

January 18, 2007

Mr. Steve Larson
Executive Director
California Public Utilities Commission
505 Van Ness Avenue
San Francisco, California 94102

Re: Correction of Typographical Errors in Decision (D.) 06-12-038

Dear Mr. Larson:

Pursuant to Rule 16.5 of the California Public Utilities Commission's (Commission) Rules of Practice and Procedure, Southern California Edison Company (SCE) respectfully requests correction of the following typographical errors in Decision (D.) 06-12-038, *Order Adopting Utility Budgets for Low Income Energy Efficiency Programs and California Alternate Rate for Energy*:

1. Appendix, Table 1 contains typographical errors in the LIEE budget line items for "M&E" and "Total LIEE Program Cost."

First, the line item for "M&E" mistakenly authorizes \$270,000 for both 2007 and 2008. It should be \$260,000 per year. D.06-12-038 at pages 30-31 approves the following LIEE M&E funding:

\$180,000 for the Impact Evaluation study
\$250,000 for a Market Characterization study
\$90,000 for labor and study/data management
= \$520,000 (or \$260,000 per year).

Second, the "Total LIEE Program Cost" line item should be adjusted to \$32,599,290 in 2007 and \$32,599,290 in 2008 to account for the corrections to M&E.

Corrections to Appendix, Table 1 are provided in Attachment A hereto.

2. Appendix, Table 2 contains typographical errors in the CARE budget line items "Other Outreach," "Processing, Certification and Verification," "Bill System/Programming," "Total Program Costs," and "Total Program Costs and Customer Subsidies."

First, the line item for "Other Outreach" provides for only \$1,145,000 in 2008. SCE's Application requested \$1,450,000 in 2008, which was approved in D.06-12-038. (SCE's Testimony, Table II-1 and Appendix A; D.06-12-038, pp. 47-49.)

Second, the line item for “Processing, Certification and Verification” provides for only \$678,000 in 2008. It should be \$928,000, as ALJ Malcolm’s Proposed Decision was modified to approve all requested CARE administrative funding. (D.06-12-038, pp. 48-49, Finding of Fact 39, Conclusion of Law 36.)

Likewise, the line item for “Bill System/Programming” was not modified from the Proposed Decision. Instead of \$700,000, it should be \$950,000 in 2008. (*Id.*)

Fourth, “Total Program Costs” for 2008 should be adjusted to \$4,199,000 to account for the revisions stated above.

Finally, “Total Program Costs and Customer Subsidies” should be adjusted to \$252,599,000 in 2007 and \$264,599,000 in 2008 to account for the revisions stated above and to account for what appears to be a double counting of CARE administrative subtotals (or “Total Program Costs”).

Corrections to Appendix, Table 2 are provided in Attachment A hereto.

3. Page 2 of D.06-12-038 contains utility CARE and LIEE adopted budget totals. The totals for SCE’s LIEE program budgets should be corrected to \$32,599,290 in 2007 and \$32,599,290 in 2008 and SCE’s CARE program budgets should be corrected to \$252,599,000 in 2007 and \$264,599,000 in 2008 for the reasons set forth above.
4. Page 31 of D.06-12-038 contains the following statement: “With the adjustments made here, SCE’s M&E budget would be reduced to \$270,000.” This should be corrected to “With the adjustments made here, SCE’s M&E budget would be reduced to \$260,000” for the reasons set forth above.
5. Page 50 of D.06-12-038 contains the following statement: “SCE proposes \$55,000 for each program year for measurement and evaluation activities.” In fact, SCE proposed \$55,500 for its CARE measurement and evaluation budget, which was approved by the Commission (as shown in Appendix, Table 2 of D.06-12-038). (SCE’s Testimony, Table II-1 and Appendix A.) Accordingly, this statement should be corrected to: “SCE proposes \$55,500 for each program year for measurement and evaluation activities.”
6. Ordering Paragraph 17 currently states: “The utilities may shift funds between LIEE programs so as to promote the efficient and effective implementation of the CARE program but may not shift additional funds to administrative overhead costs, regulatory costs or the costs of studies as set forth herein.” The reference to CARE is an inadvertent error. Consistent with the intent of and the discussion in D.06-12-038, Ordering Paragraph 17 should be corrected to apply to LIEE. (D.06-12-038, pp. 29, 34-35.) Accordingly, Ordering Paragraph 17 should be corrected to: “The utilities may shift funds between LIEE programs so as to promote the efficient and effective implementation of the LIEE program but may not shift additional funds to administrative overhead costs, regulatory costs or the costs of studies as set forth herein.”

For the foregoing reasons, SCE respectfully requests that the typographical errors in D.06-12-038 be corrected as set forth herein.

Very truly yours,

Stacie Schaffer

cc: Service List for A.06-06-032, et al.
Commissioner Dian Grueneich
Administrative Law Judge Kim Malcolm
Hazlyn Fortune, CPUC Energy Division

SS:ss:Law#1323999

Attachment(s)

ATTACHMENT A

Table 1

SCE 2007-2008 LOW-INCOME ENERGY EFFICIENCY PROGRAM BUDGETS

LIEE Cost Category	2006		2007		2008		2008 Authorized	
	Authorized	Proposed	Proposed	Proposed	Proposed	Proposed	2007 Authorized	2008 Authorized
Energy Efficiency								
Gas Appliances	\$ 20,971,520	\$ 26,080,869	\$ 26,080,869	\$ 26,080,869	\$ 26,080,869	\$ 26,080,869	\$ 26,080,869	\$ 26,080,869
Electric Appliances	\$ 394,450	\$ 585,011	\$ 585,011	\$ 585,011	\$ 585,011	\$ 585,011	\$ 585,011	\$ 585,011
Weatherization	\$ 2,817,745	\$ 1,856,227	\$ 1,856,227	\$ 1,856,227	\$ 1,856,227	\$ 1,856,227	\$ 1,856,227	\$ 1,856,227
Outreach & Assessment	\$ 518,400	\$ 429,736	\$ 429,736	\$ 429,736	\$ 429,736	\$ 429,736	\$ 429,736	\$ 429,736
In-Home Energy Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Education Workshops	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
								260,000
Other Program Activities								
Training Center	\$ 20,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Inspections	\$ 555,000	\$ 232,675	\$ 232,675	\$ 232,675	\$ 232,675	\$ 232,675	\$ 232,675	\$ 232,675
Advertising	\$ 15,000	\$ 201,310	\$ 201,310	\$ 201,310	\$ 201,310	\$ 201,310	\$ 201,310	\$ 201,310
M&E	\$ 195,000	\$ 331,250	\$ 331,250	\$ 331,250	\$ 331,250	\$ 331,250	\$ 331,250	\$ 331,250
Regulatory Compliance	\$ 70,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Other Administration	\$ 1,772,885	\$ 3,112,922	\$ 3,112,922	\$ 3,112,922	\$ 3,112,922	\$ 3,112,922	\$ 3,112,922	\$ 3,112,922
Cool Center								
Oversight Costs	\$ 70,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
PUC Energy Division								
Total LIEE Program Cost	\$ 27,400,000	\$ 33,100,000	\$ 33,100,000	\$ 33,100,000	\$ 33,100,000	\$ 33,100,000	\$ 32,609,290	\$ 32,609,290
							32,599,290	32,599,290

260,000

270,000

270,000

270,000

270,000

270,000

270,000

270,000

270,000

Table 2

SCE 2007 CARE BUDGETS

CARE Budget Categories	2006 Authorized	2007 Proposed	2008 Proposed	2007 Authorized	2008 Authorized
Outreach				1,450,000	
Capitation Fees		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Other Outreach		\$ 1,425,000	\$ 1,445,000	\$ 1,425,000	\$ 1,445,000
Subtotal Outreach		\$ 1,525,000	\$ 1,550,000	\$ 1,525,000	\$ 1,550,000
Automatic Enrollment	\$ 1,633,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
Cool Centers	\$ 60,000		N/A	N/A	N/A
Processing, Certification and Verification	\$ 95,000				
Bill System/Programming	\$ 600,000	\$ 873,000	\$ 928,000	\$ 873,000	\$ 873,000
Measurement and Evaluation	\$ 557,000	\$ 875,000	\$ 950,000	\$ 875,000	\$ 875,000
Regulatory Compliance	\$ 58,000	\$ 55,500	\$ 55,500	\$ 55,500	\$ 55,500
Other Administration	\$ 50,000	\$ 70,000	\$ 80,000	\$ 70,000	\$ 80,000
CPUC Energy Division Staff	\$ 1,063,000	\$ 665,500	\$ 500,500	\$ 665,500	\$ 500,500
Total Program Costs	\$ 82,000	\$ 105,000	\$ 105,000	\$ 105,000	\$ 105,000
Total Customer Subsidies	\$ 4,198,000	\$ 4,199,000	\$ 4,199,000	\$ 4,199,000	\$ 4,199,000
Total Program Costs and Customer Subsidies	\$ 168,100,000	\$ 248,400,000	\$ 260,400,000	\$ 248,400,000	\$ 260,400,000
	\$ 172,298,000	\$ 252,599,000	\$ 264,599,000	\$ 256,798,000	\$ 267,798,000
				252,599,000	264,599,000