9025043	304	152	32	7
74	9025046	238	125	15	3
75	9025047	370	192	20	1
76	9025048	164	95	3	1
77	9025052	392	237	30	1
78	9025053	394	233	7	5
79	9025057	525	166	8	2
80	9025059	546	306	17	2
81	9025061	413	229	10	2
82	9025062	480	264	10	14
83	9025063	495	275	29	1
84	9025071	462	203	11	1
85	9025072	506	236	16	3
86	9025074	355	212	6	6
87	9025075	761	455	12	15
88	9025076	638	377	8	3
89	9025077	551	316	11	3
90	9025080	306	182	26	2
91	9025083	438	93	3	3
92	9025086	373	218	11	5
93	9025087	386	218	7	2
94	9025088	389	215	5	1
95	9025089	268	144	12	6
96	9025093	135	79	21	4
97	9025094	212	99	5	1
98	9025095	121	72	5	6
99	9025096	101	60	2	3
100	90250 Total	15,829	8,179	699	164
101	9025528	438	280	77	5
102	9025529	203	140	49	1
103	9025530	594	434	145	1
104	9025531	384	211	132	2
105	9025532	433	295	135	6

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through March 31, 2011				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
106	9025533	432	290	131	1
107	9025534	527	367	153	8
108	9025535	445	283	125	8
109	9025536	367	238	128	4
110	9025539	218	133	91	1
111	9025540	384	259	87	2
112	9025542	346	228	97	10
113	9025543	351	230	82	1
114	9025544	553	414	163	7
115	9025545	465	325	130	6
116	9025546	286	163	66	3
117	9025548	395	300	128	2
118	9025549	317	248	107	2
119	9025550	371	278	138	1
120	9025551	371	231	80	4
121	9025552	402	201	91	2
122	9025553	439	237	141	2
123	9025554	413	259	116	29
124	9025557	536	308	146	3
125	9025558	312	144	66	3
126	9025560	545	306	142	1
127	9025561	463	222	123	2
128	9025562	631	282	170	1
129	9025563	730	415	148	3
130	9025564	687	339	175	2
131	9025565	365	161	106	3
132	9025566	532	290	149	2
133	9025567	319	202	95	2
134	9025568	663	334	163	3
135	9025569	389	281	114	1
136	9025570	220	107	52	1
137	9025571	206	139	19	3
138	90255 Total	15,732	9,575	4,260	138
139	9026215	175	111	126	3
140	9026216	248	130	203	9
141	9026217	267	127	214	1
142	9026218	430	256	297	3
143	9026219	366	278	262	1
144	9026220	249	181	185	1
145	9026221	350	159	255	1
146	9026223	358	139	181	6
147	9026224	453	268	325	1
148	9026225	393	279	237	10
149	9026226	277	194	148	1
150	9026227	276	176	212	1
151	9026228	436	177	275	2
152	9026229	425	179	235	3
153	9026230	639	426	470	1
154	9026231	433	308	237	2
155	9026233	146	91	98	4
156	9026234	526	322	321	5

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through March 31, 2011				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
157	9026236	363	199	212	1
158	9026237	618	242	262	1
159	9026242	514	242	204	6
160	9026243	402	178	186	4
161	9026245	351	147	161	2
162	9026247	363	252	273	1
163	9026249	448	316	382	1
164	9026250	323	206	271	3
165	9026251	250	120	159	1
166	9026252	545	256	266	3
167	9026254	269	146	137	1
168	9026255	227	103	117	2
169	90262 Total	11,120	6,210	6,911	81
170	9028020	374	257	257	1
171	9028021	704	419	486	2
172	9028023	352	183	167	1
173	9028024	777	398	399	1
174	9028025	677	300	374	2
175	9028026	302	189	208	2
176	9028028	606	360	453	1
177	9028029	643	410	330	7
178	9028035	39	21	18	3
179	9028040	645	346	328	6
180	9028041	606	396	454	3
181	9028042	386	238	263	7
182	9028043	245	154	194	12
183	9028046	389	239	273	2
184	9028048	363	235	236	2
185	9028049	410	233	319	1
186	9028053	276	125	192	1
187	9028055	197	110	195	1
188	9028057	221	106	191	1
189	9028058	395	219	233	3
190	9028059	467	275	303	2
191	9028060	348	183	163	1
192	9028063	268	106	116	1
193	9028064	287	110	120	1
194	9028065	540	283	314	1
195	9028067	389	180	221	2
196	9028068	405	168	167	2
197	9028069	513	217	247	3
198	9028071	140	60	85	1
199	9028080	271	82	100	1
200	9028085	98	44	181	1
201	9028086	101	46	132	6
202	90280 Total	12,435	6,694	7,719	81
203	9065013	14	7	8	1
204	9065016	483	184	45	4
205	9065017	328	122	86	6
206	9065018	550	187	101	4
207	9065019	440	115	66	1

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through March 31, 2011				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
208	9065022	464	197	121	3
209	9065023	480	127	40	2
210	9065024	343	109	26	1
211	9065025	366	83	24	2
212	9065027	661	274	169	2
213	9065028	234	99	79	2
214	9065029	343	191	65	4
215	9065030	518	288	70	26
216	9065031	247	74	24	2
217	9065038	420	119	63	1
218	9065040	373	227	107	2
219	9065041	311	150	85	1
220	9065043	161	71	36	1
221	9065044	819	344	275	1
222	9065047	612	211	74	1
223	9065048	334	142	196	2
224	9065055	372	172	129	2
225	9065057	332	129	40	1
226	9065058	399	156	106	1
227	9065061	256	117	11	2
228	9065062	449	124	41	1
229	9065065	502	280	302	1
230	9065066	689	332	407	4
231	9065071	591	236	168	2
232	9065072	527	204	178	7
233	9065076	427	137	23	1
234	9065079	386	117	56	1
235	9065082	127	42	2	1
236	9065083	299	70	8	1
237	90650 Total	13,856	5,437	3,231	94
238	9173211	241	78	33	1
239	9173213	612	299	148	1
240	9173214	574	249	90	1
241	9173217	427	171	55	1
242	9173218	459	243	67	3
243	9173219	493	242	138	1
244	9173222	414	204	106	1
245	9173224	540	299	203	4
246	9173225	381	199	92	2
247	9173226	507	337	222	4
248	9173227	512	320	297	5
249	9173228	568	370	251	9
250	9173229	429	259	168	2
251	9173231	223	147	137	2
252	9173233	554	409	325	3
253	9173234	737	537	325	4
254	9173235	561	405	220	10
255	9173236	622	312	191	8
256	9173237	427	278	200	4
257	9173239	484	209	172	2
258	9173245	121	87	13	1

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through March 31, 2011				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
259	9173247	79	43	49	2
260	91732 Total	9,964	5,695	3,502	71
261	9174410	420	178	159	1
262	9174411	426	165	195	1
263	9174412	462	175	84	2
264	9174413	455	110	74	2
265	9174414	222	82	28	1
266	9174415	332	125	57	2
267	9174418	325	95	80	2
268	9174419	345	104	91	2
269	9174420	321	191	124	1
270	9174421	431	224	136	1
271	9174422	341	125	79	1
272	9174423	305	75	8	2
273	9174424	440	237	108	5
274	9174425	348	116	72	3
275	9174426	386	141	135	2
276	9174427	422	199	183	4
277	9174428	202	131	12	1
278	9174429	328	192	151	5
279	9174430	352	137	90	2
280	9174432	348	62	101	2
281	9174433	449	140	83	2
282	9174434	470	204	112	4
283	9174435	254	120	121	2
284	9174437	353	135	163	2
285	9174439	68	34	12	1
286	9174441	417	118	58	2
287	9174445	467	178	37	1
288	9174446	668	212	104	3
289	9174447	191	84	24	1
290	9174448	333	101	55	1
291	9174452	461	186	183	1
292	9174454	116	53	27	1
293	9174455	344	133	70	1
294	9174456	309	168	351	1
295	9174461	487	155	133	5
296	91744 Total	12,597	4,884	3,500	70
297	9176610	488	180	51	6
298	9176611	345	110	29	4
299	9176613	314	219	60	4
300	9176615	110	89	32	1
301	9176620	467	326	72	1
302	9176621	229	150	40	1
303	9176623	82	55	3	2
304	9176625	343	177	55	3
305	9176626	543	333	143	1
306	9176627	349	213	102	2
307	9176628	394	234	181	1
308	9176629	199	123	48	2
309	9176630	201	124	43	2

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through March 31, 2011				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
310	9176631	137	85	38	1
311	9176632	111	72	29	2
312	9176633	128	86	25	2
313	9176634	179	113	70	3
314	9176635	243	176	100	3
315	9176636	432	314	130	13
316	9176637	522	326	151	4
317	9176638	277	164	71	5
318	9176639	318	195	58	1
319	9176640	132	71	21	3
320	9176643	234	135	49	1
321	9176644	535	304	79	2
322	9176645	503	357	178	2
323	9176646	546	236	106	7
324	9176648	992	78	2	2
325	9176649	702	58	5	1
326	9176650	389	156	110	3
327	9176651	336	140	67	4
328	9176652	438	205	62	6
329	9176653	394	184	57	3
330	9176654	339	159	53	6
331	9176655	352	159	55	3
332	9176658	146	70	31	3
333	9176661	177	105	56	1
334	9176662	267	131	46	1
335	9176663	265	102	65	4
336	9176664	353	135	68	1
337	9176669	126	81	20	1
338	91766 Total	13,637	6,731	2,661	118
339	9233520	184	86	30	1
340	9233523	288	188	173	4
341	9233525	396	166	52	2
342	9233529	291	140	78	1
343	9233531	248	134	75	2
344	9233532	280	152	85	6
345	9233533	451	174	74	3
346	9233534	387	213	121	2
347	9233536	407	246	42	1
348	9233537	532	234	90	2
349	9233539	532	259	167	3
350	9233541	455	266	107	4
351	9233542	575	236	111	1
352	9233543	572	259	118	5
353	9233544	688	319	130	7
354	9233545	474	279	158	2
355	9233546	518	341	197	5
356	9233547	259	118	99	1
357	9233548	337	127	70	1
358	9233549	326	116	43	1
359	9233550	424	125	58	2
360	9233551	603	259	104	5

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through March 31, 2011				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
361	9233552	89	51	14	3
362	9233553	522	252	98	4
363	9233554	420	146	102	2
364	9233555	436	169	104	3
365	9233557	468	313	166	5
366	9233558	559	198	70	2
367	9233560	339	123	64	2
368	9233561	502	236	93	1
369	9233562	462	255	136	1
370	9233563	430	195	76	2
371	9233565	330	146	73	3
372	9233566	710	420	371	2
373	9233570	239	123	19	2
374	9233571	121	66	8	1
375	9233577	561	362	227	3
376	9233578	234	104	67	1
377	9233581	64	21	13	1
378	9233585	454	308	48	1
379	9233586	419	229	102	2
380	9233587	190	124	39	1
381	9233588	691	441	99	1
382	9233590	308	193	17	1
383	92335 Total	17,776	8,914	4,188	105
384	9237626	414	142	98	2
385	9237627	351	133	66	1
386	9237628	417	172	95	1
387	9237629	222	76	30	1
388	9237630	34	9	7	1
389	9237632	437	207	102	2
390	9237634	390	193	284	16
391	9237635	181	74	35	2
392	9237636	394	150	92	2
393	9237637	412	149	90	3
394	9237638	421	115	63	1
395	9237639	474	125	83	2
396	9237640	479	307	204	1
397	9237641	293	188	111	3
398	9237642	404	259	224	1
399	9237643	299	130	57	2
400	9237644	396	164	64	2
401	9237645	444	182	69	3
402	9237648	388	155	103	1
403	9237649	403	225	128	8
404	9237650	344	166	69	3
405	9237652	401	169	101	13
406	9237653	316	136	93	2
407	9237654	678	389	140	9
408	9237655	360	205	91	2
409	9237656	323	184	60	2
410	9237657	265	150	49	3
411	9237658	289	168	112	1

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through March 31, 2011				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
412	9237659	348	202	92	3
413	9237660	467	252	144	2
414	9237661	250	139	98	1
415	9237665	361	213	150	4
416	9237666	510	218	169	5
417	9237667	394	170	92	1
418	9237668	420	113	53	1
419	9237669	431	249	109	3
420	9237670	355	177	140	3
421	9237671	403	188	61	1
422	9237675	877	433	233	1
423	9237676	197	104	55	1
424	9237678	276	112	46	2
425	9237679	510	290	65	1
426	9237684	483	294	19	1
427	9237687	275	72	34	1
428	9237689	387	283	136	1
429	92376 Total	17,170	8,230	4,416	122
430	9270410	490	214	8	1
431	9270412	408	224	27	1
432	9270413	468	255	72	15
433	9270414	507	242	20	32
434	9270415	346	173	5	1
435	9270416	651	365	85	4
436	9270417	188	69	7	1
437	9270418	327	90	15	2
438	9270419	256	102	17	2
439	9270420	232	93	4	1
440	9270421	383	139	14	1
441	9270423	221	64	6	1
442	9270426	348	221	39	1
443	9270427	194	105	16	1
444	9270430	206	56	5	1
445	9270431	281	106	17	2
446	9270432	350	124	22	2
447	9270433	381	153	24	5
448	9270434	317	131	32	3
449	9270436	271	101	22	1
450	9270437	283	107	19	2
451	9270438	372	93	5	2
452	9270440	407	166	29	5
453	9270442	276	103	10	5
454	9270443	161	71	7	2
455	9270445	259	75	12	4
456	9270447	358	87	6	3
457	9270450	332	86	15	1
458	9270451	336	133	47	1
459	9270454	225	79	10	2
460	9270455	300	36	1	1
461	9270457	306	106	9	1
462	9270459	442	141	1	1

	A	B	C	D	E
1	ESAP Table 7 - ESA Program Whole Neighborhood Approach -				
2	Southern California Edison				
	Through March 31, 2011				
3	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted	Total Residential Customers	Total Estimated Eligible	Total Treated 2002 - 2008	Target to Treated This Year
463	9270460	351	48	3	1
464	9270467	486	185	10	2
465	9270484	23	11	4	2
466	92704 Total	11,742	4,554	645	113
467	9353511	415	177	24	2
468	9353520	524	355	51	3
469	9353521	629	384	142	6
470	9353522	537	230	55	1
471	9353523	748	324	117	11
472	9353524	548	225	71	12
473	9353525	453	242	67	1
474	9353528	611	265	81	1
475	9353531	332	130	42	2
476	9353532	220	88	18	1
477	9353533	309	119	30	2
478	9353538	295	102	29	2
479	9353539	253	88	15	3
480	9353540	437	206	51	1
481	9353541	436	136	14	1
482	9353542	805	320	78	4
483	9353543	429	151	31	2
484	9353547	411	131	29	4
485	9353548	513	122	39	1
486	9353550	304	119	15	1
487	9353556	835	324	121	2
488	9353561	415	142	11	1
489	9353563	222	65	12	1
490	9353570	580	244	98	3
491	9353572	23	10	1	1
492	9353575	276	134	47	1
493	93535 Total	11,560	4,833	1,289	70

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	CARE Table 1 - CARE Program Expenses - Southern California Edison												
2	Through March 31, 2011												
3		Authorized Budget			Current Month Expenses			Year to Date Expenses			% of Budget Spent YTD		
4	CARE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Outreach	\$ 2,230,000		\$ 2,230,000	\$ 202,119		\$ 202,119	\$ 322,858		\$ 322,858	14%		14%
6	Automatic Enrollment	\$ -		\$ -	\$ 3,126		\$ 3,126	\$ 7,581		\$ 7,581	N/A		N/A
7	Processing / Certification / Verification	\$ 900,000		\$ 900,000	\$ 56,218		\$ 56,218	\$ 132,223		\$ 132,223	15%		15%
8	Information Technology / Programming	\$ 1,000,000		\$ 1,000,000	\$ 16,812		\$ 16,812	\$ 42,768		\$ 42,768	4%		4%
9													
10	Pilots												
11	- Pilot SB 580	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
12	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
13	- Pilot	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
14	Total Pilots	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
15													
16	Measurement and Evaluation ⁽¹⁾	\$ 56,000		\$ 56,000	\$ 56		\$ 56	\$ 299		\$ 299	1%		1%
17	Regulatory Compliance	\$ 145,000		\$ 145,000	\$ 13,093		\$ 13,093	\$ 40,865		\$ 40,865	28%		28%
18	General Administration	\$ 948,000		\$ 948,000	\$ 39,900		\$ 39,900	\$ 116,366		\$ 116,366	12%		12%
19	CPUC Energy Division	\$ 206,000		\$ 206,000	\$ 9,623		\$ 9,623	\$ 38,169		\$ 38,169	19%		19%
20													
21	SUBTOTAL MANAGEMENT COSTS	\$ 5,485,000		\$ 5,485,000	\$ 340,947		\$ 340,947	\$ 701,129		\$ 701,129	13%		13%
22													
23	CARE Rate Discount	\$ 211,400,000		\$ 211,400,000	\$ 25,288,968		\$ 25,288,968	\$ 74,333,088		\$ 74,333,088	35%		35%
24	Service Establishment Charge Discount	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	0%		0%
25	TEAF				\$ -		\$ -	\$ -		\$ -	0%		0%
26													
27	TOTAL PROGRAM COSTS AND CUSTOMER DISCOUNTS	\$ 216,885,000		\$ 216,885,000	\$ 25,629,915		\$ 25,629,915	\$ 75,034,217		\$ 75,034,217	35%		35%
28													
29	Other CARE Rate Benefits												
30	- DWR Bond Charge Exemption				\$ 3,213,921		\$ 3,213,921	\$ 9,172,161		\$ 9,172,161			
31	- CARE PPP Exemption ⁽¹⁾				\$ 3,010,267		\$ 3,010,267	\$ 8,590,955		\$ 8,590,955			
32	- California Solar Initiative Exemption				\$ 1,202,834		\$ 1,202,834	\$ 3,432,749		\$ 3,432,749			
33	- kWh Surcharge Exemption												
34	Total Other CARE Rate Benefits				\$ 7,427,022		\$ 7,427,022	\$ 21,195,865		\$ 21,195,865			
35													
36	Indirect Costs				\$ 39,470		\$ 39,470	\$ 100,421		\$ 100,421			
37													
38	⁽¹⁾ Budget Overage due to Athens Research invoicing for LIEE/CARE eligibility demographic work in support of development of annual eligibility estimates that are filed with the Commission. 70% of expended costs will be recovered from participating IOUs bringing SCE's EM&V budget below the authorized level.												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
1	CARE Table 2 - CARE Enrollment, Recertification, Attrition, and Penetration - Southern California Edison																		
2	Through March 31, 2011																		
3		Gross Enrollment											Enrollment						
4		Automatic Enrollment																	
5	2011	Inter-Utility ^[1]	Intra-Utility ^[2]	Leveraging ^[3]	One-e-App ^[4]	SB580	Combined (B+C+D+E+F)	Capitation	Other Sources ^[5]	Total (G+H+I)	Recertification ^[6]	Total Adjusted (J+K)	Attrition (Drop Offs)	Net (L-M)	Net Adjusted (N-K)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (P/Q)	
6	January	3,256	520	0	0	0	3,776	1,447	20,899	26,122	45,095	71,217	16,289	54,928	9,833	1,390,942	1,446,411	96%	
7	February	2,669	546	0	0	0	3,215	1,235	24,499	28,949	31,362	60,311	14,993	45,318	13,956	1,404,898	1,446,411	97%	
8	March	7,616	562	0	0	0	8,178	1,366	25,350	34,894	29,818	64,712	25,072	39,640	9,822	1,414,720	1,446,411	98%	
9	April																		
10	May																		
11	June																		
12	July																		
13	August																		
14	September																		
15	October																		
16	November																		
17	December																		
18	Y-T-D Total	13,541	1,628	0	0	0	15,169	4,048	70,748	89,965	106,275	196,240	56,354	139,886	33,611				
19																			
20	^[1] Enrollments via data sharing between the IOUs.																		
21	^[2] Enrollments via data sharing between departments and/or programs within the utility. Includes HEAP payment data file from Accounts Payable Dept.																		
22	^[3] Enrollments via data sharing with programs outside the IOU that serve low-income customers.																		
23	^[4] One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customer's application or reapplication for related low income health and social welfare services (e.g. Medi-CAL, Healthy etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and depending on the success of the pilot to other counties within PG&E's territory as well as the other IOUs.																		
24	^[5] Not including Recertification.																		
25	^[6] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.																		

	A	B	C	D	E	F	G	H	I
1	CARE Table 3 - CARE Standard Random Verification Results - Southern California Edison								
2	Through March 31, 2011								
3	2011	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ^[1]	% of Total Population Dropped
4	January	1,390,942	3,200	0.2%	1	8	9	0.3%	0.00%
5	February	1,404,896	3,066	0.2%	0	10	2	0.1%	0.00%
6	March	1,414,720	3,386	0.2%	0	2	2	0.1%	0.00%
7	April								
8	May								
9	June								
10	July								
11	August								
12	September								
13	October								
14	November								
15	December								
16	Y-T-D Total	1,414,720	9,652	0.7%	1	20	13	0.1%	0.0%
17	^[1] Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond.								
18									

	A	B	C	D	E	F	G
1	CARE Table 4 - CARE Self-Certification and Self-Recertification Applications						
2	Southern California Edison						
	Through March 31, 2011						
3		Provided ^[2]	Received	Approved	Denied ^[4]	Pending/Never Completed ^[5]	Duplicates
4	Total (Y-T-D) ^[1]	262,841	208,461	190,969	6,790	44,319	10,702
5	Percentage ^[3]	N/A	100.00%	3.26%	3.26%	N/A	5.13%
6							
7	^[1] Includes sub-metered customers.						
8	^[2] Includes number of applications SCE provided for all direct mailing campaigns, customer calls made to the call center, and other outreach methods. Because there are other means by which customers obtain applications which are not counted, this number is only an approximation.						
9	^[3] Percent of received applications.						
10	^[4] Includes all applications received and not approved.						
11	^[5] Includes pending recertification responses.						

	A	B	C	D	E	F	G	H	I	J
1	CARE Table 5 - Enrollment by County - Southern California Edison									
2	Through March 31, 2011									
3		Estimated Eligible			Total Participants			Penetration Rate		
4	County	Urban	Rural	Total	Urban	Rural	Total	Urban	Rural	Total
5	Fresno	844	0	844	56	0	56	7%	0%	7%
6	Imperial	0	294	294	82	0	82	0%	100%	28%
7	Inyo	8	1,889	1,897	24	1,047	1,071	300%	55%	56%
8	Kern	12,997	18,655	31,652	346	25,312	25,658	3%	136%	81%
9	Kings	0	8,768	8,768	0	9,486	9,486	0%	108%	108%
10	Los Angeles	613,002	2,808	615,810	615,283	8,910	624,193	100%	113%	101%
11	Madera	3	0	3	0	0	0	0%	0%	0%
12	Mono	1	2,810	2,811	0	808	808	0%	29%	29%
13	Orange	215,228	1	215,229	190,906	0	190,906	89%	0%	89%
14	Riverside	96,823	94,171	190,994	156,963	31,482	188,445	162%	33%	99%
15	San Bernardino	194,458	37,565	232,023	194,766	49,299	244,065	100%	131%	105%
16	San Diego	0	3	3	0	0	0	0%	0%	0%
17	Santa Barbara	20,072	0	20,072	11,672	0	11,672	58%	0%	58%
18	Tulare	14,139	44,419	58,558	14,824	42,732	57,556	98%	96%	98%
19	Ventura	66,294	2,287	68,581	53,251	7,471	60,722	80%	327%	89%
20										
21	Total	1,233,869	213,670	1,447,539	1,238,173	176,547	1,414,720	100%	83%	98%

	A	B	C	D	E	F	G	H
1	CARE Table 6 - Recertification Results - Southern California Edison							
2	Through March 31, 2011							
3	2011	Total CARE Population	Participants Requested to Recertify	% of Population Total (C/B)	Participants Recertified ^[1]	Participants Dropped ^[2]	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
4	January	1,390,942	31,122	2.2%	21,393	2,047	68.7%	0.15%
5	February	1,404,898	22,457	1.6%	12,211	1,089	54.4%	0.08%
6	March	1,414,720	41,013	2.9%	15,094	524	36.8%	4.00%
7	April							
8	May							
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							
16	Y-T-D Total	1,414,720	94,592	6.7%	48,698	3,660	51.5%	0.26%
17								
18	^[1] Counts have been updated to exclude existing CARE participants who re-enrolled before their recertification date.							
19	^[2] Recertification results are tied to the month initiated. Therefore, recertification results may be pending due to the time permitted for a participant to respond.							

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through March 31, 2011							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
6	A&PI OLDER ADULTS TASK FORCE		x					-
7	ACCESS CALIFORNIA SERVICES		x					-
8	ALPHA ENTERPRISE	x						-
9	ALTADENA COMM IMPROVEMENT CTR		x					-
10	ALTAMED HEALTH SVCS CORP		x					-
11	AMERICAN RED CROSS- ANTELO VLY		x					-
12	AMERICAN-RUSSIAN BUS COUNCIL		x					-
13	ANOTHER HURRICANE PROJECT, INC		x					-
14	ANTELOPE VLY BOYS & GIRLS CLUB		x					-
15	APAC SERVICE CENTER		x			-	96	96
16	ASIAN AMERICAN DRUG ABUSE PROG		x					-
17	ASIAN AMERICAN RESOURCE CENTER		x				2	2
18	ASIAN PAC. HLTH CARE VENTURE		x					-
19	ASIAN PACIF AM DISPUTE RES CTR		x					-
20	ASIAN REHABILITATION SVCS INC.		x					-
21	ASIAN YOUTH CENTER		x					-
22	ATLANTIC COMM ECON DEV CORP	x						-
23	B&D SECURITY, INC.	x						-
24	BAPAC		x					-
25	BELL GARDENS COMM SVC CENTER		x				2	2
26	BELLFLOWER USD/CARING CONN.	x						-
27	BEST BUY STORES LP (102)	x						-
28	BEST BUY CO., INC (102)	x						-
29	BEST BUY STORES LP (103)	x						-
30	BEST BUY STORES LP (111)	x						-
31	BEST BUY CO., INC (111)	x				-	1	1
32	BEST BUY STORES LP (1018)	x						-
33	BEST BUY STORES LP (119)	x						-
34	BEST BUY STORES LP (1782)	x						-
35	BEST BUY CO., INC (1782)	x				-	1	1
36	BETHEL BAPTISH CHURCH		x					-
37	BOY SCOUTS - OC COUNCIL		x					-
38	BOYS & GIRLS CLUB MOUNT COM		x					-
39	BOYS & GIRLS CLUB OF SAN BERN		x					-
40	BOYS & GIRLS CLUB OF SANTA BAR		x					-
41	BOYS&GIRLS CLUB OF SAN GABRIEL		x					-
42	BURGERS INC DBA ENERGYSAVE	x				16	3,340	3,356
43	CAP OF SAN BERNARDINO CTY		x		x	25	55	80
44	CAREGIVERS VOLUNTEERS ELDERLY		x					-
45	CASA CARDENAS COUNSELING CTR		x					-
46	CASA RAMONA, INCORPORATED		x					-
47	CATHEDRAL CITY SENIOR CENTER		x					-
48	CATHEDRAL OF PRAISE		x					-
49	CATHOLIC CHARITIES OF LA INC		x					-
50	CATHOLIC CHARITIES OF ORANGE C		x					-
51	CATHOLIC CHARITIES-SB/RIVERSID		x					-
52	CATHOLIC CHARITIES-VENTURA		x					-
53	CATHOLIC EDUCATION FNDTN LA		x					-
54	CB INVESTMENT		x					-
55	CENTRO C.H.A., INC.		x					-
56	CENTRO SHALOM		x					-
57	CHARO COMMUNITY DEVELOPMENT CO		x				1	1
58	CHINATOWN SERVICE CENTER		x					-
59	CHINESE CHRISTIAN HERALD CRUS.		x			-	5	5
60	CHINO VLY CHAMBER OF COMMERCE		x					-
61	CHRIST UNITY CENTER		x					-
62	CITIHOUSING REAL ESTATE SERVICES		x					-
63	CITY OF BEAUMONT SENIOR CENTER	x						-
64	CITY OF LA QUINTA SENIOR CTR		x					-
65	CITY OF REFUGE RESCUE OUTREACH		x				1	1
66	COACHELLA VALLEY HSG COALITION		x					-
67	COMM ACT COMM STA B COUNTY		x					-
68	COMM ACTION OF VENTURA COUNTY		x			6	41	47
69	COMM ACTION PARTNERSHIP OF OC		x		x	-	6	6
70	COMM ASSIST PROGRAM MORENO VLY		x					-
71	COMM CENTER AT TIERRA DEL SOL		x				1	1
72	COMM SVC & EMPLOYMENT TRAINING		x					-
73	COMMUNITY ENHANCEMENT SERV		x					-
74	COMMUNITY PANTRY		x			-	4	4
75	COMMUNITY SETTLEMENT ASSOC.							-
76	CORONA NORCO FAMILY YMCA		x					-

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through March 31, 2011							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
77	COR COMM. DEVELOPMENT CORP.		x					-
78	COVE COMM SENIOR ASSOC		x					-
79	CRISIS MINISTRY CHURCH OF VLY		x					-
80	CROSSROADS CHRISTIAN CHURCH		x			2		2
81	DENTECH CONSULTING SERVICE		x					-
82	DESERT MANNA MINISTRIES INC		x					-
83	DISABLED RESOURCES CTR, INC		x				1	1
84	DOVE ENTERPRISES		x					-
85	DUARTE COMMUNITY SVC COUNCIL		x					-
86	D'VEAL CORPORATION INC.							-
87	EAST LA BOYS & GIRLS CLUB		x			-	1	-
88	ECCLESIAS ECON-COMM DEV COLLAB		x					-
89	ECONOMIC & EMPLOYMENT DVLP CTR	x						-
90	EL CONCILIO DEL CONDADO DE		x				1	1
91	EL SOL SCIENCE & ARTS ACADEMY		x					-
92	ENERGY CONSERVATION CONSULTANTS		x			-	197	197
93	ESCUELA DE LA RAZA UNIDA		x					-
94	FAIR HOUSING COUNCIL RIVERSIDE		x					-
95	FAITH GRACE CHINESE CHURCH		x					-
96	FAME ASSISTANCE CORPORATION		x					-
97	FAMILIES - COSTA MESA		x					-
98	FAMILIES FORWARD		x					-
99	FAMILY HEALTHCARE NETWORK		x					-
100	FAMILY SVC ASSOC - W RIVERSIDE		x					-
101	FAMILY SVC ASSOC OF REDLANDS		x					-
102	FCI MANAGEMENT CONSULTANTS	x						-
103	FELLOWSHIP OF HOPE, INC.		x					-
104	FIRST STEP TRANSITIONAL LIVING		x					-
105	FOOD SHARE		x				1	1
106	FOUNDATION FOR COMM & FAM HLTH		x				2	2
107	FRIENDSHIP MISSIONARY BAPTIST		x					-
108	GARVEY SCHOOL DISTRICT	x						-
109	GO: THE CALENDAR SHOP		x				150	150
110	GOD PROVIDES MINISTRY, INC		x					-
111	GOLD STAR MEDIA GROUP		x				1	1
112	GOODWILL OF ORANGE COUNTY CA		x				1	1
113	HARVEST TIME MINISTRIES		x					-
114	HEART OF COMPASSION		x					-
115	HELP OF OJAI, INC.		x			1	1	2
116	HELPING HANDS OF MT ZION		x					-
117	HIGH DESERT D.V. PROG., INC.		x			1	-	1
118	HIGH DESERT YOUTH CENTER		x					-
119	HNGTN PK-ADULT SCHOOL GAGE BR	x						-
120	HOLLON MARKETING SYSTEM		x					-
121	HOSANNA COMMUNITY CHURCH		x					-
122	HOUSING WITH HEART INC		x					-
123	HUB CITIES CAREER WORKSOURCE		x					-
124	HUMAN SERVICES ASSOCIATION		x					-
125	IECAAC		x					-
126	KERNVILLE UNION SCHOOL DISTRIC	x						-
127	KING/DREW'S SUPPORTERS, INC.		x					-
128	KINGS CO HOUSING AUTHORITY	x						-
129	KINGS COMMUNITY ACTION		x					-
130	KINGS CTY COMMISSION ON AGING		x					-
131	KNIGHTS OF COLUMBUS - 12834		x					-
132	KOREAN AM SENIORS ASSOC OF OC		x					-
133	KOREAN AMERICAN FMLY SVC CTR		x					-
134	KOREAN CHURCHES COMM DEV- KCCD		x					-
135	LA COUNTY HOUSING	x				-	10	10
136	LALI MOHENO & ASSOCIATES		x					-
137	LATINO HEALTH ACCESS		x					-
138	LEAP THROUGH THE FIRE FTH MIN.		x					-
139	LIBERTY TAX SERVICE	x					1	1
140	LIGHTHOUSE LEARNING RES CTR	x						-
141	LITTLE TOKYO SERVICE CENTER		x					-
142	LONG BCH LESBIAN AND GAY PRIDE		x					-
143	LOS ANGELES MUSIC/ART SCHOOL	x						-
144	LOS ANGELES URBAN LEAGUE		x			-	1	1
145	LOS SERRANOS ELEM SCHOOL PTA		x					-
146	LOVELAND CHURCH JUBILEE PARTY		x					-
147	LUTHERAN SOCIAL SVC OF SO CAL		x					-

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through March 31, 2011							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
148	LUTHERAN SOCIAL SVCS OF SO CA		x					-
149	LYNWOOD UNIFIED SCHOOL DIST	x						-
150	MARAVILLA FOUNDATION		x		x			-
151	MAYWOOD CHAMBER OF COMMERCE	x						-
152	MEALS ON WHEELS WEST		x					-
153	MENTAL HEALTH ASSOCIATION		x					-
154	MERCI MINISTRY		x					-
155	MEXICAN AMERICAN OPPORTUNITY		x					-
156	MISION EBENEZER FAMILY CHURCH		x					-
157	MITZELL SENIOR CENTER		x					-
158	MONTCLAIR/ONTARIO JR WMS. CLUB		x			1		1
159	MONTEBELLO HOUSING DEVELOPMENT		x					-
160	MOORPARK SENIOR CITIZENS INC		x					-
161	MOUNTAIN VIEW COMMUNITY CHURCH		x					-
162	MTN. COMMUNITIES HEALTHY START		x					-
163	MULTICULTURAL CIV ASSOC MOR VL		x					-
164	NEHEMIAH MINISTRIES		x					-
165	NEW HORIZONS CAREGIVERS GROUP		x					-
166	NEW HOPE VILLAGE, INC		x					-
167	NOW AND FOREVER BODY OF CHRIST		x					-
168	NORCO SNR CTR PET RELIEF FUND		x					-
169	OC BLACK CHAMBER OF COMMERCE		x					-
170	OCCC	x					8	8
171	OPERATION GRACE		x					-
172	ORNGE CO CONGREGATION COMM ORG		x					-
173	OUR COMMUNITY WORKS					-	68	68
174	OUR LADY OF HOPE CATH COMM INC		x					-
175	OUR LADY OF LOURDES SCHOOL		x					-
176	OXNARD/HUENEME SALVATION ARMY		x					-
177	PACIFIC ISLANDER HLTH (PIHP)							-
178	PACIFIC ASIAN CONSORTIUM EMPLO		x		x			-
179	PERRIS COMMUNITY PARTNERSHIP		x					-
180	PIONEER FINANCIAL GROUP CORP.	x						-
181	POMONA MINISTRY OF ECONOMICS		x					-
182	PRIME TIME SCHOOL		x					-
183	PREMIER REALTY		x					-
184	PROJECT DVRSN ALT FOR YOUTHS		x					-
185	PROTEUS, INC.		x		x	9	1	10
186	QUINN COMMUNITY OUTREACH CORP.		x			-	1	1
187	REACH OUT 29		x					-
188	REBUILDING TOGETHER CHRISTMAS		x					-
189	REDONDO BEACH UNIFIED SCH DIST	x						-
190	RESTORE TO HOPE		x					-
191	RIALTO CHAMBER OF COMMERCE	x						-
192	RIVERSIDE DEPT COMM ACTION		x		x	1	9	10
193	ROP VIRTUAL ENTERPRISE CLASS		x					-
194	RSVP OF SOUTH BAY		x					-
195	SALVATION ARMY (SO. CAL DIV)		x					-
196	SALVATION ARMY SANTA FE SPRINGS		x					-
197	SALVATION ARMY SOUTHEAST CORPS		x					-
198	SAMARITAN'S HELPING HAND	x				3	4	7
199	SAN GRIGORNIO PASS HISP CHAMBE	x						-
200	SANTA ANITA FAMILY SERVICE		x					-
201	SANTA CLARITA ATHLETIC ASSCTN		x					-
202	SANTA CLARITA VLY COMM AGING		x					-
203	SANTIAGO COMPOSTELA CATHOLIC		x					-
204	SB CNTY SEXUAL ASSAULT SERVICE		x					-
205	SEARCH TO INVOLVE FILIPINO		x					-
206	SGUSD/SAN GABRIEL FAMILY CTR	x						-
207	SOCIETY OF ST VINCENT DE PAUL		x					-
208	SO. ANTELOPE VLY EMERGENCY SVC		x					-
209	S COAST CHINESE CULTURAL ASSOC.		x					-
210	SMILES FOR SENIORS FOUND.		x				1	1
211	SOMEBODY CARES-- RANCHO CUCAMO		x					-
212	SOMEBODY CARES SOUTHLAND		x					-
213	SONRISE COMMUNITY OUTREACH INC		x					-
214	SOUTHEAST COMMUNITY DEVELOPMEN		x			-	3	3
215	SOUTHEAST RIOVISTA FAMILY YMCA		x					-
216	SOUTHWEST MIN EC DVLP ASSOC.		x					-
217	SOWING SEEDS FOR LIFE		x					-
218	SPECIAL SVC FOR GROUPS		x					-

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors - Southern California Edison							
2	Through March 31, 2011							
3								
4		Contractor Type (Check one or more if applicable)				Year to Date Enrollments ^[2]		
5	Contractor ^[1]	Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
219	SPIRIT OF THE EAGLE FOUNDATION		x					-
220	ST ANNE SCHOOL		x					-
221	ST EMYDIUS CHURCH		x					-
222	ST FRANCIS MEDICAL CTR HLTH		x					-
223	ST JOSEPH CHURCH		x					-
224	ST MARY'S CHURCH		x					-
225	ST PIUS V CHURCH		x					-
226	ST POLYCORP FAMILY SUPPORT CTR		x					-
227	ST VINCENT DE PAUL		x					-
228	ST. CLARE CHURCH		x					-
229	ST. HILARYS CHURCH ARCHBISHOP		x					-
230	ST. MATTHIAS ELEMENTARY SCHOOL	x						-
231	STA BARBARA HISP CHMBR OF COM	x						-
232	STA BARBARA NGHBORHD CLINICS		x					-
233	STOP VIOLENCE INCREASE PEACE		x			-	1	1
234	SUNSHINE YOUTH SERVICES, INC		x					-
235	TEMECULA SENIOR CITIZENS SVC		x					-
236	TEMPLO CALVARIO, INC.		x					-
237	THAI HEALTH & INFO SVCS		x					-
238	THE AL & DOROTHY KEEN CTR		x					-
239	THE GREEN TEAM		x					-
240	THEODORE ROOSEVELT ELEMENTARY	x						-
241	TODEC LEGAL CENTER, INC.		x					-
242	TRANSFORMING LIVES INC.		x					-
243	TRINITY COMMUNITY OUTREACH		x					-
244	TRUEVINE COMMUNITY OUTREACH		x					-
245	TULARE EMERGENCY AID COUNCIL		x			1	-	1
246	UNITED CAMBODIAN COMMUNITY INC		x					-
247	UNITED STEEL WKRS OF AM 2018		x					-
248	UNITY SHOPPE		x					-
249	UP CLOSE PROMOTIONS	x						-
250	VENTURA CITY HOUSING AUTHORITY	x						-
251	VETERANS IN COMMUNITY SERVICE		x		x			-
252	VICTOR VLY COMM SVC COUNCIL		x			1		1
253	VIETNAMESE COMM OF SVC CAL		x					-
254	VIETNAMESE COMMUNITY OF OC INC		x					-
255	VOICES OF INDIGENOUS PEOPLE		x					-
256	VOLUNTEERS OF EAST LOS ANGELES		x				2	2
257	WAKE UP INCORPORATED		x					-
258	WALKING SHIELD AM INDIAN SOC		x					-
259	WBC ENTERPRISES, LLC		x					-
260	WEST ANGELES COMM DEV CORP		x					-
261	WESTSIDE COMM SVCS CTR		x					-
262	WINNING OUR WORLD		x					-
263	WISE SENIOR SERVICES		x					-
264	WORLD HARVEST FELLOWSHIP MINIS		x					-
265	WRAP FAMILY SERVICES		x					-
266	YOUTH EMPL SVC - HARBOR AREA		x					-
267	YWCA INTERVALE SENIOR SERVICES		x					-
268	TOTAL					66	4,023	4,089
269								
270	^[1] All capitation contractors with current contracts are listed regardless of whether they have signed up customers or submitted invoices this year.							
271	^[2] Numbers reflect customers that have been placed on the rate YTD. Capitation payments may lag by a month or more depending on when SCE is invoiced by the contractors. Some January capitation expenditures are for customers who were enrolled in 2009.							

	A	B	C	D	E	F	G	H
1	CARE Table 8 - Participants as of Month-End							
2	Southern California Edison							
	Through March 31, 2011							
3	2011	Gas and Electric	Gas Only	Electric Only	Total	Eligible Households	Penetration	% Change ^[1]
4	January			1,390,942	1,390,942	1,446,411	96%	1%
5	February			1,404,898	1,404,898	1,446,411	97%	1%
6	March			1,414,720	1,414,720	1,446,411	98%	1%
7	April							
8	May							
9	June							
10	July							
11	August							
12	September							
13	October							
14	November							
15	December							
16								
17	^[1] Explain any monthly variance of 5% or more in the number of participants.							

CERTIFICATE OF SERVICE

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of **MONTHLY REPORT OF SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) ON LOW INCOME ASSISTANCE PROGRAMS FOR MARCH 2011** on all parties identified on the attached service list(s). Service was effected by one or more means indicated below:

Transmitting the copies via e-mail to all parties who have provided an e-mail address.
First class mail will be used if electronic service cannot be effectuated.

Executed this **21st day of April 2011**, at Rosemead, California.

/s/ Cecilia Jones

Cecilia Jones
Project Analyst
SOUTHERN CALIFORNIA EDISON COMPANY

2244 Walnut Grove Avenue
Post Office Box 800
Rosemead, California 91770



California Public Utilities Commission

CPUC Home

CALIFORNIA PUBLIC UTILITIES COMMISSION Service Lists

PROCEEDING: A0805022 - PG&E - FOR APPROVAL
filer: PACIFIC GAS AND ELECTRIC COMPANY
LIST NAME: LIST
LAST CHANGED: APRIL 20, 2011

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 EMAIL ONLY, CA 00000
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 QUALITY CONSERVATION SERVICES, INC.

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